

# Monthly Juvenile Probation Report Addendum

(Effective 1/1/2014) ~~Aug. July~~

Circuit FOURTH County MONTGOMERY Month/Year July 2016 Preparer: BANEE A. URIC

This report is to be completed for only those juvenile case admissions resultant from Public Act 95-1031 and Public Act 98-0061, which extends the jurisdiction of the juvenile court to include minors under the age of 18 who commit misdemeanor and felony offenses. Thus, this Addendum Report will only include those 17 year olds referred by the court for qualifying misdemeanor and felony offenses. Cases reported on this form are to also be reported on the Monthly Juvenile Probation Report in the appropriate sections to ensure the complete monthly reporting of your department's juvenile caseload.

### XVIII. Admissions to Active Caseload

	Male												Female												Offense Type								Number of 17 Year olds	
	Race/Ethnicity												Property		Person		Drug		Alcohol		Other		Felony	Misd.										
	AI	A	B	H	W	O	AI	A	B	H	W	O	M	F	M	F	M	F	M	F	M	F												
A. Probation	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1								
B. Supervision					0								0		0		0								0	0								
C. Cont. Under Sup.					3										0		2								0	3								
D. Informal					0								0		0		0								0	0								
E. Other					0								0		0		0								0	0								
<b>Total</b>	0	0	0	0	4	0	0	0	0	0	0	0	1	0	1	0	2	0	0	0	0	0	0	0	0	4								

### XIX. Investigations

	Felony	Misd.
A. Social Histories	0	0
B. Supplemental Social History	1	1
C. Other Investigations		
<b>Total</b>	0	0

Note: Race/Ethnicity are the same categories currently in use on monthly reports. Alcohol is to include minor in possession, use, and/or under the influence offenses. Please specify offenses reported under the Other category.

### XX. Risk Classification for End of Month Active Caseload (PA 95-1031 and PA 98-0061 cases)

	Maximum		Medium		Minimum		Unclassified		Total		Felony		Misd.	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	M	F	M	F
A. Probation	0	0	3	0	2	1	1	0	6	1	1	0	5	1
B. Supervision			0		0	0	0		0	0	0	0	0	0
C. Cont. Under Sup.			0		0	0	3		3	0	0		3	0
D. Informal			0		3	0	0		3	0	0		3	0
E. Other			0		1	0	0		1	0	0		1	0
<b>Total</b>	0	0	3	0	6	1	4	0	13	1	1	0	12	1

Regional Office of Education

Budget Report December 1, 2015 - November 30, 2016

Expenses	Budget	December	January	February	March	April	May	June	July	August	September	October	November
Clerical Salaries	\$170,740.00	\$14,121.63	\$14,121.63	\$14,121.63	\$14,121.64	\$14,121.64	\$14,121.64	\$14,121.64	\$14,343.75				
Truant Officer Sal	\$34,298.00	\$3,048.95	\$3,048.95	\$3,048.95	\$3,048.96	\$3,048.96	\$3,048.96	\$4,728.63					
Life Safety Salary	\$5,312.00	\$440.83	\$440.83	\$440.83	\$440.83	\$440.83	\$440.83	\$881.66					
IMRF	\$29,887.00	\$1,911.16	\$2,129.61	\$2,129.61	\$2,129.62	\$2,129.62	\$2,129.62	\$2,433.49	\$1,651.11				
Social Security	\$16,092.00	\$1,347.28	\$1,347.28	\$1,347.28	\$1,347.28	\$1,347.28	\$1,347.28	\$1,509.50	\$1,097.26				
Unemployment	\$3,200.00	\$187.33			\$279.50	\$207.56		\$153.72					
Maintenance Equip.	\$5,000.00	\$90.78	\$207.56	\$585.59	\$126.16		\$99.59	\$145.67	\$207.56				
Worker's Comp. Ins.	\$1,262.00												
Bond	\$400.00												
Telephone	\$7,000.00	\$344.02	\$281.23	\$526.89	\$413.96	\$333.54	\$729.62	\$341.51	\$433.26				
Travel/Seminars	\$12,000.00	\$712.64	\$430.85	\$799.97	\$770.22	\$861.87	\$1,494.60	\$929.14	\$150.00				
Postage	\$3,000.00		\$69.84	\$96.30	\$117.70	\$95.60	\$80.68	\$272.92					
Printing/Publishing	\$1,000.00												
Computer Services	\$4,000.00						\$15.00		\$2,250.00				
Dues/Fees	\$2,500.00				\$50.00								
Office Supplies	\$5,200.00	\$5.39	\$232.41	\$107.25	\$144.00	\$147.14	\$320.53		\$207.73				
Equip.Purchases	\$2,000.00												
<b>Total</b>	<b>\$302,891.00</b>	<b>\$22,210.01</b>	<b>\$22,310.19</b>	<b>\$23,204.30</b>	<b>\$22,989.87</b>	<b>\$22,734.04</b>	<b>\$23,828.35</b>	<b>\$25,517.88</b>	<b>\$20,340.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Total Exp to Date \$183,135.31

