

MONTGOMERY COUNTY HEALTH DEPARTMENT

COUNTY BOARD REPORT

JUNE 2014

NURSING FY14

COMMUNITY HEALTH NURSING	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY14 TOTAL
COMMUNICABLE DISEASE	1	8	2	2	5	2	14	2	7	8	9	13	73
SEXUALLY TRANS. DISEASES	4	7	5	9	6	5	4	5	3	6	12	8	74
FOREIGN TRAVEL REQUESTS	0	0	0	0	0	0	0	0	0	0	0	0	0

SCREENING PROGRAM

BLOOD PRESSURES TAKEN	9	17	14	55	47	17	0	25	14	11	15	18	242
LIPID / HEM.A1C SCREENINGS	0	0	0	2	2	0	0	0	2	0	0	0	6
BONE DENSITY SCREENINGS	0	0	0	0	0	0	0	0	0	0	0	0	0
DRUG TEST	11	5	6	4	3	3	10	7	3	10	9	6	77
PATERNITY / DNA TESTING	2	4	1	3	7	9	2	3	8	1	1	3	44
LEAD SCREENINGS	33	57	28	18	27	22	19	22	23	39	25	29	342

WOMEN'S HEALTH ILLINOIS BREAST & CERVICAL CANCER

ACTIVE CASELOAD	121	101	98	54	18	73	21	18	22	33	21	33	613
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CASE COORDINATION UNIT

REDETERMINATIONS	24	93	55	51	49	52	82	57	47	67	42	101	720
NURSING HOME PREScreens	17	71	52	17	47	87	66	40	40	52	65	42	596
QUARTERLY CALLS FOR CCP CLIENTS	132	95	87	82	92	92	101	89	87	93	92	100	1142
CURRENT CCP	596	572	567	580	581	592	587	563	558	571	576	599	
INITIAL DETERMINATIONS	9	9	8	25	6	19	14	13	9	19	12	37	180
INITIALS DENIED	1	3	2	1	2	2	0	1	1	1	0	3	17
INFORMATION & ASSISTANCE	143	176	130	140	129	135	134	165	142	138	133	0	1565
COMMUNITY PRESENTATIONS	1	1	1	1	2	1	1	2	3	4	3	0	20
MONEY FOLLOWS THE PERSON	0	0	0	0	1	2	0	1	0	0	0	1	5
ORS	1	7	1	1	4	5	5	2	2	3	3	0	34

ELDER ABUSE

NEW INVESTIGATIONS	4	2	3	1	0	3	3	2	4	3	3	2	30
FOLLOW-UP CASES	1	1	1	0	1	3	3	1	2	2	3	2	20
CASES TERMINATED	0	0	0	0	0	0	3	0	1	0	0	3	7
CURRENT CASELOAD	5	2	4	1	1	2	0	3	6	5	6	4	39
VOA / WELLNESS CHECKS	0	0	1	0	0	1	1	1	1	0	1	1	7

EMERGENCY PREPAREDNESS

# - CONTACTS	3	75	4	5	0	3	2	2	3	3	2	3	105
# - - MEETINGS, CONF., TRAININGS	2	3	1	1	0	2	1	1	1	2	3	0	17
# - PROGRAMS PRESENTED	0	0	0	1	0	1	0	2	0	0	1	1	6
# - SERVED	0	1	0	25	0	20	0	4	0	0	14	90	154
# - DISPLAYS	0	1	0	4	0	1	1	0	1	0	1	1	10
# - SERVED	0	75	0	240	0	20	34	0	40	0	400	46	855

NURSING FY14

FAMILY CASE MANAGEMENT	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY14 TOTAL
NURSING VISITS:													
CLIENTS SEEN	359	0	351	442	382	344	388	259	335	306	344	257	3767
HOME VISITS	6	10	9	6	10	7	5	7	12	14	8	12	106
PREGNANT WOMEN	99	91	93	84	87	80	69	73	76	86	77	85	1000
INFANTS	152	148	148	158	161	159	165	159	157	152	146	146	1851
OLDER CHILD	39	42	41	27	33	34	34	36	32	29	30	32	409
GENETIC SCREENINGS / FHH	12	9	13	15	10	11	13	11	11	9	19	7	140
PREGNANCY TESTS	8	4	2	3	3	6	4	7	2	1	5	3	48

