

**Circuit Clerk
County Board Report
January, 2016**

	<u>Monthly</u>	<u>Year to Date</u>
Circuit Clerk.....	\$ 13,924.96	\$ 28,514.51
County Fee.....	\$ 8,165.19	\$ 21,488.52
State's Attorney.....	\$ 2,494.79	\$ 6,030.50
Sheriff.....	\$ 1,841.00	\$ 3,533.00
Criminal.....	\$ 13,196.33	\$ 24,236.83
Traffic.....	\$ 24,507.91	\$ 59,584.93
Municipalities.....	\$ 13,330.54	\$ 29,814.92
Conservation.....	\$ 862.45	\$ 1,806.65
Overweight.....	\$ 3,636.00	\$ 6,726.00
Law Library.....	\$ 1,064.00	\$ 2,204.00
Court Fund.....	\$ 2,828.07	\$ 5,633.93
Automation.....	\$ 3,516.79	\$ 7,883.79
Court Security.....	\$ 3,922.00	\$ 8,569.63
Probation.....	\$ 5,119.44	\$ 9,829.84
Marriage.....	\$ 20.00	\$ 50.00
Driver Education.....	\$ 1,051.00	\$ 2,612.00
Violent Crime.....	\$ 3,205.87	\$ 7,092.17
Trauma.....	\$ 667.88	\$ 1,720.88
Medical Costs.....	\$ 213.50	\$ 438.50
Interest.....	\$ 53.06	\$ 109.72
Bonds.....	\$ 48,193.50	\$ 117,350.50
Child Support - Clerk.....	\$ 709.00	\$ 2,132.00
Child Support - SDU.....	\$ 237,993.89	\$ 511,517.93
Document Storage.....	\$ 3,543.88	\$ 7,908.88
Administrative Fee-Child Support.....	\$ 709.00	\$ 2,132.00

MONTHLY FINANCIAL REPORT OF COUNTY CLERK & RECORDER

I, Sandy Leitheiser, County Clerk and Recorder in and for the County of Montgomery and State of Illinois respectfully present the following report of all fees of my office and expenditures for tax redemption, earnings and fees collected and forwarded to the Treasurer of Montgomery County, for and during the month of January, 2016 wherein I state the gross amount of all fees by me earned or received for official service during the month.

NATURE OF SERVICE

Tax Redemptions	72,974.40
County Clerk Services	6,997.44
Clerk's Vital Record Automation Fees	2,535.01
Total Recorder's Fees	4,177.75
G.I.S. Fees (Cost Study Monthly Ave. \$5,400.00)	4,723.00
Real Estate Transfer Tax	4,769.25
Record Keeping Improvement Fees	5,170.00
Rental Housing Surcharge Program Fees sent to IDOR	2,025.00
Recording Department Copies	114.00
Received on Recording Dept. Charges	36.00
TOTAL RECEIPTS	103,521.85
Minus Outstanding Charges	69.00
GRAND TOTAL	103,452.85
<u>MINUS EXPENDITURES</u>	
Real Estate Transfer Tax to Treasurer	4,769.25
Tax Redemptions paid out	72,974.40
Clerk's Vital Record Automation Fees to Treasurer	2,535.01
Rental Housing Surcharge Program Fees sent to IDOR	2,025.00
Recordkeeping Improvement fees to Treasurer	5,170.00
G.I.S. Fees paid to Treasurer	4,723.00
State Death Cert. Surcharge Fund	504.00
State Death Cert. Surcharge Cemetery Oversight Fund	504.00
State Marriage License Domestic Violence Prevention Surcharge Fund	15.00
911 Book sales to Public for Sheriff's Department	-
Other	-
CLERK/REC EARNINGS DUE TO TREASURER	10,233.19
Real Estate Transfer Metering on hand on Jan. 31st, 2016	3,107.01

(State of Illinois)
(Montgomery County) SS

I, Sandy Leitheiser, County Clerk and Recorder, do solemnly swear that the foregoing is to the best of my knowledge, true and correct.

Sandy Leitheiser
County Clerk and Recorder

MONTGOMERY COUNTY HEALTH DEPARTMENT

COUNTY BOARD REPORT

January 2016

NURSING FY16

FY16

COMMUNITY HEALTH NURSING	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
COMMUNICABLE DISEASE	24	6	28	1	5	5	8						77
SEXUALLY TRANS. DISEASES	5	5	0	8	6	6	11						41
FOREIGN TRAVEL REQUESTS	0	0	0	0	0	0	0						0

SCREENING PROGRAM

BLOOD PRESSURES TAKEN	10	18	18	20	18	0	12						96
LIPID / HEM. A1C SCREENINGS	0	0	0	0	1	0	0						1
BONE DENSITY SCREENINGS	0	0	0	0	0	0	0						0
DRUG TEST	8	20	3	2	5	3	7						48
PATERNITY / DNA TESTING	3	9	0	1	4	3	5						25
LEAD SCREENINGS	24	31	38	31	24	18	24						190

WOMEN'S HEALTH ILLINOIS BREAST & CERVICAL CANCER

ACTIVE CASELOAD	19	6	18	30	16	26	26						141
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CASE COORDINATION UNIT

REDETERMINATIONS	66	46	46	29	69	156	95						507
NURSING HOME PRESCREENS	38	56	60	66	29	65	33						347
QUARTERLY CALLS FOR CCP CLIENTS	102	101	89	90	87	88	82						639
CURRENT CCP	576	571	574	562	562	561	571						
INITIAL DETERMINATIONS	8	7	14	1	5	13	16						64
INITIALS DENIED	2	5	0	3	1	0	1						12
INFORMATION & ASSISTANCE	143	135	130	157	140	137	132						974
COMMUNITY PRESENTATIONS	1	1	1	1	1	1	0						6
MONEY FOLLOWS THE PERSON	1	1	0	0	0	0	1						3
OPTIONS COUNSELING	2	5	6	0	0	0	0						13
ORS	3	2	3	5	2	1	1						17

ELDER ABUSE

NEW INVESTIGATIONS	0	5	1	0	0	2	0						8
FOLLOW-UP CASES	0	0	0	0	0	2	1						3
CASES TERMINATED	2	0	5	0	0	0	0						7
CURRENT CASELOAD	0	5	1	0	0	2	1						9
VOA / WELLNESS CHECKS	0	0	0	2	0	2	0						4

EMERGENCY PREPAREDNESS

# - CONTACTS	0	0	0	0	0	0	0						0
# - MEETINGS, CONF., TRAININGS	1	2	1	1	0	0	1						6
# - PROGRAMS PRESENTED	0	0	0	0	0	0	0						0
# - SERVED	0	0	0	0	0	0	0						0
# - DISPLAYS	0	0	0	0	0	0	0						0
# - SERVED	0	0	0	0	0	0	0						0

NURSING FY16

FY16
TOTAL

FAMILY CASE MANAGEMENT	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
NURSING VISITS:													
CLIENTS SEEN	201	183	170	149	138	211	172						1224
HOME VISITS	7	5	6	10	17	2	0						47
PREGNANT WOMEN													
INFANTS	96	85	78	67	61	61	82						530
OLDER CHILD	32	36	42	37	46	5	3						449
GENETIC SCREENINGS / FHH	11	9	13	13	9	5	13						73
PREGNANCY TESTS	5	3	4	3	1	3	0						19

WIC

CLIENTS SEEN	338	470	318	306	365	316	264						2377
CHILDREN	308	302	296	301	295	284	284						2070
INFANTS	162	154	158	168	154	167	162						1125
WOMEN POSTPARTUM	43	36	34	46	37	35	37						268
WOMEN PREGNANT	97	82	80	76	72	65	66						538
WOMEN LACTATING	23	25	34	38	36	34	35						225
NUTRITION CLASSES - ATTENDANCE	104	80	67	89	63	90	86						579
PROJECTED CASELOAD	775	775	775	775	775	775	775						
CASELOAD - BEG OF MONTH	617	633	599	602	649	594	585						445
UNDULICATED CLIENTS ADDED	87	53	74	103	14	65	49						478
CLIENTS TERMINATED	71	87	71	56	69	74	50						
CASELOAD - END OF MONTH	633	599	602	649	594	585	584						

IMMUNIZATIONS

TOTAL IMMUNIZATIONS GIVEN	368	696	710	1113	501	353	207						3948
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VISION & HEARING SCREENING PROGRAM

HEARING TEST - # OF TEST & REFERRALS	0	81	94	59	13	0	0						247
VISION TEST - # OF TEST & REFERRALS	0	65	74	95	10	0	0						244

