

MONTGOMERY COUNTY HEALTH DEPARTMENT

COUNTY BOARD REPORT

August 2015

FY16

SCREENING PROGRAM

WOMEN'S HEALTH ILLINOIS BREAST & CERVICAL CANCER

CASE COORDINATION UNIT

ELDER ABUSE

EMERGENCY PREPAREDNESS

# - CONTACTS	0	0	0
#- - MEETINGS, CONF., TRAININGS	1	2	3
# - PROGRAMS PRESENTED	0	0	0
# - SERVED	0	0	0
# - DISPLAYS	0	0	0
# - SERVED	0	0	0

NURSING FY16

[illegible]

WIC

CLIENTS SEEN	338	470	808
CHILDREN	308	302	610
INFANTS	162	154	316
WOMEN POSTPARTUM	43	36	79
WOMEN PREGNANT	97	82	179
WOMEN LACTATING	23	25	48
NUTRITION CLASSES - ATTENDANCE	104	80	184
PROJECTED CASELOAD	775	775	
CASELOAD - BEG OF MONTH	617	633	
UNDUPLICATED CLIENTS ADDED	87	53	140
CLIENTS TERMINATED	71	87	158
CASELOAD - END OF MONTH	633	599	

IMMUNIZATIONS

TOTAL IMMUNIZATIONS GIVEN	368	696	1064
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VISION & HEARING SCREENING PROGRAM

HEARING TEST - # OF TEST & REFERRALS	0	81	81
VISION TEST - # OF TEST & REFERRALS	0	65	65

SCHOOL PROGRAMS

# - PROGRAMS	0	0	0
# - STUDENTS	0	0	0

SUBSTANCE ABUSE PREVENTION

PROGRAMS PRESENTED	0	8	8
# REACHED	0	98	98
CONTACTS	0	35	35

MENTAL HEALTH FY16[illegible]

PSYCHO-SOCIAL REHAB

CASELOAD	13	12		
CLIENTS ADDED	2	0	2	4
CLIENTS TERMINATED	0	1	1	3
INCREASE IN SERVICES	1	0	1	1
CS CONTACTS	0	0	0	0
REFERRALS	1	0	1	0

ALCOHOL AND SUBSTANCE ABUSE

CASELOAD	105	111		
OPENINGS	6	17	23	137
CLOSINGS	0	5	5	101
COURT-APPOINTED	8	12	20	120
NEW SELF-REFERRALS	4	4	8	40
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	4	7	11	61
DUI EVALUATIONS/RE-EVALUATIONS	7	3	10	81
DUI CLASS - ATTENDANCE	0	4	4	28

HELPLINE

CALLS RECEIVED	41	67	108	546
FACE-TO-FACE	4	0	4	24

FOOD SANITATION PROGRAM

TANNING / BODY ART FACILITY INSPECTION PROGRAM

ENVIRONMENTAL HEALTH FY16

PRIVATE SEWAGE DISPOSAL

			FY 16 YTD TOT	FY 15 YTD TOT
PERMITS:				
REQUESTS RECEIVED	2	1	3	26
ON-SITE PRECONSTRUCTION EVALUATIONS	2	1	3	24
APPLICATIONS APPROVED/PERMITS ISSUED	2	1	3	27
FINAL INSPECTIONS	2	2	4	36
CONSULTATION/COUNSELING	18	9	27	235
EDUCATION/MEDIA CONTACTS	2	1	3	27
BUILDING PERMITS ISSUED	8	7	15	137
SUBDIVISIONS REVIEWED	0	0	0	2

POTABLE WATER SUPPLIES

NEW WATER WELL PERMITS ISSUED	2	0	2	5
NEW WELLS DRILLED	1	1	2	5
NEW WELLS INSPECTED	1	1	2	4
# OF WELLS SEALED	0	0	0	5
PRIVATE WATER WELLS INSPECTED/COLLECTED	0	0	0	4
PUBLIC WATER SAMPLES COLLECTED	0	0	0	1
PRIVATE WATER SAMPLES COLLECTED - EXISTING	0	2	2	19
PRIVATE WATER SAMPLES COLLECTED - NEW	0	0	0	4
WATER TEST KITS PREPARED	0	27	27	97
PUBLIC NON-COMMUNITY				
WATER SUPPLIES INSPECTED	0	0	0	6
PUBLIC NON-COMMUNITY				
WATER SAMPLES COLLECTED	0	1	1	13
WATER SUPPLY ACTION	0	6	6	22
# OF CONSULTATIONS, CALLS, WALK-INS	0	19	19	188
EDUCATION/MEDIA CONTACTS	0	0	0	4

