

**MONTGOMERY COUNTY HEALTH DEPARTMENT**

**COUNTY BOARD REPORT**

**October 2015**

## FY16

## SCREENING PROGRAM

**WOMEN'S HEALTH ILLINOIS BREAST & CERVICAL CANCER**

**CASE COORDINATION UNIT**

## ELDER ABUSE

## EMERGENCY PREPAREDNESS

# - CONTACTS	0	0	0	0	0
# - MEETINGS, CONF., TRAININGS	1	2	1	1	5
# - PROGRAMS PRESENTED	0	0	0	0	0
# - SERVED	0	0	0	0	0
# - DISPLAYS	0	0	0	0	0
# - SERVED	0	0	0	0	0

**NURSING FY16**

[illegible]

**WIC**

CLIENTS SEEN	338	470	318	306	1432
CHILDREN	308	302	296	301	1207
INFANTS	162	154	158	168	642
WOMEN POSTPARTUM	43	36	34	46	159
WOMEN PREGNANT	97	82	80	76	335
WOMEN LACTATING	23	25	34	38	120
NUTRITION CLASSES - ATTENDANCE	104	80	67	89	340
PROJECTED CASELOAD	775	775	775	775	
CASELOAD - BEG OF MONTH	617	633	599	602	
UNDUPLICATED CLIENTS ADDED	87	53	74	103	317
CLIENTS TERMINATED	71	87	71	56	285
CASELOAD - END OF MONTH	633	599	602	649	

## IMMUNIZATIONS

TOTAL IMMUNIZATIONS GIVEN	368	696	710	1113	2887
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## VISION & HEARING SCREENING PROGRAM

HEARING TEST - # OF TEST & REFERRALS	0	81	94	59	234
VISION TEST - # OF TEST & REFERRALS	0	65	74	95	234

## SCHOOL PROGRAMS

# - PROGRAMS	0	0	0	0	0
# - STUDENTS	0	0	0	0	0

## SUBSTANCE ABUSE PREVENTION

PROGRAMS PRESENTED	0	8	38	37	83
# REACHED	0	98	608	626	1332
CONTACTS	0	35	42	56	133

**MENTAL HEALTH FY16**

[illegible]

## PSYCHO-SOCIAL REHAB

CASELOAD	13	12	12	11		
CLIENTS ADDED	2	0	0	0	2	4
CLIENTS TERMINATED	0	1	0	1	2	3
INCREASE IN SERVICES	1	0	0	0	1	1
CS CONTACTS	0	0	0	0	0	0
REFERRALS	1	0	0	1	2	0

## ALCOHOL AND SUBSTANCE ABUSE

CASELOAD	105	111	123	136		
OPENINGS	6	17	14	13	50	137
CLOSINGS	0	5	1	20	26	101
COURT-APPOINTED	8	12	12	7	39	120
NEW SELF-REFERRALS	4	4	2	4	14	40
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	4	7	5	4	20	61
DUI EVALUATIONS/RE-EVALUATIONS	7	3	8	5	23	81
DUI CLASS - ATTENDANCE	0	4	0	0	4	28

## HELPLINE

CALLS RECEIVED	41	67	51	43	202	546
FACE-TO-FACE	4	0	2	6	12	24

## FOOD SANITATION PROGRAM

## TANNING / BODY ART FACILITY INSPECTION PROGRAM

[illegible]

# ENVIRONMENTAL HEALTH FY16

## PRIVATE SEWAGE DISPOSAL

					FY 16 YTD TOT	FY 15 YTD TOT
PERMITS:						
REQUESTS RECEIVED	2	1	5	3	11	26
ON-SITE PRECONSTRUCTION EVALUATIONS	2	1	5	3	11	24
APPLICATIONS APPROVED/PERMITS ISSUED	2	1	4	4	11	27
FINAL INSPECTIONS	2	2	3	5	12	36
CONSULTATION/COUNSELING	18	9	36	31	94	235
EDUCATION/MEDIA CONTACTS	2	1	5	3	11	27
BUILDING PERMITS ISSUED	8	7	14	14	43	137
SUBDIVISIONS REVIEWED	0	0	0	0	0	2

## POTABLE WATER SUPPLIES

NEW WATER WELL PERMITS ISSUED	2	0	1	2	5	5
NEW WELLS DRILLED	1	1	1	2	5	5
NEW WELLS INSPECTED	1	1	1	2	5	4
# OF WELLS SEALED	0	0	0	0	0	5
PRIVATE WATER WELLS INSPECTED/COLLECTED	0	0	0	0	0	4
PUBLIC WATER SAMPLES COLLECTED	0	0	0	0	0	1
PRIVATE WATER SAMPLES COLLECTED - EXISTING	0	2	6	1	9	19
PRIVATE WATER SAMPLES COLLECTED - NEW	0	0	0	0	0	4
WATER TEST KITS PREPARED	0	27	0	27	54	97
PUBLIC NON-COMMUNITY WATER SUPPLIES INSPECTED	0	0	0	0	0	6
PUBLIC NON-COMMUNITY WATER SAMPLES COLLECTED	0	1	0	0	1	13
WATER SUPPLY ACTION	0	6	7	2	15	22
# OF CONSULTATIONS, CALLS, WALK-INS	0	19	26	16	61	188
EDUCATION/MEDIA CONTACTS	0	0	1	2	3	4