SCHOOL PROGRAMS

# - PROGRAMS	0	0	0	0	0	0	0						0
# - STUDENTS	0	0	0	0	0	0	0						0

SUBSTANCE ABUSE PREVENTION

PROGRAMS PRESENTED	0	8	38	37	18	19	22						142
# REACHED	0	98	608	626	321	352	295						2300
CONTACTS	0	35	42	56	32	21	47						233

MENTAL HEALTH FY16

OUTPATIENT MENTAL HEALTH	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD TOTAL	FY 16	FY 15
														TOTAL	TOTAL
CASELOAD	107	104	117	112	121	119	118								
OPENINGS	15	21	21	23	8	11	21						32	32	195
CLOSINGS	18	8	26	14	10	12	15						27	27	322
REFERRALS - INPATIENT TREATMENT	0	0	1	2	0	0	6						6	6	10

PSYCHO-SOCIAL REHAB

CASELOAD	13	12	12	11	10	11	11								
CLIENTS ADDED	2	0	0	0	0	1	0						3	3	4
CLIENTS TERMINATED	0	1	0	1	0	0	0						2	2	3
INCREASE IN SERVICES	1	0	0	0	0	0	0						1	1	1
CS CONTACTS	0	0	0	0	0	0	0						0	0	0
REFERRALS	1	0	0	1	0	0	0						2	2	0

ALCOHOL AND SUBSTANCE ABUSE

CASELOAD	105	111	123	136	129	137	141								
OPENINGS	6	17	14	13	10	14	8						82	82	137
CLOSINGS	0	5	1	20	2	10	4						42	42	101
COURT-APPOINTED	8	12	12	7	13	8	12						72	72	120
NEW SELF-REFERRALS	4	4	2	4	0	8	1						23	23	40
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	4	7	5	4	3	2	4						29	29	61
DUI EVALUATIONS/RE-EVALUATIONS	7	3	8	5	5	3	5						36	36	81
DUI CLASS - ATTENDANCE	0	4	0	0	0	0	0						4	4	28

HELPLINE

CALLS RECEIVED	41	67	51	43	42	9	10						263	263	546
FACE-TO-FACE	4	0	2	6	0	1	4						17	17	24

ENVIRONMENTAL HEALTH FY16

FOOD SANITATION PROGRAM

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY 16 YTD TOT	FY 15 TOTAL
INSPECTIONS:														
PERMANENT FACILITIES	18	6	32	42	24	23	14						159	363
RE-INSPECTIONS	0	1	0	0	0	0	0						1	5
TEMPORARY FOOD FACILITIES	7	16	0	0	0	0	0						23	40
SMOKE FREE COMPLIANCE	18	6	32	42	24	23	4						149	0

FOOD PERMITS ISSUED:

PERMANENT FACILITIES	1	0	3	1	110	70	48						233	245
TEMPORARY FACILITIES	46	29	39	27	13	5	4						163	255

PLAN REVIEW:

PLANNING REVIEWS	0	0	1	1	0	0	1						3	7
INSPECTIONS DURING CONSTRUCTION	1	2	0	0	0	0	0						3	2
FINAL APPROVAL/OPENING INSPECTIONS	1	2	3	0	2	0	1						9	11

COMPLAINTS:

RECEIVED	1	1	0	1	0	0	2						5	8
DOCUMENTED	1	1	0	1	0	0	2						5	8
INVESTIGATED/FOLLOW-UP ACTIVITY	1	1	0	1	0	0	2						5	6
FOODBORNE ILLNESS - ASSOCIATED/INVESTIGATED	0	0	0	0	0	0	0						0	0
FOOD PROGRAM EDUCATIONAL:														
# OF HRS - ADMINISTRATIVE DUTIES & PLANNING	15	61	33	7	36	44	28						224	235
# OF PRESENTATIONS (GROUP EVENTS)	0	0	0	0	0	0	1						1	5
# OF PARTICIPANTS/AUDIENCE (GROUP EVENTS)	0	0	0	0	0	0	2						2	207
# OF CONSULTATIONS/COUNSELING	106	86	102	66	67	202	57						686	1075
# OF MEDIA CONTACTS	0	0	0	0	0	0	0						0	1
# OF RELATED MEETINGS, CONFER., TRAININGS	1	16	2	0	0	1	0						20	19
# OF REGULATORY ACTIVITY	0	0	0	0	0	1	0						1	4

TANNING / BODY ART FACILITY INSPECTION PROGRAM

FACILITY INSPECTIONS:														
INITIAL INSPECTIONS	0	0	0	0	0	0	0						0	0
RENEWAL INSPECTIONS	1	0	0	0	0	0	1						0	0
REINSPECTIONS	0	0	0	0	0	0	0						0	0
COMPLAINT INSPECTIONS	0	0	0	0	0	0	0						0	0
CONSULTATION/COUNSELING	0	0	0	0	0	1	0						0	0
LEGAL ACTIONS	0	0	0	0	0	0	0						0	0

ENVIRONMENTAL HEALTH FY16

PRIVATE SEWAGE DISPOSAL

FY 16 FY 15
YTD TOT YTD TOT

PERMITS:	2	1	5	3	4	3	6	24	26
REQUESTS RECEIVED	2	1	5	3	4	3	6	24	26
ON-SITE PRECONSTRUCTION EVALUATIONS	2	1	5	3	4	3	5	23	24
APPLICATIONS APPROVED/PERMITS ISSUED	2	1	4	4	3	3	4	21	27
FINAL INSPECTIONS	2	2	3	5	1	2	5	20	36
CONSULTATION/COUNSELING	18	9	36	31	10	18	39	161	235
EDUCATION/MEDIA CONTACTS	2	1	5	3	3	3	4	21	27
BUILDING PERMITS ISSUED	8	7	14	14	9	11	5	68	137
SUBDIVISIONS REVIEWED	0	0	0	0	0	0	0	0	2

POTABLE WATER SUPPLIES

NEW WATER WELL PERMITS ISSUED	2	0	1	2	2	1	2	10	5
NEW WELLS DRILLED	1	1	1	2	1	2	1	9	5
NEW WELLS INSPECTED	1	1	1	2	1	2	1	9	4
# OF WELLS SEALED	0	0	0	0	0	0	0	0	5
PRIVATE WATER WELLS INSPECTED/COLLECTED	0	0	0	0	0	1	1	2	4
PUBLIC WATER SAMPLES COLLECTED	0	0	0	0	0	0	0	0	1
PRIVATE WATER SAMPLES COLLECTED - EXISTING	0	2	6	1	2	2	2	15	19
PRIVATE WATER SAMPLES COLLECTED - NEW	0	0	0	0	1	0	0	1	4
WATER TEST KITS PREPARED	0	27	0	27	0	0	0	54	97
PUBLIC NON-COMMUNITY	0	0	0	0	0	1	1	2	6
WATER SUPPLIES INSPECTED	0	0	0	0	0	0	0	0	0
PUBLIC NON-COMMUNITY	0	1	0	0	0	1	1	3	13
WATER SAMPLES COLLECTED	0	6	7	2	0	2	9	26	22
WATER SUPPLY ACTION	0	19	26	16	14	19	13	107	188
# OF CONSULTATIONS, CALLS, WALK-INS	0	0	1	2	2	1	2	8	4
EDUCATION/MEDIA CONTACTS	0	27	0	27	0	0	0	54	97

NUISANCES

COMPLAINTS:	0	0	0	0	1	0	0	1	3
RECEIVED	0	0	0	0	1	0	0	1	3
DOCUMENTED OR FOLLOW-UP ACTION	0	0	0	0	0	0	0	0	0
ACTION TAKEN:	0	0	0	0	0	0	0	0	0
INVESTIGATED	0	0	0	0	0	0	0	0	2
ABATED	0	0	0	0	0	0	0	0	0
REFERRED TO OTHER AGENCY	0	0	0	0	0	0	0	0	1
NO FURTHER ACTION	0	0	0	0	1	0	0	1	1
LETTER OR PHONE CALL	0	0	0	4	18	0	0	22	33

PROGRAM BASED ENV. HLTH ADMIN DUTIES:

# Hrs. COMMUNICABLE DISEASE	23	38	21	4	0	0	3	89	155
# OF MEETINGS, CONF, TRAINING, PREP PLAN	5	0	3	8	9	0	5	30	129
# OF CORRESPONDENCE CALLS/LETTERS	9	21	5	16	21	12	22	106	205
# EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS	0	0	0	1	1	1	1	4	8
# REG. COMPLIANCE ACT. (Permit Renewal Packets)	0	0	0	0	0	0	0	0	1
# AGENCY REPORTS	8	1	1	6	2	1	7	26	34
# Hrs. MISC ADMIN ACTIVITIES	26	29	16	8	12	15	8	114	171



MONTGOMERY COUNTY HIGHWAY DEPARTMENT

KEVIN E. SMITH, COUNTY ENGINEER
1215 Seymour Avenue, Hillsboro, Illinois 62049
Phone 217-532-6109, Fax 217-532-6642

