

Animal Control Report - Sept. 2017

	Previous	Sept.	Year to Date
Rabies Tag Sold - 1 & 3 year:	\$25,909	\$7,282	\$33,191
Rabies Tags Sold - PPCF:	\$4,020	\$1,110	\$5,130
Total Rabies Tag Revenue	\$29,929	\$8,392	\$38,321

Total Revenue Year to Date	\$48,717	\$11,972	\$60,689
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Expenses Year to Date			\$82,237
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			\$21,548

Total Intake 2017	Previous	Sept.	Year to Date
Dogs Claimed	94	7	101
Dogs Adopted	11	0	11
Dogs to Rescue	124	9	133
Dogs Euth/Died	2	0	2
Total Dogs Intake	231	16	247
Cats Claimed	2	1	3
Cats Adopted	26	5	31
Cats Rescue	98	11	109
Cats Euth/Died	3	9	12
TOTAL Cats Intake	129	26	155

At Facility:	Dogs	15
	Cats	5

TOTAL Animal Intake	360	42	422
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MONTGOMERY COUNTY AMBULANCE SERVICE

SUMMARY OF MONTHLY OPERATIONS

AUGUST 2017

<u>CALL INFORMATION</u>	<u>NUMBER OF CALLS</u>
Hillsboro	162
Litchfield	113
Nokomis/Witt	48
Raymond/Harvel	15
Farmersville/Waggoner	<u>13</u>
TOTAL	351

<u>COLLECTION INFORMATION</u>	<u>TOTAL BILLED</u>
Hillsboro	\$117,210.80
Litchfield	\$ 65,415.80
Nokomis/Witt	\$ 31,231.10
Raymond/Harvel	\$ 8,965.00
Farmersville/Waggoner	<u>\$ 5,223.70</u>
TOTAL	\$228,046.40

	<u>TOTAL COLLECTED</u>
Hillsboro	\$37,122.17
Litchfield	\$57,236.31
Nokomis/Witt	\$ 9,367.99
Raymond/Harvel	\$ 3,656.10
Farmersville/Waggoner	<u>\$ 2,894.11</u>
TOTAL	\$110,276.68

MONTGOMERY COUNTY HEALTH DEPARTMENT

COUNTY BOARD REPORT

September 2017

NURSING FY18

	FY18	FY17
Operating Expenses	\$10,690,000	\$10,690,000
Capital Expenditures	\$1,000,000	\$1,000,000
Total Available Funds	\$11,690,000	\$11,690,000
Revenue	\$11,690,000	\$11,690,000
Excess or Deficiency	\$0	\$0

COMMUNITY HEALTH NURSING

[illegible]

SCREENING PROGRAM

BLOOD PRESSURES TAKEN	0	18	5	23	129
TB TESTS	51	59	55	165	601
LIPID / HEM.A1C SCREENINGS	0	0	0	0	0
BONE DENSITY SCREENINGS	0	0	0	0	0
DRUG TEST	0	1	1	2	36
PATERNITY / DNA TESTING	6	2	0	8	41
LEAD SCREENINGS	44	38	25	107	296

WOMEN'S HEALTH ILLINOIS BREAST & CERVICAL CANCER

ACTIVE CASELOAD	16	54	82		410
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CASE COORDINATION UNIT

REDETERMINATIONS	44	42	81	167	844
NURSING HOME PREScreens	21	32	66	119	584
QUARTERLY CALLS FOR CCP CLIENTS	96	96	91	283	1080
CURRENT CCP	553	547	547		
INITIAL DETERMINATIONS	10	12	21	43	157
INITIALS DENIED	3	0	2	5	10
INFORMATION & ASSISTANCE	86	83	79	248	1115
COMMUNITY PRESENTATIONS	2	2	2	6	11
MONEY FOLLOWS THE PERSON	0	0	0	0	8
OPTIONS COUNSELING	15	32	27	74	3
QRS	1	3	3	7	31

ELDER ABUSE

NEW INVESTIGATIONS	0	1	1	2	17
FOLLOW-UP CASES	1	1	2	4	13
CASES TERMINATED	1	0	0	1	12
CURRENT CASELOAD	1	1	2	4	21
VOA / WELLNESS CHECKS	0	0	3	3	7

EMERGENCY PREPAREDNESS

# - CONTACTS	0	0	0	0	0
# - MEETINGS, CONF., TRAININGS	1	1	1	3	14
# - PROGRAMS PRESENTED	0	0	0	0	0
# - SERVED	0	0	0	0	0
# - DISPLAYS	0	0	0	0	0
# - SERVED	0	0	0	0	0

NURSING FY18

	FY18	FY17
1. Administrative	100	100
2. Capital	100	100
3. Construction	100	100
4. Debt	100	100
5. General	100	100
6. Health	100	100
7. Police	100	100
8. Public Works	100	100
9. Public Safety	100	100
10. Transportation	100	100
11. Utilities	100	100
12. Other	100	100
Total	100	100

FAMILY CASE MANAGEMENT

[illegible]

NURSING VISITS:					
CLIENTS SEEN	103	107	107	317	1504
HOME VISITS	3	3	4	10	78
ENROLLED					
PREGNANT WOMEN	68	62	62	192	699
INFANTS	141	140	147	428	1454
OLDER CHILD	7	9	16	32	230
GENETIC SCREENINGS / FHH	7	12	13	32	144
PREGNANCY TESTS	1	3	2	6	27

WIC

CLIENTS SEEN	206	235	211	652	2572
CHILDREN	270	289	283	842	3303
INFANTS	171	178	183	532	1778
WOMEN POSTPARTUM	45	47	44	136	497
WOMEN PREGNANT	66	67	64	197	803
WOMEN LACTATING	40	36	40	116	416
NUTRITION CLASSES - ATTENDANCE	78	71	88	237	960
PROJECTED CASELOAD	644	644	644		
CASELOAD - BEG OF MONTH	593	592	592		
UNDUPLICATED CLIENTS ADDED	59	82	70	211	692
CLIENTS TERMINATED	60	57	49	166	664
CASELOAD - END OF MONTH	592	617	613		