WIC

CLIENTS SEEN	321	331	311	371	380	277	305	224	263	264	282	219	3548
CHILDREN	386	386	387	372	362	346	355	332	338	347	347	345	4303
INFANTS	169	171	175	185	187	189	187	177	185	181	176	171	2153
WOMEN POSTPARTUM	49	57	57	58	60	49	63	52	63	49	40	34	631
WOMEN PREGNANT	101	100	99	86	85	84	79	72	72	75	81	81	1015
WOMEN LACTATING	24	19	19	20	20	22	18	19	17	21	22	25	246
NUTRITION CLASSES - ATTENDANCE	96	85	103	104	85	90	102	70	104	95	111	78	1123
PROJECTED CASELOAD	861	861	861	861	861	861	861	861	861	861	861	861	
CASELOAD - BEG OF MONTH	757	729	733	737	721	714	690	702	652	675	673	666	
UNDUPLICATED CLIENTS ADDED	59	90	90	75	72	77	82	24	83	45	69	55	821
CLIENTS TERMINATED	87	86	86	91	79	101	70	74	60	47	76	65	922
CASELOAD - END OF MONTH	729	733	737	721	714	690	702	652	675	673	666	656	

IMMUNIZATIONS

TOTAL IMMUNIZATIONS GIVEN	382	716	460	459	465	303	320	262	296	246	293	220	4422
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VISION & HEARING SCREENING PROGRAM

HEARING TEST - # OF TEST & REFERRALS	0	0	0	43	147	51	62	21	29	29	2	0	384
VISION TEST - # OF TEST & REFERRALS	0	0	0	23	62	43	102	11	26	26	139	0	432

SCHOOL PROGRAMS

# - PROGRAMS	1	2	3	3	7	0	2	2	2	1	4	0	27
# - STUDENTS	25	17	5	8	14	0	4	4	4	25	8	0	114

SUBSTANCE ABUSE PREVENTION

PROGRAMS PRESENTED	0	6	27	30	18	16	6	27	26	27	23	0	206
# REACHED	0	73	148	128	146	110	78	134	164	144	144	0	1269
CONTACTS	25	50	45	50	50	50	30	30	35	30	10	15	420

MENTAL HEALTH FY14

OUTPATIENT MENTAL HEALTH	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY 14	FY 13
													TOTAL	YTD TOT
CASELOAD	427	436	374	300	298	303	300	280	282	272	263	262		
OPENINGS	24	27	19	37	24	17	18	11	14	18	21	16	246	269
CLOSINGS	15	89	93	39	19	20	38	9	24	27	22	44	439	254
REFERALLS - INPATIENT TREATMENT	1	0	1	2	0	6	2	2	1	2	7	5	29	29

PSYCHO-SOCIAL REHAB

CASELOAD	9	9	11	11	11	11	11	10	10	9	10	9		
CLIENTS ADDED	0	0	2	0	1	0	1	0	0	0	0	0	4	6
CLIENTS TERMINATED	1	0	0	0	1	0	1	1	0	1	1	1	7	11
INCREASE IN SERVICES	0	0	0	0	0	1	2	1	1	0	1	1	7	10
CS CONTACTS	3	6	4	0	3	0	0	0	0	3	0	0	19	58
REFERRALS	1	1	2	0	1	0	1	0	1	1	0	0	8	9

ALCOHOL AND SUBSTANCE ABUSE

CASELOAD	270	285	281	278	290	293	293	293	290	62	65	67		
OPENINGS	16	10	8	24	6	7	0	12	13	3	10	20	129	157
CLOSINGS	1	14	11	12	3	7	0	15	19	3	8	20	113	161
COURT-APPOINTED	16	10	13	22	11	9	8	7	13	5	11	9	134	139
NEW SELF-REFERRALS	1	2	3	3	2	2	4	2	2	4	6	1	32	30
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	4	5	6	4	5	4	4	3	4	4	6	5	54	54
DUI EVALUATIONS/RE-EVALUATIONS	8	13	6	4	4	4	7	10	7	7	8	7	85	103
DUI CLASS - ATTENDANCE	7	0	0	5	0	0	0	0	0	0	8	0	20	27

HELPLINE

CALLS RECEIVED	6	6	3	20	2	8	14	11	63	41	69	44	287	107
FACE-TO-FACE	2	1	1	6	0	2	3	0	0	2	8	4	29	31

FOOD SANITATION PROGRAM

FOOD PERMITS ISSUED:														
PERMANENT FACILITIES	4	1	1	2	81	34	12	1	4	6	3	2	151	270
TEMPORARY FACILITIES	45	47	21	26	12	7	2	4	9	10	20	63	266	235

