

MONTGOMERY COUNTY HEALTH DEPARTMENT

COUNTY BOARD REPORT

March 2015

NURSING FY15

FY15

[illegible]

SCREENING PROGRAM

BLOOD PRESSURES TAKEN	0	34	16	18	33	18	14	10	15	0	0	0	158
LIPID / HEM.A1C SCREENINGS	0	1	1	0	2	0	0	6	0	0	0	0	10
BONE DENSITY SCREENINGS	0	0	0	0	0	0	0	0	0	0	0	0	0
DRUG TEST	3	5	1	3	2	4	7	4	9	0	0	0	38
PATERNITY / DNA TESTING	5	2	5	7	0	4	4	8	9	0	0	0	44
LEAD SCREENINGS	27	53	26	19	26	26	29	22	27	0	0	0	255

WOMEN'S HEALTH ILLINOIS BREAST & CERVICAL CANCER

ACTIVE CASELOAD	35	31	16	21	15	19	14	15	15	0	0	0	181
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CASE COORDINATION UNIT

CASE COORDINATION FORM													
REDETERMINATIONS	79	47	33	85	32	122	65	42	40	0	0	0	545
NURSING HOME PRESCREENS	57	43	55	72	44	61	50	34	39	0	0	0	455
QUARTERLY CALLS FOR CCP CLIENTS	105	97	102	106	91	86	90	95	90	0	0	0	862
CURRENT CCP	591	594	601	617	613	604	606	591	581	0	0	0	
INITIAL DETERMINATIONS	29	19	15	32	16	13	10	13	3	0	0	0	150
INITIALS DENIED	1	3	0	0	1	2	2	1	6	0	0	0	16
INFORMATION & ASSISTANCE	134	125	122	113	129	118	163	135	128	0	0	0	1167
COMMUNITY PRESENTATIONS	2	2	2	1	1	0	1	2	1	0	0	0	12
MONEY FOLLOWS THE PERSON	1	2	2	1	0	1	0	0	4	0	0	0	11
ORS	0	1	1	4	3	1	3	4	2	0	0	0	19

ELDER ABUSE

NEW INVESTIGATIONS	3	3	4	1	0	1	0	0	1	0	0	0	13
FOLLOW-UP CASES	3	3	1	3	1	1	0	0	1	0	0	0	13
CASES TERMINATED	2	2	2	0	2	0	2	2	0	0	0	0	12
CURRENT CASELOAD	6	6	5	4	1	2	0	0	1	0	0	0	25
VOA / WELLNESS CHECKS	0	1	0	0	1	0	3	3	2	0	0	0	10

EMERGENCY PREPAREDNESS

[illegible]

NURSING FY15

FAMILY CASE MANAGEMENT	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY15 TOTAL
NURSING VISITS:													
CLIENTS SEEN	351	376	321	225	223	217	219	231	234	0	0	0	2397
HOME VISITS	7	11	3	4	3	4	13	10	7	0	0	0	62
PREGNANT WOMEN	83	65	69	63	64	59	62	70	80	0	0	0	615
INFANTS	137	141	126	136	132	124	125	128	123	0	0	0	1172
OLDER CHILD	35	24	29	26	27	35	32	33	31	0	0	0	272
GENETIC SCREENINGS / FHH	13	7	13	13	9	14	18	14	14	0	0	0	115
PREGNANCY TESTS	3	4	1	3	1	2	5	3	0	0	0	0	22

WIC

CLIENTS SEEN	264	373	315	481	301	337	301	253	315	0	0	0	2940
CHILDREN	338	340	338	352	342	340	358	335	335	0	0	0	3078
INFANTS	174	167	165	163	156	151	148	147	160	0	0	0	1431
WOMEN POSTPARTUM	35	31	37	37	40	42	40	39	34	0	0	0	335
WOMEN PREGNANT	80	80	76	82	71	70	81	90	88	0	0	0	718
WOMEN LACTATING	26	27	28	25	30	29	31	26	28	0	0	0	250
NUTRITION CLASSES - ATTENDANCE	117	76	95	109	78	93	10	62	87	0	0	0	727
PROJECTED CASELOAD	861	861	861	861	861	861	861	861	861	0	0	0	
CASELOAD - BEG OF MONTH	656	653	645	644	659	639	632	658	637	0	0	0	
UNDUPLICATED CLIENTS ADDED	76	85	74	102	33	71	86	39	78	0	0	0	644
CLIENTS TERMINATED	79	93	75	87	53	78	60	60	70	0	0	0	655
CASELOAD - END OF MONTH	653	645	644	659	639	632	658	637	645	0	0	0	