IMMUNIZATIONS

TOTAL IMMUNIZATIONS GIVEN	377	587	453	1417	4125
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VISION & HEARING SCREENING PROGRAM

HEARING - # OF TEST & REFERRALS	0	1	0	1	95
VISION - # OF TEST & REFERRALS	0	1	0	1	129

SCHOOL PROGRAMS

# - PROGRAMS	0	0	0	0	0
# - STUDENTS	0	0	0	0	0

SUBSTANCE ABUSE PREVENTION

PROGRAMS PRESENTED	2	2	2	6	40
# REACHED	25	105	360	490	1813
CONTACTS	15	20	15	50	204

MENTAL HEALTH FY18

FY 18

FY 17

OUTPATIENT MENTAL HEALTH

JUL

AUG

SEP

OCT

NOV

DEC

JAN

FEB

MAR

APR

MAY

JUN

YTD

TOTAL

YTD

TOTAL

CASELOAD	595	603	623		
OPENINGS	17	37	23	0	113
CLOSINGS	9	17	14	0	221
REFERRALS-INPATIENT TREATMENT	8	2	5	0	16

PSYCHO-SOCIAL REHAB

CASELOAD	7	7	7		
CLIENTS ADDED	0	1	0	1	5
CLIENTS TERMINATED	0	0	0	0	7
INCREASE IN SERVICES	0	0	0	0	1
CS CONTACTS	0	0	0	0	0
REFERRALS	0	2	0	2	0

ALCOHOL AND SUBSTANCE ABUSE

CASELOAD	127	135	144		
OPENINGS	9	10	7	26	101
CLOSINGS	1	1	5	7	133
COURT-APPOINTED	10	9	7	26	123
NEW SELF-REFERRALS	4	3	3	10	38
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	5	3	3	11	42
DUI EVALUATIONS/RE-EVALS	7	5	2	14	71
DUI CLASS - ATTENDANCE	0	0	4	4	16

HELPLINE

CALLS RECEIVED	21	10	14	45	105
FACE-TO-FACE	2	2	2	6	35

ENVIRONMENTAL HEALTH FY18

FOOD SANITATION PROGRAM

	FY 18	FY 17
Operating Expenses	1,000	1,000
Capital Expenses	1,000	1,000
Debt Service	1,000	1,000
Other Expenses	1,000	1,000
Total Expenses	4,000	4,000
Operating Income	1,000	1,000
Capital Income	1,000	1,000
Debt Income	1,000	1,000
Other Income	1,000	1,000
Total Income	4,000	4,000

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FOOD PERMITS ISSUED:					
PERMANENT FACILITIES	1	2	0	3	211
TEMPORARY FACILITIES	56	27	24	107	269

PLAN REVIEW:					
PLANNING REVIEWS	0	0	2	2	8
INSPECTIONS DURING CONSTRUCTION	1	1	1	3	5
FINAL APPROVAL/OPENING INSPECTIONS	1	0	1	2	9

COMPLAINTS:					
RECEIVED	1	1	0	2	4
DOCUMENTED	1	1	0	2	4
INVESTIGATED/FOLLOW-UP ACTIVITY	0	1	0	1	2
FOODBORNE ILLNESS - ASSOCIATED/INVESTIGATED	0	0	0	0	0
FOOD PROGRAM EDUCATIONAL:					
# OF HRS - ADMINISTRATIVE DUTIES & PLANNING	20	31	35	86	332
# OF PRESENTATIONS (GROUP EVENTS)	0	0	0	0	12
# OF PARTICIPANTS/AUDIENCE (GROUP EVENTS)	0	0	0	0	88
# OF CONSULTATIONS/COUNSELING	121	75	56	252	951
# OF MEDIA CONTACTS	0	0	0	0	2
# OF RELATED MEETINGS, CONFER., TRAININGS	0	2	0	2	1
# OF REGULATORY ACTIVITY	0	0	1	1	2

TANNING / BODY ART FACILITY INSPECTION PROGRAM

FACILITY INSPECTIONS:					
INITIAL INSPECTIONS	0	0	0	0	0
RENEWAL INSPECTIONS	1	1	1	0	0
REINSPECTIONS	0	0	0	0	0
COMPLAINT INSPECTIONS	0	0	0	0	0
CONSULTATION/COUNSELING	0	0	0	0	0
LEGAL ACTIONS	0	0	0	0	0

ENVIRONMENTAL HEALTH FY18

PRIVATE SEWAGE DISPOSAL

FY 18 FY 17
YTD YTD

PERMITS:					
REQUESTS RECEIVED	2	5	8	15	22
ON-SITE PRECONSTRUCTION EVALUATIONS	2	2	8	12	21
APPLICATIONS APPROVED/PERMITS ISSUED	2	3	9	14	26
FINAL INSPECTIONS	2	3	7	12	26
CONSULTATION/COUNSELING	18	26	26	70	268
EDUCATION/MEDIA CONTACTS	2	3	9	14	22
BUILDING PERMITS ISSUED	7	4	9	20	82
SUBDIVISIONS REVIEWED	0	0	0	0	5

POTABLE WATER SUPPLIES

NEW WATER WELL PERMITS ISSUED	2	0	4	6	11
NEW WELLS DRILLED	1	0	2	3	12
NEW WELLS INSPECTED	0	0	2	2	12
# OF WELLS SEALED	0	0	0	0	13
PRIVATE WATER WELLS INSPECTED/COLLECTED	0	0	0	0	6
PUBLIC WATER SAMPLES COLLECTED	0	0	0	0	1
PRIVATE WATER SAMPLES COLLECTED - EXISTING	2	3	2	7	22
PRIVATE WATER SAMPLES COLLECTED - NEW	0	0	0	0	2
WATER TEST KITS PREPARED	0	18	6	24	43
PUBLIC NON-COMMUNITY					
WATER SUPPLIES INSPECTED	0	0	0	0	9
PUBLIC NON-COMMUNITY					
WATER SAMPLES COLLECTED	0	0	0	0	8
WATER SUPPLY ACTION	4	4	2	10	40
# OF CONSULTATIONS, CALLS, WALK-INS	13	18	21	52	210
EDUCATION/MEDIA CONTACTS	2	0	4	6	12

