

**MONTGOMERY COUNTY HEALTH DEPARTMENT**

**COUNTY BOARD REPORT**

**JUNE 2013**

# **NURSING FY13**

<b>COMMUNITY HEALTH NURSING</b>	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY13 TOTAL
COMMUNICABLE DISEASE	1	3	0	0	0	9	1	0	0	0	0	0	14
SEXUALLY TRANS. DISEASES	9	6	5	4	0	6	4	0	6	0	0	0	40
FOREIGN TRAVEL REQUESTS	0	0	0	0	0	0	0	0	0	0	0	0	0

## **SCREENING PROGRAM**

BLOOD PRESSURES TAKEN	35	35	60	54	36	32	0	0	0	29	36	15	332
LIPID / HEM.A1C SCREENINGS	0	5	0	0	0	0	0	1	2	1	0	0	9
BONE DENSITY SCREENINGS	0	0	0	0	1	0	0	0	45	55	0	0	101
DRUG TEST	3	5	3	5	1	0	6	1	2	9	7	7	49
PATERNITY / DNA TESTING	4	6	2	8	2	7	8	1	2	4	1	0	45
LEAD SCREENINGS	26	53	38	31	15	24	22	0	15	31	31	0	286

## **SUBSTANCE ABUSE PREVENTION**

PROGRAMS PRESENTED	0	3	18	26	26	22	22	39	17	43	14	0	230
# REACHED	0	69	55	85	87	87	86	108	136	150	138	0	1001
CONTACTS	32	34	22	18	15	18	15	23	20	18	24	25	264

## **TOBACCO PROGRAM**

# - RECEIVING PATCHES EDUCATION	27	35	0	9	6	9	5	3	4	9	8	0	115
# - PROGRAMS PRESENTED	0	0	0	0	0	0	0	0	0	0	0	0	0
# - SERVED	0	0	0	0	0	0	0	0	0	0	0	0	0
# - DISPLAYS	0	0	0	0	0	0	0	0	0	0	0	0	0

## **SCHOOL PROGRAMS**

# - PROGRAMS	2	12	5	12	10	1	2	13	12	10	2	0	81
# - STUDENTS	17	290	16	184	136	8	30	113	41	50	32	0	917

## **EMERGENCY PREPAREDNESS**

# - CONTACTS	3	50	2	2	1	1	3	6	5	4	6	10	93
# - - MEETINGS, CONF., TRAININGS	1	3	1	1	1	1	1	2	3	2	2	3	21
# - PROGRAMS PRESENTED	0	1	0	0	0	0	8	0	1	2	0	0	12
# - SERVED	0	0	0	0	0	0	2	0	40	18	0	0	60
# - DISPLAYS	0	0	1	2	0	0	0	0	1	2	2	0	8
# - SERVED	0	0	28	212	0	0	0	0	100	120	433	0	893

## **WOMEN'S HEALTH**

### **ILLINOIS BREAST & CERVICAL CANCER**

ACTIVE CASELOAD	37	99	168	229	268	415	397	479	613	0	0	0	
# OF OBLIGATED	33	83	132	129	101	204	142	146	210	0	0	0	1180
# OF COMPLETED / PAID	4	16	36	100	167	211	255	333	403	0	0	0	1525

# NURSING FY13

<b>FAMILY CASE MANAGEMENT</b>	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY13 TOTAL
NURSING VISITS:													
CLIENTS SEEN	362	366	346	440	365	338	429	327	312	350	387	434	4456
HOME VISITS	13	12	13	19	11	9	13	10	18	15	12	11	156
PREGNANT WOMEN	93	96	89	88	93	94	86	90	93	101	102	98	1123
INFANTS	142	146	144	145	150	146	148	153	163	158	156	156	1807
OLDER CHILD	35	37	48	51	47	50	44	44	49	49	48	37	539
GENETIC SCREENINGS / FHH	17	11	8	19	7	8	9	15	18	5	17	11	145
PREGNANCY TESTS	6	8	7	7	3	3	6	4	5	0	3	5	57

## IMMUNIZATIONS

TOTAL IMMUNIZATIONS GIVEN	355	974	486	649	582	373	466	237	243	313	343	303	5324
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## WIC

