

Monthly Juvenile Probation Report Addendum

(Effective 1/1/2014) Aug. July

Circuit FOURTH County MONTGOMERY Month/Year July 2016 Preparer: BANEE A. ULRIC

This report is to be completed for only those juvenile case admissions resultant from Public Act 95-1031 and Public Act 98-0061, which extends the jurisdiction of the juvenile court to include minors under the age of 18 who commit misdemeanor and felony offenses. Thus, this Addendum Report will only include those 17 year olds referred by the court for qualifying misdemeanor and felony offenses. Cases reported on this form are to also be reported on the Monthly Juvenile Probation Report in the appropriate sections to ensure the complete monthly reporting of your department's juvenile caseload.

XVIII. Admissions to Active Caseload

	Male												Female												Offense Type										Number of 17. Year olds	
	Race/Ethnicity												Property		Person		Drug		Alcohol		Other		Felony	Misd.												
	AI	A	B	H	W	O	AI	A	B	H	W	O	M	F	M	F	M	F	M	F	M	F														
A. Probation	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1										
B. Supervision	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
C. Cont. Under Sup.	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	3										
D. Informal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
E. Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
Total	0	0	0	0	4	0	0	0	0	0	0	0	1	0	1	0	2	0	0	0	0	0	0	0	0	4										

XIX. Investigations

	Felony	Misd.
A. Social Histories	0	0
B. Supplemental Social History	0	0
C. Other Investigations	0	0
Total	0	0

Note: Race/Ethnicity are the same categories currently in use on monthly reports. Alcohol is to include minor in possession, use, and/or under the influence offenses. Please specify offenses reported under the Other category.

XX. Risk Classification for End of Month Active Caseload (PA 95-1031 and PA 98-0061 cases)

	Maximum		Medium		Minimum		Unclassified		Total		Felony		Misd.	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	M	F	M	F
A. Probation	0	0	3	0	2	1	1	0	6	1	1	0	5	1
B. Supervision	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C. Cont. Under Sup.	0	0	0	0	0	0	3	0	3	0	0	0	3	0
D. Informal	0	0	0	0	3	0	0	0	3	0	0	0	3	0
E. Other	0	0	0	0	1	0	0	0	1	0	0	0	1	0
Total	0	0	3	0	6	1	4	0	13	1	1	0	12	1

Regional Office of Education

Budget Report December 1, 2015 - November 30, 2016

Expenses	Budget	December	January	February	March	April	May	June	July	August	September	October	November
Clerical Salaries	\$170,740.00	\$14,121.63	\$14,121.63	\$14,121.63	\$14,121.64	\$14,121.64	\$14,121.64	\$14,121.64	\$14,343.75				
Truant Officer Sal	\$34,298.00	\$3,048.95	\$3,048.95	\$3,048.95	\$3,048.96	\$3,048.96	\$3,048.96	\$4,728.63					
Life Safety Salary	\$5,312.00	\$440.83	\$440.83	\$440.83	\$440.83	\$440.83	\$440.83	\$881.66					
IMRF	\$29,887.00	\$1,911.16	\$2,129.61	\$2,129.61	\$2,129.62	\$2,129.62	\$2,129.62	\$2,433.49	\$1,651.11				
Social Security	\$16,092.00	\$1,347.28	\$1,347.28	\$1,347.28	\$1,347.28	\$1,347.28	\$1,347.28	\$1,509.50	\$1,097.26				
Unemployment	\$3,200.00	\$187.33			\$279.50	\$207.56		\$153.72					
Maintenance Equip.	\$5,000.00	\$90.78	\$207.56	\$585.59	\$126.16		\$99.59	\$145.67	\$207.56				
Worker's Comp. Ins.	\$1,262.00												
Bond	\$400.00												
Telephone	\$7,000.00	\$344.02	\$281.23	\$526.89	\$413.96	\$333.54	\$729.62	\$341.51	\$433.26				
Travel/Seminars	\$12,000.00	\$712.64	\$430.85	\$799.97	\$770.22	\$861.87	\$1,494.60	\$929.14	\$150.00				
Postage	\$3,000.00		\$69.84	\$96.30	\$117.70	\$95.60	\$80.68	\$272.92					
Printing/Publishing	\$1,000.00												
Computer Services	\$4,000.00						\$15.00		\$2,250.00				
Dues/Fees	\$2,500.00				\$50.00								
Office Supplies	\$5,200.00	\$5.39	\$232.41	\$107.25	\$144.00	\$147.14	\$320.53		\$207.73				
Equip.Purchases	\$2,000.00												
Total	\$302,891.00	\$22,210.01	\$22,310.19	\$23,204.30	\$22,989.87	\$22,734.04	\$23,828.35	\$25,517.88	\$20,340.67	\$0.00	\$0.00	\$0.00	\$0.00