NUISANCES

COMPLAINTS:					
RECEIVED	0	0	0	0	2
DOCUMENTED OR FOLLOW-UP ACTION	0	0	0	0	2
ACTION TAKEN:					
INVESTIGATED	0	0	0	0	1
ABATED	0	0	0	0	1
REFERRED TO OTHER AGENCY	0	0	0	0	1
NO FURTHER ACTION	0	0	0	0	0
LETTER OR PHONE CALL	5	3	4	12	37

PROGRAM BASED ENV. HLTH ADMIN DUTIES:

# Hrs. COMMUNICABLE DISEASE	75	39	25	139	271
# OF MEETINGS, CONF, TRAINING, PREP PLAN	1	16	0	17	136
# OF CORRESPONDENCE CALLS/LETTERS	19	11	14	44	138
# EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS	1	0	0	1	19
# REG. COMPLIANCE ACT. (Permit Renewal Packets)	0	0	0	0	3
# AGENCY REPORTS	8	1	2	11	40
# Hrs. MISC ADMIN ACTIVITIES	9	6	17	32	138

COUNTY FY17

	December	January	February	March	April	May	June	July	August	September	October	November	Yearly Totals
Actual Beginning Balance	\$611,939.92	\$621,610.45	\$663,908.96	\$620,972.50	\$494,880.60	\$538,454.52	\$460,624.06	\$499,736.94	\$652,093.99	\$673,423.30			
Beginning Checking Balance	\$606,017.42	\$615,687.95	\$657,986.46	\$615,050.00	\$488,958.10	\$532,532.02	\$454,701.56	\$493,814.44	\$646,161.49	\$667,500.80			
Income													
Local & PPR Taxes	\$1,152.48	\$4,283.13	\$0.00	\$2,751.36	\$7,008.74	\$4,513.61	\$0.00	\$252,168.28	\$200.80	\$73,047.43			\$345,125.83
Grants	\$107,314.07	\$59,306.94	\$62,331.84	\$48,497.34	\$46,549.94	\$58,551.40	\$157,837.48	\$46,754.74	\$153,312.05	\$9,043.57			\$747,499.37
Fees	\$93,664.84	\$75,517.06	\$31,427.95	\$61,257.47	\$86,280.30	\$41,403.44	\$68,097.31	\$37,187.14	\$12,162.86	\$105,965.45			\$612,963.82
Interest - Checking Acct	\$257.71	\$282.55	\$248.54	\$248.25	\$210.11	\$225.55	\$201.91	\$251.70	\$288.93	\$281.56			\$2,496.81
Transfer In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
Other	\$6,648.69	\$38,299.52	\$9,812.35	\$10,488.49	\$6,306.62	\$6,298.47	\$9,082.69	\$7,600.00	\$6,529.40	\$6,000.00			\$107,066.23
Total	\$209,037.79	\$177,689.20	\$103,820.68	\$121,242.91	\$146,355.71	\$110,992.47	\$235,219.39	\$343,961.86	\$172,494.04	\$194,338.01			
Expenditures													
Health Department Bills	\$99,229.21	\$32,561.76	\$38,570.39	\$94,575.66	\$52,502.69	\$36,291.36	\$96,543.39	\$90,706.57	\$50,123.14	\$33,033.62			\$624,137.79
Purchase of CD's	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
Payroll	\$100,138.05	\$102,828.93	\$108,186.75	\$152,759.15	\$50,279.10	\$152,531.57	\$99,563.12	\$100,908.24	\$101,031.59	\$153,227.51			\$1,121,454.01
Total	\$199,367.26	\$135,390.69	\$146,757.14	\$247,334.81	\$102,781.79	\$188,822.93	\$196,106.51	\$191,614.81	\$151,154.73	\$186,261.13			
Ending Checking Balance	\$615,687.95	\$657,986.46	\$615,050.00	\$488,958.10	\$532,532.02	\$454,701.56	\$493,814.44	\$646,161.49	\$667,500.80	\$675,577.58			
Investments													
CD's (Beg. Bal.)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
CD Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
New CD's - tr. from ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Cash In CD - dep. to ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Ending Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Working Cash Bal.	\$621,610.45	\$663,908.96	\$620,972.50	\$494,880.60	\$538,454.52	\$460,624.06	\$499,736.94	\$652,093.99	\$673,423.30	\$681,500.18			
Actual Ending Bal.	\$621,610.45	\$663,908.96	\$620,972.50	\$494,880.60	\$538,454.52	\$460,624.06	\$499,736.94	\$652,093.99	\$673,423.30	\$681,500.18			

**Circuit Clerk
County Board Report
September, 2017**

	<u>Monthly</u>	<u>Year to Date</u>
Circuit Clerk.....	\$ 16,817.23	\$ 197,188.81
County Fee.....	\$ 6,816.32	\$ 64,733.97
State's Attorney.....	\$ 3,231.57	\$ 31,886.66
Sheriff.....	\$ 1,317.97	\$ 27,112.80
 Criminal.....	 \$ 12,650.78	 \$ 194,280.27
Traffic.....	\$ 21,507.93	\$ 214,979.62
Municipalities.....	\$ 7,696.02	\$ 120,740.83
Conservation.....	\$ 391.75	\$ 7,651.90
Overweight.....	\$ 5,693.16	\$ 58,186.95
 Law Library.....	 \$ 1,558.00	 \$ 15,348.00
Court Fund.....	\$ 3,238.92	\$ 34,103.67
Automation.....	\$ 3,895.34	\$ 39,102.27
Court Security.....	\$ 8,151.49	\$ 81,309.67
Probation.....	\$ 7,011.25	\$ 64,199.79
Marriage.....	\$ 10.00	\$ 270.00
 Driver Education.....	 \$ 1,623.50	 \$ 17,674.45
Violent Crime.....	\$ 3,343.85	\$ 42,096.65
Trauma.....	\$ 882.38	\$ 10,463.90
Medical Costs.....	\$ 517.00	\$ 4,964.20
 Interest.....	 \$ 266.43	 \$ 1,110.68
 Bonds.....	 \$ 58,880.00	 \$ 751,346.49
 Child Support - Clerk.....	 \$ 1,221.00	 \$ 18,607.00
Child Support - SDU.....	\$ 221,712.61	\$ 2,337,751.75
 Document Storage.....	 \$ 3,818.92	 \$ 38,981.29
 Administrative Fee-Child Support.....	 \$ 1,221.00	 \$ 19,578.00

