

MONTGOMERY COUNTY HEALTH DEPARTMENT

COUNTY BOARD REPORT

November 2015

NURSING FY16

FY16

COMMUNITY HEALTH NURSING	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
COMMUNICABLE DISEASE	24	6	28	1	5								64
SEXUALLY TRANS. DISEASES	5	5	0	8	6								24
FOREIGN TRAVEL REQUESTS	0	0	0	0	0								0

SCREENING PROGRAM

BLOOD PRESSURES TAKEN	10	18	18	20	18								84
LIPID / HEM.A1C SCREENINGS	0	0	0	0	1								1
BONE DENSITY SCREENINGS	0	0	0	0	0								0
DRUG TEST	8	20	3	2	5								38
PATERNITY / DNA TESTING	3	9	0	1	4								17
LEAD SCREENINGS	24	31	38	31	24								148

WOMEN'S HEALTH ILLINOIS BREAST & CERVICAL CANCER

ACTIVE CASELOAD	19	6	18	30	16								89
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CASE COORDINATION UNIT

REDETERMINATIONS	66	46	46	29	69								256
NURSING HOME PREScreens	38	56	60	66	29								249
QUARTERLY CALLS FOR CCP CLIENTS	102	101	89	90	87								469
CURRENT CCP	576	571	574	562	562								
INITIAL DETERMINATIONS	8	7	14	1	5								35
INITIALS DENIED	2	5	0	3	1								11
INFORMATION & ASSISTANCE	143	135	130	157	140								705
COMMUNITY PRESENTATIONS	1	1	1	1	1								5
MONEY FOLLOWS THE PERSON	1	1	0	0	0								2
OPTIONS COUNSELING	2	5	6	0	0								13
ORS	3	2	3	5	2								15

ELDER ABUSE

NEW INVESTIGATIONS	0	5	1	0	0								6
FOLLOW-UP CASES	0	0	0	0	0								0
CASES TERMINATED	2	0	5	0	0								7
CURRENT CASELOAD	0	5	1	0	0								6
VOA / WELLNESS CHECKS	0	0	0	2	0								2

EMERGENCY PREPAREDNESS

# - CONTACTS	0	0	0	0	0								0
# - MEETINGS, CONF., TRAININGS	1	2	1	1	0								5
# - PROGRAMS PRESENTED	0	0	0	0	0								0
# - SERVED	0	0	0	0	0								0
# - DISPLAYS	0	0	0	0	0								0
# - SERVED	0	0	0	0	0								0

NURSING FY16

FAMILY CASE MANAGEMENT	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY16 TOTAL
NURSING VISITS:													
CLIENTS SEEN	201	183	170	149	138								841
HOME VISITS	7	5	6	10	17								45
 PREGNANT WOMEN	96	85	78	67	61								387
INFANTS	73	62	50	45	31								261
OLDER CHILD	32	36	42	37	46								193
 GENETIC SCREENINGS / FHH	11	9	13	13	9								55
PREGNANCY TESTS	5	3	4	3	1								16

WIC

CLIENTS SEEN	338	470	318	306	365								1797
CHILDREN	308	302	296	301	295								1502
INFANTS	162	154	158	168	154								796
WOMEN POSTPARTUM	43	36	34	46	37								196
WOMEN PREGNANT	97	82	80	76	72								407
WOMEN LACTATING	23	25	34	38	36								156
NUTRITION CLASSES - ATTENDANCE	104	80	67	89	63								403
 PROJECTED CASELOAD	775	775	775	775	775								
CASELOAD - BEG OF MONTH	617	633	599	602	649								
UNDUPLICATED CLIENTS ADDED	87	53	74	103	14								331
CLIENTS TERMINATED	71	87	71	56	69								354
CASELOAD - END OF MONTH	633	599	602	649	594								

IMMUNIZATIONS

TOTAL IMMUNIZATIONS GIVEN	368	696	710	1113	501								3388
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VISION & HEARING SCREENING PROGRAM

HEARING TEST - # OF TEST & REFERRALS	0	81	94	59	13								247
VISION TEST - # OF TEST & REFERRALS	0	65	74	95	10								244

SCHOOL PROGRAMS

# - PROGRAMS	0	0	0	0	0								0
# - STUDENTS	0	0	0	0	0								0

SUBSTANCE ABUSE PREVENTION

PROGRAMS PRESENTED	0	8	38	37	18								101
# REACHED	0	98	608	626	321								1653
CONTACTS	0	35	42	56	32								165

MENTAL HEALTH FY16[illegible]

