

**MONTGOMERY COUNTY HEALTH DEPARTMENT**

**COUNTY BOARD REPORT**

**DECEMBER 2012**

# NURSING FY13

COMMUNITY HEALTH NURSING	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY13 TOTAL
COMMUNICABLE DISEASE	1	3	0	0	0	9	0	0	0	0	0	0	13
SEXUALLY TRANS. DISEASES	9	6	5	4	0	6	0	0	0	0	0	0	30
FOREIGN TRAVEL REQUESTS	0	0	0	0	0	0	0	0	0	0	0	0	0

## SCREENING PROGRAM

BLOOD PRESSURES TAKEN	35	35	60	54	36	32	0	0	0	0	0	0	252
LIPID / HEM.A1C SCREENINGS	0	5	0	0	0	0	0	0	0	0	0	0	5
BONE DENSITY SCREENINGS	0	0	0	0	1	0	0	0	0	0	0	0	1
DRUG TEST	3	5	3	5	1	0	0	0	0	0	0	0	17
PATERNITY / DNA TESTING	4	6	2	8	2	7	0	0	0	0	0	0	29
LEAD SCREENINGS	26	53	38	31	15	24	0	0	0	0	0	0	187

## SUBSTANCE ABUSE PREVENTION

PROGRAMS PRESENTED	0	3	18	26	26	22	0	0	0	0	0	0	95
# REACHED	0	69	55	85	87	87	0	0	0	0	0	0	383
CONTACTS	32	34	22	18	15	18	0	0	0	0	0	0	139

## TOBACCO PROGRAM

# - RECEIVING PATCHES EDUCATION	27	35	0	9	6	9	0	0	0	0	0	0	86
# - PROGRAMS PRESENTED	0	0	0	0	0	0	0	0	0	0	0	0	0
# - SERVED	0	0	0	0	0	0	0	0	0	0	0	0	0
# - DISPLAYS	0	0	0	0	0	0	0	0	0	0	0	0	0

## SCHOOL PROGRAMS

# - PROGRAMS	2	12	5	12	10	1	0	0	0	0	0	0	42
# - STUDENTS	17	290	16	184	136	8	0	0	0	0	0	0	651

## EMERGENCY PREPAREDNESS

# - CONTACTS	3	50	2	2	1	1	0	0	0	0	0	0	59
# - - MEETINGS, CONF., TRAININGS	1	3	1	1	1	1	0	0	0	0	0	0	8
# - PROGRAMS PRESENTED	0	1	0	0	0	0	0	0	0	0	0	0	1
# - SERVED	0	0	0	0	0	0	0	0	0	0	0	0	0
# - DISPLAYS	0	0	1	2	0	0	0	0	0	0	0	0	3
# - SERVED	0	0	28	212	0	0	0	0	0	0	0	0	240

## WOMEN'S HEALTH

### ILLINOIS BREAST & CERVICAL CANCER

ACTIVE CASELOAD	37	99	168	229	168	815	0	0	0	0	0	0	
# OF OBLIGATED	33	83	132	129	101	604	0	0	0	0	0	0	1082
# OF COMPLETED / PAID	4	16	36	100	67	211	0	0	0	0	0	0	434

# NURSING FY13

<b>FAMILY CASE MANAGEMENT</b>	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY13 TOTAL
NURSING VISITS:													
CLIENTS SEEN	362	366	346	440	365	338	0	0	0	0	0	0	2217
HOME VISITS	13	12	13	19	11	9	0	0	0	0	0	0	77
PREGNANT WOMEN	93	96	89	88	93	94	0	0	0	0	0	0	553
INFANTS	142	146	144	145	150	146	0	0	0	0	0	0	873
OLDER CHILD	35	37	48	51	47	50	0	0	0	0	0	0	268
GENETIC SCREENINGS / FHH	17	11	8	19	7	8	0	0	0	0	0	0	70
PREGNANCY TESTS	6	8	7	7	3	3	0	0	0	0	0	0	34

## IMMUNIZATIONS

TOTAL IMMUNIZATIONS GIVEN	355	974	486	649	582	373	0	0	0	0	0	0	3419
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## WIC

CLIENTS SEEN	364	349	306	394	315	301	0	0	0	0	0	0	2029
CHILDREN	429	420	419	431	406	383	0	0	0	0	0	0	2488
INFANTS	176	181	176	164	170	167	0	0	0	0	0	0	1034
WOMEN POSTPARTUM	46	51	48	46	44	50	0	0	0	0	0	0	285
WOMEN PREGNANT	100	95	88	95	91	83	0	0	0	0	0	0	552
WOMEN LACTATING	23	28	31	34	35	30	0	0	0	0	0	0	181
NUTRITION CLASSES - ATTENDANCE	205	156	157	165	143	124	0	0	0	0	0	0	950
PROJECTED CASELOAD	919	919	919	919	919	919	0	0	0	0	0	0	
CASELOAD - BEG OF MONTH	728	774	775	762	770	746	0	0	0	0	0	0	
UNDUPLICATED CLIENTS ADDED	125	96	69	110	59	63	0	0	0	0	0	0	522
CLIENTS TERMINATED	79	95	82	102	83	96	0	0	0	0	0	0	537
CASELOAD - END OF MONTH	774	775	762	770	746	713	0	0	0	0	0	0	

