

**MONTGOMERY COUNTY HEALTH DEPARTMENT**

**COUNTY BOARD REPORT**

**April 2015**

## FY15

## SCREENING PROGRAM

**WOMEN'S HEALTH ILLINOIS BREAST & CERVICAL CANCER**

### CASE COORDINATION UNIT

## ELDER ABUSE

## EMERGENCY PREPAREDNESS

[illegible]

# **NURSING FY15**

<b>FAMILY CASE MANAGEMENT</b>	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY15 TOTAL
<b>NURSING VISITS:</b>													
CLIENTS SEEN	351	376	321	225	223	217	219	231	234	235	0	0	2632
HOME VISITS	7	11	3	4	3	4	13	10	7	12	0	0	74
 PREGNANT WOMEN	83	65	69	63	64	59	62	70	80	86	0	0	701
INFANTS	137	141	126	136	132	124	125	128	123	115	0	0	1287
OLDER CHILD	35	24	29	26	27	35	32	33	31	34	0	0	306
 GENETIC SCREENINGS / FHH	13	7	13	13	9	14	18	14	14	16	0	0	131
PREGNANCY TESTS	3	4	1	3	1	2	5	3	0	2	0	0	24

## **WIC**

CLIENTS SEEN	264	373	315	481	301	337	301	253	315	272	0	0	3212
CHILDREN	338	340	338	352	342	340	358	335	335	296	0	0	3374
INFANTS	174	167	165	163	156	151	148	147	160	158	0	0	1589
WOMEN POSTPARTUM	35	31	37	37	40	42	40	39	34	37	0	0	372
WOMEN PREGNANT	80	80	76	82	71	70	81	90	88	92	0	0	810
WOMEN LACTATING	26	27	28	25	30	29	31	26	28	26	0	0	276
NUTRITION CLASSES - ATTENDANCE	117	76	95	109	78	93	10	62	87	76	0	0	803
 PROJECTED CASELOAD	861	861	861	861	861	861	861	861	861	861	0	0	
CASELOAD - BEG OF MONTH	656	653	645	644	659	639	632	658	637	645	0	0	
UNDUPLICATED CLIENTS ADDED	76	85	74	102	33	71	86	39	78	47	0	0	691
CLIENTS TERMINATED	79	93	75	87	53	78	60	60	70	83	0	0	738
CASELOAD - END OF MONTH	653	645	644	659	639	632	658	637	645	609	0	0	

## **IMMUNIZATIONS**

TOTAL IMMUNIZATIONS GIVEN	320	670	439	1606	451	373	254	152	228	180	0	0	4673
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## **VISION & HEARING SCREENING PROGRAM**

HEARING TEST - # OF TEST & REFERRALS	0	0	0	232	143	0	0	0	0	18	0	0	393
VISION TEST - # OF TEST & REFERRALS	0	0	0	127	96	0	0	0	0	19	0	0	242

## **SCHOOL PROGRAMS**

# - PROGRAMS	0	0	0	0	0	0	0	0	0	0	0	0	0
# - STUDENTS	0	0	0	0	0	0	0	0	0	0	0	0	0

## **SUBSTANCE ABUSE PREVENTION**

PROGRAMS PRESENTED	0	0	22	32	26	13	21	10	0	11	0	0	135
# REACHED	0	0	80	79	79	48	76	76	76	55	0	0	569
CONTACTS	10	30	45	36	30	14	30	9	0	0	0	0	204

# MENTAL HEALTH FY15

OUTPATIENT MENTAL HEALTH	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY 15	FY 14
													TOTAL	YTD TOT
CASELOAD	234	207	207	194	190	180	169	171	142	152	0	0		
OPENINGS	16	13	16	23	21	16	13	22	16	13	0	0	169	70
CLOSINGS	43	13	29	27	31	27	11	51	6	14	0	0	252	197
REFERALLS - INPATIENT TREATMENT	3	0	2	0	1	0	2	0	1	1	0	0	10	2