COMPLAINTS:														
RECEIVED	1	1	1	1	1	0	1	0	1	0	0	0	7	19
DOCUMENTED	1	1	1	1	1	0	1	0	1	0	0	0	7	19
INVESTIGATED/FOLLOW-UP ACTIVITY	1	1	0	1	1	0	1	0	0	0	0	0	5	19
FOODBORNE ILLNESS - ASSOCIATED/INVESTIGATED	1	0	0	0	0	0	0	0	0	0	0	0	1	0
FOOD PROGRAM EDUCATIONAL:														
# OF HRS - ADMINISTRATIVE DUTIES & PLANNING	32	16	53	32	34	217	30	28	24	15	24	15	520	439
# OF PRESENTATIONS (GROUP EVENTS)	1	2	2	0	0	0	2	2	1	0	0	0	10	26
# OF PARTICIPANTS/AUDIENCE (GROUP EVENTS)	11	2	23	0	0	0	4	4	2	0	0	0	46	79
# OF CONSULTATIONS/COUNSELING	131	127	123	75	114	139	111	87	91	91	98	104	1291	1157
# OF MEDIA CONTACTS	1	2	2	0	0	1	0	0	0	0	0	0	6	18
# OF RELATED MEETINGS, CONFER., TRAININGS	4	2	0	1	0	0	0	0	0	2	6	4	19	5
# OF REGULATORY ACTIVITY	0	0	0	1	0	1	1	0	0	0	0	0	3	5

[illegible]

ENVIRONMENTAL HEALTH FY14

PRIVATE SEWAGE DISPOSAL

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY 14 YTD TOT	FY 13 YTD TOT
PERMITS:														
REQUESTS RECEIVED	5	2	5	3	3	3	2	0	0	2	2	3	30	39
ON-SITE PRECONSTRUCTION EVALUATIONS	5	2	5	3	3	3	2	0	0	2	3	3	31	39
APPLICATIONS APPROVED/PERMITS ISSUED	5	2	4	3	3	3	2	2	0	2	2	5	33	36
FINAL INSPECTIONS	3	7	2	5	3	1	4	1	0	1	5	2	34	38
CONSULTATION/COUNSELING	24	21	17	31	20	17	34	19	35	20	47	25	310	319
EDUCATION/MEDIA CONTACTS	5	2	4	3	0	1	2	2	0	2	2	5	28	32
BUILDING PERMITS ISSUED	18	15	19	18	10	12	1	10	13	7	12	12	147	114
SUBDIVISIONS REVIEWED	1	0	1	0	0	0	0	0	1	0	1	1	5	1

POTABLE WATER SUPPLIES

NEW WATER WELL PERMITS ISSUED	1	2	2	2	0	1	0	0	0	0	0	1	9	7
NEW WELLS DRILLED	1	0	1	1	1	0	0	0	0	1	0	0	5	8
NEW WELLS INSPECTED	1	0	1	1	0	0	0	0	0	1	0	0	4	8
# OF WELLS SEALED	0	0	0	0	0	0	0	0	0	0	0	0	0	4
PRIVATE WATER WELLS INSPECTED/COLLECTED	0	0	0	0	1	0	0	1	0	1	0	1	4	2
PUBLIC WATER SAMPLES COLLECTED	0	0	0	0	0	0	0	0	0	0	0	0	0	3
PRIVATE WATER SAMPLES COLLECTED - EXISTING	2	0	2	2	3	3	3	0	1	8	5	5	34	32
PRIVATE WATER SAMPLES COLLECTED - NEW	0	0	0	0	0	1	0	0	3	0	0	0	4	5
WATER TEST KITS PREPARED	28	0	0	0	0	30	0	0	19	0	9	10	96	110
PUBLIC NON-COMMUNITY			0											
WATER SUPPLIES INSPECTED	5	0	0	0	0	0	0	0	0	0	0	0	5	5
PUBLIC NON-COMMUNITY														
WATER SAMPLES COLLECTED	19	0	0	0	0	0	0	0	4	0	1	0	24	9
WATER SUPPLY ACTION	2	5	8	0	4	15	33	17	0	3	3	1	91	85
# OF CONSULTATIONS, CALLS, WALK-INS	19	13	13	10	16	24	36	11	19	26	149	26	362	273
EDUCATION/MEDIA CONTACTS	1	2	2	2	0	4	0	0	4	0	0	1	16	8

