

MONTGOMERY COUNTY HEALTH DEPARTMENT

COUNTY BOARD REPORT

February 2014

NURSING FY14

COMMUNITY HEALTH NURSING	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY14 TOTAL
COMMUNICABLE DISEASE	1	8	2	2	5	2	14	2	0	0	0	0	36
SEXUALLY TRANS. DISEASES	4	7	5	9	6	5	4	5	0	0	0	0	45
FOREIGN TRAVEL REQUESTS	0	0	0	0	0	0	0	0	0	0	0	0	0

SCREENING PROGRAM

BLOOD PRESSURES TAKEN	9	17	14	55	47	17	0	25	0	0	0	0	184
LIPID / HEM.A1C SCREENINGS	0	0	0	2	2	0	0	0	0	0	0	0	4
BONE DENSITY SCREENINGS	0	0	0	0	0	0	0	0	0	0	0	0	0
DRUG TEST	11	5	6	4	3	3	10	7	0	0	0	0	49
PATERNITY / DNA TESTING	2	4	1	3	7	9	2	3	0	0	0	0	31
LEAD SCREENINGS	33	57	28	18	27	22	19	22	0	0	0	0	226

WOMEN'S HEALTH ILLINOIS BREAST & CERVICAL CANCER

ACTIVE CASELOAD	121	101	98	54	18	73	21	18	0	0	0	0	504
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CASE COORDINATION UNIT

REDETERMINATIONS	24	93	55	51	49	52	82	57	0	0	0	0	463
NURSING HOME PREScreens	17	71	52	17	47	87	66	40	0	0	0	0	397
QUARTERLY CALLS FOR CCP CLIENTS	132	95	87	82	92	92	101	89	0	0	0	0	770
CURRENT CCP	596	572	567	580	581	592	587	563	0	0	0	0	
INITIAL DETERMINATIONS	9	9	8	25	6	19	14	13	0	0	0	0	103
INITIALS DENIED	1	3	2	1	2	2	0	1	0	0	0	0	12
INFORMATION & ASSISTANCE	143	176	130	140	129	135	134	165	0	0	0	0	1152
COMMUNITY PRESENTATIONS	1	1	1	1	2	1	1	2	0	0	0	0	10
MONEY FOLLOWS THE PERSON	0	0	0	0	1	2	0	1	0	0	0	0	4
ORS	1	7	1	1	4	5	5	2	0	0	0	0	26

ELDER ABUSE

NEW INVESTIGATIONS	4	2	3	1	0	3	3	2	0	0	0	0	18
FOLLOW-UP CASES	1	1	1	0	1	3	3	1	0	0	0	0	11
CASES TERMINATED	0	0	0	0	0	0	3	0	0	0	0	0	3
CURRENT CASELOAD	5	2	4	1	1	2	0	3	0	0	0	0	18
VOA / WELLNESS CHECKS	0	0	1	0	0	1	1	1	0	0	0	0	4

EMERGENCY PREPAREDNESS

# - CONTACTS	3	75	4	5	0	3	2	2	0	0	0	0	94
#- - MEETINGS, CONF., TRAININGS	2	3	1	1	0	2	1	1	0	0	0	0	11
# - PROGRAMS PRESENTED	0	0	0	1	0	1	0	2	0	0	0	0	4
# - SERVED	0	1	0	25	0	20	0	4	0	0	0	0	50
# - DISPLAYS	0	1	0	4	0	1	1	0	0	0	0	0	7
# - SERVED	0	75	0	240	0	20	34	0	0	0	0	0	369

NURSING FY14

FAMILY CASE MANAGEMENT													FY14 TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
NURSING VISITS:													
CLIENTS SEEN	359	0	351	442	382	344	388	259	0	0	0	0	2525
HOME VISITS	6	10	9	6	10	7	5	7	0	0	0	0	60
PREGNANT WOMEN	99	91	93	84	87	80	69	73	0	0	0	0	676
INFANTS	152	148	148	158	161	159	165	159	0	0	0	0	1250
OLDER CHILD	39	42	41	27	33	34	34	36	0	0	0	0	286
GENETIC SCREENINGS / FHH	12	9	13	15	10	11	13	11	0	0	0	0	94
PREGNANCY TESTS	8	4	2	3	3	6	4	7	0	0	0	0	37

