

MONTGOMERY COUNTY HEALTH DEPARTMENT

COUNTY BOARD REPORT

MAY 2013

NURSING FY13

COMMUNITY HEALTH NURSING	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY13 TOTAL
COMMUNICABLE DISEASE	1	3	0	0	0	9	1	0	0	0	0	0	14
SEXUALLY TRANS. DISEASES	9	6	5	4	0	6	4	0	6	0	0	0	40
FOREIGN TRAVEL REQUESTS	0	0	0	0	0	0	0	0	0	0	0	0	0

SCREENING PROGRAM

BLOOD PRESSURES TAKEN	35	35	60	54	36	32	0	0	0	29	36	0	317
LIPID / HEM.A1C SCREENINGS	0	5	0	0	0	0	0	1	2	1	0	0	9
BONE DENSITY SCREENINGS	0	0	0	0	1	0	0	0	45	55	0	0	101
DRUG TEST	3	5	3	5	1	0	6	1	2	9	7	0	42
PATERNITY / DNA TESTING	4	6	2	8	2	7	8	1	2	4	1	0	45
LEAD SCREENINGS	26	53	38	31	15	24	22	0	15	31	31	0	286

SUBSTANCE ABUSE PREVENTION

PROGRAMS PRESENTED	0	3	18	26	26	22	22	39	17	43	14	0	230
# REACHED	0	69	55	85	87	87	86	108	136	150	138	0	1001
CONTACTS	32	34	22	18	15	18	15	23	20	18	24	0	239

TOBACCO PROGRAM

# - RECEIVING PATCHES EDUCATION	27	35	0	9	6	9	5	3	4	9	8	0	115
# - PROGRAMS PRESENTED	0	0	0	0	0	0	0	0	0	0	0	0	0
# - SERVED	0	0	0	0	0	0	0	0	0	0	0	0	0
# - DISPLAYS	0	0	0	0	0	0	0	0	0	0	0	0	0

SCHOOL PROGRAMS

# - PROGRAMS	2	12	5	12	10	1	2	13	12	10	0	0	79
# - STUDENTS	17	290	16	184	136	8	30	113	41	50	0	0	885

EMERGENCY PREPAREDNESS

# - CONTACTS	3	50	2	2	1	1	0	6	0	4	0	0	69
#- - MEETINGS, CONF., TRAININGS	1	3	1	1	1	1	0	2	0	2	0	0	12
# - PROGRAMS PRESENTED	0	1	0	0	0	0	0	0	0	2	0	0	3
# - SERVED	0	0	0	0	0	0	0	0	0	18	0	0	18
# - DISPLAYS	0	0	1	2	0	0	0	0	0	2	0	0	5
# - SERVED	0	0	28	212	0	0	0	0	0	120	0	0	360

WOMEN'S HEALTH

ILLINOIS BREAST & CERVICAL CANCER

ACTIVE CASELOAD	37	99	168	229	268	415	397	479	613	0	0	0	
# OF OBLIGATED	33	83	132	129	101	204	142	146	210	0	0	0	1180
# OF COMPLETED / PAID	4	16	36	100	167	211	255	333	403	0	0	0	1525

NURSING FY13

FAMILY CASE MANAGEMENT	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY13 TOTAL
NURSING VISITS:													
CLIENTS SEEN	362	366	346	440	365	338	429	327	312	350	387	0	4022
HOME VISITS	13	12	13	19	11	9	13	10	18	15	12	0	145
PREGNANT WOMEN	93	96	89	88	93	94	86	90	93	101	102	0	1025
INFANTS	142	146	144	145	150	146	148	153	163	158	156	0	1651
OLDER CHILD	35	37	48	51	47	50	44	44	49	49	48	0	502
GENETIC SCREENINGS / FHH	17	11	8	19	7	8	9	15	18	5	17	0	134
PREGNANCY TESTS	6	8	7	7	3	3	6	4	5	0	3	0	52

IMMUNIZATIONS

TOTAL IMMUNIZATIONS GIVEN	355	974	486	649	582	373	466	237	243	313	343	0	5021
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WIC