IMMUNIZATIONS

TOTAL IMMUNIZATIONS GIVEN	320	670	439	1606	451	373	254	152	228	0	0	0	4493
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VISION & HEARING SCREENING PROGRAM

HEARING TEST - # OF TEST & REFERRALS	0	0	0	232	143	0	0	0	0	0	0	0	375
VISION TEST - # OF TEST & REFERRALS	0	0	0	127	96	0	0	0	0	0	0	0	223

SCHOOL PROGRAMS

# - PROGRAMS	0	0	0	0	0	0	0	0	0	0	0	0	0
# - STUDENTS	0	0	0	0	0	0	0	0	0	0	0	0	0

SUBSTANCE ABUSE PREVENTION

PROGRAMS PRESENTED	0	0	22	32	26	13	21	10	0	0	0	0	124
# REACHED	0	0	80	79	79	48	76	76	76	0	0	0	514
CONTACTS	10	30	45	36	30	14	30	9	0	0	0	0	204

MENTAL HEALTH FY15

													FY 15	FY 14
OUTPATIENT MENTAL HEALTH	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	YTD TOT
CASELOAD	234	207	207	194	190	180	169	171	142	0	0	0		
OPENINGS	16	13	16	23	21	16	13	22	16	0	0	0	156	70
CLOSINGS	43	13	29	27	31	27	11	51	6	0	0	0	238	197
REFERALLS - INPATIENT TREATMENT	3	0	2	0	1	0	2	0	1	0	0	0	9	2

PSYCHO-SOCIAL REHAB

CASELOAD	9	9	7	7	7	7	9	10	11	0	0	0		
CLIENTS ADDED	0	0	0	0	0	0	2	1	1	0	0	0	4	2
CLIENTS TERMINATED	1	0	2	0	0	0	0	0	0	0	0	0	3	1
INCREASE IN SERVICES	1	0	0	0	0	0	0	0	0	0	0	0	1	0
CS CONTACTS	0	0	0	0	0	0	0	0	0	0	0	0	0	13
REFERRALS	0	0	0	0	0	0	0	0	0	0	0	0	0	4

ALCOHOL AND SUBSTANCE ABUSE

CASELOAD	67	69	70	77	84	92	101	102	109	0	0	0		
OPENINGS	4	12	13	12	13	14	9	11	19	0	0	0	107	34
CLOSINGS	2	13	6	5	5	5	8	4	24	0	0	0	72	26
COURT-APPOINTED	15	17	8	8	8	10	8	8	11	0	0	0	93	39
NEW SELF-REFERRALS	1	1	1	5	5	3	5	5	9	0	0	0	35	6
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	6	5	5	4	4	4	5	5	7	0	0	0	45	15
DUI EVALUATIONS/RE-EVALUATIONS	12	6	7	5	1	5	6	4	8	0	0	0	54	27
DUI CLASS - ATTENDANCE	3	1	0	8	0	0	3	0	7	0	0	0	22	7

HELPLINE

CALLS RECEIVED	51	31	58	34	32	39	46	48	65	0	0	0	404	15
FACE-TO-FACE	2	3	5	1	1	5	0	3	1	0	0	0	21	4

FOOD SANITATION PROGRAM

TANNING / BODY ART FACILITY INSPECTION PROGRAM

[illegible]

ENVIRONMENTAL HEALTH FY15

PRIVATE SEWAGE DISPOSAL

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY 15 YTD TOT	FY 14 YTD TOT
PERMITS:														
REQUESTS RECEIVED	6	3	3	1	1	3	4	0	1	0	0	0	22	12
ON-SITE PRECONSTRUCTION EVALUATIONS	6	3	3	1	1	2	3	0	1	0	0	0	20	12
APPLICATIONS APPROVED/PERMITS ISSUED	7	3	1	1	1	3	4	0	1	0	0	0	21	11
FINAL INSPECTIONS	4	4	4	1	2	2	5	8	1	0	0	0	31	12
CONSULTATION/COUNSELING	26	25	24	19	17	17	26	0	21	0	0	0	175	62
EDUCATION/MEDIA CONTACTS	7	3	3	1	1	3	4	0	1	0	0	0	23	11
BUILDING PERMITS ISSUED	16	20	13	6	5	12	5	4	17	0	0	0	98	52
SUBDIVISIONS REVIEWED	0	0	0	0	0	0	0	0	1	0	0	0	1	2