CLIENTS SEEN	364	349	306	394	315	301	392	282	287	327	331	307	3955
CHILDREN	429	420	419	431	406	383	388	392	384	374	400	399	4825
INFANTS	176	181	176	164	170	167	177	173	173	170	182	179	2088
WOMEN POSTPARTUM	46	51	48	46	44	50	46	48	41	44	41	48	553
WOMEN PREGNANT	100	95	88	95	91	83	91	88	99	106	108	109	1153
WOMEN LACTATING	23	28	31	34	35	30	24	27	28	28	23	22	333
NUTRITION CLASSES - ATTENDANCE	205	156	157	165	143	124	124	70	101	88	113	97	1543
PROJECTED CASELOAD	919	919	919	919	919	919	919	919	919	919	919	919	
CASELOAD - BEG OF MONTH	728	774	775	762	770	746	726	728	728	728	754	754	
UNDUPLICATED CLIENTS ADDED	125	96	69	110	59	63	83	52	64	67	69	61	918
CLIENTS TERMINATED	79	95	82	102	83	96	83	52	67	73	69	58	939
CASELOAD - END OF MONTH	774	775	762	770	746	713	726	728	725	722	754	757	

## VISION & HEARING SCREENING PROGRAM

HEARING TEST - # OF TEST & REFERRALS	0	0	0	341	17	2	0	13	0	31	86	0	490
VISION TEST - # OF TEST & REFERRALS	0	0	0	212	7	2	0	15	0	32	1	0	269

## CASE COORDINATION UNIT

REDETERMINATIONS	95	75	34	70	73	69	58	43	49	42	57	59	724
NURSING HOME PREScreens	67	51	14	38	64	50	50	51	51	46	50	87	619
QUARTERLY CALLS FOR CCP CLIENTS	99	121	103	109	97	111	113	92	101	91	98	101	1236
CURRENT CCP	653	632	632	608	605	603	605	596	585	582	588	595	
INITIAL DETERMINATIONS	20	21	4	11	17	8	20	4	14	13	19	16	167
INITIALS DENIED	3	2	1	0	0	1	1	0	2	2	0	1	13
INFORMATION & ASSISTANCE	135	151	112	120	127	141	151	148	155	150	148	141	1679
COMMUNITY PRESENTATIONS	1	3	3	1	0	1	0	1	2	3	3	1	19
MONEY FOLLOWS THE PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0
ORS	2	1	2	0	1	3	3	2	1	2	1	5	23

## ELDER ABUSE

NEW INVESTIGATIONS	2	3	4	0	5	5	2	0	1	2	4	3	31
FOLLOW-UP CASES	3	5	8	6	2	1	2	2	2	2	4	1	38
CASES TERMINATED	2	0	1	2	0	4	2	2	1	0	2	3	19
CURRENT CASELOAD	5	8	11	6	7	6	4	2	2	4	4	4	63
VOA / WELLNESS CHECKS	3	4	0	1	0	1	1	1	1	1	0	2	15

# MENTAL HEALTH FY13

OUTPATIENT MENTAL HEALTH													FY 13	FY 12
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	YTD TOT
CASELOAD	436	442	432	436	487	422	415	420	430	422	422	423		
OPENINGS	25	15	32	18	40	15	23	29	25	18	7	22	269	334
CLOSINGS	23	25	11	18	43	22	18	19	33	18	6	18	254	371
REFERRALLS - INPATIENT TREATMENT	4	0	4	2	3	2	8	0	1	0	1	4	29	26

## PSYCHO-SOCIAL REHAB

CASELOAD	13	12	12	13	12	12	12	12	12	12	9	8		
CLIENTS ADDED	1	0	1	1	0	2	0	0	0	0	1	0	6	10
CLIENTS TERMINATED	0	1	2	0	1	2	0	0	0	0	4	1	11	8
INCREASE IN SERVICES	0	2	2	1	1	0	0	0	0	2	1	1	10	16
CS CONTACTS	2	3	1	10	5	5	8	2	4	3	8	7	58	223
REFERRALS	1	1	2	1	0	2	0	0	0	1	1	0	9	18

## ALCOHOL AND SUBSTANCE ABUSE

CASELOAD	298	268	273	281	237	266	266	272	278	268	278	278		
OPENINGS	15	17	19	15	6	9	14	16	13	11	0	22	157	138
CLOSINGS	21	12	11	30	6	9	8	10	23	1	0	30	161	141
COURT-APPOINTED	10	12	17	13	15	10	14	7	10	14	10	3	135	138
NEW SELF-REFERRALS	2	1	1	5	4	1	3	2	2	6	0	2	29	29
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	4	6	3	5	4	4	6	4	6	4	5	3	54	51
DUI EVALUATIONS/RE-EVALUATIONS	7	10	10	5	9	7	6	11	7	12	10	8	102	86
DUI CLASS - ATTENDANCE	0	0	4	0	0	0	6	0	9	1	7	0	27	31