CLIENTS SEEN	364	349	306	394	315	301	392	282	287	327	331	0	3648
CHILDREN	429	420	419	431	406	383	388	392	384	374	400	0	4426
INFANTS	176	181	176	164	170	167	177	173	173	170	182	0	1909
WOMEN POSTPARTUM	46	51	48	46	44	50	46	48	41	44	41	0	505
WOMEN PREGNANT	100	95	88	95	91	83	91	88	99	106	108	0	1044
WOMEN LACTATING	23	28	31	34	35	30	24	27	28	28	23	0	311
NUTRITION CLASSES - ATTENDANCE	205	156	157	165	143	124	124	70	101	88	113	0	1446
PROJECTED CASELOAD	919	919	919	919	919	919	919	919	919	919	919	0	
CASELOAD - BEG OF MONTH	728	774	775	762	770	746	726	728	728	728	754	0	
UNDUPLICATED CLIENTS ADDED	125	96	69	110	59	63	83	52	64	67	69	0	857
CLIENTS TERMINATED	79	95	82	102	83	96	83	52	67	73	69	0	881
CASELOAD - END OF MONTH	774	775	762	770	746	713	726	728	725	722	754	0	

VISION & HEARING SCREENING PROGRAM

HEARING TEST - # OF TEST & REFERRALS	0	0	0	341	17	2	0	13	0	31	86	0	490
VISION TEST - # OF TEST & REFERRALS	0	0	0	212	7	2	0	15	0	32	1	0	269

CASE COORDINATION UNIT

REDETERMINATIONS	95	75	34	70	73	69	58	43	49	42	57	0	665
NURSING HOME PRESCREENS	67	51	14	38	64	50	50	51	51	46	50	0	532
QUARTERLY CALLS FOR CCP CLIENTS	99	121	103	109	97	111	113	92	101	91	98	0	1135
CURRENT CCP	653	632	632	608	605	603	605	596	585	582	588	0	
INITIAL DETERMINATIONS	20	21	4	11	17	8	20	4	14	13	19	0	151
INITIALS DENIED	3	2	1	0	0	1	1	0	2	2	0	0	12
INFORMATION & ASSISTANCE	135	151	112	120	127	141	151	148	155	150	148	0	1538
COMMUNITY PRESENTATIONS	1	3	3	1	0	1	0	1	2	3	3	0	18
MONEY FOLLOWS THE PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0
ORS	2	1	2	0	1	3	3	2	1	2	1	0	18

ELDER ABUSE

NEW INVESTIGATIONS	2	3	4	0	5	5	2	0	1	2	4	0	28
FOLLOW-UP CASES	3	5	8	6	2	1	2	2	2	2	4	0	37
CASES TERMINATED	2	0	1	2	0	4	2	2	1	0	2	0	16
CURRENT CASELOAD	5	8	11	6	7	6	4	2	2	4	4	0	59
VOA / WELLNESS CHECKS	3	4	0	1	0	1	1	1	1	1	0	0	13

MENTAL HEALTH FY13

OUTPATIENT MENTAL HEALTH	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY 13	FY 12
													TOTAL	YTD TOT
CASELOAD	436	442	432	436	487	422	415	420	430	422	422	0		
OPENINGS	25	15	32	18	40	15	23	29	25	18	7	0	247	319
CLOSINGS	23	25	11	18	43	22	18	19	33	18	6	0	236	362
REFERRALLS - INPATIENT TREATMENT	4	0	4	2	3	2	8	0	1	0	1	0	25	26

PSYCHO-SOCIAL REHAB

CASELOAD	13	12	12	13	12	12	12	12	12	12	0	0		
CLIENTS ADDED	1	0	1	1	0	2	0	0	0	0	0	0	5	9
CLIENTS TERMINATED	0	1	2	0	1	2	0	0	0	0	0	0	6	7
INCREASE IN SERVICES	0	2	2	1	1	0	0	0	0	2	0	0	8	15
CS CONTACTS	2	3	1	10	5	5	8	2	4	3	0	0	43	218
REFERRALS	1	1	2	1	0	2	0	0	0	1	0	0	8	17

ALCOHOL AND SUBSTANCE ABUSE

CASELOAD	298	268	273	281	237	266	266	272	278	268	278	0		
OPENINGS	15	17	19	15	6	9	14	16	13	11	0	0	135	123
CLOSINGS	21	12	11	30	6	9	8	10	23	1	0	0	131	120
COURT-APPOINTED	10	12	17	13	15	10	14	7	10	14	10	0	132	128
NEW SELF-REFERRALS	2	1	1	5	4	1	3	2	2	6	0	0	27	27
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	4	6	3	5	4	4	6	4	6	4	5	0	51	47
DUI EVALUATIONS/RE-EVALUATIONS	7	10	10	5	9	7	6	11	7	12	10	0	94	79
DUI CLASS - ATTENDANCE	0	0	4	0	0	0	6	0	9	1	7	0	27	31