POTABLE WATER SUPPLIES

NEW WATER WELL PERMITS ISSUED	0	1	0	0	0	0	0	2	0	0	0	0	3	5
NEW WELLS DRILLED	1	0	0	0	1	0	0	1	1	0	0	0	4	2
NEW WELLS INSPECTED	1	0	0	0	1	0	0	0	1	0	0	0	3	2
# OF WELLS SEALED	0	0	0	1	0	0	0	0	0	0	0	0	1	0
PRIVATE WATER WELLS INSPECTED/COLLECTED	1	0	0	1	1	0	0	0	0	0	0	0	3	0
PUBLIC WATER SAMPLES COLLECTED	0	0	0	1	0	0	0	0	0	0	0	0	1	0
PRIVATE WATER SAMPLES COLLECTED - EXISTING	1	4	3	0	0	2	3	0	4	0	0	0	17	4
PRIVATE WATER SAMPLES COLLECTED - NEW	0	1	0	0	0	0	0	3	0	0	0	0	4	0
WATER TEST KITS PREPARED	22	40	0	0	5	0	0	0	30	0	0	0	97	28
PUBLIC NON-COMMUNITY WATER SUPPLIES INSPECTED	0	1	0	1	0	4	0	0	0	0	0	0	6	5
PUBLIC NON-COMMUNITY WATER SAMPLES COLLECTED	0	1	4	1	1	4	0	0	0	0	0	0	11	19
WATER SUPPLY ACTION	0	0	6	1	1	2	0	2	8	0	0	0	20	15
# OF CONSULTATIONS, CALLS, WALK-INS	13	28	21	16	16	12	21	8	24	0	0	0	159	45
EDUCATION/MEDIA CONTACTS	0	1	0	1	0	0	0	0	0	0	0	0	2	5

NUISANCES

COMPLAINTS:														
RECEIVED	0	0	0	0	0	0	1	1	0	0	0	0	2	2
DOCUMENTED OR FOLLOW-UP ACTION	0	0	0	0	0	0	1	1	0	0	0	0	2	2
ACTION TAKEN:														
INVESTIGATED	0	0	0	0	0	0	1	1	0	0	0	0	2	0
ABATED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REFERRED TO OTHER AGENCY	0	0	0	0	0	0	0	0	0	0	0	0	0	2
NO FURTHER ACTION	0	0	0	0	0	0	0	1	0	0	0	0	1	0
LETTER OR PHONE CALL	5	0	4	5	2	2	3	1	2	0	0	0	24	17

PROGRAM BASED ENV. HLTH ADMIN DUTIES:

# Hrs. COMMUNICABLE DISEASE	21	18	18	21	5	3	3	2	5	0	0	0	96	98
# OF MEETINGS, CONF, TRAINING, PREP PLAN	5	0	25	5	31	2	0	28	12	0	0	0	108	45
# OF CORRESPONDENCE CALLS/LETTERS	19	37	21	0	4	22	11	11	18	0	0	0	143	83
# EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS	2	1	1	1	1	0	1	0	0	0	0	0	7	5
# REG. COMPLIANCE ACT. (Permit Renewal Packets)	1	0	0	0	0	0	0	0	0	0	0	0	1	2
# AGENCY REPORTS	6	1	1	5	3	1	5	1	1	0	0	0	24	8
# Hrs. MISC ADMIN ACTIVITIES	12	9	6	22	17	20	20	15	8	0	0	0	129	22

COUNTY FY '15

[illegible]

Beginning NB Balance	\$418,265.00	\$616,280.90	\$668,683.17	\$576,801.00
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Ending NB Balance	\$616,280.90	\$668,683.17	\$576,801.00	\$549,027.53
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Working Cash Balance	\$622,203.40	\$674,605.67	\$582,723.50	\$554,950.03
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Actual Ending	Balance	\$622,203.40	\$674,605.67	\$582,723.50	\$554,950.03
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