MONTHLY FINANCIAL REPORT OF COUNTY CLERK & RECORDER

I, Sandy Leitheiser, County Clerk and Recorder in and for the County of Montgomery and State of Illinois respectfully present the following report of all fees of my office and expenditures for tax redemption, earnings and fees collected and forwarded to the Treasurer of Montgomery County, for and during the month of August, 2007 wherein I state the gross amount of all fees by me earned or received for official service during the month.

NATURE OF SERVICE

Tax Redemptions	
Miscellaneous Service (Certified Copies, Notary Commissions, Copies, etc.)	
Marriage Licenses	
Clerk's Vital Record Automation Fees	
Clerk's fee tax sale	-
Total Recorder's Fees	10,555.95
G.I.S. Fees (Cost Study Monthly Ave. \$5,400.00)	5,593.00
Real Estate Transfer Tax	25,611.75
Record Keeping Improvement Fees	3,546.05
Rental Housing Surcharge Program Fees sent to State	5,310.00
Rental Housing Surcharge Program Fees to County General Fund	295.00
Rental Housing Surcharge Program Fees to Recordkeeping Imp. Fund	295.00
Recording Department Copies	177.00
Received on Recording Dept. Charges	105.00
TOTAL RECEIPTS	51,488.75
Minus Outstanding Charges	278.00
GRAND TOTAL	51,766.75

MINUS EXPENDITURES

Real Estate Transfer Tax to Treasurer	
Tax Redemptions paid out	
Clerk's Vital Record Automation Fees to Treasurer	
Rental Housing Surcharge Program Fees to State	5,310.00
Recordkeeping Improvement fees (inc. RHSP fees) to Treasurer	3,841.05
G.I.S. Fees paid to Treasurer	5,593.00
Clerk's Fee Tax Sale	-
State Death Cert. Surcharge Fund	
Other-(Comptroller reimbursement of voter reg. tapes)	
CLERK/REC EARNINGS (inc. RHSP Gen. Fund fees) DUE TO TREAS.	14,744.05
Real Estate Transfer Metering on hand August 31, 2007	8,256.50

(State of Illinois)
(Montgomery County) SS

I, Sandy Leitheiser, County Clerk and Recorder, do solemnly swear that the foregoing is to the best of my knowledge, true and correct.

County Clerk and Recorder

Subscribed and sworn to before me this 4th day of September, 2007.

Notary Public



MONTGOMERY COUNTY HIGHWAY DEPARTMENT

CODY A. GREENWOOD, COUNTY ENGINEER
1215 Seymour Avenue, Hillsboro, Illinois 62049
Phone 217-532-6109, Fax 217-532-6642

October 2017 Maintenance Report

The following maintenance items were performed in the month of September 2017:

Signage

Repair various signs
Performed routine sign maintenance

Miscellaneous

Picked up dead deer
Patched potholes when weather permits
Mowed ROW
Weed eat guard rails
Began fall equipment cleaning
Placing shoulder rock on North Road
Completed 1141 B-CA on North Road

Cody A. Greenwood, P.E.
County Engineer

Cases Pending: September 1, 2017

Felonies	136
Misdemeanors	113
D.U.I.	2
Traffic	78
JD	16
JA	49
CV	
PTR	13
MR	0

Total: 407

September 2017

	<u>Opened</u>	<u>Closed</u>	<u>Pending</u>
Felonies	14	12	138
Misdemeanors	8	13	108
D.U.I.	0	0	2
Traffic	3	9	72
JD	5	2	19
JA	10	8	51
CV	0	0	0
PTR	4	1	16
MR	0	0	0