NUISANCES

COMPLAINTS:				
RECEIVED	0	0	0	3
DOCUMENTED OR FOLLOW-UP ACTION	0	0	0	3
ACTION TAKEN:				
INVESTIGATED	0	0	0	2
ABATED	0	0	0	0
REFERRED TO OTHER AGENCY	0	0	0	1
NO FURTHER ACTION	0	0	0	1
LETTER OR PHONE CALL	0	0	0	33

PROGRAM BASED ENV. HLTH ADMIN DUTIES:

# Hrs. COMMUNICABLE DISEASE	23	38	61	155
# OF MEETINGS, CONF, TRAINING, PREP PLAN	5	0	5	129
# OF CORRESPONDENCE CALLS/LETTERS	9	21	30	205
# EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS	0	0	0	8
# REG. COMPLIANCE ACT. (Permit Renewal Packets)	0	0	0	1
# AGENCY REPORTS	8	1	9	34
# Hrs. MISC ADMIN ACTIVITIES	26	29	55	171

COUNTY FY '15

	December	January	February	March	April	May	June	July	August	September	October	November	Yearly Totals
Actual Beginning Balance	\$424,187.50	\$622,203.40	\$674,605.67	\$582,723.50	\$554,950.03	\$605,506.87	\$549,439.57	\$563,131.28	\$791,153.35				
Beginning NB Balance	\$418,265.00	\$616,280.90	\$668,683.17	\$576,801.00	\$549,027.53	\$599,584.37	\$543,517.07	\$557,208.78	\$785,230.85				
Income													
Local & PPR Taxes	\$1,256.51	\$4,188.28	\$0.00	\$1,195.64	\$7,317.56	\$3,904.60	\$74,370.50	\$137,620.75	\$63,598.73				\$293,452.57
Grants	\$206,062.05	\$81,256.40	\$29,973.31	\$100,043.70	\$217,376.98	\$104,727.43	\$121,732.46	\$119,403.46	\$59,129.71				\$1,039,705.50
Fees	\$63,223.78	\$123,099.86	\$36,851.34	\$63,618.30	\$136,123.58	\$42,713.80	\$89,905.73	\$128,694.78	\$18,917.92				\$703,149.09
Interest - Checking Acct	\$181.84	\$180.83	\$175.85	\$183.34	\$162.46	\$171.85	\$197.61	\$222.64	\$242.58				\$1,719.00
Transfer In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
Other	\$61,774.18	\$10,246.70	\$6,525.30	\$7,209.75	\$7,397.50	\$6,001.05	\$7,991.96	\$8,560.44	\$6,614.36				\$122,321.24
Total	\$332,498.36	\$218,972.07	\$73,525.80	\$172,250.73	\$368,378.08	\$157,518.73	\$294,198.26	\$394,502.07	\$148,503.30	\$0.00	\$0.00	\$0.00	\$2,160,347.40
Expenditures													
Health Department Bills	\$27,213.73	\$58,716.86	\$56,077.47	\$90,117.75	\$208,735.95	\$52,417.54	\$172,445.58	\$56,189.83	\$55,204.49				\$777,119.20
Purchase of CD's	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
Payroll	\$107,268.73	\$107,852.94	\$109,330.50	\$109,906.45	\$109,085.29	\$161,168.49	\$108,060.97	\$110,290.17	\$108,364.07				\$1,031,327.61
Total	\$134,482.46	\$166,569.80	\$165,407.97	\$200,024.20	\$317,821.24	\$213,586.03	\$280,506.55	\$166,480.00	\$163,568.56	\$0.00	\$0.00	\$0.00	\$1,808,446.81
Ending NB Balance	\$616,280.90	\$668,683.17	\$576,801.00	\$549,027.53	\$599,584.37	\$543,517.07	\$557,208.78	\$785,230.85	\$770,165.59				
Investments - Building\Hlth Ins. Fund													
CD's (Beg. Bal.)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
CD Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
New CD's - transfer from NB ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Cash In CD - deposit to NB ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Ending Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Working Cash Balance	\$622,203.40	\$674,605.67	\$582,723.50	\$554,950.03	\$605,506.87	\$549,439.57	\$563,131.28	\$791,153.35	\$776,088.09				
Actual Ending Balance	\$622,203.40	\$674,605.67	\$582,723.50	\$554,950.03	\$605,506.87	\$549,439.57	\$563,131.28	\$791,153.35	\$776,088.09				