Total Budget Minus Expenses to Date \$119,755.69

# Expenditure Report

Printed: 8/2/2016 9:27 AM

Regional Office of Education #3

Date Range: 7/1/2016 to 07/31/2016

<b>County Fund 18</b>		
Function	2110	Attendance & Social Serv
Function	2110	Attendance & Social Serv
Object	100	Salaries

Description	M.T.D. Activity	% of Budget	State Account Number
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Attendance & Social Serv

Attendance & Social Serv

Salaries

Julie Morell 0.00 0.00 18-2110-110-03

Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Reverse Accrued Payroll July	JS:AJ 7/8/16	(1,079.67)	569			8			
Gross Pay Expense	JS:PR 7/29/16	1,679.67	586			15	G1		
	JS Total	\$0.00							

Greg Patrick 0.00 0.00 18-2110-110-70

100 Salaries

Employee Benefits

IMRF - Julie Morell 0.00 0.00 18-2110-212-03

Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Reverse Accrued Payroll July	JS:AJ 7/8/16	(240.70)	569			8			
Imrf Match	JS:PR 7/29/16	240.70	586			15	RM		
	JS Total	\$0.00							

IMRF - Greg Patrick 0.00 0.00 18-2110-212-70

SS/Med - Julie Morell 0.00 0.00 18-2110-213-03

Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Reverse Accrued Payroll July	JS:AJ 7/8/16	(128.50)	569			8			
Fica Match	JS:PR 7/29/16	128.50	586			15	FR		
	JS Total	\$0.00							

SS/Med - Greg Patrick 0.00 0.00 18-2110-213-70

200 Employee Benefits

Purchased Services

Workers Comp Insurance 0.00 0.00 18-2110-380-52

Unemployment Insurance 0.00 0.00 18-2110-380-54

300 Purchased Services

2110 Attendance & Social Serv

2110 Attendance & Social Serv

Support Serv General Admn

Support Serv General Admn

# Expenditure Report

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Regional Office of Education #3

Date Range: 7/1/2016 to 07/31/2016

<b>County Fund 18</b>		
Function	2300	Support Serv General Admn
Function	2300	Support Serv General Admn
Object	100	Salaries

Description	M.T.D. Activity	% of Budget	State Account Number
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Salaries		Jill Wright		3,015.00		8.42 18-2300-110-01			
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO#/Misc Ref.	Invoice#	Invoice
Gross Pay Expense	JS:PR 7/29/16	3,015.00	586			15	G1		
	JS Total	\$3,016.00							
Dawn Rosborough		2,147.59		8.42 18-2300-110-02					
Gross Pay Expense	JS:PR 7/29/16	2,147.59	586			15	G1		
	JS Total	\$2,147.59							
Becky Bailey		2,821.34		8.55 18-2300-110-04					
Gross Pay Expense	JS:PR 7/29/16	2,821.34	586			15	G1		
	JS Total	\$2,821.34							
Regina Johnson		2,047.50		8.42 18-2300-110-39					
Gross Pay Expense	JS:PR 7/29/16	2,047.50	586			15	G1		
	JS Total	\$2,047.50							
Monica Millburg		2,681.91		14.59 18-2300-110-60					
Gross Pay Expense	JS:PR 7/29/16	2,681.91	586			15	G1		
	JS Total	\$2,681.91							
Sarah Huckstead		1,630.41		14.50 18-2300-110-78					
Gross Pay Expense	JS:PR 7/29/16	1,630.41	586			15	G1		
	JS Total	\$1,630.41							
<b>100 Salaries</b>		<b>14,343.75</b>					<b>9.67</b>	<b>Object</b>	

