

Monthly Juvenile Probation Report Addendum

(Effective 1/1/2014)

2016

Circuit FOURTH County MONTGOMERY Month/Year SEPTEMBER Preparer BANEE A. ULRIC

This report is to be completed for only those juvenile case admissions resultant from Public Act 95-1031 and Public Act 98-0061, which extends the jurisdiction of the juvenile court to include minors under the age of 18 who commit misdemeanor and felony offenses. Thus, this Addendum Report will only include those 17 year olds referred by the court for qualifying misdemeanor and felony offenses. Cases reported on this form are to also be reported on the Monthly Juvenile Probation Report in the appropriate sections to ensure the complete monthly reporting of your department's juvenile caseload.

XVIII. Admissions to Active Caseload

	Male						Female						Offense Type								Number of 17 Year olds			
	Race/Ethnicity												Property		Person.		Drug		Alcohol		Other		Felony	Misd.
	AI	A	B	H	W	O	AI	A	B	H	W	O	M	F	M	F	M	F	M	F				
A. Probation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Supervision					0						0			0						0		0		0
C. Cont. Under Sup.					1						1			1						1		1		2
D. Informal					0						0			0						0		0		0
E. Other					0						1			0						0		0		1
Total	0	0	0	0	1	0	0	0	0	0	2	0	0	1	0	0	0	0	0	1	1	0	0	3

Note: Race/Ethnicity are the same categories currently in use on monthly reports. Alcohol is to include minor in possession, use, and/or under the influence offenses. Please specify offenses reported under the Other category.

XIX. Investigations

	Felony	Misd.
A. Social Histories	0	0
B. Supplemental Social History	7	7
C. Other Investigations		
Total	0	0

XX. Risk Classification for End of Month Active Caseload (PA 95-1031 and PA 98-0061 cases)

	Maximum		Medium		Minimum		Unclassified		Total		Felony		Misd.	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	M	F	M	F
A. Probation	0	0	3	0	2	1	0	0	5	1	1	0	4	1
B. Supervision			0		0	0	0	0	0	0	0	0	0	0
C. Cont. Under Sup.			1		2	0	2	1	4	1	7	0	4	1
D. Informal			1		2	3	0	0	2	3	7	0	2	3
E. Other			1		2	0	0	1	2	1	1	0	2	1
Total	0	0	3	0	8	4	2	2	13	6	1	0	12	6

Regional Office of Education

Budget Report December 1, 2015 - November 30, 2016

Expenses	Budget	December	January	February	March	April	May	June	July	August	September	October	November
Clerical Salaries	\$170,740.00	\$14,121.63	\$14,121.63	\$14,121.63	\$14,121.64	\$14,121.64	\$14,121.64	\$14,121.64	\$14,343.75	\$14,343.75	\$14,343.73	\$12,625.41	
Truant Officer Sal	\$34,298.00	\$3,048.95	\$3,048.95	\$3,048.95	\$3,048.96	\$3,048.96	\$3,048.96	\$4,728.63		\$2,683.34	\$2,683.34	\$2,683.34	
Life Safety Salary	\$5,312.00	\$440.83	\$440.83	\$440.83	\$440.83	\$440.83	\$440.83	\$881.66		\$650.00	\$650.00	\$650.00	
IMRF	\$29,887.00	\$1,911.16	\$2,129.61	\$2,129.61	\$2,129.62	\$2,129.62	\$2,129.62	\$2,433.49	\$1,651.11	\$2,128.78	\$2,128.78	\$2,286.84	
Social Security	\$16,092.00	\$1,347.28	\$1,347.28	\$1,347.28	\$1,347.28	\$1,347.28	\$1,347.28	\$1,509.50	\$1,097.26	\$1,352.25	\$1,352.25	\$1,220.80	
Unemployment	\$3,200.00	\$187.33			\$279.50	\$207.56		\$153.72			\$22.65		
Maintenance Equip.	\$5,000.00	\$90.78	\$207.56	\$585.59	\$126.16		\$99.59	\$145.67	\$207.56	\$138.00	\$126.00	\$271.11	
Worker's Comp. Ins.	\$1,262.00									\$1,211.00			
Bond	\$400.00												
Telephone	\$7,000.00	\$344.02	\$281.23	\$526.89	\$413.96	\$333.54	\$729.62	\$341.51	\$433.26	\$870.69	\$402.52	\$473.02	
Travel/Seminars	\$12,000.00	\$712.64	\$430.85	\$799.97	\$770.22	\$861.87	\$1,494.60	\$929.14	\$150.00	\$622.72	\$732.86	\$835.10	
Postage	\$3,000.00		\$69.84	\$96.30	\$117.70	\$95.60	\$80.68	\$272.92		\$30.04	\$96.69	\$1,067.96	
Printing/Publishing	\$1,000.00												
Computer Services	\$4,000.00						\$15.00		\$2,250.00				
Dues/Fees	\$2,500.00				\$50.00					\$54.00	\$1,815.00	\$5.00	
Office Supplies	\$5,200.00	\$5.39	\$232.41	\$107.25	\$144.00	\$147.14	\$320.53		\$207.73	\$91.95	\$417.33	\$720.91	
Equip. Purchases	\$2,000.00												
Total	\$302,891.00	\$22,210.01	\$22,310.19	\$23,204.30	\$22,989.87	\$22,734.04	\$23,828.35	\$25,517.88	\$20,340.67	\$24,176.52	\$24,771.15	\$22,839.49	\$0.00

