

MONTGOMERY COUNTY HEALTH DEPARTMENT

COUNTY BOARD REPORT

NOVEMBER 2014

FY15

[illegible]

SCREENING PROGRAM

BLOOD PRESSURES TAKEN	0	34	16	18	33	0	0	0	0	0	101
LIPID / HEM.A1C SCREENINGS	0	1	1	0	2	0	0	0	0	0	4
BONE DENSITY SCREENINGS	0	0	0	0	0	0	0	0	0	0	0
DRUG TEST	3	5	1	3	2	0	0	0	0	0	14
PATERNITY / DNA TESTING	5	2	5	7	0	0	0	0	0	0	19
LEAD SCREENINGS	27	53	26	19	26	0	0	0	0	0	151

WOMEN'S HEALTH ILLINOIS BREAST & CERVICAL CANCER

ACTIVE CASELOAD	35	31	16	21	15	0	0	0	0	118
ACTIVE CASELOAD	35	31	16	21	15	0	0	0	0	118

CASE COORDINATION UNIT

[illegible]

ELDER ABUSE

NEW INVESTIGATIONS	3	3	4	1	0	0	0	0	11
FOLLOW-UP CASES	3	3	1	3	1	0	0	0	11
CASES TERMINATED	2	2	2	0	2	0	0	0	8
CURRENT CASELOAD	6	6	5	4	1	0	0	0	22
VOA / WELLNESS CHECKS	0	1	0	0	1	0	0	0	2

EMERGENCY PREPAREDNESS

	# - CONTACTS	# - MEETINGS, CONF., TRAININGS	# - PROGRAMS PRESENTED	# - SERVED	# - DISPLAYS	# - SERVED
	3	0	0	0	0	0
	0	0	1	0	0	0
	1	0	0	0	0	0
	90	0	0	0	0	0
	1	0	0	0	0	0
	1	0	0	0	0	0
	46	0	0	0	0	0

NURSING FY15

FAMILY CASE MANAGEMENT	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY15 TOTAL
NURSING VISITS:													
Clients Seen	351	376	321	225	223	0	0	0	0	0	0	0	1496
Home Visits	7	11	3	4	3	0	0	0	0	0	0	0	28
Pregnant Women													
Infants	83	65	69	63	64	0	0	0	0	0	0	0	344
	137	141	126	136	132	0	0	0	0	0	0	0	672
Older Child	35	24	29	26	27	0	0	0	0	0	0	0	141
Genetic Screenings / FH/H	13	7	13	13	9	0	0	0	0	0	0	0	55
Pregnancy Tests	3	4	1	3	1	0	0	0	0	0	0	0	12

WIC

CLIENTS SEEN	264	373	315	481	301	0	0	0	0	0	0	1734
CHILDREN	338	340	338	352	342	0	0	0	0	0	0	1710
INFANTS	174	167	165	163	156	0	0	0	0	0	0	825
WOMEN POSTPARTUM	35	31	37	37	40	0	0	0	0	0	0	180
WOMEN PREGNANT	80	80	76	82	71	0	0	0	0	0	0	389
WOMEN LACTATING	26	27	28	25	30	0	0	0	0	0	0	136
NUTRITION CLASSES - ATTENDANCE	117	76	95	109	78	0	0	0	0	0	0	475
PROJECTED CASELOAD	861	861	861	861	861	0	0	0	0	0	0	
CASELOAD - BEG OF MONTH	656	653	645	644	659	0	0	0	0	0	0	
UNDULICATED CLIENTS ADDED	76	85	74	102	33	0	0	0	0	0	0	370
CLIENTS TERMINATED	79	93	75	87	53	0	0	0	0	0	0	387
CASELOAD - END OF MONTH	653	645	644	659	639	0	0	0	0	0	0	

IMMUNIZATIONS

TOTAL IMMUNIZATIONS GIVEN	320	670	439	1606	451	0	0	0	0	0	3486
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VISION & HEARING SCREENING PROGRAM

HEARING TEST - # OF TEST & REFERRALS	0	0	0	0	0	0
VISION TEST - # OF TEST & REFERRALS	0	0	0	0	0	0
			143	232	0	375
			96	127	0	223

SCHOOL PROGRAMS

[illegible]

SUBSTANCE ABUSE PREVENTION

PROGRAMS PRESENTED	0	0	22	32	26	0	0	0	80
# REACHED	0	0	80	79	79	0	0	0	238
CONTACTS	10	30	45	36	30	0	0	0	151

MENTAL HEALTH FY15

[illegible]

FOOD SANITATION PROGRAM

[illegible][illegible]

PLAN REVIEW:											
PLANNING REVIEWS	0	1	1	2	0	0	0	0	0	4	0
INSPECTIONS DURING CONSTRUCTION	0	0	1	0	0	0	0	0	0	1	4
FINAL APPROVAL/OPENING INSPECTIONS	0	0	0	5	0	0	0	0	0	5	3

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TANNING / BODY ART FACILITY INSPECTION PROGRAM

FACILITY INSPECTIONS:		
INITIAL INSPECTIONS	0	0
RENEWAL INSPECTIONS	2	0
REINSPECTIONS	0	0
COMPLAINT INSPECTIONS	0	0
CONSULTATION/COUNSELING	0	0
LEGAL ACTIONS	0	0