Employee Benefits		IMRF - Jill Wright		432.00		8.87 18-2300-212-01			
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO#/Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 7/29/16	432.00	586			15	RM		
	JS Total	\$432.00							

# Expenditure Report

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Regional Office of Education #3

Date Range: 7/1/2016 to 07/31/2016

County Fund 10		
Function	2300	Support Serv General Admn
Function	2300	Support Serv General Admn
Object	200	Employee Benefits

Description	M.T.D. Activity		% of State Account Number Budget						
IMRF - Dawn Rosborough			307.74	8.87 18-2300-212-02					
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO#/Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 7/29/16	307.74	588			15	RM		
	JS Total	\$307.74							
IMRF - Regina Johnson			293.41	8.87 18-2300-212-39					
Imrf Match	JS:PR 7/29/16	293.41	586			15	RM		
	JS Total	\$293.41							
IMRF - Monica Millburg			384.32	14.80 18-2300-212-60					
Imrf Match	JS:PR 7/29/16	384.32	588			15	RM		
	JS Total	\$384.32							
IMRF - Sarah Huckstead			233.64	14.71 18-2300-212-78					
Imrf Match	JS:PR 7/29/16	233.64	586			15	RM		
	JS Total	\$233.64							
SS/Med - Jill Wright			230.62	8.41 18-2300-213-01					
Fica Match	JS:PR 7/29/16	230.62	586			15	FR		
	JS Total	\$230.62							
SS/Med - Dawn Rosborough			164.28	8.42 18-2300-213-02					
Fica Match	JS:PR 7/29/16	164.28	586			15	FR		
	JS Total	\$164.28							
SS/Med - Becky Bailey			215.83	8.65 18-2300-213-04					
Fica Match	JS:PR 7/29/16	215.83	586			15	FR		
	JS Total	\$215.83							
SS/Med - Regina Johnson			156.63	8.42 18-2300-213-39					
Fica Match	JS:PR 7/29/16	156.63	586			15	FR		

# Expenditure Report

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Regional Office of Education #3

Date Range: 7/1/2016 to 07/31/2016

County: 2016 18											
Function		2300	Support Serv General Admn								
Function		2300	Support Serv General Admn								
Object		200	Employee Benefits								
Description			M.F.D. Activity			% of State Account Number Budget					
JS Total			\$166.63								
SS/Med - Monica Millburg			205.17			14.59 18-2300-213-60					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice		
Fica Match	JS:PR 7/29/16	205.17	586			15	FR				
JS Total		\$205.17									
SS/Med - Sarah Huckstead			124.73			14.50 18-2300-213-78					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice		
Fica Match	JS:PR 7/29/16	124.73	586			15	FR				
JS Total		\$124.73									
200 Employee Benefits			2,748.37			10.11 Object					
Purchased Services											
Computer Services			2,250.00			50.28 18-2300-316					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice		
FY17 SDS Maintenance	AP 7/14/16	2,250.00	20625	7/14/16	Specialized Data Systems	71401			7/14/16		
AP Total		\$2,250.00									
Postage			0.00			0.00 18-2300-320					
Bond			0.00			0.00 18-2300-326					
Dues & Fees			0.00			0.00 18-2300-327					
Maintenance Equipment			207.56			5.22 18-2300-328					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice		
Effingham 07/01/16-09/30/16	AP 7/14/16	147.06	20623	7/14/16	Konica Minolta Business Solutions U.S.A., Inc.	71401		240489912	7/14/16		
August 2016 Taylorville/Hillsboro	7/19/16	60.50	20636	7/19/16	Great America	71901		19017243	7/4/16		
AP Total		\$207.56									
Travel			150.00			1.88 18-2300-332					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice		
Kaci Reiss 7/19/16 Health Life Safety Training	AP 7/19/16	150.00	20639	7/19/16	Regional Office of Education #51	71901			7/19/16		
AP Total		\$150.00									
Telephone			433.28			7.50 18-2300-340					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice		
Acct. 0301645578001 Bond Co.	AP 7/8/16	95.23	20621	7/8/16	AT&T Long Distance	70801			6/21/16		
Acct. 618 684-0121 093 1	7/8/16	117.44	20620	7/8/16	AT&T	70801		618664012	6/16/16		

