

MONTGOMERY COUNTY HEALTH DEPARTMENT

COUNTY BOARD REPORT

July 2015

FY16

EMERGENCY PREPAREDNESS		
# - CONTACTS	0	0
#- - MEETINGS, CONF., TRAININGS	1	1
# - PROGRAMS PRESENTED	0	0
# - SERVED	0	0
# - DISPLAYS	0	0
# - SERVED	0	0

NURSING FY16

[illegible]

WIC

CLIENTS SEEN	338	338
CHILDREN	308	308
INFANTS	162	162
WOMEN POSTPARTUM	43	43
WOMEN PREGNANT	97	97
WOMEN LACTATING	23	23
NUTRITION CLASSES - ATTENDANCE	104	104
PROJECTED CASELOAD	775	
CASELOAD - BEG OF MONTH	617	
UNDUPLICATED CLIENTS ADDED	87	87
CLIENTS TERMINATED	71	71
CASELOAD - END OF MONTH	633	

IMMUNIZATIONS

TOTAL IMMUNIZATIONS GIVEN	368	368
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VISION & HEARING SCREENING PROGRAM

HEARING TEST - # OF TEST & REFERRALS	0	0
VISION TEST - # OF TEST & REFERRALS	0	0

SCHOOL PROGRAMS

# - PROGRAMS	0	0
# - STUDENTS	0	0

SUBSTANCE ABUSE PREVENTION

PROGRAMS PRESENTED		0
# REACHED	0	0
CONTACTS	0	0

MENTAL HEALTH FY16[illegible]

PSYCHO-SOCIAL REHAB

CASELOAD	13		
CLIENTS ADDED	2	2	4
CLIENTS TERMINATED	0	0	3
INCREASE IN SERVICES	1	1	1
CS CONTACTS	0	0	0
REFERRALS	1	1	0

ALCOHOL AND SUBSTANCE ABUSE

CASELOAD	105		
OPENINGS	6	6	137
CLOSINGS	0	0	101
COURT-APPOINTED	8	8	120
NEW SELF-REFERRALS	4	4	40
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	4	4	61
DUI EVALUATIONS/RE-EVALUATIONS	7	7	81
DUI CLASS - ATTENDANCE	0	0	28

HELPLINE

CALLS RECEIVED	41	41	546
FACE-TO-FACE	4	4	24

FOOD SANITATION PROGRAM

TANNING / BODY ART FACILITY INSPECTION PROGRAM

ENVIRONMENTAL HEALTH FY16

PRIVATE SEWAGE DISPOSAL

		FY 16 YTD TOT	FY 15 YTD TOT
PERMITS:			
REQUESTS RECEIVED	2	2	26
ON-SITE PRECONSTRUCTION EVALUATIONS	2	2	24
APPLICATIONS APPROVED/PERMITS ISSUED	2	2	27
FINAL INSPECTIONS	2	2	36
CONSULTATION/COUNSELING	18	18	235
EDUCATION/MEDIA CONTACTS	2	2	27
BUILDING PERMITS ISSUED	8	8	137
SUBDIVISIONS REVIEWED	0	0	2

POTABLE WATER SUPPLIES

NEW WATER WELL PERMITS ISSUED	2	2	5
NEW WELLS DRILLED	1	1	5
NEW WELLS INSPECTED	1	1	4
# OF WELLS SEALED	0	0	5
PRIVATE WATER WELLS INSPECTED/COLLECTED	0	0	4
PUBLIC WATER SAMPLES COLLECTED	0	0	1
PRIVATE WATER SAMPLES COLLECTED - EXISTING	0	0	19
PRIVATE WATER SAMPLES COLLECTED - NEW	0	0	4
WATER TEST KITS PREPARED	0	0	97
PUBLIC NON-COMMUNITY	0		
WATER SUPPLIES INSPECTED	0	0	6
PUBLIC NON-COMMUNITY	0		
WATER SAMPLES COLLECTED	0	0	13
WATER SUPPLY ACTION	0	0	22
# OF CONSULTATIONS, CALLS, WALK-INS	0	0	188
EDUCATION/MEDIA CONTACTS	0	0	4