## HELPLINE

CALLS RECEIVED	12	7	5	9	17	4	13	11	10	2	7	10	107	141
FACE-TO-FACE	5	1	1	3	9	1	2	3	3	1	0	2	31	59

## FOOD SANITATION PROGRAM

FOOD PERMITS ISSUED:														
PERMANENT FACILITIES	2	2	1	5	121	88	22	5	9	3	8	4	270	263
TEMPORARY FACILITIES	46	39	20	16	4	2	6	8	9	6	34	45	235	248

COMPLAINTS:														
RECEIVED	2	3	4	2	1	0	1	1	0	2	0	3	19	17
DOCUMENTED	2	3	4	2	1	0	1	1	0	2	0	3	19	17
INVESTIGATED/FOLLOW-UP ACTIVITY	2	3	4	2	1	0	1	1	0	2	0	3	19	17
FOODBORNE ILLNESS - ASSOCIATED/INVESTIGATED	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FOOD PROGRAM EDUCATIONAL:														
# OF HRS - ADMINISTRATIVE DUTIES & PLANNING	14	10	4	22	40	104	49	33	87	12	24	40	439	303
# OF PRESENTATIONS (GROUP EVENTS)	0	1	4	5	3	0	2	2	6	1	0	2	26	8
# OF PARTICIPANTS/AUDIENCE (GROUP EVENTS)	0	8	8	16	5	0	8	2	13	8	0	11	79	563
# OF CONSULTATIONS/COUNSELING	98	104	98	82	72	122	77	72	88	99	118	127	1157	1271
# OF MEDIA CONTACTS	0	2	1	2	2	1	1	3	2	2	1	1	18	19
# OF RELATED MEETINGS, CONFER., TRAININGS	0	0	0	0	0	1	2	0	0	1	1	0	5	8
# OF REGULATORY ACTIVITY	1	1	0	0	0	0	2	0	1	0	0	0	5	42

## TANNING / BODY ART FACILITY INSPECTION PROGRAM

[illegible]

# ENVIRONMENTAL HEALTH FY13

## PRIVATE SEWAGE DISPOSAL

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY 13 YTD TOT	FY 12 YTD TOT
PERMITS:														
REQUESTS RECEIVED	4	2	4	7	4	5	3	1	1	4	1	3	0	48
ON-SITE PRECONSTRUCTION EVALUATIONS	4	2	4	7	4	5	3	2	1	3	1	3	0	46
APPLICATIONS APPROVED/PERMITS ISSUED	4	3	4	6	3	4	3	0	1	4	1	3	0	44
FINAL INSPECTIONS	6	2	1	4	7	5	2	0	3	2	2	4	0	45
CONSULTATION/COUNSELING	0	36	30	33	36	36	18	23	19	22	24	42	0	313
EDUCATION/MEDIA CONTACTS	0	2	4	6	3	4	3	0	1	4	1	4	0	41
BUILDING PERMITS ISSUED	14	6	10	11	9	8	10	9	7	9	9	12	0	8
SUBDIVISIONS REVIEWED	0	0	1	0	0	0	0	0	0	0	0	0	0	N/A

## POTABLE WATER SUPPLIES

NEW WATER WELL PERMITS ISSUED	2	0	2	0	0	1	1	1	0	0	0	0	7	6
NEW WELLS DRILLED	1	2	0	1	0	0	2	0	0	0	0	2	8	7
NEW WELLS INSPECTED	1	2	0	1	0	0	2	0	0	0	0	2	8	6
# OF WELLS SEALED	1	2	0	0	0	0	0	0	0	0	1	0	4	10
PRIVATE WATER WELLS INSPECTED/COLLECTED	0	0	0	0	0	1	0	0	0	0	0	1	2	2
PUBLIC WATER SAMPLES COLLECTED	1	1	0	1	0	0	0	0	0	0	0	0	3	1
PRIVATE WATER SAMPLES COLLECTED - EXISTING	4	2	0	1	2	0	1	1	5	8	5	3	32	37
PRIVATE WATER SAMPLES COLLECTED - NEW	0	0	0	1	0	2	0	1	1	0	0	0	5	0
WATER TEST KITS PREPARED	40	0	0	0	0	0	0	20	0	24	26	0	110	68
PUBLIC NON-COMMUNITY WATER SUPPLIES INSPECTED	0	0	1	0	0	4	0	0	0	0	0	0	5	12
PUBLIC NON-COMMUNITY WATER SAMPLES COLLECTED	1	0	1	1	0	4	0	1	1	0	0	0	9	8
WATER SUPPLY ACTION	13	20	7	7	7	4	5	6	5	2	2	7	85	63
# OF CONSULATIONS, CALLS, WALK-INS	25	38	18	32	11	9	24	20	25	21	17	33	273	258
EDUCATION/MEDIA CONTACTS	2	0	2	2	0	1	0	1	0	0	0	0	8	22