Total Exp to Date **\$183,135.31**

Total Budget Minus Expenses to Date **\$119,755.69**

Expenditure Report

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Date Range: 7/1/2016 to 07/31/2016

County Fund 18										
Function	2110	Attendance & Social Serv								
Function	2110	Attendance & Social Serv								
Object	100	Salaries								
Description		M.T.D. Activity			% of Budget		State Account Number			
Attendance & Social Serv										
Attendance & Social Serv										
Salaries										
Julie Morell		0.00					0.00 18-2110-110-03			
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice	
Reverse Accured Payroll July	JS:AJ 7/8/16	(1,879.67)	569			8				
Gross Pay Expense	JS:PR 7/29/16	1,679.67	586			15	G1			
	JS Total	\$0.00								
Greg Patrick		0.00					0.00 18-2110-110-70			
100 Salaries		0.00					0.00 Object			
Employee Benefits										
IMRF - Julie Morell		0.00					0.00 18-2110-212-03			
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice	
Reverse Accured Payroll July	JS:AJ 7/8/16	(240.70)	569			8				
Imrf Match	JS:PR 7/29/16	240.70	586			15	RM			
	JS Total	\$0.00								
IMRF - Greg Patrick		0.00					0.00 18-2110-212-70			
SS/Med - Julie Morell		0.00					0.00 18-2110-213-03			
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice	
Reverse Accured Payroll July	JS:AJ 7/8/16	(128.50)	569			8				
Fica Match	JS:PR 7/29/16	128.50	586			15	FR			
	JS Total	\$0.00								
SS/Med - Greg Patrick		0.00					0.00 18-2110-213-70			
200 Employee Benefits		0.00					0.00 Object			
Purchased Services										
Workers Comp Insurance		0.00					0.00 18-2110-380-52			
Unemployment Insurance		0.00					0.00 18-2110-380-54			
300 Purchased Services		0.00					0.00 Object			
2110 Attendance & Social Serv		0.00					0.00 ** Function			
2110 Attendance & Social Serv		\$0.00					0.00 * Function			
Support Serv General Admn										
Support Serv General Admn										

Expenditure Report

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Regional Office of Education #3