WIC

CLIENTS SEEN	321	331	311	371	380	277	305	224	0	0	0	0	2520
CHILDREN	386	386	387	372	362	346	355	332	0	0	0	0	2926
INFANTS	169	171	175	185	187	189	187	177	0	0	0	0	1440
WOMEN POSTPARTUM	49	57	57	58	60	49	63	52	0	0	0	0	445
WOMEN PREGNANT	101	100	99	86	85	84	79	72	0	0	0	0	706
WOMEN LACTATING	24	19	19	20	20	22	18	19	0	0	0	0	161
NUTRITION CLASSES - ATTENDANCE	96	85	103	104	85	90	102	70	0	0	0	0	735
PROJECTED CASELOAD	861	861	861	861	861	861	861	861	0	0	0	0	
CASELOAD - BEG OF MONTH	757	729	733	737	721	714	690	702	0	0	0	0	
UNDUPLICATED CLIENTS ADDED	59	90	90	75	72	77	82	24	0	0	0	0	569
CLIENTS TERMINATED	87	86	86	91	79	101	70	74	0	0	0	0	674
CASELOAD - END OF MONTH	729	733	737	721	714	690	702	652	0	0	0	0	

IMMUNIZATIONS

TOTAL IMMUNIZATIONS GIVEN	382	716	460	459	465	303	320	262	0	0	0	0	3367
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VISION & HEARING SCREENING PROGRAM

HEARING TEST - # OF TEST & REFERRALS	0	0	0	43	147	51	62	21	0	0	0	0	324
VISION TEST - # OF TEST & REFERRALS	0	0	0	23	62	43	102	11	0	0	0	0	241

SCHOOL PROGRAMS

# - PROGRAMS	1	2	3	3	7	0	2	2	0	0	0	0	20
# - STUDENTS	25	17	5	8	14	0	4	4	0	0	0	0	77

SUBSTANCE ABUSE PREVENTION

PROGRAMS PRESENTED	0	6	27	30	18	16	6	27	0	0	0	0	130
# REACHED	0	73	148	128	146	110	78	134	0	0	0	0	817
CONTACTS	25	50	45	50	50	50	30	30	0	0	0	0	330

TOBACCO PROGRAM[illegible]

MENTAL HEALTH FY14

OUTPATIENT MENTAL HEALTH													FY 14	FY 13
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	YTD TOT
CASELOAD	427	436	374	300	298	303	300	280	0	0	0	0		
OPENINGS	24	27	19	37	24	17	18	11	0	0	0	0	177	197
CLOSINGS	15	89	93	39	19	20	38	9	0	0	0	0	322	179
REFERRALLS - INPATIENT TREATMENT	1	0	1	2	0	6	2	2	0	0	0	0	14	23

PSYCHO-SOCIAL REHAB

CASELOAD	9	9	11	11	11	11	11	10	0	0	0	0		
CLIENTS ADDED	0	0	2	0	1	0	1	0	0	0	0	0	4	5
CLIENTS TERMINATED	1	0	0	0	1	0	1	1	0	0	0	0	4	6
INCREASE IN SERVICES	0	0	0	0	0	1	2	1	0	0	0	0	4	6
CS CONTACTS	3	6	4	0	3	0	0	0	0	0	0	0	16	36
REFERRALS	1	1	2	0	1	0	1	0	0	0	0	0	6	7

ALCOHOL AND SUBSTANCE ABUSE

CASELOAD	270	285	281	278	290	293	293	293	0	0	0	0		
OPENINGS	16	10	8	24	6	7	0	12	0	0	0	0	83	111
CLOSINGS	1	14	11	12	3	7	0	15	0	0	0	0	63	107
COURT-APPOINTED	16	10	13	22	11	9	8	7	0	0	0	0	96	98
NEW SELF-REFERRALS	1	2	3	3	2	2	4	2	0	0	0	0	19	19
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	4	5	6	4	5	4	4	3	0	0	0	0	35	36
DUI EVALUATIONS/RE-EVALUATIONS	8	13	6	4	4	4	7	10	0	0	0	0	56	65
DUI CLASS - ATTENDANCE	7	0	0	5	0	0	0	0	0	0	0	0	12	10