## NUISANCES

COMPLAINTS:														
RECEIVED	2	5	2	0	0	0	0	0	0	5	2	1	17	18
DOCUMENTED OR FOLLOW-UP ACTION	2	5	2	0	0	0	0	0	0	5	2	1	17	12
ACTION TAKEN:										4				
INVESTIGATED	0	5	2	0	0	0	0	0	0	0	2	1	10	4
ABATED	0	0	0	0	0	0	0	0	0	1	0	0	1	0
REFERRED TO OTHER AGENCY	2	3	2	0	0	0	0	0	0	0	0	1	8	5
NO FURTHER ACTION	0	2	0	0	0	0	0	0	0	0	0	0	2	8
LETTER OR PHONE CALL	8	13	0	0	0	2	0	2	0	0	0	20	45	83

## PROGRAM BASED ENV. HLTH ADMIN DUTIES:

# Hrs. COMMUNICABLE DISEASE	19	28	40	6	5	5	5	1	5	25	18	50	207	141
# OF MEETINGS, CONF, TRAINING, PREP PLAN	5	4	4	4	2	3	14	30	0	10	8	6	90	112
# OF CORRESPONDENCE CALLS/LETTERS	29	11	43	14	12	8	6	14	21	3	36	11	208	180
# EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS	0	1	0	16	6	0	2	1	1	1	0	0	28	30
# REG. COMPLIANCE ACT. (Permit Renewal Packets)	0	1	0	0	1	31	6	1	3	0	0	3	46	16
# AGENCY REPORTS	6	2	1	8	1	2	7	2	1	6	3	1	40	42
# Hrs. MISC ADMIN ACTIVITIES	22	7	15	16	4	10	3	12	6	8	20	15	138	155

# COUNTY FY '13

	December	January	February	March	April	May	June	July	August	September	October	November	Yearly Totals
<b>Actual Beginning Balance</b>	\$586,599.00	\$362,138.04	\$457,173.65	\$487,943.13	\$597,424.99	\$780,928.12	\$528,961.83						
<b>Beginning NB Balance</b>	\$580,676.50	\$356,215.54	\$451,251.15	\$482,020.63	\$591,502.49	\$775,005.62	\$523,039.33						
<b>Income</b>													
Local & PPR Taxes	\$1,578.00	\$4,191.23	\$0.00	\$1,311.71	\$6,451.08	\$5,820.56	\$0.00						\$19,352.58
Grants	\$12,957.30	\$165,047.97	\$139,257.34	\$196,893.15	\$294,220.25	\$55,744.72	\$123,532.11						\$987,652.84
Fees	\$34,819.55	\$72,367.36	\$73,841.11	\$63,724.31	\$148,395.18	\$70,600.43	\$53,075.39						\$516,823.33
Interest - Checking Acct	\$267.63	\$216.70	\$196.64	\$215.96	\$255.62	\$292.13	\$176.75						\$1,621.43
Transfer In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
Other	\$6,276.80	\$30,506.93	\$6,433.56	\$6,101.00	\$14,433.27	\$6,258.38	\$6,772.99						\$76,782.93
<b>Total</b>	\$55,899.28	\$272,330.19	\$219,728.65	\$268,246.13	\$463,755.40	\$138,716.22	\$183,557.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,602,233.11
<b>Expenditures</b>													
Health Department Bills	\$161,959.15	\$58,586.66	\$71,581.25	\$40,727.85	\$161,071.35	\$211,328.89	\$56,959.65						\$762,214.80
Purchase of CD's	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
Payroll	\$118,401.09	\$118,707.92	\$117,377.92	\$118,036.42	\$119,180.92	\$179,353.62	\$117,287.55						\$888,345.44
<b>Total</b>	\$280,360.24	\$177,294.58	\$188,959.17	\$158,764.27	\$280,252.27	\$390,682.51	\$174,247.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650,560.24
<b>Ending NB Balance</b>	\$356,215.54	\$451,251.15	\$482,020.63	\$591,502.49	\$775,005.62	\$523,039.33	\$532,349.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Investments - Building/Hlth Ins. Fund</b>													
CD's (Beg. Bal.)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
CD Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
New CD's - transfer from NB ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Cash In CD - deposit to NB ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
<b>Ending Balance</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Working Cash Balance</b>	\$362,138.04	\$457,173.65	\$487,943.13	\$597,424.99	\$780,928.12	\$528,961.83	\$538,271.87						
<b>Actual Ending Balance</b>	\$362,138.04	\$457,173.65	\$487,943.13	\$597,424.99	\$780,928.12	\$528,961.83	\$538,271.87						