## PSYCHO-SOCIAL REHAB

CASELOAD	9	9	7	7	7	7	9	10	11	11	0	0		
CLIENTS ADDED	0	0	0	0	0	0	2	1	1	0	0	0	4	2
CLIENTS TERMINATED	1	0	2	0	0	0	0	0	0	0	0	0	3	1
INCREASE IN SERVICES	1	0	0	0	0	0	0	0	0	0	0	0	1	0
CS CONTACTS	0	0	0	0	0	0	0	0	0	0	0	0	0	13
REFERRALS	0	0	0	0	0	0	0	0	0	0	0	0	0	4

## ALCOHOL AND SUBSTANCE ABUSE

CASELOAD	67	69	70	77	84	92	101	102	109	104	0	0		
OPENINGS	4	12	13	12	13	14	9	11	19	12	0	0	119	34
CLOSINGS	2	13	6	5	5	5	8	4	24	6	0	0	78	26
COURT-APPOINTED	15	17	8	8	8	10	8	8	11	9	0	0	102	39
NEW SELF-REFERRALS	1	1	1	5	5	3	5	5	9	3	0	0	38	6
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	6	5	5	4	4	4	5	5	7	7	0	0	52	15
DUI EVALUATIONS/RE-EVALUATIONS	12	6	7	5	1	5	6	4	8	11	0	0	65	27
DUI CLASS - ATTENDANCE	3	1	0	8	0	0	3	0	7	0	0	0	22	7

## HELPLINE

CALLS RECEIVED	51	31	58	34	32	39	46	48	65	42	0	0	446	15
FACE-TO-FACE	2	3	5	1	1	5	0	3	1	0	0	0	21	4

## FOOD SANITATION PROGRAM

## TANNING / BODY ART FACILITY INSPECTION PROGRAM

# ENVIRONMENTAL HEALTH FY15

## PRIVATE SEWAGE DISPOSAL

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY 15 YTD TOT	FY 14 YTD TOT
PERMITS:														
REQUESTS RECEIVED	6	3	3	1	1	3	4	0	1	0	0	0	22	12
ON-SITE PRECONSTRUCTION EVALUATIONS	6	3	3	1	1	2	3	0	1	1	0	0	21	12
APPLICATIONS APPROVED/PERMITS ISSUED	7	3	1	1	1	3	4	0	1	1	0	0	22	11
FINAL INSPECTIONS	4	4	4	1	2	2	5	8	1	2	0	0	33	12
CONSULTATION/COUNSELING	26	25	24	19	17	17	26	0	21	18	0	0	193	62
EDUCATION/MEDIA CONTACTS	7	3	3	1	1	3	4	0	1	1	0	0	24	11
BUILDING PERMITS ISSUED	16	20	13	6	5	12	5	4	17	19	0	0	117	52
SUBDIVISIONS REVIEWED	0	0	0	0	0	0	0	0	1	1	0	0	2	2

## POTABLE WATER SUPPLIES

NEW WATER WELL PERMITS ISSUED	0	1	0	0	0	0	0	2	0	2	0	0	5	5
NEW WELLS DRILLED	1	0	0	0	1	0	0	1	1	0	0	0	4	2
NEW WELLS INSPECTED	1	0	0	0	1	0	0	0	1	0	0	0	3	2
# OF WELLS SEALED	0	0	0	1	0	0	0	0	0	2	0	0	3	0
PRIVATE WATER WELLS INSPECTED/COLLECTED	1	0	0	1	1	0	0	0	0	1	0	0	4	0
PUBLIC WATER SAMPLES COLLECTED	0	0	0	1	0	0	0	0	0	0	0	0	1	0
PRIVATE WATER SAMPLES COLLECTED - EXISTING	1	4	3	0	0	2	3	0	4	0	0	0	17	4
PRIVATE WATER SAMPLES COLLECTED - NEW	0	1	0	0	0	0	0	3	0	0	0	0	4	0
WATER TEST KITS PREPARED	22	40	0	0	5	0	0	0	30	0	0	0	97	28
PUBLIC NON-COMMUNITY														
WATER SUPPLIES INSPECTED	0	1	0	1	0	4	0	0	0	0	0	0	6	5
PUBLIC NON-COMMUNITY														
WATER SAMPLES COLLECTED	0	1	4	1	1	4	0	0	0	1	0	0	12	19
WATER SUPPLY ACTION	0	0	6	1	1	2	0	2	8	2	0	0	22	15
# OF CONSULTATIONS, CALLS, WALK-INS	13	28	21	16	16	12	21	8	24	8	0	0	167	45
EDUCATION/MEDIA CONTACTS	0	1	0	1	0	0	0	0	0	2	0	0	4	5