HELPLINE

CALLS RECEIVED	6	6	3	20	2	8	14	11	0	0	0	0	70	78
FACE-TO-FACE	2	1	1	6	0	2	3	0	0	0	0	0	15	25

FOOD SANITATION PROGRAM

FOOD PERMITS ISSUED:														
PERMANENT FACILITIES	4	1	1	2	81	34	12	1	0	0	0	0	136	246
TEMPORARY FACILITIES	45	47	21	26	12	7	2	4	0	0	0	0	164	141

COMPLAINTS:														
RECEIVED	1	1	1	1	1	0	1	0	0	0	0	0	6	14
DOCUMENTED	1	1	1	1	1	0	1	0	0	0	0	0	6	14
INVESTIGATED/FOLLOW-UP ACTIVITY	1	1	0	1	1	0	1	0	0	0	0	0	5	14
FOODBORNE ILLNESS - ASSOCIATED/INVESTIGATED	1	0	0	0	0	0	0	0	0	0	0	0	1	0
FOOD PROGRAM EDUCATIONAL:														
# OF HRS - ADMINISTRATIVE DUTIES & PLANNING	32	16	53	32	34	217	30	28	0	0	0	0	442	276
# OF PRESENTATIONS (GROUP EVENTS)	1	2	2	0	0	0	2	2	0	0	0	0	9	17
# OF PARTICIPANTS/AUDIENCE (GROUP EVENTS)	11	2	23	0	0	0	4	4	0	0	0	0	44	47
# OF CONSULTATIONS/COUNSELING	131	127	123	75	114	139	111	87	0	0	0	0	907	725
# OF MEDIA CONTACTS	1	2	2	0	0	1	0	0	0	0	0	0	6	12
# OF RELATED MEETINGS, CONFER., TRAININGS	4	2	0	1	0	0	0	0	0	0	0	0	7	3
# OF REGULATORY ACTIVITY	0	0	0	1	0	1	1	0	0	0	0	0	3	4

TANNING / BODY ART FACILITY INSPECTION PROGRAM

[illegible]

ENVIRONMENTAL HEALTH FY14

PRIVATE SEWAGE DISPOSAL

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY 14 YTD TOT	FY 13 YTD TOT
PERMITS:														
REQUESTS RECEIVED	5	2	5	3	3	3	2	0	0	0	0	0	23	30
ON-SITE PRECONSTRUCTION EVALUATIONS	5	2	5	3	3	3	2	0	0	0	0	0	23	31
APPLICATIONS APPROVED/PERMITS ISSUED	5	2	4	3	3	3	2	2	0	0	0	0	24	27
FINAL INSPECTIONS	3	7	2	5	3	1	4	1	0	0	0	0	26	27
CONSULTATION/COUNSELING	24	21	17	31	20	17	34	19	0	0	0	0	183	212
EDUCATION/MEDIA CONTACTS	5	2	4	3	0	1	2	2	0	0	0	0	19	22
BUILDING PERMITS ISSUED	18	15	19	18	10	12	1	10	0	0	0	0	103	77
SUBDIVISIONS REVIEWED	1	0	1	0	0	0	0	0	0	0	0	0	2	1

POTABLE WATER SUPPLIES

NEW WATER WELL PERMITS ISSUED	1	2	2	2	0	1	0	0	0	0	0	0	8	7
NEW WELLS DRILLED	1	0	1	1	1	0	0	0	0	0	0	0	4	6
NEW WELLS INSPECTED	1	0	1	1	0	0	0	0	0	0	0	0	3	6
# OF WELLS SEALED	0	0	0	0	0	0	0	0	0	0	0	0	0	3
PRIVATE WATER WELLS INSPECTED/COLLECTED	0	0	0	0	1	0	0	1	0	0	0	0	2	1
PUBLIC WATER SAMPLES COLLECTED	0	0	0	0	0	0	0	0	0	0	0	0	0	3
PRIVATE WATER SAMPLES COLLECTED - EXISTING	2	0	2	2	3	3	3	0	0	0	0	0	15	11
PRIVATE WATER SAMPLES COLLECTED - NEW	0	0	0	0	0	1	0	0	0	0	0	0	1	4
WATER TEST KITS PREPARED	28	0	0	0	0	30	0	0	0	0	0	0	58	60
PUBLIC NON-COMMUNITY			0											
WATER SUPPLIES INSPECTED	5	0	0	0	0	0	0	0	0	0	0	0	5	5
PUBLIC NON-COMMUNITY														
WATER SAMPLES COLLECTED	19	0	0	0	0	0	0	0	0	0	0	0	19	8
WATER SUPPLY ACTION	2	5	8	0	4	15	33	17	0	0	0	0	84	69
# OF CONSULATIONS, CALLS, WALK-INS	19	13	13	10	16	24	36	0	0	0	0	0	131	177
EDUCATION/MEDIA CONTACTS	1	2	2	2	0	4	0	0	0	0	0	0	11	8

