

MONTGOMERY COUNTY HEALTH DEPARTMENT

COUNTY BOARD REPORT

April 2015

NURSING FY15

| FAMILY CASE MANAGEMENT | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | FY15 TOTAL |
|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------|
| NURSING VISITS: | | | | | | | | | | | | | |
| CLIENTS SEEN | 351 | 376 | 321 | 225 | 223 | 217 | 219 | 231 | 234 | 235 | 0 | 0 | 2632 |
| HOME VISITS | 7 | 11 | 3 | 4 | 3 | 4 | 13 | 10 | 7 | 12 | 0 | 0 | 74 |
| PREGNANT WOMEN | | | | | | | | | | | | | |
| INFANTS | 83 | 65 | 69 | 63 | 64 | 59 | 62 | 70 | 80 | 86 | 0 | 0 | 701 |
| OLDER CHILD | 137 | 141 | 126 | 136 | 132 | 124 | 125 | 128 | 123 | 115 | 0 | 0 | 1287 |
| GENETIC SCREENINGS / FHH | | | | | | | | | | | | | |
| PREGNANCY TESTS | 35 | 24 | 29 | 26 | 27 | 35 | 32 | 33 | 31 | 34 | 0 | 0 | 306 |
| | 13 | 7 | 13 | 13 | 9 | 14 | 18 | 14 | 14 | 16 | 0 | 0 | 131 |
| | 3 | 4 | 1 | 3 | 1 | 2 | 5 | 3 | 0 | 2 | 0 | 0 | 24 |

| WIC | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | FY15 TOTAL |
|--------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------|
| CLIENTS SEEN | 264 | 373 | 315 | 481 | 301 | 337 | 301 | 253 | 315 | 272 | 0 | 0 | 3212 |
| CHILDREN | 338 | 340 | 338 | 352 | 342 | 340 | 358 | 335 | 335 | 296 | 0 | 0 | 3374 |
| INFANTS | 174 | 167 | 165 | 163 | 156 | 151 | 148 | 147 | 160 | 158 | 0 | 0 | 1589 |
| WOMEN POSTPARTUM | 35 | 31 | 37 | 37 | 40 | 42 | 40 | 39 | 34 | 37 | 0 | 0 | 372 |
| WOMEN PREGNANT | 80 | 80 | 76 | 82 | 71 | 70 | 81 | 90 | 88 | 92 | 0 | 0 | 810 |
| WOMEN LACTATING | 26 | 27 | 28 | 25 | 30 | 29 | 31 | 26 | 28 | 26 | 0 | 0 | 276 |
| NUTRITION CLASSES - ATTENDANCE | 117 | 76 | 95 | 109 | 78 | 93 | 10 | 62 | 87 | 76 | 0 | 0 | 803 |
| PROJECTED CASELOAD | 861 | 861 | 861 | 861 | 861 | 861 | 861 | 861 | 861 | 861 | 0 | 0 | |
| CASELOAD - BEG OF MONTH | 656 | 653 | 645 | 644 | 659 | 639 | 632 | 658 | 637 | 645 | 0 | 0 | |
| UNDUPLICATED CLIENTS ADDED | 76 | 85 | 74 | 102 | 33 | 71 | 86 | 39 | 78 | 47 | 0 | 0 | 691 |
| CLIENTS TERMINATED | 79 | 93 | 75 | 87 | 53 | 78 | 60 | 60 | 70 | 83 | 0 | 0 | 738 |
| CASELOAD - END OF MONTH | 653 | 645 | 644 | 659 | 639 | 632 | 658 | 637 | 645 | 609 | 0 | 0 | |

| IMMUNIZATIONS | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | FY15 TOTAL |
|---------------------------|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|---------------|
| TOTAL IMMUNIZATIONS GIVEN | 320 | 670 | 439 | 1606 | 451 | 373 | 254 | 152 | 228 | 180 | 0 | 0 | 4673 |

| VISION & HEARING SCREENING PROGRAM | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | FY15 TOTAL |
|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------|
| HEARING TEST - # OF TEST & REFERRALS | 0 | 0 | 0 | 232 | 143 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 393 |
| VISION TEST - # OF TEST & REFERRALS | 0 | 0 | 0 | 127 | 96 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 242 |

| SCHOOL PROGRAMS | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | FY15 TOTAL |
|------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------|
| # - PROGRAMS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # - STUDENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| SUBSTANCE ABUSE PREVENTION | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | FY15 TOTAL |
|-----------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------|
| PROGRAMS PRESENTED | 0 | 0 | 22 | 32 | 26 | 13 | 21 | 10 | 0 | 11 | 0 | 0 | 135 |
| # REACHED | 0 | 0 | 80 | 79 | 79 | 48 | 76 | 76 | 76 | 55 | 0 | 0 | 569 |
| CONTACTS | 10 | 30 | 45 | 36 | 30 | 14 | 30 | 9 | 0 | 0 | 0 | 0 | 204 |