# Expenditure Report

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Regional Office of Education #3

Date Range: 7/1/2016 to 07/31/2016

<b>County Fund 18</b>										
Function	2300	Support Serv General Admn								
Function	2300	Support Serv General Admn								
Object	300	Purchased Services								

Description	M.T.D. Activity					% of State Account Number Budget				
Internet Service	AP	7/14/16	94.00	20624	7/14/16	NewWave Communications	71401			7/14/16
Acct. Fayette County No. 1010-9854-0001		7/14/16	126.59	20622	7/14/16	Call One	71401			7/14/16
		AP Total	\$433.26							

Printing			0.00				0.00	18-2300-360		
Workers Comp Insurance			0.00				0.00	18-2300-380-52		
Unemployment Insurance			0.00				0.00	18-2300-380-54		
<b>300 Purchased Services</b>			<b>3,040.82</b>				<b>9.54</b>	<b>Object</b>		

<b>Supplies And Materials</b>										
<b>Office Supplies</b>										
			207.73				3.67	18-2300-430		
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice	
Office Supplies	AP 7/19/16	189.99	20637	7/19/16	Quill Corporation	71901		7161872	7/8/16	
Office Supplies	7/19/16	17.74	20635	7/19/16	First National Bank Visa	71901			7/9/16	
	AP Total	\$207.73								

<b>400 Supplies And Materials</b>			207.73				3.67	<b>Object</b>		
<b>Capital Outlay</b>										
<b>Equipment</b>										
			0.00				0.00	18-2300-540		
<b>500 Capital Outlay</b>			0.00				0.00	<b>Object</b>		
<b>2300 Support Serv General Admn</b>			20,340.67				9.48	<b>Function</b>		
<b>2300 Support Serv General Admn</b>			\$20,340.67				9.48	<b>Function</b>		

<b>Operation &amp; Maintenance</b>										
<b>Operation &amp; Maintenance</b>										
<b>Salaries</b>										
<b>Julie Morell</b>										
			0.00				0.00	18-2540-110-03		
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice	
Reverse Accrued Payroll July	JS:AJ 7/8/16	(440.83)	569			8				
Gross Pay Expense	JS:PR 7/29/16	440.83	586			15	G1			
	JS Total	\$0.00								

<b>100 Salaries</b>			0.00				0.00	<b>Object</b>		
<b>Employee Benefits</b>										
<b>IMRF - Julie Morell</b>										
			0.00				0.00	18-2540-212-03		
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice	
Reverse Accrued Payroll July	JS:AJ 7/8/16	(63.17)	569			8				

# Expenditure Report

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Regional Office of Education #3

Date Range: 7/1/2016 to 07/31/2016

<b>County Fund 18</b>		
Function	2540	Operation & Maintenance
Function	2540	Operation & Maintenance
Object	200	Employee Benefits

Description	M.I.D. Activity			% of Budget	State Account Number
Imrf Match	JS:PR	7/29/16	63.17	586	15 RM
		JS Total	\$0.00		

Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / Pos	PO# / Misc Ref.	Invoice#	Invoice
SS/Med - Julie Morell			0.00		0.00 18-2640-213-03				
Reverse Accrued Payroll July	JS:AJ	7/18/16	(33.72)	589		8			
Fica Match	JS:PR	7/29/16	33.72	586		15	FR		
		JS Total	\$0.00						

200 Employee Benefits			0.00			0.00	Object		
Purchased Services									
	Workers Comp Insurance		0.00			0.00	18-2540-380-52		
	Unemployment Insurance		0.00			0.00	18-2640-380-54		
300 Purchased Services			0.00			0.00	Object		
2540 Operation & Maintenance			0.00			0.00	** Function		
2540 Operation & Maintenance			\$0.00			0.00	* Function		
18 County Fund			\$20,340.67			7.89	Fund		
	Report Total:		<u>\$20,340.67</u>			7.89			