Total Exp to Date \$254,922.47

Total Budget Minus Expenses to Date \$47,968.53

Expenditure Report

Printed: 11/3/2016 10:51 AM

Regional Office of Education #3

Date Range: 10/01/2016 to 10/31/2016

County Fund 18										
Function		2110		Attendance & Social Serv						
Function		2110		Attendance & Social Serv						
Object		100		Salaries						
Description				M.T.D. Activity				% of Budget	State Account Number	
Attendance & Social Serv										
Attendance & Social Serv										
Salaries										
Julie Morell				2,058.34			10.21 18-2110-110-03			
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#Pos	PO# Misc Ref	Invoice#	Invoice	
Gross Pay Expense	JS:PR 10/31/16	2,058.34	637			20	G1			
JS Total		\$2,058.34								
Greg Patrick				0.00			0.00 18-2110-110-70			
Kaci Reiss				625.00			0.00 18-2110-110-77			
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#Pos	PO# Misc Ref	Invoice#	Invoice	
Gross Pay Expense	JS:PR 10/31/16	625.00	637			20	G1			
JS Total		\$625.00								
100 Salaries				2,683.34			9.02 Object			
Employee Benefits										
IMRF - Julie Morell				294.97			10.67 18-2110-212-03			
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#Pos	PO# Misc Ref	Invoice#	Invoice	
Imrf Match	JS:PR 10/31/16	294.97	637			20	RM			
JS Total		\$294.97								
IMRF - Greg Patrick				0.00			0.00 18-2110-212-70			
IMRF - Kaci Reiss				89.56			0.00 18-2110-212-77			
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#Pos	PO# Misc Ref	Invoice#	Invoice	
Imrf Match	JS:PR 10/31/16	89.56	637			20	RM			
JS Total		\$89.56								
SS/Med - Julie Morell				157.46			10.21 18-2110-213-03			
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#Pos	PO# Misc Ref	Invoice#	Invoice	
Fica Match	JS:PR 10/31/16	157.46	637			20	FR			
JS Total		\$157.46								
SS/Med - Greg Patrick				0.00			0.00 18-2110-213-70			
SS/Med - Kaci Reiss				47.81			0.00 18-2110-213-77			
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#Pos	PO# Misc Ref	Invoice#	Invoice	
Fica Match	JS:PR 10/31/16	47.81	637			20	FR			