February 2016 Maintenance Report

The following maintenance items were performed in the month of January 2016:

Patching

Patrols 1&2
Patrols 3&4

Signage

Performed routine sign maintenance

Miscellaneous

Cleaning ditches with ditching machine
Rocked shoulders at various locations
Performed snow removal operations
Unplugged crossroad culverts from cornstalks
Performed stockpile maintenance
Mixed salt
Repaired various culverts
Cleaned Equipment

Kevin Smith, P.E.
County Engineer

Probation and Court Services Department

Fourth Judicial Circuit of Illinois
Montgomery County

Montgomery County Courthouse
120 N. Main St.
Hillsboro, Illinois 62049
(217) 532-9506
Fax (217) 532-5792

FEBRUARY 2, 2016

Probation Officers
KENT R. LOVELACE
CHERYL R. ADAMS
TYLER R. CEARLOCK

Juvenile Probation Officer
BRIAN T. HAMPTON

Chief Managing Officer
BANEÉ A. ULRICI

TO: HONORABLE ROY HERTEL
BOARD CHAIRMAN

FROM: BANEÉ ULRICI
CHIEF MANAGING OFFICER

Secretary
NITA M. WESTBROOK
MARY M. PIANFETTI

JANUARY 2016 STATISTICS

FINES PAID BY ADULTS	\$ 9,982.00
COSTS PAID BY ADULTS	\$ 12,879.25
RESTITUTION PAID BY ADULTS	\$ 395.00
PROBATION FEES PAID BY ADULTS	\$ 5,032.44
DRUG TEST FEES PAID BY ADULTS	\$ 776.00
VICTIM IMPACT PANEL FEES PAID BY ADULTS	\$ 30.00
ELEC. MONITORING FEES PAID BY ADULTS	\$ 0
DRUG COURT FEES	\$ 543.25
PROBATION OPS FEES	\$ <u>783.00</u>
	\$ 30,420.94
COSTS PAID BY JUVENILES	\$ 330.00
RESTITUTION PAID BY JUVENILES	\$ 75.00
PROBATION FEES PAID BY JUVENILES	\$ 137.00
DRUG TEST FEES PAID BY JUVENILES	\$ 71.00
ELEC. MONITORING FEES PAID BY JUVENILES	\$ 0
DRUG COURT FEES	\$ 0
PROBATION OPS FEES	\$ <u>0</u>
	\$ 613.00
Total Adult & Juvenile:	\$ <u>31,033.94</u>

TOTAL CASELOAD AS OF: JANUARY 31, 2016

CRIMINAL:	408
Felony: 129	
Misdemeanor: 279	
DUI:	140
JUVENILE:	56
ADMINISTRATIVE: (Adult & Juvenile)	326

JANUARY 2016 STATISTICS

NEW CASES

Felony	13
Misdemeanor	12
DUI	3
Juvenile	6

DISCHARGES

Felony	11
Misdemeanor	9
DUI	6
Juvenile	6

PRESENTENCE (Adults)

Assigned	5
Disposed	1
Supplement Reports	0
Pending	1

DISPOSITIONAL REPORTS

Assigned	1
Disposed	1
Supplement Reports	0
Pending	0

HOME STUDY

Assigned	0
Disposed	0
Supplement Reports	0
Pending	0

JANUARY 2016 STATISTICS

REVOICATIONS (Adults): 8

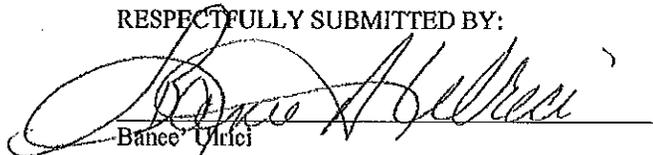
REVOICATIONS (Juveniles): 1

PUBLIC SERVICE EMPLOYMENT

Note: Public Service Stats are now reflective of active cases only. The total hours to be completed are reflective of those cases that have hours ordered and no longer reflect the hours pending court, hours with outstanding warrants, or hours transferred out of state.

Public Service Employment-Balance-Adults: JANUARY 2016	5387
Public Service Employment Added for Adult: JANUARY 2016	370
Public Service Employment Completed for Adult: JANUARY 2016	<u>500</u>
Remaining PSE hours to be completed-Adult: JANUARY 2016	5227
Public Service Employment-Balance-Juvenile: JANUARY 2016	489
Public Service Employment Added for Juvenile: JANUARY 2016	195
Public Service Employment Completed for Juvenile: JANUARY 2016	<u>244</u>
Remaining PSE hours to be completed-Juvenile: JANUARY 2016	440

RESPECTFULLY SUBMITTED BY:


Romeo A. Heltraci

Balance Officer

Feb 2, 2016

Date

CIRCUIT: 08

DEPARTMENT: Montgomery

MONTH/YEAR: 1/2016 PREPARER: Baneer Ulrici

I. Intakes Completed During Month

A. Full 18 B. Partial 11

II. Demographics of Intakes

A. Sex

	a.Felony	b.Other
1. Male	10	11
2. Female	4	4
3. Total	14	15

B. Age

	a.Felony	b.Other
1. 17 - Under	0	0
2. 18 - 20	3	3
3. 21 - 30	6	7
4. 31 - 40	2	2
5. 41 - 49	3	1
6. 50 - Over	0	2
7. Total	14	15

C. Race and Ethnicity

	a.Felony	b.Other
1. American Indian	0	0
2. Asian	0	0
3. Black	0	0
4. Hispanic	1	0
5. White	13	15
6. Other	0	0
7. Total	14	15

D. Background at Offense

	a.Felony	b.Other
1. Employed	2	7
2. High School Graduate	5	11

E. Felony Offense Classification

1. Class 1	0	4. Class 4	9
2. Class 2	3	5. Other	0
3. Class 3	2	6. Total	14

III. Restitution and Fees Ordered (Active and Administrative)

A. New Cases Ordered to Pay Restitution	2
B. Total Amount of Restitution Ordered	148.16
C. Number of New Cases Ordered to Pay Fees	31

IV. Programs Ordered for New Cases (Active and Administrative)

A. Alcohol Treatment	0
B. Drug Treatment	0
C. Alcohol and Drug Treatment	5
D. Mental Health	0
E. Sex Offender Treatment	0
F. TASC	0

DRUG TEST-25
DNA-6
TALK FIRST-1
VIP-1
T4C-3

V. Programs Ordered for DUI Cases (Active and Administrative)

A. DUI Education	0
B. Treatment	1
C. Education and Treatment	3
D. Other (Explain)	0

VI. DUI Assessment Level (Active and Administrative)

	1.Level 1	2.Level 2	3.Level 3	4.No Assess	5.Total
	a.Sig	b.Mod			
A. Probation	0	0	1	0	1
B. Conditional Discharge	0	1	0	0	1
C. Supervision	0	1	0	0	2
D. Total	0	2	1	0	4

VII

	a.Home Confinement		b.Supervised Pretrial Release	
	1. Ordered During Month	2. Total End of Month	1. Ordered During Month	2. Total End of Month
A. Electronically Monitored	0	0	0	0
B. Non-electronically Monitored	0	5	0	0
C. Total	0	5	0	0

VIII. Active Caseload

	a. Felony	b. Misdemeanor	c. DUI	d. Traffic	e. Total
A. Beginning Caseload	127	276	143	0	546
B. Admissions					
1. Probation	11	1	1	0	13
2. Conditional Discharge	2	7	0	0	9
3. Supervision	0	4	2	0	6
4. Subtotal (1+2+3)	13	12	3	0	28
C. Readmitted Administrative	0	0	0	0	0
D. Subtotal (A+B.4)+C	140	288	146	0	574
E. Cases Dropped					
1. Scheduled Termination	1	7	1	0	9
2. Early Termination	0	0	0	0	0
3. Absconder/Warrant	0	0	0	0	0
4. Revoked-Technical Violation	0	0	0	0	0
5. Revoked-New Violation	3	0	0	0	3
6. Alternate DOC Commitment	0	0	0	0	0
7. Unsatisfactory Termination	1	1	2	0	4
8. Transferred Out	6	1	3	0	10
9. Other (explain)	0	0	0	0	0
10. Subtotal (add 1 through 9)	11	9	6	0	26
F. Total (D-E 10)	129	279	140	0	548

