

**MONTGOMERY COUNTY HEALTH DEPARTMENT**

**COUNTY BOARD REPORT**

**MAY 2014**

**NURSING FY14**

FY14

<b>COMMUNITY HEALTH NURSING</b>	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
COMMUNICABLE DISEASE	1	8	2	2	5	2	14	2	7	8	9	0	60
SEXUALLY TRANS. DISEASES	4	7	5	9	6	5	4	5	3	6	12	0	66
FOREIGN TRAVEL REQUESTS	0	0	0	0	0	0	0	0	0	0	0	0	0

**SCREENING PROGRAM**

BLOOD PRESSURES TAKEN	9	17	14	55	47	17	0	25	14	11	15	0	224
LIPID / HEM.A1C SCREENINGS	0	0	0	2	2	0	0	0	2	0	0	0	6
BONE DENSITY SCREENINGS	0	0	0	0	0	0	0	0	0	0	0	0	0
DRUG TEST	11	5	6	4	3	3	10	7	3	10	9	0	71
PATERNITY / DNA TESTING	2	4	1	3	7	9	2	3	8	1	1	0	41
LEAD SCREENINGS	33	57	28	18	27	22	19	22	23	39	25	0	313

**WOMEN'S HEALTH ILLINOIS BREAST & CERVICAL CANCER**

ACTIVE CASELOAD	121	101	98	54	18	73	21	18	22	33	21	0	580
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**CASE COORDINATION UNIT**

REDETERMINATIONS	24	93	55	51	49	52	82	57	47	67	42	0	619
NURSING HOME PREScreens	17	71	52	17	47	87	66	40	40	52	65	0	554
QUARTERLY CALLS FOR CCP CLIENTS	132	95	87	82	92	92	101	89	87	93	92	0	1042
CURRENT CCP	596	572	567	580	581	592	587	563	558	571	576	0	
INITIAL DETERMINATIONS	9	9	8	25	6	19	14	13	9	19	12	0	143
INITIALS DENIED	1	3	2	1	2	2	0	1	1	1	0	0	14
INFORMATION & ASSISTANCE	143	176	130	140	129	135	134	165	142	138	133	0	1565
COMMUNITY PRESENTATIONS	1	1	1	1	2	1	1	2	3	4	3	0	20
MONEY FOLLOWS THE PERSON	0	0	0	0	1	2	0	1	0	0	0	0	4
ORS	1	7	1	1	4	5	5	2	2	3	3	0	34

**ELDER ABUSE**

NEW INVESTIGATIONS	4	2	3	1	0	3	3	2	4	3	3	0	28
FOLLOW-UP CASES	1	1	1	0	1	3	3	1	2	2	3	0	18
CASES TERMINATED	0	0	0	0	0	0	3	0	1	0	0	0	4
CURRENT CASELOAD	5	2	4	1	1	2	0	3	6	5	6	0	35
VOA / WELLNESS CHECKS	0	0	1	0	0	1	1	1	1	0	1	0	6

**EMERGENCY PREPAREDNESS**

# - CONTACTS	3	75	4	5	0	3	2	2	3	3	2	0	102
# - MEETINGS, CONF., TRAININGS	2	3	1	1	0	2	1	1	1	2	3	0	17
# - PROGRAMS PRESENTED	0	0	0	1	0	1	0	2	0	0	1	0	5
# - SERVED	0	1	0	25	0	20	0	4	0	0	14	0	64
# - DISPLAYS	0	1	0	4	0	1	1	0	1	0	1	0	9
# - SERVED	0	75	0	240	0	20	34	0	40	0	400	0	809

**NURSING FY14**

FY14

<b>FAMILY CASE MANAGEMENT</b>	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
<b>NURSING VISITS:</b>													
CLIENTS SEEN	359	0	351	442	382	344	388	259	335	306	344	0	3510
HOME VISITS	6	10	9	6	10	7	5	7	12	14	8	0	94
PREGNANT WOMEN	99	91	93	84	87	80	69	73	76	86	77	0	915
INFANTS	152	148	148	158	161	159	165	159	157	152	146	0	1705
OLDER CHILD	39	42	41	27	33	34	34	36	32	29	30	0	377
GENETIC SCREENINGS / FHH	12	9	13	15	10	11	13	11	11	9	19	0	133
PREGNANCY TESTS	8	4	2	3	3	6	4	7	2	1	5	0	45