MENTAL HEALTH FY15

| OUTPATIENT MENTAL HEALTH | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | FY 15 | FY 14 |
|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|---------|
| | | | | | | | | | | | | | TOTAL | YTD TOT |
| CASELOAD | 234 | 207 | 207 | 194 | 190 | 180 | 169 | 171 | 142 | 152 | 0 | 0 | | |
| OPENINGS | 16 | 13 | 16 | 23 | 21 | 16 | 13 | 22 | 16 | 13 | 0 | 0 | 169 | 70 |
| CLOSINGS | 43 | 13 | 29 | 27 | 31 | 27 | 11 | 51 | 6 | 14 | 0 | 0 | 252 | 197 |
| REFERALLS - INPATIENT TREATMENT | 3 | 0 | 2 | 0 | 1 | 0 | 2 | 0 | 1 | 1 | 0 | 0 | 10 | 2 |

PSYCHO-SOCIAL REHAB

| | | | | | | | | | | | | | | |
|----------------------|---|---|---|---|---|---|---|----|----|----|---|---|---|----|
| CASELOAD | 9 | 9 | 7 | 7 | 7 | 7 | 9 | 10 | 11 | 11 | 0 | 0 | | |
| CLIENTS ADDED | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 4 | 2 |
| CLIENTS TERMINATED | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 |
| INCREASE IN SERVICES | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| CS CONTACTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| REFERRALS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |

ALCOHOL AND SUBSTANCE ABUSE

| | | | | | | | | | | | | | | |
|---|----|----|----|----|----|----|-----|-----|-----|-----|---|---|-----|----|
| CASELOAD | 67 | 69 | 70 | 77 | 84 | 92 | 101 | 102 | 109 | 104 | 0 | 0 | | |
| OPENINGS | 4 | 12 | 13 | 12 | 13 | 14 | 9 | 11 | 19 | 12 | 0 | 0 | 119 | 34 |
| CLOSINGS | 2 | 13 | 6 | 5 | 5 | 5 | 8 | 4 | 24 | 6 | 0 | 0 | 78 | 26 |
| COURT-APPOINTED | 15 | 17 | 8 | 8 | 8 | 10 | 8 | 8 | 11 | 9 | 0 | 0 | 102 | 39 |
| NEW SELF-REFERRALS | 1 | 1 | 1 | 5 | 5 | 3 | 5 | 5 | 9 | 3 | 0 | 0 | 38 | 6 |
| REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT | 6 | 5 | 5 | 4 | 4 | 4 | 5 | 5 | 7 | 7 | 0 | 0 | 52 | 15 |
| DUI EVALUATIONS/RE-EVALUATIONS | 12 | 6 | 7 | 5 | 1 | 5 | 6 | 4 | 8 | 11 | 0 | 0 | 65 | 27 |
| DUI CLASS - ATTENDANCE | 3 | 1 | 0 | 8 | 0 | 0 | 3 | 0 | 7 | 0 | 0 | 0 | 22 | 7 |

HELPLINE

| | | | | | | | | | | | | | | |
|----------------|----|----|----|----|----|----|----|----|----|----|---|---|-----|----|
| CALLS RECEIVED | 51 | 31 | 58 | 34 | 32 | 39 | 46 | 48 | 65 | 42 | 0 | 0 | 446 | 15 |
| FACE-TO-FACE | 2 | 3 | 5 | 1 | 1 | 5 | 0 | 3 | 1 | 0 | 0 | 0 | 21 | 4 |

ENVIRONMENTAL HEALTH FY15

PRIVATE SEWAGE DISPOSAL

| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | FY 15 YTD TOT | FY 14 YTD TOT |
|--------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------------|------------------|
| PERMITS: | | | | | | | | | | | | | | |
| REQUESTS RECEIVED | 6 | 3 | 3 | 1 | 1 | 3 | 4 | 0 | 1 | 0 | 0 | 0 | 22 | 12 |
| ON-SITE PRECONSTRUCTION EVALUATIONS | 6 | 3 | 3 | 1 | 1 | 2 | 3 | 0 | 1 | 1 | 0 | 0 | 21 | 12 |
| APPLICATIONS APPROVED/PERMITS ISSUED | 7 | 3 | 1 | 1 | 1 | 3 | 4 | 0 | 1 | 1 | 0 | 0 | 22 | 11 |
| FINAL INSPECTIONS | 4 | 4 | 4 | 1 | 2 | 2 | 5 | 8 | 1 | 2 | 0 | 0 | 33 | 12 |
| CONSULTATION/COUNSELING | 26 | 25 | 24 | 19 | 17 | 17 | 26 | 0 | 21 | 18 | 0 | 0 | 193 | 62 |
| EDUCATION/MEDIA CONTACTS | 7 | 3 | 3 | 1 | 1 | 3 | 4 | 0 | 1 | 1 | 0 | 0 | 24 | 11 |
| BUILDING PERMITS ISSUED | 16 | 20 | 13 | 6 | 5 | 12 | 5 | 4 | 17 | 19 | 0 | 0 | 117 | 52 |
| SUBDIVISIONS REVIEWED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 2 | 2 |