IX. Commitments to Department of Corrections

Number 7

X. Interstate Compact Cases

Number 5

f. Employed

1. Scheduled Termination	1	7	1	0	9	3
2. Early Termination	0	0	0	0	0	0
3. Absconder/Warrant	0	0	0	0	0	0
4. Revoked-Technical Violation	0	0	0	0	0	0
5. Revoked-New Violation	3	0	0	0	3	0
6. Alternate DOC Commitment	0	0	0	0	0	0
7. Unsatisfactory Termination	1	1	2	0	4	1
8. Transferred Out	6	1	3	0	10	4
9. Other (explain)	0	0	0	0	0	0
10. Subtotal (add 1 through 9)	11	9	6	0	26	4
F. Total (D-E 10)	129	279	140	0	548	4

XI. Classification of Active Caseload

	1. Maximum	2. Medium	3. Minimum	4. Unclassified	5. Total
A. Felony	0	55	55	19	129
B. Misdemeanor	0	15	254	10	279
C. DUI		8	131	1	140
D. Traffic			0	0	0
E. Total	0	78	440	30	548

XII. Administrative Caseload

A. Active 136
B. Inactive 176

XIII. Full-Presence Investigations Ordered/Pending

A. Number Ordered 2 B. Number Pending 6

XIV. Investigations Completed

	1. Felony	2. Misdemeanor	3. DUI	4. Traffic	5. Total
A. Pre-sentence	4	0	0	0	4
B. Abbreviated PSI	0	0	0	0	0
C. Pretrial Bond Reports	0	0	0	0	0
D. Record Check	0	0	0	0	0
E. JDP	0	0	0	0	0
F. Other (Explain)	0	0	0	0	0

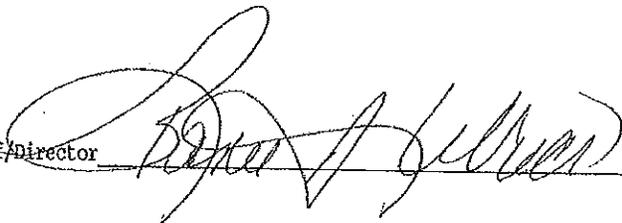
XV. Case Violations Reported

A. Technical 26 B. New Offense 3

XVI. Court Action on Violations

1. Technical 2 2. New Offense 0
A. No Violation 2 4
B. Violation 4 4
C. Total 6 4

Signature of Approval by Chief Director



CIRCUIT: 08

DEPARTMENT: Montgomery

MONTH/YEAR: 1/2016 PREPARER: Baneé Ulrici

I. New Referrals

A. Adult	Felony		Misdemeanor		DUI		Traffic		Ordinance		Other(explain)		Total	
	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases
1. Reporting	70	2	0	0	0	0	0	0	0	0	0	0	70	2
2. Non-reporting	30	1	240	1	30	1	0	0	0	0	0	0	300	3
3. Total	100	3	240	1	30	1	0	0	0	0	0	0	370	5

B. Juvenile	Delinquency		Traffic		Ordinance		Other(explain)		Total	
	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases
1. Reporting	95	3	0	0	0	0	0	0	95	3
2. Non-reporting	0	0	0	0	0	0	100	1	100	1
3. Total	95	3	0	0	0	0	100	1	195	4

II. Placements

	Adult	Juvenile
A. Number of Initial Placements	0	0
B. Number of Re-Placed	0	0
C. Total Number In Placement	62	12

III. Hours Completed During Month

A. Adult	280
B. Juvenile	20

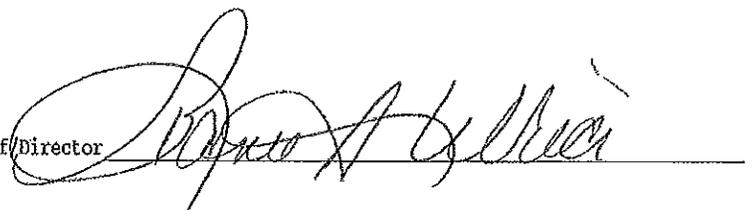
IV. Worksites

A. Number Beginning of Month	89
B. Number Added During Month	0
C. Number Dropped During Month	0
C. Total Number End of Month	89

V. Caseload Summary

	1. Adult		2. Juvenile	
	Hours	Cases	Hours	Cases
A. Caseload Beginning of Month	5357	49	489	15
B. Cases Added During Month(1.A & B)	370	5	195	4
C. Cases Dropped During Month				
1. Satisfactory Completion	50	2	70	1
2. Transferred Out	450	5	100	1
3. Modifications	0	0	0	0
4. Revocations	0	0	74	2
5. Dropped Administratively	0	0	0	0
6. Other (Specify on Reverse)	0	0	0	0
7. Total Dropped	500	7	244	4
D. Caseload End of Month (A+B-C)	5227	47	440	15

Signature of Approval by Chief/Director



CIRCUIT: 08

COUNTY: Montgomery

MONTH/YEAR: 1/2016 PREPARER: Baneer Ulrici

I. Juvenile Court Activity

	1.Delinquency	2.Addiction	3.MRAI	4.Truancy	5.Neglect /Abuse	6.Dependant	7.Total
A. Petitions Filed	4	0	0	0	0	0	4
B. Court Action During Month							
1. Petitions Dismissed	2	0	0	0			2
2. Continued Under Supervision	0	0	0	0			0
3. Adjudication	5	0	0	0			5

II. Criminal Prosecutions

A. Automatic
B. Discretionary
C. Total

III. Admissions During Month to Active Caseload

IV. Demographics for Admissions

A. Sex	Formal	Informal	C. Race/Ethnicity	Formal	Informal
Male	2	2	American Indian/Alskimo	0	0
Female	1	1	Asian/Pacific Islander	0	0
			Black	0	0
			Hispanic Origin	1	0
			White	2	3
			Other	0	0
Total	3	3	Total	3	3

V. Intakes Completed

A. Full	6
B. Partial	0
C. Total	6

	Formal	Informal
A. Delinquency	3	3
B. Addiction	0	0
C. MRAI	0	0
D. Truancy	0	0
E. Neglect /Abuse	0	0
F. Dependant	0	0
G. Total	3	3

B. Age

	Formal	Informal
12-Under	0	0
13	0	0
14	0	1
15	0	1
16	1	0
17-over	2	1
Total	3	3

VIII. Placements

	1.In State	2.Out of State	3.Total
A. Number Beginning of Month	0	0	0
B. Ordered Placed During Month			
1. Foster Home	0	0	0
2. Group Home	0	0	0
3. Resid. Treatment	0	0	0
4. With Relative	0	0	0
5. Subtotal	0	0	0
C. Number Removed During Month	0	0	0
D. Total End of Month	0	0	0

VII. Court Ordered Programs

A. Alcohol	0
B. Drug Treatment	0
C. Alcohol & Drug Treatment	0
D. Youth Services Agency	0
E. Mental Health	0
F. Alternative Education	0
G. TASC	0
H. UDIS	0
I. JTPA	0
J. Other (explain)	

D. Education (Delinquency Only)

Enrolled in School at Offense	Formal	Informal
	1	3

VI. Restitution and Fees Ordered (Active and Administrative)

A. New Cases Ordered To Pay Restitution	1
B. Total Amount of Restitution Ordered	150.00
C. Number of New Cases Ordered to Pay Fees	4

DRUG TEST-5
DNA-2

IX. Active Caseload

	a. Probation	b. Supervision	c. Cont. Under Supervision	d. Informal	e. Other	f. Total
A. Caseload Beg. of Month	24	0	7	24	1	56
B. New Admissions	2	0	0	3	1	6
C. Re-admitted from Admin.	0	0	0	0	0	0
D. Transferred In	0	0	0	0	0	0
E. Subtotal (A+B+C+D)	26	0	7	27	2	62

X. Commitments to DOC

A. Full	0
B. Evaluation	0
C. Habitual Juv. Off.	0
D. Violent Juv. Off.	0
E. Total	0

F. Cases Dropped

1. Scheduled Termination	0	0	0	0	0	0
2. Early Termination	0	0	0	0	0	0
3. Absconder/Warrant	0	0	0	0	0	0
4. Revoked-Technical	0	0	0	0	0	0
5. Revoked-New Offense	0	0	0	0	0	0
6. Alternate DOC Commit	0	0	0	0	0	0
7. Unsatisfactory Termination	2	0	0	1	0	3
8. Transferred Out	2	0	0	0	1	3
9. Other (explain)	0	0	0	0	0	0
10. Subtotal (Add 1 - 9)	4	0	0	1	1	6

g. Education

XI. Intstate Cases

Number

G. Caseload End of Month (E-F10)	22	0	7	26	1	56
----------------------------------	----	---	---	----	---	----

XII. Admin Caseload

A. Active	10
B. Inactive	4

XIII. Classification of Active Caseload

	a. Max.	b. Med.	c. Min.	d. Unclassified	e. Total
A. Probation	1	9	9	3	22
B. Supervision	0	0	0	0	0
C. Cont. Under Sup.	0	1	6	0	7
D. Informal	0	0	17	9	26
E. Other	0	0	1	0	1
F. Total	1	10	33	12	56