NUISANCES

COMPLAINTS:														
RECEIVED	0	0	2	0	0	0	0	0	0	0	0	0	2	9
DOCUMENTED OR FOLLOW-UP ACTION	0	0	2	0	0	0	0	0	0	0	0	0	2	9
ACTION TAKEN:														
INVESTIGATED	0	0	0	0	0	0	0	0	0	0	0	0	0	7
ABATED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REFERRED TO OTHER AGENCY	0	0	2	0	0	0	1	1	0	0	0	0	4	7
NO FURTHER ACTION	0	0	0	0	0	0	0	0	0	0	0	0	0	2
LETTER OR PHONE CALL	13	0	4	0	5	0	12	3	0	0	0	0	37	25

PROGRAM BASED ENV. HLTH ADMIN DUTIES:

# Hrs. COMMUNICABLE DISEASE	43	45	10	10	5	7	5	3	0	0	0	0	128	109
# OF MEETINGS, CONF, TRAINING, PREP PLAN	4	25	16	5	0	0	7	25	0	0	0	0	82	66
# OF CORRESPONDENCE CALLS/LETTERS	30	31	22	17	27	28	18	23	0	0	0	0	196	137
# EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS	1	2	2	1	22	1	0	0	0	0	0	0	29	26
# REG. COMPLIANCE ACT. (Permit Renewal Packets)	2	0	0	1	0	33	1	1	0	0	0	0	38	40
# AGENCY REPORTS	7	1	0	6	1	1	8	1	0	0	0	0	25	29
# Hrs. MISC ADMIN ACTIVITIES	8	14	0	3	15	16	15	20	0	0	0	0	91	89

COUNTY FY '14

														Yearly
Actual Beginning Balance		December	January	February	March	April	May	June	July	August	September	October	November	Totals
		\$767,245.28	\$627,685.02	\$556,587.89										
Beginning NB Balance		\$761,322.78	\$621,762.52	\$550,665.39										
Income														
Local & PPR Taxes	\$1,561.87	\$5,286.41	\$0.00											\$6,848.28
Grants	\$31,888.13	\$95,352.20	\$104,667.90											\$231,908.23
Fees	\$61,013.96	\$57,790.01	\$28,872.48											\$147,676.45
Interest - Checking Acct	\$253.47	\$198.59	\$183.70											\$635.76
Transfer In	\$0.00	\$0.00	\$0.00											\$0.00
Other	\$35,684.42	\$6,485.60	\$7,090.41											\$49,260.43
Total	\$130,401.85	\$165,112.81	\$140,814.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,329.15
Expenditures														
Health Department Bills	\$100,013.74	\$122,268.18	\$98,765.64											\$321,047.56
Purchase of CD's	\$0.00	\$0.00	\$0.00											\$0.00
Payroll	\$169,948.37	\$113,941.76	\$112,553.10											\$396,443.23
Total	\$269,962.11	\$236,209.94	\$211,318.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717,490.79
Ending NB Balance		\$621,762.52	\$550,665.39	\$480,161.14										
Investments - Building/Hlth Ins. Fund														
CD's (Beg. Bal.)	\$0.00	\$0.00	\$0.00											
CD Interest	\$0.00	\$0.00	\$0.00											
New CD's - transfer from NB ckg.	\$0.00	\$0.00	\$0.00											
Cash In CD - deposit to NB ckg.	\$0.00	\$0.00	\$0.00											
Ending Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Working Cash Balance		\$627,685.02	\$556,587.89	\$486,083.64										
Actual Ending Balance		\$627,685.02	\$556,587.89	\$486,083.64										