POTABLE WATER SUPPLIES

| | | | | | | | | | | | | | | |
|--|----|----|----|----|----|----|----|---|----|---|---|---|-----|----|
| NEW WATER WELL PERMITS ISSUED | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 5 | 5 |
| NEW WELLS DRILLED | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 4 | 2 |
| NEW WELLS INSPECTED | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 | 2 |
| # OF WELLS SEALED | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 3 | 0 |
| PRIVATE WATER WELLS INSPECTED/COLLECTED | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 4 | 0 |
| PUBLIC WATER SAMPLES COLLECTED | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| PRIVATE WATER SAMPLES COLLECTED - EXISTING | 1 | 4 | 3 | 0 | 0 | 2 | 3 | 0 | 4 | 0 | 0 | 0 | 17 | 4 |
| PRIVATE WATER SAMPLES COLLECTED - NEW | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 4 | 0 |
| WATER TEST KITS PREPARED | 22 | 40 | 0 | 0 | 5 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 97 | 28 |
| PUBLIC NON-COMMUNITY WATER SUPPLIES INSPECTED | 0 | 1 | 0 | 1 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 5 |
| PUBLIC NON-COMMUNITY WATER SAMPLES COLLECTED | 0 | 1 | 4 | 1 | 1 | 4 | 0 | 0 | 0 | 1 | 0 | 0 | 12 | 19 |
| WATER SUPPLY ACTION | 0 | 0 | 6 | 1 | 1 | 2 | 0 | 2 | 8 | 2 | 0 | 0 | 22 | 15 |
| # OF CONSULTATIONS, CALLS, WALK-INS | 13 | 28 | 21 | 16 | 16 | 12 | 21 | 8 | 24 | 8 | 0 | 0 | 167 | 45 |
| EDUCATION/MEDIA CONTACTS | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 4 | 5 |

NUISANCES

| | | | | | | | | | | | | | | |
|--------------------------------|---|---|---|---|---|---|---|---|---|---|---|---|----|----|
| COMPLAINTS: | | | | | | | | | | | | | | |
| RECEIVED | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 2 | 2 |
| DOCUMENTED OR FOLLOW-UP ACTION | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 2 | 2 |
| ACTION TAKEN: | | | | | | | | | | | | | | |
| INVESTIGATED | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 2 | 0 |
| ABATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| REFERRED TO OTHER AGENCY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| NO FURTHER ACTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 |
| LETTER OR PHONE CALL | 5 | 0 | 4 | 5 | 2 | 2 | 3 | 1 | 2 | 2 | 0 | 0 | 26 | 17 |

PROGRAM BASED ENV. HLTH ADMIN DUTIES:

| | | | | | | | | | | | | | | |
|---|----|----|----|----|----|----|----|----|----|----|---|---|-----|----|
| # Hrs. COMMUNICABLE DISEASE | 21 | 18 | 18 | 21 | 5 | 3 | 3 | 2 | 5 | 5 | 0 | 0 | 101 | 98 |
| # OF MEETINGS, CONF, TRAINING, PREP PLAN | 5 | 0 | 25 | 5 | 31 | 2 | 0 | 28 | 12 | 1 | 0 | 0 | 109 | 45 |
| # OF CORRESPONDENCE CALLS/LETTERS | 19 | 37 | 21 | 0 | 4 | 22 | 11 | 11 | 18 | 16 | 0 | 0 | 159 | 83 |
| # EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS | 2 | 1 | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 7 | 5 |
| # REG. COMPLIANCE ACT. (Permit Renewal Packets) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| # AGENCY REPORTS | 6 | 1 | 1 | 5 | 3 | 1 | 5 | 1 | 1 | 8 | 0 | 0 | 32 | 8 |
| # Hrs. MISC ADMIN ACTIVITIES | 12 | 9 | 6 | 22 | 17 | 20 | 20 | 15 | 8 | 10 | 0 | 0 | 139 | 22 |