Expenditure Report

Printed: 11/3/2016 10:51 AM

Regional Office of Education #3

Date Range: 10/01/2016 to 10/31/2016

County Fund 18												
Function		2110		Attendance & Social Serv								
Function		2110		Attendance & Social Serv								
Object		200		Employee Benefits								
Description				M.T.D. Activity				% of Budget	State Account Number			
			JS Total	\$47.81								
200	Employee Benefits					589.80				9.23	Object	
Purchased Services												
		Workers Comp Insurance					0.00				0.00	18-2110-380-52
		Unemployment Insurance					0.00				0.00	18-2110-380-54
300	Purchased Services					0.00				0.00	Object	
2110	Attendance & Social Serv					3,273.14				8.97	Function	
2110	Attendance & Social Serv					\$3,273.14				8.97	Function	
Support Serv General Admn												
Support Serv General Admn												
Salaries												
			Jill Wright				3,016.00				8.42	18-2300-110-01
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#Pos	PO# Misc Ref	Invoice#	Invoice			
Gross Pay Expense	JS:PR 10/31/16	3,015.00	637			20	G1					
		JS Total										
		\$3,015.00										
			Dawn Rosborough				2,147.59				8.42	18-2300-110-02
Gross Pay Expense	JS:PR 10/31/16	2,147.59	637			20	G1					
		JS Total										
		\$2,147.59										
			Becky Bailey				0.00				0.00	18-2300-110-04
			Regina Johnson				2,047.50				8.42	18-2300-110-39
Gross Pay Expense	JS:PR 10/31/16	2,047.50	637			20	G1					
		JS Total										
		\$2,047.50										
			Monica Millburg				2,681.91				14.59	18-2300-110-60
Gross Pay Expense	JS:PR 10/31/16	2,681.91	637			20	G1					
		JS Total										
		\$2,681.91										
			Sarah Huckstead				1,630.41				14.50	18-2300-110-78
Gross Pay Expense	JS:PR 10/31/16	1,630.41	637			20	G1					

Expenditure Report

Printed: 11/3/2016 10:51 AM

Regional Office of Education #3

Date Range: 10/01/2016 to 10/31/2016

County Fund 18										
Function		2300	Support Serv General Admn							
Function		2300	Support Serv General Admn							
Object		100	Salaries							
Description			M.T.D. Activity			% of Budget	State Account Number			
		JS Total	\$1,630.41							
Ashley Durbin				1,103.00			0.00	18-2300-110-86		
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#/Pos	PO# Misc Ref	Invoiced	Invoice	
Gross Pay Expense	JS:PR 10/31/16	1,103.00	637			20	G1			
		JS Total	\$1,103.00							
100 Salaries				12,625.41			8.51	Object		
Employee Benefits										
IMRF - Jill Wright				432.00			8.87	18-2300-212-01		
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#/Pos	PO# Misc Ref	Invoiced	Invoice	
Imrf Match	JS:PR 10/31/16	432.00	637			20	RM			
		JS Total	\$432.00							
IMRF - Dawn Rosborough				307.74			8.87	18-2300-212-02		
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#/Pos	PO# Misc Ref	Invoiced	Invoice	
Imrf Match	JS:PR 10/31/16	307.74	637			20	RM			
		JS Total	\$307.74							
IMRF - Regina Johnson				293.41			8.87	18-2300-212-39		
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#/Pos	PO# Misc Ref	Invoiced	Invoice	
Imrf Match	JS:PR 10/31/16	293.41	637			20	RM			
		JS Total	\$293.41							
IMRF - Monica Millburg				384.32			14.80	18-2300-212-60		
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#/Pos	PO# Misc Ref	Invoiced	Invoice	
Imrf Match	JS:PR 10/31/16	384.32	637			20	RM			
		JS Total	\$384.32							
IMRF - Sarah Huckstead				233.64			14.71	18-2300-212-78		
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#/Pos	PO# Misc Ref	Invoiced	Invoice	
Imrf Match	JS:PR 10/31/16	233.64	637			20	RM			
		JS Total	\$233.64							
IMRF - Ashley Durbin				158.06			0.00	18-2300-212-86		
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#/Pos	PO# Misc Ref	Invoiced	Invoice	
Imrf Match	JS:PR 10/31/16	158.06	637			20	RM			
		JS Total	\$158.06							

