

MONTGOMERY COUNTY HEALTH DEPARTMENT

COUNTY BOARD REPORT

February 2015

FY15

SCREENING PROGRAM

WOMEN'S HEALTH ILLINOIS BREAST & CERVICAL CANCER

CASE COORDINATION UNIT

ELDER ABUSE

EMERGENCY PREPAREDNESS

[illegible]

NURSING FY15

FAMILY CASE MANAGEMENT	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY15 TOTAL
NURSING VISITS:													
CLIENTS SEEN	351	376	321	225	223	217	219	231	0	0	0	0	2163
HOME VISITS	7	11	3	4	3	4	13	10	0	0	0	0	55
PREGNANT WOMEN	83	65	69	63	64	59	62	70	0	0	0	0	535
INFANTS	137	141	126	136	132	124	125	128	0	0	0	0	1049
OLDER CHILD	35	24	29	26	27	35	32	33	0	0	0	0	241
GENETIC SCREENINGS / FHH	13	7	13	13	9	14	18	14	0	0	0	0	101
PREGNANCY TESTS	3	4	1	3	1	2	5	3	0	0	0	0	22

WIC

CLIENTS SEEN	264	373	315	481	301	337	301	253	0	0	0	0	2625
CHILDREN	338	340	338	352	342	340	358	335	0	0	0	0	2743
INFANTS	174	167	165	163	156	151	148	147	0	0	0	0	1271
WOMEN POSTPARTUM	35	31	37	37	40	42	40	39	0	0	0	0	301
WOMEN PREGNANT	80	80	76	82	71	70	81	90	0	0	0	0	630
WOMEN LACTATING	26	27	28	25	30	29	31	26	0	0	0	0	222
NUTRITION CLASSES - ATTENDANCE	117	76	95	109	78	93	10	62	0	0	0	0	640
PROJECTED CASELOAD	861	861	861	861	861	861	861	861	0	0	0	0	
CASELOAD - BEG OF MONTH	656	653	645	644	659	639	632	658	0	0	0	0	
UNDUPLICATED CLIENTS ADDED	76	85	74	102	33	71	86	39	0	0	0	0	566
CLIENTS TERMINATED	79	93	75	87	53	78	60	60	0	0	0	0	585
CASELOAD - END OF MONTH	653	645	644	659	639	632	658	637	0	0	0	0	

IMMUNIZATIONS

TOTAL IMMUNIZATIONS GIVEN	320	670	439	1606	451	373	254	152	0	0	0	0	4265
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VISION & HEARING SCREENING PROGRAM

HEARING TEST - # OF TEST & REFERRALS	0	0	0	232	143	0	0	0	0	0	0	0	375
VISION TEST - # OF TEST & REFERRALS	0	0	0	127	96	0	0	0	0	0	0	0	223

SCHOOL PROGRAMS

# - PROGRAMS	0	0	0	0	0	0	0	0	0	0	0	0	0
# - STUDENTS	0	0	0	0	0	0	0	0	0	0	0	0	0

SUBSTANCE ABUSE PREVENTION

PROGRAMS PRESENTED	0	0	22	32	26	13	21	10	0	0	0	0	124
# REACHED	0	0	80	79	79	48	76	76	0	0	0	0	438
CONTACTS	10	30	45	36	30	14	30	9	0	0	0	0	204

MENTAL HEALTH FY15

OUTPATIENT MENTAL HEALTH	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY 15 TOTAL	FY 14 YTD TOT
CASELOAD	234	207	207	194	190	180	169	171	0	0	0	0		
OPENINGS	16	13	16	23	21	16	13	22	0	0	0	0	140	70
CLOSINGS	43	13	29	27	31	27	11	51	0	0	0	0	232	197
REFERALLS - INPATIENT TREATMENT	3	0	2	0	1	0	2	0	0	0	0	0	8	2

PSYCHO-SOCIAL REHAB

CASELOAD	9	9	7	7	7	7	9	10	0	0	0	0		
CLIENTS ADDED	0	0	0	0	0	0	2	1	0	0	0	0	3	2
CLIENTS TERMINATED	1	0	2	0	0	0	0	0	0	0	0	0	3	1
INCREASE IN SERVICES	1	0	0	0	0	0	0	0	0	0	0	0	1	0
CS CONTACTS	0	0	0	0	0	0	0	0	0	0	0	0	0	13
REFERRALS	0	0	0	0	0	0	0	0	0	0	0	0	0	4

ALCOHOL AND SUBSTANCE ABUSE

CASELOAD	67	69	70	77	84	92	101	102	0	0	0	0		
OPENINGS	4	12	13	12	13	14	9	11	0	0	0	0	88	34
CLOSINGS	2	13	6	5	5	5	8	4	0	0	0	0	48	26
COURT-APPOINTED	15	17	8	8	8	10	8	8	0	0	0	0	82	39
NEW SELF-REFERRALS	1	1	1	5	5	3	5	5	0	0	0	0	26	6
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	6	5	5	4	4	4	5	5	0	0	0	0	38	15
DUI EVALUATIONS/RE-EVALUATIONS	12	6	7	5	1	5	6	4	0	0	0	0	46	27
DUI CLASS - ATTENDANCE	3	1	0	8	0	0	3	0	0	0	0	0	15	7