PSYCHO-SOCIAL REHAB

CASELOAD	13	12	12	11	10		
CLIENTS ADDED	2	0	0	0	0	2	4
CLIENTS TERMINATED	0	1	0	1	0	2	3
INCREASE IN SERVICES	1	0	0	0	0	1	1
CS CONTACTS	0	0	0	0	0	0	0
REFERRALS	1	0	0	1	0	2	0

ALCOHOL AND SUBSTANCE ABUSE

CASELOAD	105	111	123	136	129		
OPENINGS	6	17	14	13	10	60	137
CLOSINGS	0	5	1	20	2	28	101
COURT-APPOINTED	8	12	12	7	13	52	120
NEW SELF-REFERRALS	4	4	2	4	0	14	40
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	4	7	5	4	3	23	61
DUI EVALUATIONS/RE-EVALUATIONS	7	3	8	5	5	28	81
DUI CLASS - ATTENDANCE	0	4	0	0	0	4	28

HELPLINE

CALLS RECEIVED	41	67	51	43	42	244	546
FACE-TO-FACE	4	0	2	6	0	12	24

FOOD SANITATION PROGRAM

TANNING / BODY ART FACILITY INSPECTION PROGRAM

ENVIRONMENTAL HEALTH FY16

PRIVATE SEWAGE DISPOSAL

						FY 16 YTD TOT	FY 15 YTD TOT
PERMITS:							
REQUESTS RECEIVED	2	1	5	3	4	15	26
ON-SITE PRECONSTRUCTION EVALUATIONS	2	1	5	3	4	15	24
APPLICATIONS APPROVED/PERMITS ISSUED	2	1	4	4	3	14	27
FINAL INSPECTIONS	2	2	3	5	1	13	36
CONSULTATION/COUNSELING	18	9	36	31	10	104	235
EDUCATION/MEDIA CONTACTS	2	1	5	3	3	14	27
BUILDING PERMITS ISSUED	8	7	14	14	9	52	137
SUBDIVISIONS REVIEWED	0	0	0	0	0	0	2

POTABLE WATER SUPPLIES

NEW WATER WELL PERMITS ISSUED	2	0	1	2	2	7	5
NEW WELLS DRILLED	1	1	1	2	1	6	5
NEW WELLS INSPECTED	1	1	1	2	1	6	4
# OF WELLS SEALED	0	0	0	0	0	0	5
PRIVATE WATER WELLS INSPECTED/COLLECTED	0	0	0	0	0	0	4
PUBLIC WATER SAMPLES COLLECTED	0	0	0	0	0	0	1
PRIVATE WATER SAMPLES COLLECTED - EXISTING	0	2	6	1	2	11	19
PRIVATE WATER SAMPLES COLLECTED - NEW	0	0	0	0	1	1	4
WATER TEST KITS PREPARED	0	27	0	27	0	54	97
PUBLIC NON-COMMUNITY							
WATER SUPPLIES INSPECTED	0	0	0	0	0	0	6
PUBLIC NON-COMMUNITY							
WATER SAMPLES COLLECTED	0	1	0	0	0	1	13
WATER SUPPLY ACTION	0	6	7	2	0	15	22
# OF CONSULTATIONS, CALLS, WALK-INS	0	19	26	16	14	75	188
EDUCATION/MEDIA CONTACTS	0	0	1	2	2	5	4

NUISANCES

COMPLAINTS:							
RECEIVED	0	0	0	0	1	1	3
DOCUMENTED OR FOLLOW-UP ACTION	0	0	0	0	1	1	3
ACTION TAKEN:							
INVESTIGATED	0	0	0	0	0	0	2
ABATED	0	0	0	0	0	0	0
REFERRED TO OTHER AGENCY	0	0	0	0	0	0	1
NO FURTHER ACTION	0	0	0	0	1	1	1
LETTER OR PHONE CALL	0	0	0	4	18	22	33

PROGRAM BASED ENV. HLTH ADMIN DUTIES:

# Hrs. COMMUNICABLE DISEASE	23	38	21	4	0	86	155
# OF MEETINGS, CONF, TRAINING, PREP PLAN	5	0	3	8	9	25	129
# OF CORRESPONDENCE CALLS/LETTERS	9	21	5	16	21	72	205
# EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS	0	0	0	1	1	2	8
# REG. COMPLIANCE ACT. (Permit Renewal Packets)	0	0	0	0	0	0	1
# AGENCY REPORTS	8	1	1	6	2	18	34
# Hrs. MISC ADMIN ACTIVITIES	26	29	16	8	12	91	171