Expenditure Report

Printed: 11/3/2016 10:51 AM

Regional Office of Education #3

Date Range: 10/01/2016 to 10/31/2016

County Fund 18										
Function		2300	Support Serv General Admn		M.T.D. Activity		230.62	% of Budget		8.41 18-2300-213-01
Function		2300	Support Serv General Admn		M.T.D. Activity		230.62	% of Budget		8.41 18-2300-213-01
Object		200	Employee Benefits		M.T.D. Activity		230.62	% of Budget		8.41 18-2300-213-01
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#/Pos	PO#/Misc Ref.	Invoice#	Invoice	State Account Number
SS/Med - Jill Wright 230.62 8.41 18-2300-213-01										
Fica Match	JS:PR 10/31/16	230.62	637			20	FR			
	JS Total	\$230.62								
SS/Med - Dawn Rosborough 164.28 8.42 18-2300-213-02										
Fica Match	JS:PR 10/31/16	164.28	637			20	FR			
	JS Total	\$164.28								
SS/Med - Becky Bailey 0.00 0.00 18-2300-213-04										
SS/Med - Regina Johnson 156.63 8.42 18-2300-213-39										
Fica Match	JS:PR 10/31/16	156.63	637			20	FR			
	JS Total	\$156.63								
SS/Med - Monica Millburg 205.17 14.59 18-2300-213-60										
Fica Match	JS:PR 10/31/16	205.17	637			20	FR			
	JS Total	\$205.17								
SS/Med - Sarah Huckstead 124.73 14.50 18-2300-213-78										
Fica Match	JS:PR 10/31/16	124.73	637			20	FR			
	JS Total	\$124.73								
SS/Med - Ashley Durbin 84.38 0.00 18-2300-213-86										
Fica Match	JS:PR 10/31/16	84.38	637			20	FR			
	JS Total	\$84.38								
200 Employee Benefits 2,774.98 10.21 Object										
Purchased Services										
Computer Services 0.00 0.00 18-2300-316										
Postage 1,067.96 55.69 18-2300-320										
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#/Pos	PO#/Misc Ref.	Invoice#	Invoice	State Account Number
Postage (20 Rolls Forever)	AP 10/1/16	940.00	20905	10/17/16	United States Postal Service	101701			10/17/16	

Expenditure Report

Printed: 11/3/2016 10:51 AM
 Regional Office of Education #3
 Date Range: 10/01/2016 to 10/31/2016

County Fund 18										
Function		2300		Support Serv General Admn						
Function		2300		Support Serv General Admn						
Object		300		Purchased Services						
Description			M.T.D. Activity			% of State Account Number Budget				
Bond Co, Postage		AP	10/1/16	37.41	20891	10/17/16	Bond County Circuit Clerk		101701	10/17/16
September Postage			10/4/16	90.55	20849	10/4/16	Fayette County Treasurer		100401	10/4/16
			AP Total	\$1,067.96						
Bond			0.00			0.00 18-2300-326				
Dues & Fees			5.00			0.10 18-2300-327				
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/PoS	PO#/Misc Ref	Invoices	Invoice	
Notary Filing Fee	AP 10/31/16	5.00	20960	10/31/16	Jill Wright	103101			10/31/16	
AP Total		\$5.00								
Maintenance Equipment			271.11			6.82 18-2300-328				
November Taylorville/Hillsboro	AP 10/1/16	60.50	20895	10/17/16	Great America	101701			10/17/16	
Maintenance Effingham 10/01/16-12/31/16	10/24/16	161.76	20934	10/24/16	Konica Minolta Business Solutions U.S.A., Inc.	102401		241890994	10/1/16	
October Hillsboro Taylorville	10/31/16	48.85	20968	10/31/16	Tom Day Business Machines	103101		IN28709	10/31/16	
AP Total		\$271.11								
Travel			835.10			19.76 18-2300-332				
September Travel	AP 10/4/16	207.80	20852	10/4/16	Julie Wollerman	100401			10/4/16	
October Travel	10/28/16	38.16	20954	10/28/16	Wex Bank	102802			10/28/16	
October Travel	10/31/16	299.70	20962	10/31/16	Julie Wollerman	103101			10/31/16	
October Travel	10/31/16	180.90	20958	10/31/16	Dawn Rosborough	103101			10/31/16	
October Travel	10/31/16	108.54	20960	10/31/16	Jill Wright	103101			10/31/16	
AP Total		\$835.10								
Telephone			473.02			8.88 18-2300-340				
Acct. 0301645578001 Bond Co. Long Distance	AP 10/4/16	65.77	20844	10/4/16	AT&T Long Distance	100401			9/21/16	
September Cell Phone	10/4/16	20.00	20852	10/4/16	Julie Wollerman	100401			10/4/16	
Void Acct. 0301645578001 Bond Co. Long Distance	10/5/16	(74.74)	20472	10/5/16	AT&T Long Distance	9279			5/21/16	
Acct. Fayette County No. 1010-9654-0001	10/24/16	146.54	20926	10/24/16	Call One	102401			10/24/16	
Acct. 618 664-0121 093 1	10/28/16	140.53	20947	10/28/16	AT&T	102801	618664012		10/16/16	
Internet Service	10/28/16	84.00	20949	10/28/16	NewWave Communications	102801			10/28/16	
Acct. 0301645578001 Bond Co. Long Distance	10/31/16	70.92	20965	10/31/16	AT&T Long Distance	103101			10/21/16	
October Cell Phone	10/31/16	20.00	20962	10/31/16	Julie Wollerman	103101			10/31/16	