HELPLINE

CALLS RECEIVED	12	7	5	9	17	4	13	11	10	2	7	0	97	141
FACE-TO-FACE	5	1	1	3	9	1	2	3	3	1	0	0	29	59

FOOD SANITATION PROGRAM

FOOD PERMITS ISSUED:														
PERMANENT FACILITIES	2	2	1	5	121	88	22	5	9	3	8	0	266	258
TEMPORARY FACILITIES	46	39	20	16	4	2	6	8	9	6	34	0	190	194

COMPLAINTS:														
RECEIVED	2	3	4	2	1	0	1	1	0	2	0	0	16	17
DOCUMENTED	2	3	4	2	1	0	1	1	0	2	0	0	16	17
INVESTIGATED/FOLLOW-UP ACTIVITY	2	3	4	2	1	0	1	1	0	2	0	0	16	17
FOODBORNE ILLNESS - ASSOCIATED/INVESTIGATED	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FOOD PROGRAM EDUCATIONAL:														
# OF HRS - ADMINISTRATIVE DUTIES & PLANNING	14	10	4	22	40	104	49	33	87	12	24	0	399	273
# OF PRESENTATIONS (GROUP EVENTS)	0	1	4	5	3	0	2	2	6	1	0	0	24	7
# OF PARTICIPANTS/AUDIENCE (GROUP EVENTS)	0	8	8	16	5	0	8	2	13	8	0	0	68	551
# OF CONSULTATIONS/COUNSELING	98	104	98	82	72	122	77	72	88	99	118	0	1030	1157
# OF MEDIA CONTACTS	0	2	1	2	2	1	1	3	2	2	1	0	17	17
# OF RELATED MEETINGS, CONFER., TRAININGS	0	0	0	0	0	1	2	0	0	1	1	0	5	7
# OF REGULATORY ACTIVITY	1	1	0	0	0	0	2	0	1	0	0	0	5	41

TANNING / BODY ART FACILITY INSPECTION PROGRAM

[illegible]

ENVIRONMENTAL HEALTH FY13

PRIVATE SEWAGE DISPOSAL

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY 13 YTD TOT	FY 12 YTD TOT
PERMITS:														
REQUESTS RECEIVED	4	2	4	7	4	5	3	1	1	4	1	0	0	44
ON-SITE PRECONSTRUCTION EVALUATIONS	4	2	4	7	4	5	3	2	1	3	1	0	0	42
APPLICATIONS APPROVED/PERMITS ISSUED	4	3	4	6	3	4	3	0	1	4	1	0	0	40
FINAL INSPECTIONS	6	2	1	4	7	5	2	0	3	2	2	0	0	42
CONSULTATION/COUNSELING	0	36	30	33	36	36	18	23	19	22	24	0	0	285
EDUCATION/MEDIA CONTACTS	0	2	4	6	3	4	3	0	1	4	1	0	0	36
BUILDING PERMITS ISSUED	14	6	10	11	9	8	10	9	7	9	9	0	0	8
SUBDIVISIONS REVIEWED	0	0	1	0	0	0	0	0	0	0	0	0	0	N/A

POTABLE WATER SUPPLIES

NEW WATER WELL PERMITS ISSUED	2	0	2	0	0	1	1	1	0	0	0	0	7	6
NEW WELLS DRILLED	1	2	0	1	0	0	2	0	0	0	0	0	6	6
NEW WELLS INSPECTED	1	2	0	1	0	0	2	0	0	0	0	0	6	6
# OF WELLS SEALED	1	2	0	0	0	0	0	0	0	0	1	0	4	10
PRIVATE WATER WELLS INSPECTED/COLLECTED	0	0	0	0	0	1	0	0	0	0	0	0	1	2
PUBLIC WATER SAMPLES COLLECTED	1	1	0	1	0	0	0	0	0	0	0	0	3	1
PRIVATE WATER SAMPLES COLLECTED - EXISTING	4	2	0	1	2	0	1	1	5	8	5	0	29	37
PRIVATE WATER SAMPLES COLLECTED - NEW	0	0	0	1	0	2	0	1	1	0	0	0	5	0
WATER TEST KITS PREPARED	40	0	0	0	0	0	0	20	0	24	26	0	110	68
PUBLIC NON-COMMUNITY WATER SUPPLIES INSPECTED	0	0	1	0	0	4	0	0	0	0	0	0	5	12
PUBLIC NON-COMMUNITY WATER SAMPLES COLLECTED	1	0	1	1	0	4	0	1	1	0	0	0	9	8
WATER SUPPLY ACTION	13	20	7	7	7	4	5	6	5	2	2	0	78	57
# OF CONSULATIONS, CALLS, WALK-INS	25	38	18	32	11	9	24	20	25	21	17	0	240	231
EDUCATION/MEDIA CONTACTS	2	0	2	2	0	1	0	1	0	0	0	0	8	18