## VISION & HEARING SCREENING PROGRAM

HEARING TEST - # OF TEST & REFERRALS	0	0	0	341	17	2	0	0	0	0	0	0	360
VISION TEST - # OF TEST & REFERRALS	0	0	0	212	7	2	0	0	0	0	0	0	221

## CASE COORDINATION UNIT

REDETERMINATIONS	95	75	34	70	73	69	0	0	0	0	0	0	416
NURSING HOME PREScreens	67	51	14	38	64	50	0	0	0	0	0	0	284
QUARTERLY CALLS FOR CCP CLIENTS	99	121	103	109	97	111	0	0	0	0	0	0	640
CURRENT CCP	653	632	632	608	605	603	0	0	0	0	0	0	
INITIAL DETERMINATIONS	20	21	4	11	17	8	0	0	0	0	0	0	81
INITIALS DENIED	3	2	1	0	0	1	0	0	0	0	0	0	7
INFORMATION & ASSISTANCE	135	151	112	120	127	141	0	0	0	0	0	0	786
COMMUNITY PRESENTATIONS	1	3	3	1	0	1	0	0	0	0	0	0	9
MONEY FOLLOWS THE PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0
ORS	2	1	2	0	1	3	0	0	0	0	0	0	9

## ELDER ABUSE

NEW INVESTIGATIONS	2	3	4	0	5	5	0	0	0	0	0	0	19
FOLLOW-UP CASES	3	5	8	6	2	1	0	0	0	0	0	0	25
CASES TERMINATED	2	0	1	2	0	4	0	0	0	0	0	0	9
CURRENT CASELOAD	5	8	11	6	7	6	0	0	0	0	0	0	43
VOA / WELLNESS CHECKS	3	4	0	1	0	1	0	0	0	0	0	0	9

# MENTAL HEALTH FY13

													FY 13	FY 12
OUTPATIENT MENTAL HEALTH	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	YTD TOT
CASELOAD	436	442	432	436	487	422	0	0	0	0	0	0		
OPENINGS	25	15	32	18	40	15	0	0	0	0	0	0	145	167
CLOSINGS	23	25	11	18	43	22	0	0	0	0	0	0	142	174
REFERALLS - INPATIENT TREATMENT	4	0	4	2	3	2	0	0	0	0	0	0	15	11

## PSYCHO-SOCIAL REHAB

CASELOAD	13	12	12	13	12	12	0	0	0	0	0	0		
CLIENTS ADDED	1	0	1	1	0	2	0	0	0	0	0	0	5	5
CLIENTS TERMINATED	0	1	2	0	1	2	0	0	0	0	0	0	6	3
INCREASE IN SERVICES	0	2	2	1	1	0	0	0	0	0	0	0	6	8
CS CONTACTS	2	3	1	10	5	5	0	0	0	0	0	0	26	153
REFERRALS	1	1	2	1	0	2	0	0	0	0	0	0	7	9

## ALCOHOL AND SUBSTANCE ABUSE

CASELOAD	298	268	273	281	237	266	0	0	0	0	0	0		
OPENINGS	15	17	19	15	6	9	0	0	0	0	0	0	81	79
CLOSINGS	21	12	11	30	6	9	0	0	0	0	0	0	89	40
COURT-APPOINTED	10	12	17	13	15	10	0	0	0	0	0	0	77	69
NEW SELF-REFERRALS	2	1	1	5	4	1	0	0	0	0	0	0	14	14
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	4	6	3	5	4	4	0	0	0	0	0	0	26	27
DUI EVALUATIONS/RE-EVALUATIONS	7	10	10	5	9	7	0	0	0	0	0	0	48	45
DUI CLASS - ATTENDANCE	0	0	4	0	0	0	0	0	0	0	0	0	4	7

## HELPLINE

CALLS RECEIVED	12	7	5	9	17	4	0	0	0	0	0	0	54	83
FACE-TO-FACE	5	1	1	3	9	1	0	0	0	0	0	0	20	36

## FOOD SANITATION PROGRAM

FOOD PERMITS ISSUED:														
PERMANENT FACILITIES	2	2	1	5	121	88	0	0	0	0	0	0	219	220
TEMPORARY FACILITIES	46	39	20	16	4	2	0	0	0	0	0	0	127	134

[illegible]

## TANNING / BODY ART FACILITY INSPECTION PROGRAM

[illegible]

# ENVIRONMENTAL HEALTH FY13

## PRIVATE SEWAGE DISPOSAL

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY 13 YTD TOT	FY 12 YTD TOT
PERMITS:														
REQUESTS RECEIVED	4	2	4	7	4	5	0	0	0	0	0	0	0	27
ON-SITE PRECONSTRUCTION EVALUATIONS	4	2	4	7	4	5	0	0	0	0	0	0	0	27
APPLICATIONS APPROVED/PERMITS ISSUED	4	3	4	6	3	4	0	0	0	0	0	0	0	26
FINAL INSPECTIONS	6	2	1	4	7	5	0	0	0	0	0	0	0	26
CONSULTATION/COUNSELING	0	36	30	33	36	36	0	0	0	0	0	0	0	137
EDUCATION/MEDIA CONTACTS	0	2	4	6	3	4	0	0	0	0	0	0	0	26
BUILDING PERMITS ISSUED	14	6	10	11	9	8	0	0	0	0	0	0	0	0
SUBDIVISIONS REVIEWED	0	0	1	0	0	0	0	0	0	0	0	0	0	N/A

