

Tom Franzen

From: Kristen Tracy [Kristen.tracy@ipmg.com]
Sent: Friday, May 08, 2015 2:24 PM
To: tfranzen@siainc.com
Cc: sbryant@siainc.com
Subject: RE: Montgomery County

The best I can offer is roughly 5-10% increase. It's not a guarantee that it will or won't increase, but it's a guideline.

Will that work? Again, keep in mind any claims that may or have occurred and any major exposure changes.

Kristen Tracy, CPCU
Specialty Lines Underwriter



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From: Tom Franzen [mailto:tfranzen@siainc.com]
Sent: Friday, May 08, 2015 2:22 PM
To: Kristen Tracy
Cc: sbryant@siainc.com
Subject: Montgomery County

Hi Kristen Montgomery County is beginning their budget process this month to formalize next month assuming exposures remain constant, what % of increase or decrease would you suggest I tell them to budget for?

Thanks Tom

Tom Franzen, CIC, ARM, ARM-P
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Illinois Counties Risk Management Trust

Property & Casualty Claims Analysis

Insured(s): Montgomery County

Policy Years: ICRMT 2014-2015, ICRMT 2013-2014, ICRMT 2012-2013, ICRMT 2011-2012, ICRMT 2010-2011

Dates of Loss: 1/1/1900 to 6/23/2015 1:00:26 PM

Claim Status: Closed, Open, Pending, Re-Opened

Incurred Range: -99999999 to 99999999

Group By: Program Year, Department, Coverage Code

Total Paid:	\$351,531.40
Total Outstanding:	\$524,319.85
Total Incurred:	\$875,851.25
Total Count:	29

Reserves



Illinois Counties Risk Management Trust Property & Casualty Claims Analysis

Insured(s): Montgomery County
Policy Years: ICRMT 2014-2015, ICRMT 2013-2014, ICRMT 2012-2013, ICRMT 2011-2012, ICRMT 2010-2011, ICRMT 2009-2010, ICRMT 2008-2009
Dates of Loss: 1/1/1900 to 10/23/2015 11:27:18 AM
Claim Status: Closed, Open, Pending, Re-Opened
Incurred Range: -99999999 to 99999999
Group By: Program Year, Coverage Code, Coverage Code

Total Paid:	\$498,719.41	<i>Reserves</i>
Total Outstanding:	\$547,763.81	
Total Incurred:	\$1,046,483.22	
Total Count:	47	

74% relates to law enforcement