XIV. Investigations

	Completed
A. Social Histories	1
B. Adoption	0
C. Contested Custody	0
D. Suppl. Soc. Hist.	0
E. Intake Screening	0
F. Other (Explain)	0
G. Total	1

XV. Case Violations Reported

	1. Technical	2. New Offense	3. Total
Violations Reported	1	1	2

XVI. Court Action on Violations

	1. Technical	2. New Offense	3. Total
A. No Violation	1	1	2
B. Violation Found	0	1	1
C. Total Court Action	1	2	3

XVII. Home Detention/Electronic Monitoring

	A. PreAdjud. Home Det.		B. Post Adjud. Home Det.	
	1. Ordered this Month	2. End of Month	1. Ordered this Month	2. End of Month
a. With Elect. Monit.	0	0	0	0
b. Without Elect. Monit.	0	0	0	0
c. Total	0	0	0	0

Signature of Approval by Chief/Director



Monthly Juvenile Probation Report Addendum

(Effective 1/1/2014)

Circuit FOURTH County MONTGOMERY Month/Year JAN 2016 Preparer BANEE ULRIC

This report is to be completed for only those juvenile case admissions resultant from Public Act 95-1031 and Public Act 98-006L, which extends the jurisdiction of the juvenile court to include minors under the age of 18 who commit misdemeanor and felony offenses. Thus, this Addendum Report will only include those 17 year olds referred by the court for qualifying misdemeanor and felony offenses. Cases reported on this form are to also be reported on the Monthly Juvenile Probation Report in the appropriate sections to ensure the complete monthly reporting of your department's juvenile caseload.

XVIII. Admissions to Active Caseload

	Male										Female										Offense Type										Number of	
	Race/Ethnicity					Property					Person					Alcohol					Other					17. Year olds						
	AI	A	B	H	W	O	AI	A	B	H	W	O	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	Felony	Misc.		
A. Probation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
B. Supervision	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
C. Cont. Under Sup.	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
D. Informal	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
E. Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

XIX. Investigations

	Felony	Misc.
A. Social Histories	0	0
B. Supplemental Social History	1	1
C. Other Investigations	0	0
Total	0	0

Note: Race/Ethnicity are the same categories currently in use on monthly reports. Alcohol is to include minor in possession, use, and/or under the influence offenses. Please specify offenses reported under the Other category.

XX. Risk Classification for End of Month Active Caseload (PA 95-1031 and PA 98-006L cases)

	Maximum		Medium		Minimum		Unclassified		Total		Felony		Misc.	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	M	F	M	F
A. Probation	1	0	3	0	5	2	1	0	10	2	1	0	9	2
B. Supervision	1	1	1	1	0	1	0	1	0	1	1	1	0	1
C. Cont. Under Sup.	1	1	1	1	3	3	0	1	3	5	1	1	3	3
D. Informal	1	1	1	1	10	5	1	1	7	5	1	1	7	5
E. Other	1	0	3	0	0	0	0	0	0	0	1	0	0	0
Total	1	0	3	0	14	11	2	0	20	11	1	0	19	11

Erin S. Mattson
Public Defender



120 N. Main St.
Hillsboro, IL 62049
phone (217) 532-9566
fax (217) 532-9567
pd@montgomeryco.com

February 1, 2016

Roy Hertel, Chairman
Montgomery County Board
Historic Courthouse
Hillsboro, IL 62049

Dear Chairman Hertel:

Enclosed please find a copy of the monthly report of the Public Defender Services for the month of January, 2016.

As required by Statute, a copy has been forwarded to Holly Lemons, Circuit Clerk.

Sincerely,

Erin S. Mattson
Public Defender

ESM/bl
Attch.
Copy to: Circuit Clerk

Regional Office of Education

Budget Report December 1, 2015 - November 30, 2016

Expenses	Budget	December	January	February	March	April	May	June	July	August	September	October	November
Clerical Salaries	\$170,740.00	\$14,121.63	\$14,121.63										
Truant Officer Sal	\$34,298.00	\$3,048.95	\$3,048.95										
Life Safety Salary	\$5,312.00	\$440.83	\$440.83										
IMRF	\$29,887.00	\$1,911.16	\$2,129.61										
Social Security	\$16,092.00	\$1,347.28	\$1,347.28										
Unemployment	\$3,200.00	\$187.33											
Maintenance Equip.	\$5,000.00	\$90.78	\$207.56										
Worker's Comp. Ins.	\$1,262.00												
Bond	\$400.00												
Telephone	\$7,000.00	\$344.02	\$281.23										
Travel/Seminars	\$12,000.00	\$712.64	\$430.85										
Postage	\$3,000.00	\$69.84											
Printing/Publishing	\$1,000.00												
Computer Services	\$4,000.00												
Dues/Fees	\$2,500.00												
Office Supplies	\$5,200.00	\$5.39	\$232.41										
Equip.Purchases	\$2,000.00												
Total	\$302,891.00	\$22,210.01	\$22,310.19	\$0.00									

Total Exp to Date \$44,520.20

Total Budget Minus Expenses to Date \$258,370.80

Expenditure Report

Printed: 2/3/2016 8:45 AM
 Regional Office of Education #3
 Date Range: 01/01/2016 to 01/31/2016

County Fund 18		M.T.D. Activity		% of State Account Number Budget	
Description	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Invoice
2110 Attendance & Social Serv 2110 Attendance & Social Serv 099 Salaries					
Julie Morell Expensed/Received/Posted JS:PR 1/29/16 JS Total 1,679.67 Amount \$1,679.67 Chk/Rec/Tran 450 Chk/PO Vendor Name Invoice					
1,679.67 8.33 18-2110-110-03					
Greg Patrick --- Expensed/Received/Posted JS:PR 1/29/16 JS Total 1,369.28 Amount \$1,369.28 Chk/Rec/Tran 450 Chk/PO Vendor Name Invoice					
1,369.28 14.29 18-2110-110-70					
100 Salaries 3,048.95 10.25 Object					

Employee Benefits		M.T.D. Activity		% of State Account Number Budget	
Description	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Invoice
IMRF - Julie Morell Expensed/Received/Posted JS:PR 1/29/16 JS Total 240.70 Amount \$240.70 Chk/Rec/Tran 450 Chk/PO Vendor Name Invoice					
240.70 8.71 18-2110-212-03					
IMRF - Greg Patrick Expensed/Received/Posted JS:PR 1/29/16 JS Total 196.23 Amount \$196.23 Chk/Rec/Tran 450 Chk/PO Vendor Name Invoice					
196.23 14.50 18-2110-212-70					
SS/Med - Julie Morell Expensed/Received/Posted JS:PR 1/29/16 JS Total 128.50 Amount \$128.50 Chk/Rec/Tran 450 Chk/PO Vendor Name Invoice					
128.50 8.33 18-2110-213-03					
SS/Med - Greg Patrick Expensed/Received/Posted JS:PR 1/29/16 JS Total 104.76 Amount \$104.76 Chk/Rec/Tran 450 Chk/PO Vendor Name Invoice					
104.76 14.29 18-2110-213-70					
200 Employee Benefits 670.19 10.48 Object					

Purchased Services		M.T.D. Activity		% of State Account Number Budget	
Description	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Invoice
200 Employee Benefits Expensed/Received/Posted JS:PR 1/29/16 JS Total 670.19 Amount \$670.19 Chk/Rec/Tran 450 Chk/PO Vendor Name Invoice					
670.19 10.48 Object					

Expenditure Report

Printed: 2/3/2016 8:45 AM

Regional Office of Education #3

Date Range: 01/01/2016 to 01/31/2016

County Fund 18

Function	Object	M.T.D. Activity	% of Budget	State Account Number
2110	Attendance & Social Serv	3,719.14	10.19	18-2110-380-54
2110	Attendance & Social Serv	\$3,719.14	10.19	18-2110-380-52

Description	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/Pos	PO# Misc Ref	Invoice
-------------	--------	--------------	--------	-------------	-----------	--------------	---------

Workers Comp Insurance	0.00						
Unemployment Insurance	0.00						
300 Purchased Services	0.00						
2110 Attendance & Social Serv	3,719.14						
2110 Attendance & Social Serv	\$3,719.14						

Support Serv General Admn
Support Serv General Admn
Salaries

Jill Wright							
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/Pos	PO# Misc Ref
Gross Pay Expense	JS:PR 1/29/16	2,985.17	450			19	G1
	JS Total	\$2,985.17					
2,985.17 8.33 18-2300-110-01							

Dawn Rosborough							
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/Pos	PO# Misc Ref
Gross Pay Expense	JS:PR 1/29/16	2,126.33	450			19	G1
	JS Total	\$2,126.33					
2,126.33 8.33 18-2300-110-02							