HELPLINE

CALLS RECEIVED	51	31	58	34	32	39	46	48	0	0	0	0	339	15
FACE-TO-FACE	2	3	5	1	1	5	0	3	0	0	0	0	20	4

FOOD SANITATION PROGRAM

TANNING / BODY ART FACILITY INSPECTION PROGRAM

ENVIRONMENTAL HEALTH FY15

PRIVATE SEWAGE DISPOSAL

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY 15 YTD TOT	FY 14 YTD TOT
PERMITS:														
REQUESTS RECEIVED	6	3	3	1	1	3	4	0	0	0	0	0	21	12
ON-SITE PRECONSTRUCTION EVALUATIONS	6	3	3	1	1	2	3	0	0	0	0	0	19	12
APPLICATIONS APPROVED/PERMITS ISSUED	7	3	1	1	1	3	4	0	0	0	0	0	20	11
FINAL INSPECTIONS	4	4	4	1	2	2	5	8	0	0	0	0	30	12
CONSULTATION/COUNSELING	26	25	24	19	17	17	26	0	0	0	0	0	154	62
EDUCATION/MEDIA CONTACTS	7	3	3	1	1	3	4	0	0	0	0	0	22	11
BUILDING PERMITS ISSUED	16	20	13	6	5	12	5	4	0	0	0	0	81	52
SUBDIVISIONS REVIEWED	0	0	0	0	0	0	0	0	0	0	0	0	0	2

POTABLE WATER SUPPLIES

NEW WATER WELL PERMITS ISSUED	0	1	0	0	0	0	0	2	0	0	0	0	3	5
NEW WELLS DRILLED	1	0	0	0	1	0	0	1	0	0	0	0	3	2
NEW WELLS INSPECTED	1	0	0	0	1	0	0	0	0	0	0	0	2	2
# OF WELLS SEALED	0	0	0	1	0	0	0	0	0	0	0	0	1	0
PRIVATE WATER WELLS INSPECTED/COLLECTED	1	0	0	1	1	0	0	0	0	0	0	0	3	0
PUBLIC WATER SAMPLES COLLECTED	0	0	0	1	0	0	0	0	0	0	0	0	1	0
PRIVATE WATER SAMPLES COLLECTED - EXISTING	1	4	3	0	0	2	3	0	0	0	0	0	13	4
PRIVATE WATER SAMPLES COLLECTED - NEW	0	1	0	0	0	0	0	3	0	0	0	0	4	0
WATER TEST KITS PREPARED	22	40	0	0	5	0	0	0	0	0	0	0	67	28
PUBLIC NON-COMMUNITY WATER SUPPLIES INSPECTED	0	1	0	1	0	4	0	0	0	0	0	0	6	5
PUBLIC NON-COMMUNITY WATER SAMPLES COLLECTED	0	1	4	1	1	4	0	0	0	0	0	0	11	19
WATER SUPPLY ACTION	0	0	6	1	1	2	0	2	0	0	0	0	12	15
# OF CONSULTATIONS, CALLS, WALK-INS	13	28	21	16	16	12	21	8	0	0	0	0	135	45
EDUCATION/MEDIA CONTACTS	0	1	0	1	0	0	0	0	0	0	0	0	2	5

NUISANCES

COMPLAINTS:														
RECEIVED	0	0	0	0	0	0	1	1	0	0	0	0	2	2
DOCUMENTED OR FOLLOW-UP ACTION	0	0	0	0	0	0	1	1	0	0	0	0	2	2
ACTION TAKEN:														
INVESTIGATED	0	0	0	0	0	0	1	1	0	0	0	0	2	0
ABATED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REFERRED TO OTHER AGENCY	0	0	0	0	0	0	0	0	0	0	0	0	0	2
NO FURTHER ACTION	0	0	0	0	0	0	0	1	0	0	0	0	1	0
LETTER OR PHONE CALL	5	0	4	5	2	2	3	1	0	0	0	0	22	17

PROGRAM BASED ENV. HLTH ADMIN DUTIES:

# Hrs. COMMUNICABLE DISEASE	21	18	18	21	5	3	3	2	0	0	0	0	91	98
# OF MEETINGS, CONF, TRAINING, PREP PLAN	5	0	25	5	31	2	0	28	0	0	0	0	96	45
# OF CORRESPONDENCE CALLS/LETTERS	19	37	21	0	4	22	11	11	0	0	0	0	125	83
# EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS	2	1	1	1	1	0	1	0	0	0	0	0	7	5
# REG. COMPLIANCE ACT. (Permit Renewal Packets)	1	0	0	0	0	0	0	0	0	0	0	0	1	2
# AGENCY REPORTS	6	1	1	5	3	1	5	1	0	0	0	0	23	8
# Hrs. MISC ADMIN ACTIVITIES	12	9	6	22	17	20	20	15	0	0	0	0	121	22

COUNTY FY '15

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Working Cash Balance	\$622,203.40	\$674,605.67	\$582,723.50
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Actual Ending	Balance	\$622,203.40	\$674,605.67	\$582,723.50
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