Total: 44 45

Total Cases Pending: October 1, 2017 406

Regional Office of Education

Budget Report December 1, 2016 - November 30, 2017

Expenses	Budget	December	January	February	March	April	May	June	July	August	September	October	November
Clerical Salaries	\$158,042.00	\$13,121.04	\$12,681.18	\$12,047.42	\$12,467.42	\$13,476.58	\$13,266.59	\$13,266.59	\$13,517.25	\$13,517.25	\$13,517.25		
Truant Officer Sal	\$32,304.00	\$2,683.33	\$2,683.33	\$2,683.33	\$2,683.33	\$2,683.33	\$2,683.33	\$5,366.66	\$0.00	\$2,710.17	\$2,710.17		
Life Safety Salary	\$7,828.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$1,300.00	\$0.00	\$656.50	\$656.50		
IMRF	\$27,872.00	\$2,357.86	\$2,245.56	\$2,085.68	\$2,065.68	\$2,330.56	\$2,330.56	\$2,798.56	\$1,897.79	\$2,370.48	\$2,370.48		
Social Security	\$15,160.00	\$1,258.71	\$1,223.54	\$1,176.58	\$1,208.71	\$1,285.92	\$1,269.85	\$1,524.84	\$1,034.05	\$1,291.60	\$1,291.60		
Unemployment	\$2,400.00	\$23.65			\$397.99			\$264.60			\$79.16		
Maintenance Equip.	\$5,000.00	\$60.50	\$736.69	\$580.56	\$127.04	\$272.46	\$91.00	\$136.35	\$222.26	\$186.63	\$65.25		
Worker's Comp. Ins.	\$1,189.00									\$1,054.00			
Bond	\$200.00					\$200.00							
Telephone	\$7,000.00	\$188.82	\$603.17	\$566.48	\$602.36	\$423.71	\$334.35	\$445.99	\$536.33	\$312.55	\$289.08		
Travel/Seminars	\$12,000.00		\$1,290.44	\$1,070.52	\$310.25	\$1,110.89	\$605.36	\$2,380.10		\$1,085.27	\$574.47		
Postage	\$3,000.00		\$79.98	\$95.88	\$77.04	\$57.99	\$4.45	\$86.40		\$8.89	\$23.46		
Printing/Publishing	\$1,000.00		\$180.00										
Computer Services	\$4,000.00	\$100.00					\$17.25		\$2,250.00	\$50.00			
Dues/Fees	\$2,500.00			\$50.00							\$1,815.00		
Office Supplies	\$5,200.00		\$90.28	\$371.12	\$253.72	\$1,408.03	\$122.99	\$435.98	\$20.20	\$515.98	\$127.11		
Equip. Purchases	\$2,000.00						\$677.32			\$599.99			
Total	\$286,695.00	\$20,443.91	\$22,444.17	\$21,377.57	\$20,863.54	\$23,899.47	\$22,053.05	\$28,006.07	\$19,477.88	\$24,359.31	\$23,539.53	\$0.00	\$0.00

Total Exp to Date **\$226,464.50**

Total Budget Minus Expenses to Date **\$60,230.50**

Expenditure Report

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County Fund 18

Function	2110	Attendance & Social Serv							
Function	2110	Attendance & Social Serv							
Object	100	Salaries							

Description		M/J/O Activity			State Account Number				
Attendance & Social Serv									
Attendance & Social Serv									
Salaries									

Julie Morell		2,078.92		8.39 18-2110-110-03					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
Gross Pay Expense	JS:PR 9/29/17	2,078.92	842			26	G1		
	JS Total	\$2,078.92							

Kaci Reiss		631.25		8.39 18-2110-110-77					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
Gross Pay Expense	JS:PR 9/29/17	631.25	842			26	G1		
	JS Total	\$631.25							

100 Salaries		2,710.17		8.39 Object					
Employee Benefits									

IMRF - Julie Morell		291.89		8.39 18-2110-212-03					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 9/29/17	291.89	842			26	RM		
	JS Total	\$291.89							

IMRF - Kaci Reiss		88.63		8.35 18-2110-212-77					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 9/29/17	88.63	842			26	RM		
	JS Total	\$88.63							

SS/Med - Julie Morell		159.04		8.38 18-2110-213-03					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 9/29/17	159.04	842			26	FR		
	JS Total	\$159.04							

SS/Med - Kaci Reiss		48.29		8.41 18-2110-213-77					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 9/29/17	48.29	842			26	FR		
	JS Total	\$48.29							

200 Employee Benefits		587.85		8.38 Object					
Purchased Services									

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County Account #		
Function	2110	Attendance & Social Serv
Function	2110	Attendance & Social Serv
Object	300	Purchased Services

Description	MMID	State Account Number
	Activity	Branch
Workers Comp Insurance	0.00	0.00 18-2110-380-52
Unemployment Insurance	0.00	0.00 18-2110-380-54
300 Purchased Services	0.00	0.00 Object
2110 Attendance & Social Serv	3,298.02	8.28 -- Function
2110 Attendance & Social Serv	\$3,298.02	8.28 + Function

Support Serv General Admn

Support Serv General Admn

Salaries

Jill Wright		3,045.17	8.38 18-2300-110-01						
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# /Misc Ref.	Invoice#	Invoice
Gross Pay Expense	JS:PR 9/29/17	3,045.17	842			26	G1		
	JS Total	\$3,045.17							
Dawn Rosborough		2,169.08	8.38 18-2300-110-02						
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# /Misc Ref.	Invoice#	Invoice
Gross Pay Expense	JS:PR 9/29/17	2,169.08	842			26	G1		
	JS Total	\$2,169.08							
Becky Bailey		0.00	0.00 18-2300-110-04						
Regina Johnson		2,088.00	8.38 18-2300-110-39						
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# /Misc Ref.	Invoice#	Invoice
Gross Pay Expense	JS:PR 9/29/17	2,088.00	842			26	G1		
	JS Total	\$2,088.00							
Monica Millburg		2,708.75	8.38 18-2300-110-60						
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# /Misc Ref.	Invoice#	Invoice
Gross Pay Expense	JS:PR 9/29/17	2,708.75	842			26	G1		
	JS Total	\$2,708.75							
Sarah Huckstead		1,708.25	8.69 18-2300-110-78						
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# /Misc Ref.	Invoice#	Invoice
Gross Pay Expense	JS:PR 9/29/17	1,708.25	842			26	G1		
	JS Total	\$1,708.25							
Ashley Durbin		0.00	0.00 18-2300-110-86						

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County Fund: B

Function	2300	Support Serv General Admn							
Function	2300	Support Serv General Admn							
Object	100	Salaries							

Description			M/RD			Yr of Budget	State Account Number		
Jennifer Hoeske		1,820.00				12.70	18-2300-110-89		
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Gross Pay Expense	JS:PR 9/29/17	1,820.00	842			26	G1		
	JS Total	\$1,820.00							
100 Salaries		13,517.25				8.43	Object		

Employee Benefits

IMRF - Jill Wright		427.47				8.33	18-2300-212-01		
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 9/29/17	427.47	842			26	RM		
	JS Total	\$427.47							

IMRF - Dawn Rosborough		304.57				8.33	18-2300-212-02		
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 9/29/17	304.57	842			26	RM		
	JS Total	\$304.57							

IMRF - Regina Johnson		290.35				8.33	18-2300-212-39		
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 9/29/17	290.35	842			26	RM		
	JS Total	\$290.35							

