

# Monthly Juvenile Probation Report Addendum

(Effective 1/1/2014)

Circuit Fourth County MONTGOMERY Month/Year JULY 2016 Preparer BANEE A. ULRICI

This report is to be completed for only those juvenile case admissions resultant from Public Act 95-1031 and Public Act 98-0061, which extends the jurisdiction of the juvenile court to include minors under the age of 18 who commit misdemeanor and felony offenses. Thus, this Addendum Report will only include those 17 year olds referred by the court for qualifying misdemeanor and felony offenses. Cases reported on this form are to also be reported on the Monthly Juvenile Probation Report in the appropriate sections to ensure the complete monthly reporting of your department's juvenile caseload.

### XVIII. Admissions to Active Caseload

	Male						Female						Offense Type						Number of 17 Year olds					
	Race/Ethnicity												Property		Person		Drug		Alcohol		Other		Felony	Misd.
	AI	A	B	H	W	O	AI	A	B	H	W	O	M	F	M	F	M	F	M	F	M	F		
A. Probation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Supervision	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C. Cont. Under Sup.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D. Informal	0	0	0	0	3	0	0	0	0	0	0	0	1	0	0	0	0	0	2	0	0	0	0	3
E. Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	3	0	0	0	0	0	0	0	1	0	0	0	0	0	2	0	0	0	0	3

### XIX. Investigations

	Felony	Misd.
A. Social Histories	0	0
B. Supplemental Social History	1	1
C. Other Investigations	0	0
<b>Total</b>	0	0

Note: Race/Ethnicity are the same categories currently in use on monthly reports. Alcohol is to include minor in possession, use, and/or under the influence offenses. Please specify offenses reported under the Other category.

### XX. Risk Classification for End of Month Active Caseload (PA 95-1031 and PA 98-0061 cases)

	Maximum		Medium		Minimum		Unclassified		Total		Felony		Misd.	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	M	F	M	F
A. Probation	0	0	3	0	4	1	0	0	7	1	1	0	6	1
B. Supervision	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C. Cont. Under Sup.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D. Informal	0	0	0	0	1	1	2	1	3	1	0	0	3	1
E. Other	0	0	0	0	2	0	0	0	2	0	0	0	2	0
<b>Total</b>	0	0	3	0	7	1	2	1	12	2	1	0	11	2

Regional Office of Education

Budget Report December 1, 2015 - November 30, 2016

Expenses	Budget	December	January	February	March	April	May	June	July	August	September	October	November
Clerical Salaries	\$170,740.00	\$14,121.63	\$14,121.63	\$14,121.63	\$14,121.64	\$14,121.64	\$14,121.64	\$14,121.64					
Truant Officer Sal	\$34,298.00	\$3,048.95	\$3,048.95	\$3,048.95	\$3,048.96	\$3,048.96	\$3,048.96	\$4,728.63					
Life Safety Salary	\$5,312.00	\$440.83	\$440.83	\$440.83	\$440.83	\$440.83	\$440.83	\$881.66					
IMRF	\$29,887.00	\$1,911.16	\$2,129.61	\$2,129.61	\$2,129.62	\$2,129.62	\$2,129.62	\$2,433.49					
Social Security	\$16,092.00	\$1,347.28	\$1,347.28	\$1,347.28	\$1,347.28	\$1,347.28	\$1,347.28	\$1,509.50					
Unemployment	\$3,200.00	\$187.33			\$279.50	\$207.56		\$153.72					
Maintenance Equip.	\$5,000.00	\$90.78	\$207.56	\$585.59	\$126.16		\$99.59	\$145.67					
Worker's Comp. Ins.	\$1,262.00												
Bond	\$400.00												
Telephone	\$7,000.00	\$344.02	\$281.23	\$526.89	\$413.96	\$333.54	\$729.62	\$341.51					
Travel/Seminars	\$12,000.00	\$712.64	\$430.85	\$799.97	\$770.22	\$861.87	\$1,494.60	\$929.14					
Postage	\$3,000.00		\$69.84	\$96.30	\$117.70	\$95.60	\$80.68	\$272.92					
Printing/Publishing	\$1,000.00												
	\$4,000.00						\$15.00						
Dues/Fees	\$2,500.00				\$50.00								
Office Supplies	\$5,200.00	\$5.39	\$232.41	\$107.25	\$144.00	\$147.14	\$320.53						
Equip. Purchases	\$2,000.00												
<b>Total</b>	<b>\$302,891.00</b>	<b>\$22,210.01</b>	<b>\$22,310.19</b>	<b>\$23,204.30</b>	<b>\$22,989.87</b>	<b>\$22,734.04</b>	<b>\$23,828.35</b>	<b>\$25,517.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Total Exp to Date \$162,794.64