Date Range: 7/1/2016 to 07/31/2016

County Fund 18										
Function	2300	Support Serv General Admn								
Function	2300	Support Serv General Admn								
Object	100	Salaries								
Description		M.T.D. Activity			% of State Account Number Budget					
Salaries										
Jill Wright		3,015.00			8.42 18-2300-110-01					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice	
Gross Pay Expense	JS:PR 7/29/16	3,015.00	586			15	G1			
	JS Total	\$3,016.00								
Dawn Rosborough		2,147.59			8.42 18-2300-110-02					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice	
Gross Pay Expense	JS:PR 7/29/16	2,147.59	586			15	G1			
	JS Total	\$2,147.59								
Becky Bailey		2,821.34			8.55 18-2300-110-04					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice	
Gross Pay Expense	JS:PR 7/29/16	2,821.34	586			15	G1			
	JS Total	\$2,821.34								
Regina Johnson		2,047.50			8.42 18-2300-110-39					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice	
Gross Pay Expense	JS:PR 7/29/16	2,047.50	586			15	G1			
	JS Total	\$2,047.50								
Monica Millburg		2,681.91			14.59 18-2300-110-60					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice	
Gross Pay Expense	JS:PR 7/29/16	2,681.91	586			15	G1			
	JS Total	\$2,681.91								
Sarah Huckstead		1,630.41			14.50 18-2300-110-78					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice	
Gross Pay Expense	JS:PR 7/29/16	1,630.41	586			15	G1			
	JS Total	\$1,630.41								
100 Salaries		14,343.75			9.67 Object					
Employee Benefits										
IMRF - Jill Wright		432.00			8.87 18-2300-212-01					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice	
Imrf Match	JS:PR 7/29/16	432.00	586			15	RM			
	JS Total	\$432.00								

Expenditure Report

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Date Range: 7/1/2016 to 07/31/2016

County Fund 18									
Function	2300	Support Serv General Admn							
Function	2300	Support Serv General Admn							
Object	200	Employee Benefits							
Description	M.T.D. Activity		% of State Account Number						
IMRF - Dawn Rosborough		307.74	8.87 18-2300-212-02						
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 7/29/16	307.74	588			15	RM		
	JS Total	\$307.74							
IMRF - Regina Johnson		293.41	8.87 18-2300-212-39						
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 7/29/16	293.41	586			15	RM		
	JS Total	\$293.41							
IMRF - Monica Millburg		384.32	14.80 18-2300-212-60						
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 7/29/16	384.32	588			15	RM		
	JS Total	\$384.32							
IMRF - Sarah Huckstead		233.64	14.71 18-2300-212-78						
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 7/29/16	233.64	586			15	RM		
	JS Total	\$233.64							
SS/Med - Jill Wright		230.62	8.41 18-2300-213-01						
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 7/29/16	230.62	586			15	FR		
	JS Total	\$230.62							
SS/Med - Dawn Rosborough		164.28	8.42 18-2300-213-02						
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 7/29/16	164.28	586			15	FR		
	JS Total	\$164.28							
SS/Med - Becky Bailey		215.83	8.65 18-2300-213-04						
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 7/29/16	215.83	586			15	FR		
	JS Total	\$215.83							
SS/Med - Regina Johnson		156.63	8.42 18-2300-213-39						
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 7/29/16	156.63	586			15	FR		

Expenditure Report

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Date Range: 7/1/2016 to 07/31/2016

County Fund 18									
Function	2300	Support Serv General Admn							
Function	2300	Support Serv General Admn							
Object	200	Employee Benefits							
Description	M.T.D. Activity		% of Budget		State Account Number				
	JS Total	\$156.63							
SS/Med - Monica Millburg 205.17 14.59 18-2300-213-60									
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 7/29/16	205.17	586			15	FR		
	JS Total	\$205.17							
SS/Med - Sarah Huckstead 124.73 14.50 18-2300-213-78									
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 7/29/16	124.73	586			15	FR		
	JS Total	\$124.73							
200 Employee Benefits		2,748.37					10.11	Object	
Purchased Services									
Computer Services 2,250.00 50.28 18-2300-316									
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
FY17 SDS Maintenance	AP 7/14/16	2,250.00	20625	7/14/16	Specialized Data Systems	71401			7/14/16
	AP Total	\$2,250.00							
Postage		0.00					0.00	18-2300-320	
Bond		0.00					0.00	18-2300-326	
Dues & Fees		0.00					0.00	18-2300-327	
Maintenance Equipment		207.56					5.22	18-2300-328	
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Effingham 07/01/16-09/30/16	AP 7/14/16	147.06	20623	7/14/16	Konica Minolta Business Solutions U.S.A., Inc.	71401		240489912	7/14/16
August 2016 Taylorville/Hillsboro	7/19/16	60.50	20636	7/19/16	Great America	71901		19017243	7/4/16
	AP Total	\$207.56							
Travel 150.00 1.88 18-2300-332									
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Kaci Reiss 7/19/16 Health Life Safety Training	AP 7/19/16	150.00	20639	7/19/16	Regional Office of Education #51	71901			7/19/16
	AP Total	\$150.00							
Telephone 433.28 7.50 18-2300-340									
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Acct. 0301645578001 Bond Co.	AP 7/8/16	95.23	20621	7/8/16	AT&T Long Distance	70801			6/21/16
Acct. 618 684-0121 093 1	7/8/16	117.44	20620	7/8/16	AT&T	70801		618664012	6/16/16