PRIVATE SEWAGE DISPOSAL

PRIVATE SEWAGE DISPOSAL														FY 14
														YTD TOT
														FY 15
														YTD TOT
JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN			
PERMITS:														
REQUESTS RECEIVED														
6	3	3	1	1	0	0	0	0	0	0	0	14	12	
6	3	3	1	1	0	0	0	0	0	0	0	14	12	
ON-SITE PRECONSTRUCTION EVALUATIONS														
7	3	1	1	1	0	0	0	0	0	0	0	13	11	
APPLICATIONS APPROVED/PERMITS ISSUED														
4	4	4	1	2	0	0	0	0	0	0	0	15	12	
FINAL INSPECTIONS														
26	25	24	19	17	0	0	0	0	0	0	0	111	62	
CONSULTATION/COUNSELING														
7	3	3	1	1	0	0	0	0	0	0	0	15	11	
EDUCATION/MEDIA CONTACTS														
16	20	13	6	5	0	0	0	0	0	0	0	60	52	
BUILDING PERMITS ISSUED														
0	0	0	0	0	0	0	0	0	0	0	0	0	2	
SUBDIVISIONS REVIEWED														

POTABLE WATER SUPPLIES

[illegible]

NUISANCES

[illegible][illegible]

COUNTY FY '14

		December	January	February	March	April	May	June	July	August	September	October	November	Yearly Totals
Actual Beginning Balance		\$767,245.28	\$627,685.02	\$556,587.89	\$486,083.64	\$591,436.66	\$606,825.32	\$592,557.38	\$568,029.43	\$667,627.96	\$695,217.84	\$800,655.21	\$553,186.13	
Beginning NB Balance		\$761,322.78	\$621,762.52	\$550,665.39	\$480,161.14	\$586,514.16	\$599,902.82	\$586,634.88	\$552,106.93	\$651,705.46	\$689,235.34	\$794,732.71	\$547,263.63	
Income														
Local & PPR Taxes		\$1,561.87	\$5,286.41	\$0.00	\$1,568.85	\$7,011.56	\$5,174.85	\$0.00	\$39,538.04	\$217,522.39	\$136,841.25	\$4,720.51	\$12,407.38	\$431,633.11
Grants		\$31,888.13	\$96,352.20	\$104,667.90	\$237,156.36	\$201,662.42	\$119,174.96	\$82,437.80	\$216,618.68	\$30,843.88	\$70,022.72	\$43,840.37	\$42,332.98	\$1,276,038.40
Fees		\$61,013.96	\$57,790.01	\$28,872.48	\$78,132.93	\$133,134.04	\$105,557.30	\$65,048.01	\$119,027.42	\$27,223.60	\$62,224.27	\$44,732.59	\$54,173.11	\$837,989.72
Interest - Checking Acct		\$253.47	\$198.59	\$183.70	\$165.15	\$173.66	\$198.70	\$179.10	\$204.10	\$201.50	\$219.73	\$322.77	\$154.86	\$2,335.32
Transfer In		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$35,684.42	\$6,485.60	\$7,090.41	\$6,250.97	\$6,754.01	\$7,490.82	\$6,200.54	\$7,539.90	\$6,264.79	\$6,704.57	\$519.92	\$14,854.63	\$111,840.98
Total		\$1,304,011.85	\$1,651,112.81	\$1,401,814.49	\$223,314.26	\$248,725.68	\$238,595.63	\$153,865.46	\$382,928.14	\$282,066.16	\$276,012.54	\$94,076.16	\$123,982.96	\$2,669,887.13
Expenditures														
Health Department Bills		\$100,013.74	\$122,288.18	\$68,765.64	\$105,078.87	\$221,741.97	\$83,361.67	\$66,233.11	\$181,305.54	\$132,135.33	\$59,586.35	\$110,880.74	\$144,461.36	\$1,425,832.50
Purchase of CD's		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Payroll		\$169,948.37	\$113,941.76	\$112,553.10	\$112,882.37	\$112,595.05	\$168,502.90	\$112,160.29	\$112,024.07	\$112,330.95	\$110,988.82	\$230,664.50	\$109,520.23	\$1,577,112.41
Total		\$269,962.11	\$236,209.94	\$211,318.74	\$217,961.24	\$334,337.02	\$251,864.57	\$178,393.40	\$293,329.61	\$244,466.28	\$170,575.17	\$341,545.24	\$252,981.59	\$3,002,944.91
Ending NB Balance		\$621,762.52	\$550,665.39	\$480,161.14	\$586,514.16	\$599,902.82	\$586,634.88	\$562,106.93	\$651,705.46	\$689,235.34	\$794,732.71	\$547,263.63	\$418,265.00	
Investments - Building/Hlth Ins. Fund														
CD's (Beg. Bal.)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CD Interest		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
New CD's - transfer from NB ckg.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cash In CD - deposit to NB ckg.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Ending Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Working Cash Balance		\$627,685.02	\$556,587.89	\$486,083.64	\$591,436.66	\$606,825.32	\$592,557.38	\$568,029.43	\$667,627.96	\$695,217.84	\$800,655.21	\$553,186.13	\$424,187.50	
Actual Ending Balance		\$627,685.02	\$556,587.89	\$486,083.64	\$591,436.66	\$606,825.32	\$592,557.38	\$568,029.43	\$667,627.96	\$695,217.84	\$800,655.21	\$553,186.13	\$424,187.50	