Total Budget Minus Expenses to Date \$140,096.36

# Expenditure Report

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Regional Office of Education #3

Date Range: 06/01/2016 to 6/30/2016

County Fund ID		Function		Object		MRF Activity		% of Budget		State Account Number	
2110		Attendance & Social Serv		100		Salaries		16.67		18-2110-110-03	
2110		Attendance & Social Serv		100		Salaries		14.29		18-2110-110-70	
100		Salaries		4,728.63		Employee Benefits		15.60		Object	

Description		Expended/Received/Posted		Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
July Accrued Payroll		JS:AJ	6/28/16	1,679.67	532			28			
Gross Pay Expense		JS:PR	6/30/16	1,679.67	508			15	G1		
JS Total				\$3,359.34							
Greg Patrick				1,369.29							
Gross Pay Expense		JS:PR	6/30/16	1,369.29	508			15	G1		
JS Total				\$1,369.29							
100 Salaries				4,728.63							

Description		Expended/Received/Posted		Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
July Accrued Payroll		JS:AJ	6/28/16	240.70	532			28			
Imrf Match		JS:PR	6/30/16	240.70	508			15	RM		
JS Total				\$481.40							
IMRF - Greg Patrick				196.23							
Imrf Match		JS:PR	6/30/16	196.23	508			15	RM		
JS Total				\$196.23							

Description		Expended/Received/Posted		Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
July Accrued Payroll		JS:AJ	6/28/16	128.50	532			28			
Fica Match		JS:PR	6/30/16	128.50	508			15	FR		
JS Total				\$257.00							
SS/Mod - Greg Patrick				104.76							
Fica Match		JS:PR	6/30/16	104.76	508			15	FR		
JS Total				\$104.76							

# Expenditure Report

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Regional Office of Education #3

Date Range: 06/01/2016 to 6/30/2016

County Fund 13											
Function		2110	Attendance & Social Serv								
Function		2110	Attendance & Social Serv								
Object		200	Employee Benefits								
Description			Map Activity			% of Budget	State Account Number				
200 Employee Benefits				1,039.39			16.26	Object			
Purchased Services											
Workers Comp Insurance				0.00			0.00	18-2110-380-52			
Unemployment Insurance				27.72			36.47	18-2110-380-54			
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice		
2nd Qrt Unemployment	AP 6/30/16	27.72	20563	6/30/16	IL Department of Emp Security	63001			6/30/16		
AP Total		\$27.72									
300 Purchased Services				27.72			7.97	Object			
2110 Attendance & Social Serv				5,795.74			15.89	Function			
2110 Attendance & Social Serv				\$5,795.74			15.89	Function			
Support Serv General Admn											
Support Serv General Admn											
Salaries											
Jill Wright				2,985.17			8.33	18-2300-110-01			
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice		
Gross Pay Expense	JS:PR 6/30/16	2,985.17	508			15	G1				
JS Total		\$2,985.17									
Dawn Rosborough				2,126.33			8.33	18-2300-110-02			
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice		
Gross Pay Expense	JS:PR 6/30/16	2,126.33	508			15	G1				
JS Total		\$2,126.33									
Bocky Bailey				2,750.25			8.33	18-2300-110-04			
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice		
Gross Pay Expense	JS:PR 6/30/16	2,750.25	508			15	G1				
JS Total		\$2,750.25									
Regina Johnson				2,027.25			8.33	18-2300-110-39			
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice		
Gross Pay Expense	JS:PR 6/30/16	2,027.25	508			15	G1				
JS Total		\$2,027.25									
Monica Millburg				2,826.14			14.29	18-2300-110-60			
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice		

# Expenditure Report

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 Regional Office of Education #3  
 Date Range: 06/01/2016 to 6/30/2016