NUISANCES

COMPLAINTS:														
RECEIVED	0	0	2	0	0	0	0	0	0	0	0	0	2	17
DOCUMENTED OR FOLLOW-UP ACTION	0	0	2	0	0	0	0	0	0	0	0	0	2	17
ACTION TAKEN:														
INVESTIGATED	0	0	0	0	0	0	0	0	0	0	0	0	0	10
ABATED	0	0	0	0	0	0	0	0	0	0	0	0	0	1
REFERRED TO OTHER AGENCY	0	0	2	0	0	0	1	1	1	0	0	0	5	8
NO FURTHER ACTION	0	0	0	0	0	0	0	0	0	0	0	0	0	2
LETTER OR PHONE CALL	13	0	4	0	5	0	12	3	1	4	2	5	49	45

PROGRAM BASED ENV. HLTH ADMIN DUTIES:

# Hrs. COMMUNICABLE DISEASE	43	45	10	10	5	7	5	3	5	7	21	14	175	207
# OF MEETINGS, CONF, TRAINING, PREP PLAN	4	25	16	5	0	0	7	25	15	2	7	5	111	90
# OF CORRESPONDENCE CALLS/LETTERS	30	31	22	17	27	28	18	23	16	15	8	21	256	208
# EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS	1	2	2	1	22	1	0	0	0	0	1	2	32	28
# REG. COMPLIANCE ACT. (Permit Renewal Packets)	2	0	0	1	0	33	1	1	0	7	0	0	45	46
# AGENCY REPORTS	7	1	0	6	1	1	8	1	1	8	1	1	36	40
# Hrs. MISC ADMIN ACTIVITIES	8	14	0	3	15	16	15	20	10	4	18	10	133	138

COUNTY FY '14

	December	January	February	March	April	May	June	July	August	September	October	November	Yearly Totals
Actual Beginning Balance	\$767,245.28	\$627,685.02	\$556,587.89	\$486,083.64	\$591,436.66	\$605,825.32	\$592,557.38						
Beginning NB Balance	\$761,322.78	\$621,762.52	\$550,665.39	\$480,161.14	\$585,514.16	\$599,902.82	\$586,634.88						
Income													
Local & PPR Taxes	\$1,561.87	\$5,286.41	\$0.00	\$1,568.85	\$7,011.56	\$5,174.85	\$0.00						\$20,603.54
Grants	\$31,888.13	\$95,352.20	\$104,667.90	\$237,196.36	\$201,652.42	\$119,174.96	\$82,437.80						\$872,369.77
Fees	\$61,013.96	\$57,790.01	\$28,872.48	\$78,132.93	\$133,134.04	\$106,557.30	\$65,048.01						\$530,548.73
Interest - Checking Acct	\$253.47	\$198.59	\$183.70	\$165.15	\$173.65	\$198.70	\$179.10						\$1,352.36
Transfer In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
Other	\$35,684.42	\$6,485.60	\$7,090.41	\$6,250.97	\$6,754.01	\$7,490.82	\$6,200.54						\$75,956.77
Total	\$130,401.85	\$165,112.81	\$140,814.49	\$323,314.26	\$348,725.68	\$238,596.63	\$153,865.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,831.17
Expenditures													
Health Department Bills	\$100,013.74	\$122,268.18	\$98,765.64	\$105,078.87	\$221,741.97	\$83,361.67	\$66,278.88						\$797,508.95
Purchase of CD's	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
Payroll	\$169,948.37	\$113,941.76	\$112,553.10	\$112,882.37	\$112,595.05	\$168,502.90	\$112,160.29						\$902,583.84
Total	\$269,962.11	\$236,209.94	\$211,318.74	\$217,961.24	\$334,337.02	\$251,864.57	\$178,439.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700,092.79
Ending NB Balance	\$621,762.52	\$550,665.39	\$480,161.14	\$585,514.16	\$599,902.82	\$586,634.88	\$562,061.16						
Investments - Building/Hlth Ins. Fund													
CD's (Beg. Bal.)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
CD Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
New CD's - transfer from NB ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Cash In CD - deposit to NB ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Ending Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Working Cash Balance	\$627,685.02	\$556,587.89	\$486,083.64	\$591,436.66	\$605,825.32	\$592,557.38	\$567,983.66						
Actual Ending Balance	\$627,685.02	\$556,587.89	\$486,083.64	\$591,436.66	\$605,825.32	\$592,557.38	\$567,983.66						