Becky Bailey							
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/Pos	PO# Misc Ref
Gross Pay Expense	JS:PR 1/29/16	2,750.25	450			19	G1
	JS Total	\$2,750.25					
2,750.25 8.33 18-2300-110-04							

Regina Johnson							
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/Pos	PO# Misc Ref
Gross Pay Expense	JS:PR 1/29/16	2,027.25	450			19	G1
	JS Total	\$2,027.25					
2,027.25 8.33 18-2300-110-39							

Monica Millburg							
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/Pos	PO# Misc Ref
Gross Pay Expense	JS:PR 1/29/16	2,626.13	450			19	G1
	JS Total	\$2,626.13					
2,626.13 14.29 18-2300-110-60							

Sarah Huckstead							
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/Pos	PO# Misc Ref
Gross Pay Expense	JS:PR 1/29/16	1,606.50	450			19	G1
	JS Total	\$1,606.50					
1,606.50 14.29 18-2300-110-78							

Expenditure Report

Printed: 2/3/2016 8:45 AM

Regional Office of Education #3
Date Range: 01/01/2016 to 01/31/2016

County Fund - 18		M.T.D. Activity		% of Budget		State Account Number	
Description	Amount	Chk/Res/Tran	Chk/PO	Vendor Name	Batch#	PO#	Misc Ref
100 Salaries		14,121.63		9.52		Object	
Employee Benefits							
IMRF - Jill Wright							
IMRF Match	427.80	450			19		RM
Expensed/Received/Posted	427.80						
JS:PR	427.80						
JS Total	427.80						
IMRF - Dawn Rosborough							
IMRF Match	304.68	450					RM
Expensed/Received/Posted	304.68						
JS:PR	304.68						
JS Total	304.68						
IMRF - Regina Johnson							
IMRF Match	290.50	450					RM
Expensed/Received/Posted	290.50						
JS:PR	290.50						
JS Total	290.50						
IMRF - Monica Millburg							
IMRF Match	376.32	450					RM
Expensed/Received/Posted	376.32						
JS:PR	376.32						
JS Total	376.32						
IMRF - Sarah Huckstead							
IMRF Match	230.21	450					RM
Expensed/Received/Posted	230.21						
JS:PR	230.21						
JS Total	230.21						
SS/Med - Jill Wright							
SS/Med Match	228.38	450					FR
Expensed/Received/Posted	228.38						
JS:PR	228.38						
JS Total	228.38						
SS/Med - Dawn Rosborough							
SS/Med Match	162.66	450					FR
Expensed/Received/Posted	162.66						
JS:PR	162.66						
JS Total	162.66						

Expenditure Report

Printed: 2/3/2016 8:45 AM
 Regional Office of Education #3
 Date Range: 01/01/2016 to 01/31/2016

County Fund 18										
M.T.D. Activity										
Description	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/PO#	PO#	Misc Ref	Invoice	% of Budget	State Account Number
SS/Med - Becky Bailey 210.38										
Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/PO#	PO#	Misc Ref	Invoice		
Fica Match	210.38	450							19	FR
JS:PR	210.38									
JS Total	\$210.38									
SS/Med - Regina Johnson 155.08										
Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/PO#	PO#	Misc Ref	Invoice		
Fica Match	155.08	450							19	FR
JS:PR	155.08									
JS Total	\$155.08									
SS/Med - Monica Millburg 200.90										
Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/PO#	PO#	Misc Ref	Invoice		
Fica Match	200.90	450							19	FR
JS:PR	200.90									
JS Total	\$200.90									
SS/Med - Sarah Huckstead 122.90										
Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/PO#	PO#	Misc Ref	Invoice		
Fica Match	122.90	450							19	FR
JS:PR	122.90									
JS Total	\$122.90									
200 Employee Benefits 2,709.51										
Purchased Services										
Computer Services 0.00										
Postage 69.84										
Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/PO#	PO#	Misc Ref	Invoice		
December Postage	69.84	19804	1/5/16	Fayette County Treasurer					10501	
AP	69.84									
AP Total	\$69.84									
Bond 0.00										
Dues & Fees 0.00										
Maintenance Equipment 207.55										
Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/PO#	PO#	Misc Ref	Invoice		
February 2016	60.50	19853	1/12/16	Great America					11201	18109630
Effingham Quarterly Maint 01/01/16-03/31/16	147.06	19856	1/12/16	Konica Minolta Business Solutions U.S.A., Inc.					11201	237704387
AP	207.56									
AP Total	\$207.56									
Travel 430.85										
5.39 18-2300-332										

Expenditure Report

Printed: 2/3/2016 8:45 AM

Regional Office of Education #3

Date Range: 01/01/2016 to 01/31/2016

County Fund - 18

Function: 300 Support Serv General Adm
 Function: 200 Support Serv General Adm
 Object: 300 Purchased Services

Description

M.T.D. Activity

% of State Account Number Budget

Description	Expensed/Received/Posted	Amount	Chk Reg/Tran	Chk/PO	Vendor Name	Batch/Ref	Invoice#	Invoice
December Travel	AP 1/6/16	223.67	19816	1/6/16	Marchelle Kassebaum	10601		1/6/16
December Travel	AP 1/6/16	149.86	19810	1/6/16	Gregory Patrick	10601		1/6/16
December Travel	AP 1/7/16	57.32	19831	1/7/16	Wex Bank	10702	43438931	12/23/15
	AP Total	\$430.85						
Telephone		281.23						

Description	Expensed/Received/Posted	Amount	Chk Reg/Tran	Chk/PO	Vendor Name	Batch/Ref	Invoice#	Invoice
Acct. 030164578001 Bond Co Long Distance	AP 1/5/16	56.31	19802	1/5/16	AT&T Long Distance	10501		1/5/16
December Phone	AP 1/6/16	20.00	19816	1/6/16	Marchelle Kassebaum	10601		1/6/16
Acct. Fayette County No. 1070-9954-0001	AP 1/9/16	124.00	19877	1/9/16	Call One	11901		1/19/16
Acct. 618 664-0121 099 1 Bond Co.	AP 1/22/16	80.92	19893	1/22/16	AT&T	12201	618664012	1/16/16
	AP Total	\$281.23						
Printing		0.00						
Workers Comp Insurance		0.00						
Unemployment Insurance		0.00						
300 Purchased Services		986.48						
Supplies And Materials		232.41						

Description	Expensed/Received/Posted	Amount	Chk Reg/Tran	Chk/PO	Vendor Name	Batch/Ref	Invoice#	Invoice
Tax Forms Acct. C2515884	AP 1/6/16	44.99	19819	1/6/16	Quill Corporation	10601	1718264	12/23/15
Tax Forms Acct. C2515884	AP 1/6/16	21.59	19819	1/6/16	Quill Corporation	10601	1635922	12/18/15
Office Supplies Acct. C2515884	AP 1/8/16	53.98	19845	1/8/16	Quill Corporation	10801	1849554	12/30/15
W2 & 1099 Forms	AP 1/19/16	111.85	19874	1/19/16	Specialized Data Systems	11901	40838	1/19/16
	AP Total	\$232.41						
400 Supplies And Materials		232.41						
Capital Outlay		0.00						
Equipment		0.00						
500 Capital Outlay		0.00						
2300 Support Serv General Adm		18,053.33						
2300 Support Serv General Adm		\$18,053.33						
Operation & Maintenance								
Operation & Maintenance								

Description	Expensed/Received/Posted	Amount	Chk Reg/Tran	Chk/PO	Vendor Name	Batch/Ref	Invoice#	Invoice
Capital Outlay		0.00						
Equipment		0.00						
500 Capital Outlay		0.00						
2300 Support Serv General Adm		18,053.33						
2300 Support Serv General Adm		\$18,053.33						
Operation & Maintenance								
Operation & Maintenance								

Description	Expensed/Received/Posted	Amount	Chk Reg/Tran	Chk/PO	Vendor Name	Batch/Ref	Invoice#	Invoice
Capital Outlay		0.00						
Equipment		0.00						
500 Capital Outlay		0.00						
2300 Support Serv General Adm		18,053.33						
2300 Support Serv General Adm		\$18,053.33						
Operation & Maintenance								
Operation & Maintenance								

Description	Expensed/Received/Posted	Amount	Chk Reg/Tran	Chk/PO	Vendor Name	Batch/Ref	Invoice#	Invoice
Capital Outlay		0.00						
Equipment		0.00						
500 Capital Outlay		0.00						
2300 Support Serv General Adm		18,053.33						
2300 Support Serv General Adm		\$18,053.33						
Operation & Maintenance								
Operation & Maintenance								