County/Fund #		Function		Object		Description		MMR	Activity	% of Budget	State Account Number
		2300 Support Serv General Admn		100 Salaries							
		2300 Support Serv General Admn									
		100 Salaries									
		Gross Pay Expense		JS:PR 6/30/16		2,626.14		508		15	G1
		JS Total				\$2,626.14					
		Sarah Huckstead				1,606.50				14.29	18-2300-110-78
Description		Expensed/Received/Posted		Amount		Chk, Rec, Tran		Chk / PO		Vendor Name	
Gross Pay Expense		JS:AJ 6/27/16		1,606.50		530				Batch# / PO#	
JS Total				\$1,606.50						27	
100 Salaries				14,121.64						9.52 Object	
Employee Benefits		IMRF - Jill Wright		427.80						8.78 18-2300-212-01	
Description		Expensed/Received/Posted		Amount		Chk, Rec, Tran		Chk / PO		Vendor Name	
Imrf Match		JS:PR 6/30/16		427.80		508				Batch# / PO#	
JS Total				\$427.80						15 RM	
IMRF - Dawn Rosborough				304.68						8.78 18-2300-212-02	
Description		Expensed/Received/Posted		Amount		Chk, Rec, Tran		Chk / PO		Vendor Name	
Imrf Match		JS:PR 6/30/16		304.68		508				Batch# / PO#	
JS Total				\$304.68						15 RM	
IMRF - Regina Johnson				290.50						8.78 18-2300-212-39	
Description		Expensed/Received/Posted		Amount		Chk, Rec, Tran		Chk / PO		Vendor Name	
Imrf Match		JS:PR 6/30/16		290.50		508				Batch# / PO#	
JS Total				\$290.50						15 RM	
IMRF - Monica Millburg				376.33						14.50 18-2300-212-60	
Description		Expensed/Received/Posted		Amount		Chk, Rec, Tran		Chk / PO		Vendor Name	
Imrf Match		JS:PR 6/30/16		376.33		508				Batch# / PO#	
JS Total				\$376.33						15 RM	
IMRF - Sarah Huckstead				230.21						14.50 18-2300-212-78	
Description		Expensed/Received/Posted		Amount		Chk, Rec, Tran		Chk / PO		Vendor Name	
IMRF Match		JS:AJ 6/27/16		230.21		530				Batch# / PO#	
JS Total				\$230.21						27	
SS/Med - Jill Wright				228.38						8.33 18-2300-213-01	
Description		Expensed/Received/Posted		Amount		Chk, Rec, Tran		Chk / PO		Vendor Name	
Fica Match		JS:PR 6/30/16		228.38		508				Batch# / PO#	
JS Total				\$228.38						15 FR	

# Expenditure Report

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 Regional Office of Education #3  
 Date Range: 06/01/2016 to 6/30/2016

County Fund #8										
Function	2300	Support Serv General Admn								
Function	2300	Support Serv General Admn								
Object	200	Employee Benefits								
Description	Expensed/Received/Posted		Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
<b>JS Total</b>			<b>\$228.38</b>							
SS/Med - Dawn Rosborough			162.66				8.33	18-2300-213-02		
Description			Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR	6/30/16	162.66	508			15	FR		
JS Total			\$162.66							
SS/Med - Becky Bailey			210.38				8.33	18-2300-213-04		
Description			Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR	6/30/16	210.38	508			15	FR		
JS Total			\$210.38							
SS/Med - Regina Johnson			155.08				8.33	18-2300-213-39		
Description			Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR	6/30/16	155.08	508			15	FR		
JS Total			\$155.08							
SS/Med - Monica Millburg			200.90				14.29	18-2300-213-60		
Description			Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR	6/30/16	200.90	508			15	FR		
JS Total			\$200.90							
SS/Med - Sarah Huckstead			122.90				14.29	18-2300-213-78		
Description			Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
FICA Match	JS:AJ	6/27/16	122.90	530			27			
JS Total			\$122.90							
<b>200 Employee Benefits</b>			<b>2,709.82</b>				<b>9.97</b>	<b>Object</b>		
<b>Purchased Services</b>										
Computer Services			0.00				0.00	18-2300-316		
Postage			272.92				13.17	18-2300-320		
Description			Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
May Postage	AP	6/2/16	102.89	20482	6/2/16	Fayette County Treasurer	60201			6/2/16
April - June Bond Co.		6/28/16	95.18	20591	6/28/16	Bond County Circuit Clerk	62801			6/28/16
June Postage		6/30/16	75.07	20614	6/30/16	Fayette County Treasurer	63001			6/30/16
AP Total			\$272.92							
<b>Bond</b>			<b>0.00</b>				<b>0.00</b>	<b>18-2300-326</b>		

# Expenditure Report

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Regional Office of Education #3