Expenditure Report

Printed: 11/3/2016 10:51 AM

Regional Office of Education #3

Date Range: 10/01/2016 to 10/31/2016

County Fund 18		
Function	2300	Support Serv General Admn
Function	2300	Support Serv General Admn
Object	300	Purchased Services

Description	M.T.D. Activity	% of Budget	State Account Number
-------------	-----------------	-------------	----------------------

	AP Total	\$473.02					
Printing		0.00			0.00	18-2300-360	
Workers Comp Insurance		0.00			0.00	18-2300-380-52	
Unemployment Insurance		0.00			0.00	18-2300-380-54	
300 Purchased Services		2,652.19			11.06	Object	
Supplies And Materials							
Office Supplies		720.91			12.73	18-2300-430	

Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/Pos	PO#/Misc Ref	Invoice#	Invoice
Office Supplies Effingham	AP 10/1/16	33.99	20902	10/17/16	Quill Corporation	101701		9801275	10/7/16
Office Supplies Effingham	10/1/16	55.96	20902	10/17/16	Quill Corporation	101701		9799641	10/6/16
Office Supplies Effingham	10/1/16	7.99	20902	10/17/16	Quill Corporation	101701		9737752	10/5/16
Office Supplies	10/4/16	290.99	20857	10/4/16	Quill Corporation	100401		9381144	9/22/16
Office Supplies	10/4/16	159.99	20857	10/4/16	Quill Corporation	100401		9298936	9/20/16
Cartridge	10/18/16	171.99	20912	10/19/16	Quill Corporation	101802		9689108	10/4/16
	AP Total	\$720.91							

400 Supplies And Materials		720.91				12.73	Object	
Capital Outlay								
Equipment		0.00				0.00	18-2300-540	
500 Capital Outlay		0.00				0.00	Object	
2300 Support Serv General Admn		18,773.49				9.15	Function	
2300 Support Serv General Admn		\$18,773.49				9.15	Function	

Operation & Maintenance								
Salaries								
Julie Morell		0.00				0.00	18-2540-110-03	
Kaci Reiss		650.00				0.00	18-2540-110-77	

Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/Pos	PO#/Misc Ref	Invoice#	Invoice
Gross Pay Expense	JS:PR 10/31/16	650.00	637			20	G1		
	JS Total	\$650.00							

100 Salaries		650.00				12.29	Object	
Employee Benefits								
IMRF - Julie Morell		0.00				0.00	18-2540-212-03	

Expenditure Report

Printed: 11/3/2016 10:51 AM

Regional Office of Education #3

Date Range: 10/01/2016 to 10/31/2016

County Fund 18			
Function	2540	Operation & Maintenance	
Function	2540	Operation & Maintenance	
Object	200	Employee Benefits	
Description	M.T.D. Activity		% of State Account Number Budget

IMRF - Kaci Reiss 93.14 0.00 18-2540-212-77

Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/PO#	PO# Misc Ref.	Invoices	Invoice
Imrf Match	JS:PR 10/31/16	93.14	637			20	RM		
	JS Total	\$93.14							

SS/Med - Julie Morell 0.00 0.00 18-2540-213-03

SS/Med - Kaci Reiss 49.72 0.00 18-2540-213-77

Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/PO#	PO# Misc Ref.	Invoices	Invoice
Fica Match	JS:PR 10/31/16	49.72	637			20	FR		
	JS Total	\$49.72							

200 Employee Benefits 142.86 12.63 Object

Purchased Services

Workers Comp Insurance 0.00 0.00 18-2540-380-52
 Unemployment Insurance 0.00 0.00 18-2540-380-54

300 Purchased Services 0.00 0.00 Object

2540 Operation & Maintenance 792.86 11.93 ** Function

2540 Operation & Maintenance 792.86 11.93* Function

18 County Fund \$22,839.49 9.20 Fund

Report Total: \$22,839.49 9.20