

MONTGOMERY COUNTY HEALTH DEPARTMENT

COUNTY BOARD REPORT

February 2014

NURSING FY14

| COMMUNITY HEALTH NURSING | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | FY14 TOTAL |
|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------|
| COMMUNICABLE DISEASE | 1 | 8 | 2 | 2 | 5 | 2 | 14 | 2 | 0 | 0 | 0 | 0 | 36 |
| SEXUALLY TRANS. DISEASES | 4 | 7 | 5 | 9 | 6 | 5 | 4 | 5 | 0 | 0 | 0 | 0 | 45 |
| FOREIGN TRAVEL REQUESTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SCREENING PROGRAM

| | | | | | | | | | | | | | |
|----------------------------|----|----|----|----|----|----|----|----|---|---|---|---|-----|
| BLOOD PRESSURES TAKEN | 9 | 17 | 14 | 55 | 47 | 17 | 0 | 25 | 0 | 0 | 0 | 0 | 184 |
| LIPID / HEM.A1C SCREENINGS | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| BONE DENSITY SCREENINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DRUG TEST | 11 | 5 | 6 | 4 | 3 | 3 | 10 | 7 | 0 | 0 | 0 | 0 | 49 |
| PATERNITY / DNA TESTING | 2 | 4 | 1 | 3 | 7 | 9 | 2 | 3 | 0 | 0 | 0 | 0 | 31 |
| LEAD SCREENINGS | 33 | 57 | 28 | 18 | 27 | 22 | 19 | 22 | 0 | 0 | 0 | 0 | 226 |

WOMEN'S HEALTH ILLINOIS BREAST & CERVICAL CANCER

| | | | | | | | | | | | | | |
|-----------------|-----|-----|----|----|----|----|----|----|---|---|---|---|-----|
| ACTIVE CASELOAD | 121 | 101 | 98 | 54 | 18 | 73 | 21 | 18 | 0 | 0 | 0 | 0 | 504 |
|-----------------|-----|-----|----|----|----|----|----|----|---|---|---|---|-----|

CASE COORDINATION UNIT

| | | | | | | | | | | | | | |
|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|---|---|---|---|------|
| REDETERMINATIONS | 24 | 93 | 55 | 51 | 49 | 52 | 82 | 57 | 0 | 0 | 0 | 0 | 463 |
| NURSING HOME PREScreens | 17 | 71 | 52 | 17 | 47 | 87 | 66 | 40 | 0 | 0 | 0 | 0 | 397 |
| QUARTERLY CALLS FOR CCP CLIENTS | 132 | 95 | 87 | 82 | 92 | 92 | 101 | 89 | 0 | 0 | 0 | 0 | 770 |
| CURRENT CCP | 596 | 572 | 567 | 580 | 581 | 592 | 587 | 563 | 0 | 0 | 0 | 0 | |
| INITIAL DETERMINATIONS | 9 | 9 | 8 | 25 | 6 | 19 | 14 | 13 | 0 | 0 | 0 | 0 | 103 |
| INITIALS DENIED | 1 | 3 | 2 | 1 | 2 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 12 |
| INFORMATION & ASSISTANCE | 143 | 176 | 130 | 140 | 129 | 135 | 134 | 165 | 0 | 0 | 0 | 0 | 1152 |
| COMMUNITY PRESENTATIONS | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 10 |
| MONEY FOLLOWS THE PERSON | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 4 |
| ORS | 1 | 7 | 1 | 1 | 4 | 5 | 5 | 2 | 0 | 0 | 0 | 0 | 26 |

ELDER ABUSE

| | | | | | | | | | | | | | |
|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|----|
| NEW INVESTIGATIONS | 4 | 2 | 3 | 1 | 0 | 3 | 3 | 2 | 0 | 0 | 0 | 0 | 18 |
| FOLLOW-UP CASES | 1 | 1 | 1 | 0 | 1 | 3 | 3 | 1 | 0 | 0 | 0 | 0 | 11 |
| CASES TERMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| CURRENT CASELOAD | 5 | 2 | 4 | 1 | 1 | 2 | 0 | 3 | 0 | 0 | 0 | 0 | 18 |
| VOA / WELLNESS CHECKS | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 4 |