## NUISANCES

COMPLAINTS:														
RECEIVED	0	0	0	0	0	0	1	1	0	0	0	0	2	2
DOCUMENTED OR FOLLOW-UP ACTION	0	0	0	0	0	0	1	1	0	0	0	0	2	2
ACTION TAKEN:														
INVESTIGATED	0	0	0	0	0	0	1	1	0	0	0	0	2	0
ABATED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REFERRED TO OTHER AGENCY	0	0	0	0	0	0	0	0	0	0	0	0	0	2
NO FURTHER ACTION	0	0	0	0	0	0	0	1	0	0	0	0	1	0
LETTER OR PHONE CALL	5	0	4	5	2	2	3	1	2	2	0	0	26	17

## PROGRAM BASED ENV. HLTH ADMIN DUTIES:

# Hrs. COMMUNICABLE DISEASE	21	18	18	21	5	3	3	2	5	5	0	0	101	98
# OF MEETINGS, CONF, TRAINING, PREP PLAN	5	0	25	5	31	2	0	28	12	1	0	0	109	45
# OF CORRESPONDENCE CALLS/LETTERS	19	37	21	0	4	22	11	11	18	16	0	0	159	83
# EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS	2	1	1	1	1	0	1	0	0	0	0	0	7	5
# REG. COMPLIANCE ACT. (Permit Renewal Packets)	1	0	0	0	0	0	0	0	0	0	0	0	1	2
# AGENCY REPORTS	6	1	1	5	3	1	5	1	1	8	0	0	32	8
# Hrs. MISC ADMIN ACTIVITIES	12	9	6	22	17	20	20	15	8	10	0	0	139	22

# COUNTY FY '15

	December	January	February	March	April	May	June	July	August	September	October	November	Yearly Totals
<b>Actual Beginning Balance</b>	\$424,187.50	\$622,203.40	\$674,605.67	\$582,723.50	\$554,950.03								
<b>Beginning NB Balance</b>	\$418,265.00	\$616,280.90	\$668,683.17	\$576,801.00	\$549,027.53								
<b>Income</b>													
Local & PPR Taxes	\$1,256.51	\$4,188.28	\$0.00	\$1,195.64	\$7,317.56								\$13,957.99
Grants	\$206,062.05	\$81,256.40	\$29,973.31	\$100,043.70	\$217,376.98								\$634,712.44
Fees	\$63,223.78	\$123,099.86	\$36,851.34	\$63,618.30	\$136,123.58								\$422,916.86
Interest - Checking Acct	\$181.84	\$180.83	\$175.85	\$183.34	\$162.46								\$884.32
Transfer In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00
Other	\$61,774.18	\$10,246.70	\$6,525.30	\$7,209.75	\$7,397.50								\$93,153.43
Total	\$332,498.36	\$218,972.07	\$73,525.80	\$172,250.73	\$368,378.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165,625.04
<b>Expenditures</b>													
Health Department Bills	\$27,213.73	\$58,716.86	\$56,077.47	\$90,117.75	\$208,735.95								\$440,861.76
Purchase of CD's	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00
Payroll	\$107,268.73	\$107,852.94	\$109,330.50	\$109,906.45	\$109,085.29								\$543,443.91
Total	\$134,482.46	\$166,569.80	\$165,407.97	\$200,024.20	\$317,821.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$984,305.67
<b>Ending NB Balance</b>	\$616,280.90	\$668,683.17	\$576,801.00	\$549,027.53	\$599,584.37								
<b>Investments - Building\Hlth Ins. Fund</b>													
CD's (Beg. Bal.)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
CD Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
New CD's - transfer from NB ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
Cash In CD - deposit to NB ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
Ending Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Working Cash Balance</b>	\$622,203.40	\$674,605.67	\$582,723.50	\$554,950.03	\$605,506.87								
<b>Actual Ending Balance</b>	\$622,203.40	\$674,605.67	\$582,723.50	\$554,950.03	\$605,506.87								