IMRF - Monica Millburg		380.31				8.33	18-2300-212-60		
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 9/29/17	380.31	842			26	RM		
	JS Total	\$380.31							

IMRF - Sarah Huckstead		239.56				8.63	18-2300-212-78		
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 9/29/17	239.56	842			26	RM		
	JS Total	\$239.56							

IMRF - Ashley Durbin		0.00				0.00	18-2300-212-86		
IMRF - Jennifer Hoeske		255.63				12.70	18-2300-212-89		
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 9/29/17	255.63	842			26	RM		
	JS Total	\$255.63							

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KODOR/ROPE/18									
Function	2300	Support Serv General Admn							
Function	2300	Support Serv General Admn							
Object	200	Employee Benefits							
Description		Amount		Vendor Name		Batch# / PO#		State Account Number	
SS/Med - Jill Wright		232.92						8.41 18-2300-213-01	
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 9/29/17	232.92	842			26	FR		
	JS Total	\$232.92							
SS/Med - Dawn Rosborough		165.95						8.42 18-2300-213-02	
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 9/29/17	165.95	842			26	FR		
	JS Total	\$165.95							
SS/Med - Becky Bailey		0.00						0.00 18-2300-213-04	
SS/Med - Regina Johnson		158.20						8.41 18-2300-213-39	
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 9/29/17	158.20	842			26	FR		
	JS Total	\$158.20							
SS/Med - Monica Millburg		207.22						8.42 18-2300-213-60	
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 9/29/17	207.22	842			26	FR		
	JS Total	\$207.22							
SS/Med - Sarah Huckstead		130.53						8.72 18-2300-213-78	
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 9/29/17	130.53	842			26	FR		
	JS Total	\$130.53							
SS/Med - Ashley Durbin		0.00						0.00 18-2300-213-88	
SS/Med - Jennifer Hooske		139.23						12.70 18-2300-213-89	
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 9/29/17	139.23	842			26	FR		
	JS Total	\$139.23							
200 Employee Benefits		2,931.84						8.47 Object	
Purchased Services									
Computer Services		0.00						0.00 18-2300-316	

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Function	2300	Support Serv General Admn							
Function	2300	Support Serv General Admn							
Object	300	Purchased Services							
C:\SDSv8\Finances\Swf_brp5_BF_Detail.RPT									
Description		MTRD		State Account Number		Budget			
Postage		23.46		0.94 18-2300-320					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / Pos	PO# / Misc Ref.	Invoice#	Invoice
August Postage	AP 9/8/17	16.17	22284	9/8/17	Fayette County Treasurer	90801			9/8/17
July-Sept. Postage Bond Co.	9/28/17	7.29	22266	9/29/17	Bond County Circuit Clerk	92901			9/29/17
	AP Total	\$23.46							
Bond		0.00		0.00 18-2300-326					
Dues & Fees		1,815.00		72.60 18-2300-327					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / Pos	PO# / Misc Ref.	Invoice#	Invoice
ISNS Annual Subscription	AP 9/13/17	315.00	22225	9/13/17	State School News Service	91301		6586	9/8/17
FY18 Dues & Fees	9/15/17	1,500.00	22237	9/15/17	IARSS	91501			9/15/17
	AP Total	\$1,815.00							
Maintenance Equipment		86.26		1.71 18-2300-328					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / Pos	PO# / Misc Ref.	Invoice#	Invoice
October Hillsboro/Taylorville	AP 9/13/17	60.50	22218	9/13/17	Great America	91301		21256270	9/4/17
9/19/17 Service Call	9/26/17	24.76	22262	9/26/17	Tom Day Business Machines	92601		IN34654	9/20/17
	AP Total	\$86.26							
Travel		574.47		5.25 18-2300-332					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / Pos	PO# / Misc Ref.	Invoice#	Invoice
August Travel	AP 9/5/17	254.68	22189	9/6/17	Annette Hartlieb	90501			9/5/17
August Travel	9/8/17	71.69	22206	9/8/17	Julie Wolleman	90801			9/8/17
August Travel	9/8/17	171.20	22211	9/8/17	Sarah Hucksleed	90801			9/8/17
10/24/17 Kaskaskia Division Mtg.-Julie Wolleman	9/13/17	26.00	22219	9/13/17	IASB	91301			9/13/17
September Travel	9/26/17	29.43	22268	9/29/17	Monica Millburg	92901			9/29/17
September Travel	9/29/17	22.47	22269	9/29/17	Regina Johnson	92901			9/29/17
	AP Total	\$574.47							
Telephone		289.08		4.13 18-2300-340					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / Pos	PO# / Misc Ref.	Invoice#	Invoice
August Cell Phone	AP 9/5/17	20.00	22189	9/6/17	Annette Hartlieb	90501			9/5/17
August Cell Phone	9/8/17	20.00	22206	9/8/17	Julie Wolleman	90801			9/8/17
ROE Phone/Internet 046360102	9/26/17	188.30	22260	9/26/17	NewWave Communications	92601			9/25/17
Acct. 610 664-0121 093 1	9/29/17	60.78	22265	9/29/17	AT&T	92901		618664012	9/16/17
	AP Total	\$289.08							