COUNTY FY '15

	December	January	February	March	April	May	June	July	August	September	October	November	Yearly Totals
Actual Beginning Balance	\$424,187.50	\$622,203.40	\$674,605.67	\$582,723.50	\$554,950.03	\$605,506.87	\$549,439.57	\$563,131.28	\$791,153.35	\$776,088.09	\$701,933.52	\$609,756.00	
Beginning NB Balance	\$418,265.00	\$616,280.90	\$668,683.17	\$576,801.00	\$549,027.53	\$599,584.37	\$543,517.07	\$557,208.78	\$785,230.85	\$770,165.59	\$696,011.02	\$603,833.50	
Income													
Local & PPR Taxes	\$1,256.51	\$4,188.28	\$0.00	\$1,195.64	\$7,317.56	\$3,904.60	\$74,370.50	\$137,620.75	\$63,598.73	\$123,332.05	\$4,846.86	\$22,509.34	\$444,140.82
Grants	\$206,062.05	\$81,256.40	\$29,973.31	\$100,043.70	\$217,376.98	\$104,727.43	\$121,732.46	\$119,403.46	\$59,129.71	\$19,771.00	\$43,000.07	\$28,939.58	\$1,131,416.15
Fees	\$63,223.78	\$123,099.86	\$36,851.34	\$63,618.30	\$136,123.58	\$42,713.80	\$89,905.73	\$128,694.78	\$18,917.92	\$60,020.13	\$52,033.02	\$53,416.10	\$868,618.34
Interest - Checking Acct	\$181.84	\$180.83	\$175.85	\$183.34	\$162.46	\$171.85	\$197.61	\$222.64	\$242.58	\$228.32	\$199.28	\$184.36	\$2,330.96
Transfer In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$61,774.18	\$10,246.70	\$6,525.30	\$7,209.75	\$7,397.50	\$6,001.05	\$7,991.96	\$8,560.44	\$6,614.36	\$6,032.02	\$6,082.96	\$6,180.74	\$140,616.96
Total	\$332,498.36	\$218,972.07	\$73,525.80	\$172,250.73	\$368,378.08	\$157,518.73	\$294,198.26	\$394,502.07	\$148,503.30	\$209,383.52	\$106,162.19	\$111,230.12	\$2,587,123.23
Expenditures													
Health Department Bills	\$27,213.73	\$58,716.86	\$56,077.47	\$90,117.75	\$208,735.95	\$52,417.54	\$172,445.58	\$56,189.83	\$55,204.49	\$177,417.47	\$38,008.53	\$48,155.59	\$1,040,700.79
Purchase of CD's	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Payroll	\$107,268.73	\$107,852.94	\$109,330.50	\$109,906.45	\$109,085.29	\$161,168.49	\$108,060.97	\$110,290.17	\$108,364.07	\$106,120.62	\$160,331.18	\$104,998.28	\$1,402,777.69
Total	\$134,482.46	\$166,569.80	\$165,407.97	\$200,024.20	\$317,821.24	\$213,586.03	\$280,506.55	\$166,480.00	\$163,568.56	\$283,538.09	\$198,339.71	\$153,153.87	\$2,443,478.48
Ending NB Balance	\$616,280.90	\$668,683.17	\$576,801.00	\$549,027.53	\$599,584.37	\$543,517.07	\$557,208.78	\$785,230.85	\$770,165.59	\$696,011.02	\$603,833.50	\$561,909.75	
Investments - Building\Hlth Ins. Fund													
CD's (Beg. Bal.)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CD Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
New CD's - transfer from NB ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cash In CD - deposit to NB ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Ending Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Working Cash Balance	\$622,203.40	\$674,605.67	\$582,723.50	\$554,950.03	\$605,506.87	\$549,439.57	\$563,131.28	\$791,153.35	\$776,088.09	\$701,933.52	\$609,756.00	\$567,832.25	
Actual Ending Balance	\$622,203.40	\$674,605.67	\$582,723.50	\$554,950.03	\$605,506.87	\$549,439.57	\$563,131.28	\$791,153.35	\$776,088.09	\$701,933.52	\$609,756.00	\$567,832.25	