Expenditure Report

Printed: 2/3/2016 8:45 AM
 Regional Office of Education #3
 Date Range: 01/01/2016 to 01/31/2016

County Fund: 18

Function: 2540 Operation & Maintenance
 Function: 2540 Operation & Maintenance
 Object: 100 Salaries

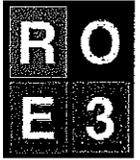
Description	M.T.D. Activity	% of Budget	State Account Number
-------------	-----------------	-------------	----------------------

Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#	PO#	Misc	Est	Invoice#
Julie Morell										
Gross Pay Expenses	JS:PR 1/29/16 JS Total	440.83	450					G1		
		440.83								
100 Salaries										
Employee Benefits										
INRF - Julie Morell										
Innr Match	JS:PR 1/29/16 JS Total	63.17	450					RM		
		\$63.17								
SS/Med - Julie Morell										
Fica Match	JS:PR 1/29/16 JS Total	33.72	450					FR		
		\$33.72								
200 Employee Benefits										
Purchased Services										
Workers Comp Insurance										
Unemployment Insurance										
300 Purchased Services										
2540 Operation & Maintenance										
2540 Operation & Maintenance										
18 County Fund										
Report Total:										
		\$22,310.19								
		\$22,310.19								

Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#	PO#	Misc	Est	Invoice#
Julie Morell										
Gross Pay Expenses	JS:PR 1/29/16 JS Total	440.83	450					G1		
		440.83								
100 Salaries										
Employee Benefits										
INRF - Julie Morell										
Innr Match	JS:PR 1/29/16 JS Total	63.17	450					RM		
		\$63.17								
SS/Med - Julie Morell										
Fica Match	JS:PR 1/29/16 JS Total	33.72	450					FR		
		\$33.72								
200 Employee Benefits										
Purchased Services										
Workers Comp Insurance										
Unemployment Insurance										
300 Purchased Services										
2540 Operation & Maintenance										
2540 Operation & Maintenance										
18 County Fund										
Report Total:										
		\$22,310.19								
		\$22,310.19								

**Regional Office of Education #3 ~ Bond, Christian, Effingham,
Fayette & Montgomery Counties**

*Julie Wollerman, Regional Superintendent of Schools
Marchelle Kassebaum, Assistant Regional Superintendent of Schools*



300 S. Seventh St., Vandalia, IL 62471 618/283-5011 Fax 5013	207 N. Second St. Suite A Greenville, IL 62246 618/664-0121 Fax 1497	101 N. 4 th , Room 204, Effingham, IL 62401 217/342-4363 Fax 3577	101 S. Main St., Taylorville, IL 62568 217/824-4730 Fax 2464	203 S. Main St., Hillsboro, IL 62049 217/532-9591 Fax 5756
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DATE: January 1, 2016

TO: Bond, Christian, Effingham, Fayette, and Montgomery County Boards

FROM: Julie Wollerman, Regional Superintendent of Schools for Bond, Christian, Effingham, Fayette, & Montgomery Counties

SUBJECT: Quarterly Report 

Article 3 of the School Code of Illinois (105 ILCS 5/3-5) requires that the Regional Superintendent of Schools shall report to the county boards on all his/her acts as superintendent as well as list schools visited and the dates of visitation. The attached report fulfills this duty and covers the dates October 1, 2015 – December 31, 2015.

Central Office	
Regional Superintendent of Schools:	Julie Wollerman
Assistant Regional Superintendent:	Marchelle Kassebaum
Fayette County Office (Home County):	300 S. 7 th St. Vandalia, IL 62471 618-283-5011; FAX 5013
Bond County Office:	207 N. 2 nd Suite A Greenville, IL 62246 618-664-0121; FAX 1497
Christian County Office:	101 S. Main St. Christian Co. Courthouse Taylorville, IL 62568 217-824-4730; FAX 2464
Effingham County Office:	101 N. 4th Rm. 204 Effingham, IL 62401 217-342-4363 FAX 3577
Montgomery County Office:	203 S. Main St. Hillsboro, IL 62049 217-532-9591 FAX 5756
Division Administrator:	Jill Wright
Bond County Administrative Assistant:	Regina Johnson
Christian County Administrative Assistant:	Sarah Huckstead
Effingham County Administrative Assistant:	Becky Bailey
Fayette County Administrative Assistant:	Dawn Rosborough
Montgomery Co. Administrative Assistant:	Monica Millburg
Truant Officer & SCAT Coordinator:	Julie Morell
Deputy Assistant:	Greg Patrick
Technology Specialist:	Mark Drone

Youth Education Services Division

New Approach Alternative HS; FOCUS Safe Schools Program; AIM; RAP	1500 W. Jefferson, Vandalia, IL 62471 618-283-9311 FAX 9339
Aspire Alternative HS; TriStar Academy; AIM	900 Edgar Effingham, IL 62471 217-342-2865 FAX 9840
Principal – Vandalia site:	Laura Benhoff
Principal – Effingham site:	Amber Kidd
TriStar Academy Safe School Program Instructor:	Emily Nelson
Aspire Alternative High School Instructors:	Valerie Sanguinetti, Steve Long, Ashley Jansen
FOCUS Safe School Program Instructor:	Jessica Sefton
Paraprofessionals:	Pat Laack, Melissa Cowman
New Approach Alternative High School Instructors:	Michael Brackett, Dana Kern, Beth Darling
Regular Attendance Program (RAP) Director:	Cathy Jones
Regular Attendance Program (RAP) Attendance Specialists:	Libby Golitko, Kaci Reiss
Office Operations Administrative Assistants:	Debbie Brantley, Paula Wright, Rhonda McManaway
Learning Express Program Director:	Paula White
Learning Express Assistant Program Director:	Dawn DeClerck
Learning Express Parent Educators:	Trisha Cachera, Dawn DeClerck, Kaitlin Taylor, Kristen Chi, Michelle Thomson, Prudence Ishmael, Lesley Keel
Learning Express Assessment Screening Specialist:	Gail Ebeling
Substance Abuse Prevention Program Preventionist:	Chris Boston

Educational Services Division

Division Location:	1500 W. Jefferson Vandalia, IL 62471 618-283-9311 FAX 9339
Division Administrator:	Annette Hartlieb
Program Coordinator:	Ann Schwarm
Program Assistant:	Kim Warner

Regional Office of Education #3

Bond, Christian, Effingham, Fayette, & Montgomery Cos.

Second Quarter FY16 Report

2nd Quarter - October 2015

Schools visited by all ROE staff	127	Professional Development Workshops	8
GED Transcripts requested	46	Administrator Academies	1
Work permits issued	4	Educators trained	146
Active truancy cases	71	Bus Driver trainings	5
Court hearings for Truants	5	Bus Drivers trained	107
RAP attendance cases	151	School buildings inspected	25
Home visits	32	Building amendments, permits, & 10 yr. surveys	0
Alternative/Safe School Students	79/27	Compliance/Monitoring Visits completed	3
Alternative school graduates	0	Annexation/Detachment Petitions and Hearings	0
Learning Express families	32	SCAT Calls	0

2nd Quarter - November 2015

Schools visited by all ROE staff	136	Professional Development Workshops	7
GED Transcripts requested	56	Administrator Academies	1
Work permits issued	3	Educators trained	130
Active truancy cases	83	Bus Driver trainings	2
Court hearings for Truants	6	Bus Drivers trained	18
RAP attendance cases	192	School buildings inspected	14
Home visits	32	Building amendments, permits, & 10 yr. surveys	0
Alternative/Safe School Students	79/27	Compliance/Monitoring Visits completed	3
Alternative school graduates	0	Annexation/Detachment Petitions and Hearings	0
Learning Express families	34	SCAT Calls	0

2nd Quarter - December 2015

Schools visited by all ROE staff	122	Professional Development Workshops	4
GED Transcripts requested	29	Administrator Academies	1
Work permits issued	1	Educators trained	100
Active truancy cases	87	Bus Driver trainings	1
Court hearings for Truants	8	Bus Drivers trained	21
RAP attendance cases	222	School buildings inspected	3
Home visits	20	Building amendments, permits, & 10 yr. surveys	2
Alternative/Safe School Students	79/26	Compliance/Monitoring Visits completed	3
Alternative school graduates	9	Annexation/Detachment Petitions and Hearings	0
Learning Express families	36	SCAT Calls	0



Dispatch: (217) 532-9511
Office Manager: (217) 532-9512

Fax: (217) 532-6318
Jail: (217) 532-9514

The following is a summary of the activities of the
Montgomery County Sheriff's Office for the month of

January 2016

MCSO Revenues Generated

Process Service/Sales	\$6,058.00
<u>Bond Fees Collected</u>	<u>\$2,260.95</u>
Total	\$8,318.95