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Account Summary									
Function	2300	Support Serv General Admn							
Function	2300	Support Serv General Admn							
Object	300	Purchased Services							
Description	M & D Activity		% of Budget		State Account Number				
Printing	0.00		0.00		18-2300-360				
Workers Comp Insurance	0.00		0.00		18-2300-380-62				
Unemployment Insurance	79.16		4.40		18-2300-380-54				
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / Po#	PO# / Misc Ref.	Invoice#	Invoice
3rd Qrt Unemployment	AP 9/29/17	79.16	22272	9/29/17	IL Department of Emp Security	92901			9/29/17
AP Total		\$79.16							
300 Purchased Services		2,866.42				7.99	Object		
Supplies And Materials									
Office Supplies		127.11				2.44	18-2300-430		
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / Po#	PO# / Misc Ref.	Invoice#	Invoice
Battery for phone	AP 9/15/17	6.95	22238	9/15/17	Amazon.com	91502			9/9/17
Champagne Shimmer Paper (10 Boxes)	9/26/17	120.16	22261	9/26/17	Paper Direct	92601		7183182	9/15/17
AP Total		\$127.11							
400 Supplies And Materials		127.11				2.44	Object		
Capital Outlay									
Equipment		0.00				0.00	18-2300-540		
500 Capital Outlay		0.00				0.00	Object		
2300 Support Serv General Admn		19,442.62				8.20	Function		
2300 Support Serv General Admn		\$19,442.62				8.20	Function		
Operation & Maintenance									
Operation & Maintenance									
Salaries									
Kaci Reiss		658.50				8.39	18-2640-110-77		
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / Po#	PO# / Misc Ref.	Invoice#	Invoice
Gross Pay Expense	JS:PR 9/29/17	658.50	842			26	G1		
JS Total		\$658.50							
100 Salaries		658.50				8.39	Object		
Employee Benefits									
IMRF - Kaci Reiss		92.17				8.37	18-2640-212-77		
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / Po#	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 9/29/17	92.17	842			26	RM		

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County Fund #10									
Function	2540	Operation & Maintenance							
Function	2540	Operation & Maintenance							
Object	200	Employee Benefits							
Description		M.T.D. Activity		Y.O.F. Budget		State Account Number			
		JS Total	\$92.17						
SS/Med - Kaci Reiss			50.22				8.38	18-2540-213-77	
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO#/Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 9/29/17	50.22	842			26	FR		
	JS Total	\$50.22							
200 Employee Benefits			142.39				8.38	Object	
Purchased Services									
	Workers Comp Insurance		0.00				0.00	18-2540-380-52	
	Unemployment Insurance		0.00				0.00	18-2540-380-54	
300 Purchased Services			0.00				0.00	Object	
2540 Operation & Maintenance			798.89				8.09	** Function	
2540 Operation & Maintenance			\$798.89				8.09	* Function	
18 County Fund			\$23,539.53				8.21	Fund	
Report Total:			\$23,539.53				8.21		

Shipped Recycling Materials - 2017							9/11/17
Sold To	Material	Ship Date	Weight	Total Revenue	Date Check Rec'd	Price Per Ton	Release #
BLH Computuers	Aluminum	01/19/17	2,939	\$1,588	03/31/17	\$1,000	Ben Delivered
USM		08/18/17	2,082	\$999		\$0.48	
USM		09/08/17	1,936	\$928		\$0.48	
	Aluminum Total		6,957	\$3,515			
	Cardboard						
Marck Industries	Cardboard	12/21/16	42,460	\$2,654	01/26/17	\$125	9612
Marck Industries	Cardboard	01/10/17	42,934	\$2,790	03/12/17	\$130	10836
Marck Industries	Cardboard	01/27/17	41,878	\$2,654	02/23/17	\$130	11553
Marck Industries	Cardboard	02/22/17	42,728	\$3,365	03/22/17	\$158	12833
Central Paper Stock	Cardboard	03/09/17	43,880	\$4,278	05/26/17	\$195	75379
Marck Industries	Cardboard	03/31/17	42,278	\$4,294	05/05/17	\$195	14264
Marck Industries	Cardboard	04/19/17	42,439	\$3,946	06/29/17	\$185	15302
Marck Industries	Cardboard	04/28/17	42,452	\$3,935	06/29/17	\$185	15611
Marck Industries	Cardboard	05/22/17	42,747	\$3,765	06/29/17	\$165	16324
Marck Industries	Cardboard	06/15/17	41,653	\$3,662	06/29/17	\$175	17354
Marck Industries	Cardboard	07/06/17	42,436	\$4,138		\$195	18192
Marck Industries	Cardboard	07/26/17	43,087	\$4,201		\$195	18815
Marck Industries	Cardboard	8/22/2017	42,343	\$4,456		\$210.5	19745
Central Paper Stock	Cardboard	9/25/2017	42,691	\$3,309		\$155.0	123151
	Cardboard Total		596,006	\$51,447		\$173	average \$ per ton
Midwest Fiber	Magazines	01/03/17	43,430	\$2,172	02/18/17	\$100	182535
Central Paper Stock	Magazines	03/01/17	43,520	\$2,067	05/15/17	\$95	40524069
Canusa Hershman	Magazines	05/15/17	42,157	\$1,897	06/16/17	\$90	1130419
Central Paper Stock	Magazines	08/14/17	43,095	\$2,478		\$115	41914974
	Magazine Total		172,202	\$8,614		\$100	average \$ per ton
Central Paper Stock	Newspaper	12/01/16	42,017	\$2,731	2/23/2017	\$130	
Central Paper Stock	Newspaper	12/19/16	42,017	\$2,836	3/23/2017	\$135	118152
Central Paper Stock	Newspaper	01/13/17	43,003	\$2,903	3/29/2017	\$135	
Central Paper Stock	Newspaper	02/13/17	42,742	\$2,992	5/5/2017	\$140	119153
Central Paper Stock	Newspaper	04/07/17	41,596	\$2,807	6/2/2017	\$140	120208
Canusa Hershman	Newspaper	05/15/17	42,530	\$2,871	06/16/17	\$135	1130418
Canusa Hershman	Newspaper	06/20/17	43,709	\$2,950	09/25/17	\$135	8889
Canusa Hershman	Newspaper	08/22/17	42,257	\$2,852	09/25/17	\$135	8944
Central Paper Stock	Newspaper	09/22/17	42,138	\$2,739		\$130	9419
	Newspaper Total		382,009	\$25,681		\$134	average \$ per ton
Republic	Plastic	01/31/17	36,391	\$727	02/24/17	\$42	7241030
Quincy Recylcing	Plastic	04/06/17	35,720	\$2,411	04/20/17	\$135	490209
Quincy Recylcing	Plastic	06/14/17	36,620	\$1,831	06/29/17	\$100	503606
Quincy Recylcing	Plastic	08/15/17	37,801	\$1,847	09/05/17	\$100	515434
	Plastic Total		36,391	\$6,816		\$375	average \$ per ton
	SOW- Office Paper						
Midwest Fiber	SOW- Office Paper	12/29/16	41,711	\$3,754	02/13/17	\$180	39979817
Midwest Fiber	SOW- Office Paper	04/25/17	42,080	\$3,787	04/25/17	\$180	100792
Central Paper Stock	SOW- Office Paper	07/31/17	43,279	\$3,570		\$165	41766688
	Office Paper Total		83,791	\$7,541		\$180	average \$ per ton
BLH Computers	Steel	02/03/17	11,901	\$714	03/20/17	\$120	100725
				\$1,588	04/10/17		
	Steel Total			\$2,302			
	Total Shipped		1,289,257	\$105,916			