EMERGENCY PREPAREDNESS

| | | | | | | | | | | | | | |
|--------------------------------|---|----|---|-----|---|----|----|---|---|---|---|---|-----|
| # - CONTACTS | 3 | 75 | 4 | 5 | 0 | 3 | 2 | 2 | 0 | 0 | 0 | 0 | 94 |
| # - MEETINGS, CONF., TRAININGS | 2 | 3 | 1 | 1 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 11 |
| # - PROGRAMS PRESENTED | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 4 |
| # - SERVED | 0 | 1 | 0 | 25 | 0 | 20 | 0 | 4 | 0 | 0 | 0 | 0 | 50 |
| # - DISPLAYS | 0 | 1 | 0 | 4 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 7 |
| # - SERVED | 0 | 75 | 0 | 240 | 0 | 20 | 34 | 0 | 0 | 0 | 0 | 0 | 369 |

MENTAL HEALTH FY14

| OUTPATIENT MENTAL HEALTH | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | FY 14 | FY 13 |
|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|---------|
| | | | | | | | | | | | | | TOTAL | YTD TOT |
| CASELOAD | 427 | 436 | 374 | 300 | 298 | 303 | 300 | 280 | 0 | 0 | 0 | 0 | | |
| OPENINGS | 24 | 27 | 19 | 37 | 24 | 17 | 18 | 11 | 0 | 0 | 0 | 0 | 177 | 197 |
| CLOSINGS | 15 | 89 | 93 | 39 | 19 | 20 | 38 | 9 | 0 | 0 | 0 | 0 | 322 | 179 |
| REFERALLS - INPATIENT TREATMENT | 1 | 0 | 1 | 2 | 0 | 6 | 2 | 2 | 0 | 0 | 0 | 0 | 14 | 23 |

PSYCHO-SOCIAL REHAB

| | | | | | | | | | | | | | | |
|----------------------|---|---|----|----|----|----|----|----|---|---|---|---|----|----|
| CASELOAD | 9 | 9 | 11 | 11 | 11 | 11 | 11 | 10 | 0 | 0 | 0 | 0 | | |
| CLIENTS ADDED | 0 | 0 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 4 | 5 |
| CLIENTS TERMINATED | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 4 | 6 |
| INCREASE IN SERVICES | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 4 | 6 |
| CS CONTACTS | 3 | 6 | 4 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 36 |
| REFERRALS | 1 | 1 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 6 | 7 |

ALCOHOL AND SUBSTANCE ABUSE

| | | | | | | | | | | | | | | |
|---|-----|-----|-----|-----|-----|-----|-----|-----|---|---|---|---|----|-----|
| CASELOAD | 270 | 285 | 281 | 278 | 290 | 293 | 293 | 293 | 0 | 0 | 0 | 0 | | |
| OPENINGS | 16 | 10 | 8 | 24 | 6 | 7 | 0 | 12 | 0 | 0 | 0 | 0 | 83 | 111 |
| CLOSINGS | 1 | 14 | 11 | 12 | 3 | 7 | 0 | 15 | 0 | 0 | 0 | 0 | 63 | 107 |
| COURT-APPOINTED | 16 | 10 | 13 | 22 | 11 | 9 | 8 | 7 | 0 | 0 | 0 | 0 | 96 | 98 |
| NEW SELF-REFERRALS | 1 | 2 | 3 | 3 | 2 | 2 | 4 | 2 | 0 | 0 | 0 | 0 | 19 | 19 |
| REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT | 4 | 5 | 6 | 4 | 5 | 4 | 4 | 3 | 0 | 0 | 0 | 0 | 35 | 36 |
| DUI EVALUATIONS/RE-EVALUATIONS | 8 | 13 | 6 | 4 | 4 | 4 | 7 | 10 | 0 | 0 | 0 | 0 | 56 | 65 |
| DUI CLASS - ATTENDANCE | 7 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 10 |

HELPLINE

| | | | | | | | | | | | | | | |
|----------------|---|---|---|----|---|---|----|----|---|---|---|---|----|----|
| CALLS RECEIVED | 6 | 6 | 3 | 20 | 2 | 8 | 14 | 11 | 0 | 0 | 0 | 0 | 70 | 78 |
| FACE-TO-FACE | 2 | 1 | 1 | 6 | 0 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 15 | 25 |