NUISANCES

COMPLAINTS:														
RECEIVED	2	5	2	0	0	0	0	0	0	5	2	0	16	18
DOCUMENTED OR FOLLOW-UP ACTION	2	5	2	0	0	0	0	0	0	5	2	0	16	12
ACTION TAKEN:										4				
INVESTIGATED	0	5	2	0	0	0	0	0	0	0	2	0	9	4
ABATED	0	0	0	0	0	0	0	0	0	1	0	0	1	0
REFERRED TO OTHER AGENCY	2	3	2	0	0	0	0	0	0	0	0	0	7	5
NO FURTHER ACTION	0	2	0	0	0	0	0	0	0	0	0	0	2	8
LETTER OR PHONE CALL	8	13	0	0	0	2	0	2	0	0	0	0	25	83

PROGRAM BASED ENV. HLTH ADMIN DUTIES:

# Hrs. COMMUNICABLE DISEASE	19	28	40	6	5	5	5	1	5	25	18	0	157	122
# OF MEETINGS, CONF, TRAINING, PREP PLAN	5	4	4	4	2	3	14	30	0	10	8	0	84	110
# OF CORRESPONDENCE CALLS/LETTERS	29	11	43	14	12	8	6	14	21	3	36	0	197	155
# EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS	0	1	0	16	6	0	2	1	1	1	0	0	28	29
# REG. COMPLIANCE ACT. (Permit Renewal Packets)	0	1	0	0	1	31	6	1	3	0	0	0	43	15
# AGENCY REPORTS	6	2	1	8	1	2	7	2	1	6	3	0	39	41
# Hrs. MISC ADMIN ACTIVITIES	22	7	15	16	4	10	3	12	6	8	20	0	123	141

COUNTY FY '13

	December	January	February	March	April	May	June	July	August	September	October	November	Yearly Totals
Actual Beginning Balance	\$586,599.00	\$362,138.04	\$457,173.65	\$487,943.13	\$597,424.99	\$780,928.12							
Beginning NB Balance	\$580,676.50	\$356,215.54	\$451,251.15	\$482,020.63	\$591,502.49	\$775,005.62							
Income													
Local & PPR Taxes	\$1,578.00	\$4,191.23	\$0.00	\$1,311.71	\$6,451.08	\$5,820.56							\$19,352.58
Grants	\$12,957.30	\$165,047.97	\$139,257.34	\$196,893.15	\$294,220.25	\$55,744.72							\$864,120.73
Fees	\$34,819.55	\$72,367.36	\$73,841.11	\$63,724.31	\$148,395.18	\$70,600.43							\$463,747.94
Interest - Checking Acct	\$267.63	\$216.70	\$196.64	\$215.96	\$255.62	\$292.13							\$1,444.68
Transfer In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
Other	\$6,276.80	\$30,506.93	\$6,433.56	\$6,101.00	\$14,433.27	\$6,258.38							\$70,009.94
Total	\$55,899.28	\$272,330.19	\$219,728.65	\$268,246.13	\$463,755.40	\$138,716.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,418,675.87
Expenditures													
Health Department Bills	\$161,959.15	\$58,586.66	\$71,581.25	\$40,727.85	\$161,071.35	\$211,328.89							\$705,255.15
Purchase of CD's	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
Payroll	\$118,401.09	\$118,707.92	\$117,377.92	\$118,036.42	\$119,180.92	\$179,353.62							\$771,057.89
Total	\$280,360.24	\$177,294.58	\$188,959.17	\$158,764.27	\$280,252.27	\$390,682.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,476,313.04
Ending NB Balance	\$356,215.54	\$451,251.15	\$482,020.63	\$591,502.49	\$775,005.62	\$523,039.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Investments - Building/Hlth Ins. Fund													
CD's (Beg. Bal.)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
CD Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
New CD's - transfer from NB ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
Cash In CD - deposit to NB ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
Ending Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Working Cash Balance	\$362,138.04	\$457,173.65	\$487,943.13	\$597,424.99	\$780,928.12	\$528,961.83							
Actual Ending Balance	\$362,138.04	\$457,173.65	\$487,943.13	\$597,424.99	\$780,928.12	\$528,961.83							