MCSO Patrol/Investigations Division

Number of Deputies: 12

Civil/Criminal Service:

Summons Served 70
Warrants Served 6

Total Law Incidents (dispatched by MCSO)

MCSO	300
<u>Other Law Agencies</u>	<u>644</u>
Total	944

Types of Incidents Handled by MCSO:

Battery	0
Burglary/Theft	9
Canine	12
Criminal Damage to Property	5
Homicides/Suicides	0
Disorderly Conduct	2
Domestic Battery	2
Drugs	8
Misc/Other	102
Traffic Accidents	21
Traffic Stops	83

MCSO Calls Handled Within City Limits

Butler	3
Coalton	0
Coffeen	5
Donnellson	2
Farmersville	7
Fillmore	0
Harvel	5
Hillsboro	13
Irving	10
Litchfield	21
Nokomis	7
Ohlman	0
Panama	0
Raymond	11
Schram City	0
Taylor Springs	7
Waggoner	2
Walshville	0
<u>Witt</u>	<u>10</u>
Total:	103

Drug Task Force Hours (Vac/Transition)

Barnett	0	Nokomis	0
Butler	0	Ohlman	0
Coalton	0	Panama	0
Coffeen	0	Raymond	0
Donnellson	0	Schram City	0
Farmersville	0	Taylor Springs	0
Fillmore	0	Waggoner	0
Harvel	0	Walshville	0
Hillsboro	0	Witt	0
Irving	0	Mont Co	160
Litchfield	0	Out of County	1

Total Hours: 161

MCSO Corrections Division

Number of Detainees Booked Into Jail

98 Males
39 Females
137 Total

Average Daily Number of Detainees

32 (High 44 / Low 20)

Jail Incidents/Reports

13 Total

MCSO Communications Division

Internal Communications Incidents 1,872
MCSO/911 Administrative calls 4,838
Walk Ins 75
Total Com Div Incidents 6,785

Litchfield Police Department

Litchfield PD Calls for Service 361
Litchfield PD Admin Calls 171
Total LPD Incidents 532

External Communications Division Incidents:

Animal Control Calls 3
Air Evac 1
Arch Air Medical 1
Coroner Calls 2
Dive Team/Water Rescue 1
Emergency Management Agency 0
EMS Calls 260
Fire Calls 52
Hazmat Team 0
Health Dept (Crisis/Emergency) 0
Hillsboro Police Dept. 23
Illinois Department of Conservation 0
Illinois State Police 32
IMT 0
Probation Dept. 21

Nokomis Police Department

Nokomis PD Call for Service 131
Nokomis PD Admin Calls 4
Total NPD Incident 135

**Office of The
Supervisor of Assessments
Montgomery County
1 Courthouse Square
Hillsboro, IL. 62049**

**Ray Durston, CIAO-I
Chief County Assessment Officer**

**Phone: 217-532-9595
Fax : 217-532-9599**

February 2016 Report

2015 Assessment

The Department of Revenue is still working on our Tentative abstract and I hope to hear from them soon.

2015 BOARD OF REVIEW

We have received 228 assessment complaints and the BOR have inspected 185 properties and tentative notices have been mailed on most. Hearings are scheduled for February 4, 25 & 26.

2016 Assessment

Miles will begin work on the Grisham, Walshville & East Fork assessments later this month.

Exemptions

2016 Senior Citizens (2580), Disabled Persons (263) and Veteran (101) exemption renewals have been mailed.

Miscellaneous

I attended the Farm Bureau meeting January 26 to discuss changes to the farmland assessments. I have scheduled training for Miles and myself for June. Staff has been looking into some of the railroad properties and at our unknown cards. 112 Structural permits were processed for 2015, 27 were new homes.

GIS

See attached report.

Beacon Schneider

Activity report attached.

Ray Durston

Montgomery County GIS

February 2016

Finance Committee Report:

- **End of January**
 - Completed
 - Tornado Map for Hazard Mitigation
 - Graham Correctional Tac Team Maps Update
 - Added more Routes and Areas of Interest
 - Changed some colors and set transparencies to make the map more user friendly
 - Public requests
 - Map prints
 - Enlarged prints of archived deeds
 - Parcel Corrections
 - Map errors researched that were brought to our attention with documentation
 - Plat Act Reviews
 - General questions
 - Continued work on 911 map pages for new book/plat book pages
 - Moving building points to actual physical locations instead of generalized locations
 - Enterprise Zone
 - Parcel Identification Number list emailed to Chris Daniels for finalization of application
- **New**
 - File reorganization
 - Eliminating duplication between GIS and SOA
 - Scanning in surveys not recorded
 - Combining map work files
- **Pending**
 - Mapwork
 - Subdivisions
 - Cleaning up previously drawn
 - Adding newly recorded
 - 1 RePlat
 - Drainage District Boundaries need attention
 - Circuit Clerk office houses maps I need to be able to see to verify if the current GIS work is correct
 - Inter-County cooperation may be needed



Yearly

Year	Requests	%	Visits	%
2014	212,673	34.64%	19,471	29.58%
2015	374,323	60.97%	42,275	64.23%
2016	26,928	4.39%	4,069	6.18%

Monthly

Month	Requests	%	Visits	%
2014 March	182	0.03%	19	0.03%
2014 April	4,745	0.77%	466	0.71%
2014 May	13,737	2.24%	1,443	2.19%
2014 June	27,902	4.54%	2,579	3.92%
2014 July	15,889	2.59%	1,907	2.90%
2014 August	16,740	2.73%	2,184	3.32%
2014 September	16,973	2.76%	2,516	3.82%
2014 October	17,809	2.90%	2,870	4.36%
2014 November	48,637	7.92%	2,914	4.43%
2014 December	50,059	8.15%	2,573	3.91%
2015 January	52,028	8.47%	4,010	6.09%
2015 February	20,397	3.32%	3,633	5.52%
2015 March	59,720	9.73%	3,762	5.72%
2015 April	23,470	3.82%	3,115	4.73%
2015 May	57,260	9.33%	3,433	5.22%
2015 June	23,142	3.77%	3,859	5.86%
2015 July	20,753	3.38%	3,084	4.69%
2015 August	22,846	3.72%	3,650	5.55%
2015 September	22,740	3.70%	3,270	4.97%
2015 October	25,273	4.12%	3,739	5.68%
2015 November	21,738	3.54%	3,164	4.81%
2015 December	24,956	4.06%	3,556	5.40%
2016 January	24,724	4.03%	3,669	5.57%
2016 February	2,204	0.36%	400	0.61%

The maps and data available for access at this website are provided 'as is' without warranty or any representation of accuracy, timeliness or completeness.

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Montgomery County Tuberculosis Care and Treatment Board

Roger McFarlin, MD, President
Brenda Johnson, RN, Board Member
Kim White, PhD, APRN-BC, Board Member

Donald R. Graham, MD, Medical Director
Becky Durbin, RN, Nurse Supervisor
Shannon Boerckel, Admin. Secretary

11191 Illinois Route 185
P.O. Box 54
Hillsboro, IL 62049
Phone (217) 532-5026
Fax (217) 532-2517

Montgomery County, Illinois

January 31, 2016

I wish to submit a report of our activities for the month

Testing Report

Number of tuberculin skin tests given in office21
Number of tuberculin skin tests given at other facilities52
Total number of tuberculin skin tests given73
Number of positive skin tests 0
Number of positive skin tests (by referral) 0

X-Ray Report

Number of x-rays taken0
Number of x-rays showing possible active TB 0
Number of x-rays evaluated 0

Clinic Report

Number of new patients seen at clinic 0
Number of previous patients seen at clinic 0
Number of evaluations/reports in addition to patients seen 0
Total number of clinic reports.....0

Treatment Report

Number of patients admitted to or discharged from hospital 0
Number of patients with active TB under treatment at home 0
Number of patients on preventative treatment in nursing homes 0
Number of patients on preventative treatment at home 0
Number of patients on Direct Observe Therapy 0
Total number of patients on treatment 0

Deaths

Number of patients whose deaths were related to TB 0



VETERANS ASSISTANCE COMMISSION

Superintendent Dave Stromatt

Report for January 2016

February Meeting, February 1, 2016

1. Monthly activities:

a. Gave presentation at Farm Bureau Prime Timers

2. Veterans Service / Case Load:

a. Referrals = 124
b. Client contacts = 120
c. Phone contacts = 185
d. Equipment loans = 2

e. Claims paid total =

3	Transportation	90.06
0	Vets reimbursement	0
1	Food	183.00
1	Utilities	88.00
0	Shelter	0
2	Water/Sewer	291.35
Total		652.41

e. Assistance with forms/applications = 76
f. New clients Assistance 44
g. Cell Phones for Soldiers Collected 1

Submitted this 1st day of February, 2016:



Superintendent