Expenditure Report

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Regional Office of Education #3

Date Range: 7/1/2016 to 07/31/2016

County Fund 18

Function 2300 Support Serv General Admn
Function 2300 Support Serv General Admn
Object 300 Purchased Services

Description	M.T.D. Activity	% of Budget	State Account Number
Internet Service	AP 7/14/16 94.00 20624 7/14/16 NewWave Communications	71401	7/14/16
Acct. Fayette County No. 1010-9854-0001	7/14/16 128.59 20622 7/14/16 Call One	71401	7/14/16
AP Total	\$433.26		

Printing 0.00 0.00 18-2300-360
Workers Comp Insurance 0.00 0.00 18-2300-380-52
Unemployment Insurance 0.00 0.00 18-2300-380-54
300 Purchased Services 3,040.82 9.54 Object

Supplies And Materials

Office Supplies 207.73 3.67 18-2300-430

Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Office Supplies	AP 7/19/16	189.99	20637	7/19/16	Quill Corporation	71901		7161872	7/8/16
Office Supplies	7/19/16	17.74	20635	7/19/16	First National Bank Visa	71901			7/9/16
AP Total		\$207.73							

400 Supplies And Materials 207.73 3.67 Object

Capital Outlay

Equipment 0.00 0.00 18-2300-540

500 Capital Outlay 0.00 0.00 Object

2300 Support Serv General Admn 20,340.67 9.48 ** Function

2300 Support Serv General Admn \$20,340.67 9.48 * Function

Operation & Maintenance

Operation & Maintenance

Salaries

Julie Morell 0.00 0.00 18-2540-110-03

Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Reverse Accrued Payroll July	JS:AJ 7/8/16	(440.83)	569			8			
Gross Pay Expense	JS:PR 7/29/16	440.83	586			15	G1		
JS Total		\$0.00							

100 Salaries 0.00 0.00 Object

Employee Benefits

IMRF - Julie Morell 0.00 0.00 18-2540-212-03

Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Reverse Accrued Payroll July	JS:AJ 7/8/16	(63.17)	569			8			

Expenditure Report

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Regional Office of Education #3

Date Range: 7/1/2016 to 07/31/2016

County Fund 18

Function 2540 Operation & Maintenance
Function 2540 Operation & Maintenance
Object 200 Employee Benefits

Description	M.I.D. Activity	% of Budget	State Account Number
Imrf Match	JS:PR 7/29/16 63.17 586	15	RM
JS Total	\$0.00		

SS/Med - Julie Morell

0.00

0.00 18-2640-213-03

Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
Reverse Accrued Payroll July	JS:AJ 7/18/16	(33.72)	589			8			
Fica Match	JS:PR 7/29/16	33.72	586			15	FR		
JS Total		\$0.00							

200 Employee Benefits

0.00

0.00 Object

Purchased Services

Workers Comp Insurance

0.00

0.00 18-2540-380-52

Unemployment Insurance

0.00

0.00 18-2540-380-54

300 Purchased Services

0.00

0.00 Object

2540 Operation & Maintenance

0.00

0.00 ** Function

2540 Operation & Maintenance

\$0.00

0.00 * Function

18 County Fund

\$20,340.67

7.89 Fund

Report Total: \$20,340.67

7.89