## POTABLE WATER SUPPLIES

NEW WATER WELL PERMITS ISSUED	2	0	2	0	0	1	0	0	0	0	0	0	5	5
NEW WELLS DRILLED	1	2	0	1	0	0	0	0	0	0	0	0	4	5
NEW WELLS INSPECTED	1	2	0	1	0	0	0	0	0	0	0	0	4	5
# OF WELLS SEALED	1	2	0	0	0	0	0	0	0	0	0	0	3	8
PRIVATE WATER WELLS INSPECTED/COLLECTED	0	0	0	0	0	1	0	0	0	0	0	0	1	0
PUBLIC WATER SAMPLES COLLECTED	1	1	0	1	0	0	0	0	0	0	0	0	3	1
PRIVATE WATER SAMPLES COLLECTED - EXISTING	4	2	0	1	2	0	0	0	0	0	0	0	9	26
PRIVATE WATER SAMPLES COLLECTED - NEW	0	0	0	1	0	2	0	0	0	0	0	0	3	0
WATER TEST KITS PREPARED	40	0	0	0	0	0	0	0	0	0	0	0	40	32
PUBLIC NON-COMMUNITY WATER SUPPLIES INSPECTED	0	0	1	0	0	4	0	0	0	0	0	0	5	5
PUBLIC NON-COMMUNITY WATER SAMPLES COLLECTED	1	0	1	1	0	4	0	0	0	0	0	0	7	7
WATER SUPPLY ACTION	13	20	7	7	7	4	0	0	0	0	0	0	58	47
# OF CONSULATIONS, CALLS, WALK-INS	25	38	18	32	11	9	0	0	0	0	0	0	133	145
EDUCATION/MEDIA CONTACTS	2	0	2	2	0	1	0	0	0	0	0	0	7	12

## NUISANCES

COMPLAINTS:														
RECEIVED	2	5	2	0	0	0	0	0	0	0	0	0	9	15
DOCUMENTED OR FOLLOW-UP ACTION	2	5	2	0	0	0	0	0	0	0	0	0	9	9
ACTION TAKEN:														
INVESTIGATED	0	5	2	0	0	0	0	0	0	0	0	0	7	3
ABATED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REFERRED TO OTHER AGENCY	2	3	2	0	0	0	0	0	0	0	0	0	7	5
NO FURTHER ACTION	0	2	0	0	0	0	0	0	0	0	0	0	2	7
LETTER OR PHONE CALL	8	13	0	0	0	2	0	0	0	0	0	0	23	72

## PROGRAM BASED ENV. HLTH ADMIN DUTIES:

# Hrs. COMMUNICABLE DISEASE	19	28	40	6	5	5	0	0	0	0	0	0	103	84
# OF MEETINGS, CONF, TRAINING, PREP PLAN	5	4	4	4	2	3	0	0	0	0	0	0	22	78
# OF CORRESPONDENCE CALLS/LETTERS	29	11	43	14	12	8	0	0	0	0	0	0	117	79
# EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS	0	1	0	16	6	0	0	0	0	0	0	0	23	18
# REG. COMPLIANCE ACT. (Permit Renewal Packets)	0	1	0	0	1	31	0	0	0	0	0	0	33	8
# AGENCY REPORTS	6	2	1	8	1	2	0	0	0	0	0	0	20	27
# Hrs. MISC ADMIN ACTIVITIES	22	7	15	16	4	10	0	0	0	0	0	0	74	80

## COUNTY FY '13

	December	January	February	March	April	May	June	July	August	September	October	November	Yearly Totals
Actual Beginning Balance	\$586,599.00												
Beginning NB Balance													
Income													
Local & PPR Taxes	\$1,578.00												\$1,578.00
Grants	\$12,957.30												\$12,957.30
Fees	\$34,819.55												\$34,819.55
Interest - Checking Acct	\$267.63												\$267.63
Transfer In	\$0.00												\$0.00
Other	\$6,276.80												\$6,276.80
Total	\$55,899.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,899.28
Expenditures													
Health Department Bills	\$161,959.15												\$161,959.15
Purchase of CD's	\$0.00												\$0.00
Payroll	\$118,401.09												\$118,401.09
Total	\$280,360.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,360.24
Ending NB Balance	\$356,215.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Investments - Building/Hlth Ins. Fund													
CD's (Beg. Bal.)	\$0.00												
CD Interest	\$0.00												
New CD's - transfer from NB ckg.	\$0.00												
Cash In CD - deposit to NB ckg.	\$0.00												
Ending Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Working Cash Balance													
Actual Ending Balance	\$362,138.04												