## NUISANCES

COMPLAINTS:						
RECEIVED	0	0	0	0	0	3
DOCUMENTED OR FOLLOW-UP ACTION	0	0	0	0	0	3
ACTION TAKEN:						
INVESTIGATED	0	0	0	0	0	2
ABATED	0	0	0	0	0	0
REFERRED TO OTHER AGENCY	0	0	0	0	0	1
NO FURTHER ACTION	0	0	0	0	0	1
LETTER OR PHONE CALL	0	0	0	4	4	33

## PROGRAM BASED ENV. HLTH ADMIN DUTIES:

# Hrs. COMMUNICABLE DISEASE	23	38	21	4	86	155
# OF MEETINGS, CONF, TRAINING, PREP PLAN	5	0	3	8	16	129
# OF CORRESPONDENCE CALLS/LETTERS	9	21	5	16	51	205
# EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS	0	0	0	1	1	8
# REG. COMPLIANCE ACT. (Permit Renewal Packets)	0	0	0	0	0	1
# AGENCY REPORTS	8	1	1	6	16	34
# Hrs. MISC ADMIN ACTIVITIES	26	29	16	8	79	171

# COUNTY FY '15

	December	January	February	March	April	May	June	July	August	September	October	November	Yearly Totals
<b>Actual Beginning Balance</b>	\$424,187.50	\$622,203.40	\$674,605.67	\$582,723.50	\$554,950.03	\$605,506.87	\$549,439.57	\$563,131.28	\$791,153.35	\$776,088.09	\$701,933.52		
<b>Beginning NB Balance</b>	\$418,265.00	\$616,280.90	\$668,683.17	\$576,801.00	\$549,027.53	\$599,584.37	\$543,517.07	\$557,208.78	\$785,230.85	\$770,165.59	\$696,011.02		
<b>Income</b>													
Local & PPR Taxes	\$1,256.51	\$4,188.28	\$0.00	\$1,195.64	\$7,317.56	\$3,904.60	\$74,370.50	\$137,620.75	\$63,598.73	\$123,332.05	\$4,846.86		\$421,631.48
Grants	\$206,062.05	\$81,256.40	\$29,973.31	\$100,043.70	\$217,376.98	\$104,727.43	\$121,732.46	\$119,403.46	\$59,129.71	\$19,771.00	\$43,000.07		\$1,102,476.57
Fees	\$63,223.78	\$123,099.86	\$36,851.34	\$63,618.30	\$136,123.58	\$42,713.80	\$89,905.73	\$128,694.78	\$18,917.92	\$60,020.13	\$52,033.02		\$815,202.24
Interest - Checking Acct	\$181.84	\$180.83	\$175.85	\$183.34	\$162.46	\$171.85	\$197.61	\$222.64	\$242.58	\$228.32	\$199.28		\$2,146.60
Transfer In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Other	\$61,774.18	\$10,246.70	\$6,525.30	\$7,209.75	\$7,397.50	\$6,001.05	\$7,991.96	\$8,560.44	\$6,614.36	\$6,032.02	\$6,082.96		\$134,436.22
Total	\$332,498.36	\$218,972.07	\$73,525.80	\$172,250.73	\$368,378.08	\$157,518.73	\$294,198.26	\$394,502.07	\$148,503.30	\$209,383.52	\$106,162.19	\$0.00	\$2,475,893.11
<b>Expenditures</b>													
Health Department Bills	\$27,213.73	\$58,716.86	\$56,077.47	\$90,117.75	\$208,735.95	\$52,417.54	\$172,445.58	\$56,189.83	\$55,204.49	\$177,417.47	\$38,008.53		\$992,545.20
Purchase of CD's	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Payroll	\$107,268.73	\$107,852.94	\$109,330.50	\$109,906.45	\$109,085.29	\$161,168.49	\$108,060.97	\$110,290.17	\$108,364.07	\$106,120.62	\$160,331.18		\$1,297,779.41
Total	\$134,482.46	\$166,569.80	\$165,407.97	\$200,024.20	\$317,821.24	\$213,586.03	\$280,506.55	\$166,480.00	\$163,568.56	\$283,538.09	\$198,339.71	\$0.00	\$2,290,324.61
<b>Ending NB Balance</b>	\$616,280.90	\$668,683.17	\$576,801.00	\$549,027.53	\$599,584.37	\$543,517.07	\$557,208.78	\$785,230.85	\$770,165.59	\$696,011.02	\$603,833.50		
<b>Investments - Building/Hlth Ins. Fund</b>													
CD's (Beg. Bal.)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
CD Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
New CD's - transfer from NB ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Cash In CD - deposit to NB ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Ending Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Working Cash Balance</b>	\$622,203.40	\$674,605.67	\$582,723.50	\$554,950.03	\$605,506.87	\$549,439.57	\$563,131.28	\$791,153.35	\$776,088.09	\$701,933.52	\$609,756.00		
<b>Actual Ending Balance</b>	\$622,203.40	\$674,605.67	\$582,723.50	\$554,950.03	\$605,506.87	\$549,439.57	\$563,131.28	\$791,153.35	\$776,088.09	\$701,933.52	\$609,756.00		