NUISANCES

COMPLAINTS:			
RECEIVED	0	0	3
DOCUMENTED OR FOLLOW-UP ACTION	0	0	3
ACTION TAKEN:			
INVESTIGATED	0	0	2
ABATED	0	0	0
REFERRED TO OTHER AGENCY	0	0	1
NO FURTHER ACTION	0	0	1
LETTER OR PHONE CALL	0	0	33

PROGRAM BASED ENV. HLTH ADMIN DUTIES:

# Hrs. COMMUNICABLE DISEASE	23	23	155
# OF MEETINGS, CONF, TRAINING, PREP PLAN	5	5	129
# OF CORRESPONDENCE CALLS/LETTERS	9	9	205
# EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS	0	0	8
# REG. COMPLIANCE ACT. (Permit Renewal Packets)	0	0	1
# AGENCY REPORTS	8	8	34
# Hrs. MISC ADMIN ACTIVITIES	26	26	171

COUNTY FY '15

	December	January	February	March	April	May	June	July	August	September	October	November	Yearly Totals
Actual Beginning Balance	\$424,187.50	\$622,203.40	\$674,605.67	\$582,723.50	\$554,950.03	\$605,506.87	\$549,439.57	\$563,131.28					
Beginning NB Balance	\$418,265.00	\$616,280.90	\$668,683.17	\$576,801.00	\$549,027.53	\$599,584.37	\$543,517.07	\$557,208.78					
Income													
Local & PPR Taxes	\$1,256.51	\$4,188.28	\$0.00	\$1,195.64	\$7,317.56	\$3,904.60	\$74,370.50	\$137,620.75					\$229,853.84
Grants	\$206,062.05	\$81,256.40	\$29,973.31	\$100,043.70	\$217,376.98	\$104,727.43	\$121,732.46	\$119,403.46					\$980,575.79
Fees	\$63,223.78	\$123,099.86	\$36,851.34	\$63,618.30	\$136,123.58	\$42,713.80	\$89,905.73	\$128,694.78					\$684,231.17
Interest - Checking Acct	\$181.84	\$180.83	\$175.85	\$183.34	\$162.46	\$171.85	\$197.61	\$222.64					\$1,476.42
Transfer In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
Other	\$61,774.18	\$10,246.70	\$6,525.30	\$7,209.75	\$7,397.50	\$6,001.05	\$7,991.96	\$8,560.44					\$115,706.88
Total	\$332,498.36	\$218,972.07	\$73,525.80	\$172,250.73	\$368,378.08	\$157,518.73	\$294,198.26	\$394,502.07	\$0.00	\$0.00	\$0.00	\$0.00	\$2,011,844.10
Expenditures													
Health Department Bills	\$27,213.73	\$58,716.86	\$56,077.47	\$90,117.75	\$208,735.95	\$52,417.54	\$172,445.58	\$56,189.83					\$721,914.71
Purchase of CD's	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
Payroll	\$107,268.73	\$107,852.94	\$109,330.50	\$109,906.45	\$109,085.29	\$161,168.49	\$108,060.97	\$110,290.17					\$922,963.54
Total	\$134,482.46	\$166,569.80	\$165,407.97	\$200,024.20	\$317,821.24	\$213,586.03	\$280,506.55	\$166,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,644,878.25
Ending NB Balance	\$616,280.90	\$668,683.17	\$576,801.00	\$549,027.53	\$599,584.37	\$543,517.07	\$557,208.78	\$785,230.85					
Investments - Building\Hlth Ins. Fund													
CD's (Beg. Bal.)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
CD Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
New CD's - transfer from NB ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Cash In CD - deposit to NB ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Ending Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Working Cash Balance	\$622,203.40	\$674,605.67	\$582,723.50	\$554,950.03	\$605,506.87	\$549,439.57	\$563,131.28	\$791,153.35					
Actual Ending Balance	\$622,203.40	\$674,605.67	\$582,723.50	\$554,950.03	\$605,506.87	\$549,439.57	\$563,131.28	\$791,153.35					