ENVIRONMENTAL HEALTH FY14

PRIVATE SEWAGE DISPOSAL

| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | FY 14 YTD TOT | FY 13 YTD TOT |
|--------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------------|------------------|
| PERMITS: | | | | | | | | | | | | | | |
| REQUESTS RECEIVED | 5 | 2 | 5 | 3 | 3 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 23 | 30 |
| ON-SITE PRECONSTRUCTION EVALUATIONS | 5 | 2 | 5 | 3 | 3 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 23 | 31 |
| APPLICATIONS APPROVED/PERMITS ISSUED | 5 | 2 | 4 | 3 | 3 | 3 | 2 | 2 | 0 | 0 | 0 | 0 | 24 | 27 |
| FINAL INSPECTIONS | 3 | 7 | 2 | 5 | 3 | 1 | 4 | 1 | 0 | 0 | 0 | 0 | 26 | 27 |
| CONSULTATION/COUNSELING | 24 | 21 | 17 | 31 | 20 | 17 | 34 | 19 | 0 | 0 | 0 | 0 | 183 | 212 |
| EDUCATION/MEDIA CONTACTS | 5 | 2 | 4 | 3 | 0 | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 19 | 22 |
| BUILDING PERMITS ISSUED | 18 | 15 | 19 | 18 | 10 | 12 | 1 | 10 | 0 | 0 | 0 | 0 | 103 | 77 |
| SUBDIVISIONS REVIEWED | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 |

POTABLE WATER SUPPLIES

| | | | | | | | | | | | | | | |
|--|----|----|----|----|----|----|----|----|---|---|---|---|-----|-----|
| NEW WATER WELL PERMITS ISSUED | 1 | 2 | 2 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 7 |
| NEW WELLS DRILLED | 1 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 6 |
| NEW WELLS INSPECTED | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 6 |
| # OF WELLS SEALED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| PRIVATE WATER WELLS INSPECTED/COLLECTED | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 1 |
| PUBLIC WATER SAMPLES COLLECTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| PRIVATE WATER SAMPLES COLLECTED - EXISTING | 2 | 0 | 2 | 2 | 3 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 15 | 11 |
| PRIVATE WATER SAMPLES COLLECTED - NEW | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 |
| WATER TEST KITS PREPARED | 28 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 60 |
| PUBLIC NON-COMMUNITY WATER SUPPLIES INSPECTED | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| PUBLIC NON-COMMUNITY WATER SAMPLES COLLECTED | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 8 |
| WATER SUPPLY ACTION | 2 | 5 | 8 | 0 | 4 | 15 | 33 | 17 | 0 | 0 | 0 | 0 | 84 | 69 |
| # OF CONSULATIONS, CALLS, WALK-INS | 19 | 13 | 13 | 10 | 16 | 24 | 36 | 0 | 0 | 0 | 0 | 0 | 131 | 177 |
| EDUCATION/MEDIA CONTACTS | 1 | 2 | 2 | 2 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 8 |

NUISANCES

| | | | | | | | | | | | | | | |
|--------------------------------|----|---|---|---|---|---|----|---|---|---|---|---|----|----|
| COMPLAINTS: | | | | | | | | | | | | | | |
| RECEIVED | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 9 |
| DOCUMENTED OR FOLLOW-UP ACTION | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 9 |
| ACTION TAKEN: | | | | | | | | | | | | | | |
| INVESTIGATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| ABATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| REFERRED TO OTHER AGENCY | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 4 | 7 |
| NO FURTHER ACTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| LETTER OR PHONE CALL | 13 | 0 | 4 | 0 | 5 | 0 | 12 | 3 | 0 | 0 | 0 | 0 | 37 | 25 |

PROGRAM BASED ENV. HLTH ADMIN DUTIES:

| | | | | | | | | | | | | | | |
|---|----|----|----|----|----|----|----|----|---|---|---|---|-----|-----|
| # Hrs. COMMUNICABLE DISEASE | 43 | 45 | 10 | 10 | 5 | 7 | 5 | 3 | 0 | 0 | 0 | 0 | 128 | 109 |
| # OF MEETINGS, CONF, TRAINING, PREP PLAN | 4 | 25 | 16 | 5 | 0 | 0 | 7 | 25 | 0 | 0 | 0 | 0 | 82 | 66 |
| # OF CORRESPONDENCE CALLS/LETTERS | 30 | 31 | 22 | 17 | 27 | 28 | 18 | 23 | 0 | 0 | 0 | 0 | 196 | 137 |
| # EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS | 1 | 2 | 2 | 1 | 22 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 26 |
| # REG. COMPLIANCE ACT. (Permit Renewal Packets) | 2 | 0 | 0 | 1 | 0 | 33 | 1 | 1 | 0 | 0 | 0 | 0 | 38 | 40 |
| # AGENCY REPORTS | 7 | 1 | 0 | 6 | 1 | 1 | 8 | 1 | 0 | 0 | 0 | 0 | 25 | 29 |
| # Hrs. MISC ADMIN ACTIVITIES | 8 | 14 | 0 | 3 | 15 | 16 | 15 | 20 | 0 | 0 | 0 | 0 | 91 | 89 |