Date Range: 06/01/2016 to 6/30/2016

County Admin 18										
Function		2300		Support Serv General Admn						
Function		2300		Support Serv General Admn						
Object		300		Purchased Services						
Description	MTD Activity			% of State Account Number Budget						
Dues & Fees				0.00			0.00 18-2300-327			
Maintenance Equipment				145.67			3.66 18-2300-328			
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice	
May 2016	AP 6/2/16	30.74	20485	6/2/16	Tom Day Business Machines	60201			6/2/16	
July 2016 Taylorville/Hillsboro	6/27/16	60.50	20590	6/27/16	Great America	62701		18872944	6/6/16	
June 2016	6/29/16	54.43	20606	6/29/16	Tom Day Business Machines	62801		IN28433	6/28/16	
AP Total		\$145.67								
Travel				929.14			11.62 18-2300-332			
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice	
May Travel	AP 6/6/16	477.24	20496	6/6/16	Marchelle Kassebaum	60601			6/6/16	
Gas for Malibu	6/21/16	34.00	20573	6/21/16	South Central FS Inc	62101			6/21/16	
June Travel	6/30/16	205.14	20615	6/30/16	Julie Wollerman	63001			6/30/16	
June Travel	6/30/16	212.76	20611	6/30/16	Marchelle Kassebaum	63001			6/30/16	
AP Total		\$929.14								
Telephone				341.51			5.91 18-2300-340			
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice	
A/P T222356 Internet June	JS:AJ 6/30/16	76.00	541			6				
JS Total		\$76.00								
May Cell Phone	AP 6/6/16	20.00	20496	6/6/16	Marchelle Kassebaum	60601			6/6/16	
Acct, Fayette County No. 1010-9654-0001	6/14/16	129.51	20536	6/14/16	Call One	61401			6/14/16	
June Cell Phone	6/30/16	20.00	20615	6/30/16	Julie Wollerman	63001			6/30/16	
May 2016 T222356	6/30/16	76.00	20609	6/30/16	Communication Revolving Fund	63001			6/30/16	
June Cell Phone	6/30/16	20.00	20611	6/30/16	Marchelle Kassebaum	63001			6/30/16	
AP Total		\$265.51								
Account Total		\$341.51								
Printing				0.00			0.00 18-2300-360			
Workers Comp Insurance				0.00			0.00 18-2300-380-52			
Unemployment Insurance				125.80			23.89 18-2300-380-54			
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice	
2nd Qrt Unemployment	AP 6/30/16	125.80	20553	6/30/16	IL Department of Emp Security	63001			6/30/16	
AP Total		\$125.80								
300 Purchased Services				1,815.04			5.70 Object			

# Expenditure Report

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 Regional Office of Education #3  
 Date Range: 06/01/2016 to 6/30/2016

County Fund #8		
Function	2300	Support Serv General Admn
Function	2300	Support Serv General Admn
Object	400	Supplies And Materials

Description	M.T.D. Activity	% of Budget	State Account Number
<b>Supplies And Materials</b>			
Office Supplies	0.00	0.00	18-2300-430
400 Supplies And Materials	0.00	0.00	Object
<b>Capital Outlay</b>			
Equipment	0.00	0.00	18-2300-640
500 Capital Outlay	0.00	0.00	Object
<u>2300 Support Serv General Admn</u>	18,046.50	8.69	Function
<u>2300 Support Serv General Admn</u>	\$18,046.50	8.69	Function

**Operation & Maintenance**

**Operation & Maintenance**

**Salaries**

Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Julie Morell		881.66					16.67	18-2540-110-03	
July Accrued Payroll	JS:AJ 6/28/16	440.83	532			28			
Gross Pay Expense	JS:PR 6/30/16	440.83	508			15	G1		
	JS Total	\$881.66							
100 Salaries		881.66					16.67	Object	

**Employee Benefits**

Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
IMRF - Julie Morell		126.34					17.40	18-2540-212-03	
July Accrued Payroll	JS:AJ 6/28/16	63.17	532			28			
Imrf Match	JS:PR 6/30/16	63.17	508			15	RM		
	JS Total	\$126.34							

Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
SS/Med - Julie Morell		67.44					16.65	18-2540-213-03	
July Accrued Payroll	JS:AJ 6/28/16	33.72	532			28			
Fica Match	JS:PR 6/30/16	33.72	508			15	FR		
	JS Total	\$67.44							
200 Employee Benefits		193.78					17.13	Object	

**Purchased Services**

Workers Comp Insurance	0.00	0.00					0.00	18-2540-380-52	
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# Expenditure Report

Printed: 7/8/2016 11:19 AM

Regional Office of Education #3

Date Range: 06/01/2016 to 6/30/2016

County Fund #3	
Description	M.T.D. Activity
Function 2540	Operation & Maintenance
Function 2540	Operation & Maintenance
Object 300	Purchased Services
	% of State Account Number
	0.43 18-2640-380-54

Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Mac Ref.	Invoice#	Invoice
2nd Qrt Unemployment	AP 6/30/16	0.20	20553	6/30/16	IL Department of Emp Security	63001			6/30/16
	AP Total	\$0.20							

300	Purchased Services	0.20				0.09	Object
2540	Operation & Maintenance	1,075.64				16.18	Function
2540	Operation & Maintenance	\$1,075.64				16.18	Function
18	County Fund	\$25,517.88				9.90	Fund
	Report Total:	<u>\$25,517.88</u>				9.90	