**WIC**

CLIENTS SEEN	321	331	311	371	380	277	305	224	263	264	282	0	3329
CHILDREN	386	386	387	372	362	346	355	332	338	347	347	0	3958
INFANTS	169	171	175	185	187	189	187	177	185	181	176	0	1982
WOMEN POSTPARTUM	49	57	57	58	60	49	63	52	63	49	40	0	597
WOMEN PREGNANT	101	100	99	86	85	84	79	72	72	75	81	0	934
WOMEN LACTATING	24	19	19	20	20	22	18	19	17	21	22	0	221
NUTRITION CLASSES - ATTENDANCE	96	85	103	104	85	90	102	70	104	95	111	0	1045
PROJECTED CASELOAD	861	861	861	861	861	861	861	861	861	861	861	0	
CASELOAD - BEG OF MONTH	757	729	733	737	721	714	690	702	652	675	673	0	
UNDUPLICATED CLIENTS ADDED	59	90	90	75	72	77	82	24	83	45	69	0	766
CLIENTS TERMINATED	87	86	86	91	79	101	70	74	60	47	76	0	857
CASELOAD - END OF MONTH	729	733	737	721	714	690	702	652	675	673	666	0	

**IMMUNIZATIONS**

TOTAL IMMUNIZATIONS GIVEN	382	716	460	459	465	303	320	262	296	246	293	0	4202
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**VISION & HEARING SCREENING PROGRAM**

HEARING TEST - # OF TEST & REFERRALS	0	0	0	43	147	51	62	21	29	29	2	0	384
VISION TEST - # OF TEST & REFERRALS	0	0	0	23	62	43	102	11	26	26	139	0	432

**SCHOOL PROGRAMS**

# - PROGRAMS	1	2	3	3	7	0	2	2	2	1	4	0	27
# - STUDENTS	25	17	5	8	14	0	4	4	4	25	8	0	114

**SUBSTANCE ABUSE PREVENTION**

PROGRAMS PRESENTED	0	6	27	30	18	16	6	27	26	27	23	0	206
# REACHED	0	73	148	128	146	110	78	134	164	144	144	0	1269
CONTACTS	25	50	45	50	50	50	30	30	35	30	10	0	405

## MENTAL HEALTH FY14

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY 14 TOTAL	FY 13 YTD TOT
<b>OUTPATIENT MENTAL HEALTH</b>														
CASELOAD	427	436	374	300	298	303	300	280	282	272	263	0		
OPENINGS	24	27	19	37	24	17	18	11	14	18	21	0	230	247
CLOSINGS	15	89	93	39	19	20	38	9	24	27	22	0	395	236
REFERALLS - INPATIENT TREATMENT	1	0	1	2	0	6	2	2	1	2	0	0	17	25
<b>PSYCHO-SOCIAL REHAB</b>														
CASELOAD	9	9	11	11	11	11	11	10	10	9	10	0		
CLIENTS ADDED	0	0	2	0	1	0	1	0	0	0	0	0	4	6
CLIENTS TERMINATED	1	0	0	0	1	0	1	1	0	1	1	0	6	10
INCREASE IN SERVICES	0	0	0	0	0	1	2	1	1	0	1	0	6	9
CS CONTACTS	3	6	4	0	3	0	0	0	0	3	0	0	19	51
REFERRALS	1	1	2	0	1	0	1	0	1	1	0	0	8	9
<b>ALCOHOL AND SUBSTANCE ABUSE</b>														
CASELOAD	270	285	281	278	290	293	293	293	290	62	65	0		
OPENINGS	16	10	8	24	6	7	0	12	13	3	10	0	109	135
CLOSINGS	1	14	11	12	3	7	0	15	19	3	8	0	93	131
COURT-APPOINTED	16	10	13	22	11	9	8	7	13	5	11	0	125	132
NEW SELF-REFERRALS	1	2	3	3	2	2	4	2	2	4	6	0	31	27
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	4	5	6	4	5	4	4	3	4	4	6	0	49	51
DUI EVALUATIONS/RE-EVALUATIONS	8	13	6	4	4	4	7	10	7	7	8	0	78	94
DUI CLASS - ATTENDANCE	7	0	0	5	0	0	0	0	0	0	8	0	20	27
<b>HELPLINE</b>														
CALLS RECEIVED	6	6	3	20	2	8	14	11	63	41	69	0	243	97
FACE-TO-FACE	2	1	1	6	0	2	3	0	0	2	8	0	25	29