**Office of The
Supervisor of Assessments
Montgomery County
1 Courthouse Square
Hillsboro, IL. 62049**

**Ray Durston, CIAO-I
Chief County Assessment Officer**

**Phone: 217-532-9595
Fax : 217-532-9599**

October 2017 Report

2016 Assessments

We have processed 136 Certificates of Error for 2016 tax bills.

2017 Assessment

We have completed entry of assessor changes and will begin entering our changes soon. I hope to have township factors calculated and publish changes by the end of the month.

2017 BOARD OF REVIEW

There will be Property Tax Appeal Board hearings on November 14, 2017 in 2nd floor conference room. We have received 27 complaints at this time.

Exemptions

We continue to receive 2017 renewal forms.

Forrestal Group (Gene Stuard) Coffeen Power Plant/Dynegy

Gene Stuard would like to schedule a meeting for the week of October 9 or 16.

GIS

Work continues on the Census Boundary and Annexation Survey for 2018. Plotter was determined to be unrepairable and was replaced. Maintenance cost will be \$1703 instead of \$1780.

Pictometry

Nothing new to report.

Beacon Schneider

See attached activity report.

Miscellaneous

Two staff members have training scheduled for later this month. I hope to attend the IACO conference in Peoria next month.

Ray Durston



Yearly

Year	Requests	%	Visits	%
2014	212,673	15.78%	19,471	9.99%
2015	374,323	27.78%	42,275	21.70%
2016	395,366	29.34%	83,927	43.07%
2017	365,224	27.10%	49,175	25.24%

Monthly

Month	Requests	%	Visits	%
2014 March	182	0.01%	19	0.01%
2014 April	4,745	0.35%	466	0.24%
2014 May	13,737	1.02%	1,443	0.74%
2014 June	27,902	2.07%	2,579	1.32%
2014 July	15,889	1.18%	1,907	0.98%
2014 August	16,740	1.24%	2,184	1.12%
2014 September	16,973	1.26%	2,516	1.29%
2014 October	17,809	1.32%	2,870	1.47%
2014 November	48,637	3.61%	2,914	1.50%
2014 December	50,059	3.71%	2,573	1.32%
2015 January	52,028	3.86%	4,010	2.06%
2015 February	20,397	1.51%	3,633	1.86%
2015 March	59,720	4.43%	3,762	1.93%
2015 April	23,470	1.74%	3,115	1.60%
2015 May	57,260	4.25%	3,433	1.76%
2015 June	23,142	1.72%	3,859	1.98%
2015 July	20,753	1.54%	3,084	1.58%
2015 August	22,846	1.70%	3,650	1.87%
2015 September	22,740	1.69%	3,270	1.68%
2015 October	25,273	1.88%	3,739	1.92%
2015 November	21,738	1.61%	3,164	1.62%
2015 December	24,956	1.85%	3,556	1.83%
2016 January	24,724	1.83%	3,669	1.88%
2016 February	31,018	2.30%	4,172	2.14%
2016 March	40,607	3.01%	4,855	2.49%
2016 April	26,922	2.00%	4,465	2.29%
2016 May	24,686	1.83%	4,074	2.09%
2016 June	28,365	2.10%	4,423	2.27%
2016 July	25,635	1.90%	4,243	2.18%
2016 August	90,173	6.69%	36,154	18.55%
2016 September	26,758	1.99%	4,407	2.26%
2016 October	27,215	2.02%	4,581	2.35%
2016 November	25,285	1.88%	4,671	2.40%
2016 December	23,978	1.78%	4,213	2.16%
2017 January	30,190	2.24%	4,717	2.42%
2017 February	29,645	2.20%	5,006	2.57%
2017 March	55,941	4.15%	6,239	3.20%
2017 April	30,532	2.27%	5,507	2.83%
2017 May	61,873	4.59%	5,452	2.80%
2017 June	35,412	2.63%	5,619	2.88%
2017 July	47,566	3.53%	5,274	2.71%
2017 August	40,602	3.01%	5,947	3.05%
2017 September	30,183	2.24%	4,903	2.52%
2017 October	3,280	0.24%	511	0.26%

No data available for the following modules: Metered Usage.

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Developed by
The Schneider
Corporation

VETERANS ASSISTANCE COMMISSION

Superintendent Dave Strowmatt

Report for September 2017

October Meeting, October 2, 2017

1. Monthly activities:

- a. Attended County Board Meeting
- b. Briefed Quad County Hopsice

2. Veterans Service / Case Load:

- a. Referrals = 90
- b. Client contacts = 85
- c. Phone contacts = 125
- d. Equipment loans = 1
- e. Claims paid total =

	Category	Month	YTD
3	Transportation	63.25	867.68
0	Vets reimbursement	0	0
2	Food	281.61	5557.71
1	Utilities	164.00	1094.69
0	Shelter	0	0
2	Water/Sewer	102.17	492.93
Total		611.03	8013.01

- e. Assistance with forms/applications = 98
- f. New clients Assistance 31
- g. Cell Phones for Soldiers Collected 0

Submitted this 2nd day of October, 2017: D. C. Strowmatt
Superintendent