**ENVIRONMENTAL HEALTH FY14**

**PRIVATE SEWAGE DISPOSAL**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY 14 YTD TOT	FY 13 YTD TOT
<b>PERMITS:</b>														
REQUESTS RECEIVED	5	2	5	3	3	3	2	0	0	2	2	0	27	36
ON-SITE PRECONSTRUCTION EVALUATIONS	5	2	5	3	3	3	2	0	0	2	3	0	28	36
APPLICATIONS APPROVED/PERMITS ISSUED	5	2	4	3	3	3	2	2	0	2	2	0	28	33
FINAL INSPECTIONS	3	7	2	5	3	1	4	1	0	1	5	0	32	34
CONSULTATION/COUNSELING	24	21	17	31	20	17	34	19	35	20	47	0	285	277
EDUCATION/MEDIA CONTACTS	5	2	4	3	0	1	2	2	0	2	2	0	23	28
BUILDING PERMITS ISSUED	18	15	19	18	10	12	1	10	13	7	12	0	135	102
SUBDIVISIONS REVIEWED	1	0	1	0	0	0	0	0	1	0	1	0	4	1

**POTABLE WATER SUPPLIES**

NEW WATER WELL PERMITS ISSUED	1	2	2	2	0	1	0	0	0	0	0	0	8	7
NEW WELLS DRILLED	1	0	1	1	1	0	0	0	0	1	0	0	5	6
NEW WELLS INSPECTED	1	0	1	1	0	0	0	0	0	1	0	0	4	6
# OF WELLS SEALED	0	0	0	0	0	0	0	0	0	0	0	0	0	4
PRIVATE WATER WELLS INSPECTED/COLLECTED	0	0	0	0	1	0	0	1	0	1	0	0	3	1
PUBLIC WATER SAMPLES COLLECTED	0	0	0	0	0	0	0	0	0	0	0	0	0	3
PRIVATE WATER SAMPLES COLLECTED - EXISTING	2	0	2	2	3	3	3	0	1	8	5	0	29	29
PRIVATE WATER SAMPLES COLLECTED - NEW	0	0	0	0	0	1	0	0	3	0	0	0	4	5
WATER TEST KITS PREPARED	28	0	0	0	0	30	0	0	19	0	9	0	86	110
PUBLIC NON-COMMUNITY WATER SUPPLIES INSPECTED	5	0	0	0	0	0	0	0	0	0	0	0	5	5
PUBLIC NON-COMMUNITY WATER SAMPLES COLLECTED	19	0	0	0	0	0	0	0	4	0	1	0	24	9
WATER SUPPLY ACTION	2	5	8	0	4	15	33	17	0	3	3	0	90	78
# OF CONSULTATIONS, CALLS, WALK-INS	19	13	13	10	16	24	36	11	19	26	149	0	336	240
EDUCATION/MEDIA CONTACTS	1	2	2	2	0	4	0	0	4	0	0	0	15	8

**NUISANCES**

<b>COMPLAINTS:</b>														
RECEIVED	0	0	2	0	0	0	0	0	0	0	0	0	2	16
DOCUMENTED OR FOLLOW-UP ACTION	0	0	2	0	0	0	0	0	0	0	0	0	2	16
<b>ACTION TAKEN:</b>														
INVESTIGATED	0	0	0	0	0	0	0	0	0	0	0	0	0	9
ABATED	0	0	0	0	0	0	0	0	0	0	0	0	0	1
REFERRED TO OTHER AGENCY	0	0	2	0	0	0	1	1	1	0	0	0	5	7
NO FURTHER ACTION	0	0	0	0	0	0	0	0	0	0	0	0	0	2
LETTER OR PHONE CALL	13	0	4	0	5	0	12	3	1	4	2	0	44	25

**PROGRAM BASED ENV. HLTH ADMIN DUTIES:**

# Hrs. COMMUNICABLE DISEASE	43	45	10	10	5	7	5	3	5	7	21	0	161	157
# OF MEETINGS, CONF, TRAINING, PREP PLAN	4	25	16	5	0	0	7	25	15	2	7	0	106	84
# OF CORRESPONDENCE CALLS/LETTERS	30	31	22	17	27	28	18	23	16	15	8	0	235	197
# EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS	1	2	2	1	22	1	0	0	0	0	1	0	30	28
# REG. COMPLIANCE ACT. (Permit Renewal Packets)	2	0	0	1	0	33	1	1	0	7	0	0	45	43
# AGENCY REPORTS	7	1	0	6	1	1	8	1	1	8	1	0	35	39
# Hrs. MISC ADMIN ACTIVITIES	8	14	0	3	15	16	15	20	10	4	18	0	123	123

COUNTY FY '14

	December	January	February	March	April	May	June	July	August	September	October	November	Yearly Totals
<b>Actual Beginning Balance</b>	\$767,245.28	\$627,685.02	\$556,587.89	\$486,083.64	\$591,436.66	\$605,825.32							
<b>Beginning NB Balance</b>	\$761,322.78	\$621,762.52	\$550,665.39	\$480,161.14	\$585,514.16	\$599,902.82							
<b>Income</b>													
Local & PPR Taxes	\$1,561.87	\$5,286.41	\$0.00	\$1,568.85	\$7,011.56	\$5,174.85							\$20,603.54
Grants	\$31,888.13	\$95,352.20	\$104,667.90	\$237,196.36	\$201,652.42	\$119,174.96							\$789,931.97
Fees	\$61,013.96	\$57,790.01	\$28,872.48	\$78,132.93	\$133,134.04	\$106,557.30							\$465,500.72
Interest - Checking Acct	\$253.47	\$198.59	\$183.70	\$165.15	\$173.65	\$198.70							\$1,173.26
Transfer In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
Other	\$35,684.42	\$6,485.60	\$7,090.41	\$6,250.97	\$6,754.01	\$7,490.82							\$69,756.23
<b>Total</b>	\$130,401.85	\$165,112.81	\$140,814.49	\$323,314.26	\$348,725.68	\$238,596.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,346,965.72
<b>Expenditures</b>													
Health Department Bills	\$100,013.74	\$122,268.18	\$98,765.64	\$105,078.87	\$221,741.97	\$83,361.67							\$731,230.07
Purchase of CD's	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
Payroll	\$169,948.37	\$113,941.76	\$112,553.10	\$112,882.37	\$112,595.05	\$168,502.90							\$790,423.55
<b>Total</b>	\$269,962.11	\$236,209.94	\$211,318.74	\$217,961.24	\$334,337.02	\$251,864.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,521,653.62
<b>Ending NB Balance</b>	\$621,762.52	\$550,665.39	\$480,161.14	\$585,514.16	\$599,902.82	\$586,634.88							
<b>Investments - Building/Hlth Ins. Fund</b>													
CD's (Beg. Bal.)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
CD Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
New CD's - transfer from NB ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
Cash In CD - deposit to NB ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
<b>Ending Balance</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Working Cash Balance</b>	\$627,685.02	\$556,587.89	\$486,083.64	\$591,436.66	\$605,825.32	\$592,557.38							
<b>Actual Ending Balance</b>	\$627,685.02	\$556,587.89	\$486,083.64	\$591,436.66	\$605,825.32	\$592,557.38							