

MONTGOMERY COUNTY AMBULANCE SERVICESUMMARY OF MONTHLY OPERATIONSOCTOBER 2017CALL INFORMATIONNUMBER OF CALLS

Hillsboro	178
Litchfield	120
Nokomis/Witt	44
Raymond/Harvel	10
Farmersville/Waggoner	6
TOTAL	358

COLLECTION INFORMATIONTOTAL BILLED

Hillsboro	\$125,240.80
Litchfield	\$ 83,923.00
Nokomis/Witt	\$ 32,652.20
Raymond/Harvel	\$ 5,020.00
Farmersville/Waggoner	\$ 1,305.00
TOTAL	\$248,141.00

TOTAL COLLECTED

Hillsboro	\$63,979.18
Litchfield	\$33,291.42
Nokomis/Witt	\$18,559.79
Raymond/Harvel	\$ 5,235.63
Farmersville/Waggoner	\$ 1,216.58
TOTAL	\$122,282.60

Animal Control Report - Oct. 2017

	Previous	Oct.	Year to Date
Rabies Tag Sold - 1 & 3 year:	\$33,191	\$2,105	\$35,296
Rabies Tags Sold - PPCF:	\$5,130	\$410	\$5,540
Total Rabies Tag Revenue	\$38,321	\$2,515	\$40,836

Total Revenue Year to Date	\$60,689	\$4,601	\$65,290
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Expenses Year to Date			\$85,690
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			\$20,400

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Total Intake 2017	Previous	Oct.	Year to Date
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Dogs Claimed	101	7	108
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Dogs Adopted	11	1	12
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Dogs to Rescue	133	10	143
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Dogs Euth/Died	2	0	2
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Total Dogs Intake	247	18	265
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Cats Claimed	3	0	3
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Cats Adopted	31	1	32
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Cats Rescue	109	6	115
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Cats Euth/Died	12	0	12
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TOTAL Cats Intake	155	7	162
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At Facility:	Dogs	15
	Cats	6

TOTAL Animal Intake	402	25	448
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**Circuit Clerk
County Board Report
October, 2017**

	<u>Monthly</u>	<u>Year to Date</u>
Circuit Clerk.....	\$ 18,242.87	\$ 215,431.68
County Fee.....	\$ 4,877.25	\$ 69,611.22
State's Attorney.....	\$ 3,289.02	\$ 35,175.68
Sheriff.....	\$ 1,804.55	\$ 28,917.35
 Criminal.....	 \$ 16,352.72	 \$ 210,632.99
Traffic.....	\$ 23,133.11	\$ 238,112.73
Municipalities.....	\$ 8,663.41	\$ 129,404.24
Conservation.....	\$ 892.45	\$ 8,544.35
Overweight.....	\$ 7,158.72	\$ 65,345.67
 Law Library.....	 \$ 1,634.00	 \$ 16,982.00
Court Fund.....	\$ 3,160.52	\$ 37,264.19
Automation.....	\$ 3,577.81	\$ 42,680.08
Court Security.....	\$ 8,612.66	\$ 89,922.33
Probation.....	\$ 6,616.56	\$ 70,816.35
Marriage.....	\$ 40.00	\$ 310.00
 Driver Education.....	 \$ 1,899.00	 \$ 19,573.45
Violent Crime.....	\$ 3,474.68	\$ 45,571.33
Trauma.....	\$ 894.08	\$ 11,357.97
Medical Costs.....	\$ 586.50	\$ 5,550.70
 Interest.....	 \$ 64.92	 \$ 1,175.60
 Bonds.....	 \$ 51,246.59	 \$ 802,593.08
 Child Support - Clerk.....	 \$ 300.00	 \$ 19,910.00
Child Support - SDU.....	\$ 230,117.86	\$ 2,567,814.12
 Document Storage.....	 \$ 3,562.13	 \$ 42,543.42
 Administrative Fee-Child Support.....	 \$ 300.00	 \$ 19,878.00

MONTHLY FINANCIAL REPORT OF COUNTY CLERK & RECORDER

I, Sandy Leitheiser, County Clerk and Recorder in and for the County of Montgomery and State of Illinois, respectfully present the following report of all fees of my office and expenditures for tax redemption, earnings and fees collected and forwarded to the Treasurer of Montgomery County, for and during the month of October, 2017 wherein I state the gross amount of all fees by me earned or received for official service during the month.

NATURE OF SERVICE

Tax Redemptions	31,498.66
County Clerk Services	8,878.25
Clerk's Vital Record Automation Fees	1,308.00
Total Recorder's Fees	4,673.50
G.I.S. Fees (Cost Study Monthly Ave. \$5,400.00)	10,252.00
Real Estate Transfer Tax	7,230.75
Record Keeping Improvement Fees	21,776.80
Rental Housing Surcharge Program Fees sent to IDOR	4,239.00
Recording Department Copies	66.50
Received on Recording Dept. Charges	-

TOTAL RECEIPTS	89,923.46
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Minus Outstanding Charges	49.50
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GRAND TOTAL	89,873.96
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MINUS EXPENDITURES

Real Estate Transfer Tax to Treasurer	7,230.75
Tax Redemptions paid out	31,498.66
Clerk's Vital Record Automation Fees to Treasurer	1,308.00
Rental Housing Surcharge Program Fees sent to IDOR	4,239.00
Recordkeeping Improvement fees to Treasurer	21,776.80
G.I.S. Fees paid to Treasurer	10,252.00
State Death Cert. Surcharge Fund	444.00
State Death Cert. Surcharge Cemetery Oversight Fund	444.00
State Marriage License Domestic Violence Prevention Surcharge Fund	100.00
Other	-

CLERK/REC EARNINGS DUE TO TREASURER	12,580.75
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Real Estate Transfer Metering on hand on November 1, 2017	53,791.76
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(State of Illinois)

(Montgomery County) SS

I, Sandy Leitheiser, County Clerk and Recorder, do solemnly swear that the foregoing is to the best of my knowledge, true and correct.

Sandy Leitheiser
County Clerk and Recorder

MONTGOMERY COUNTY HEALTH DEPARTMENT

COUNTY BOARD REPORT

October 2017

	FY18	FY17
Operating Expenses	\$10,690,000	\$10,690,000
Capital Expenditures	\$1,000,000	\$1,000,000
Total Available Funds	\$11,690,000	\$11,690,000
Revenue	\$11,690,000	\$11,690,000
Excess or Deficiency	\$0	\$0

# - CONTACTS	-	-	-	-	-	-
# - MEETINGS, CONF., TRAININGS	1	1	1	2	5	14
# - PROGRAMS PRESENTED	-	-	-	-	-	-
# - SERVED	-	-	-	-	-	-
# - DISPLAYS	-	-	-	-	-	-
# - SERVED	-	-	-	-	-	-

NURSING FY18

																	FY18	FY17
FAMILY CASE MANAGEMENT	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	TOTAL				
NURSING VISITS:																		
CLIENTS SEEN	103	107	107	120									437	1,504				
HOME VISITS	3	3	4	5									15	78				
ENROLLED																		
PREGNANT WOMEN	68	62	62	64									256	699				
INFANTS	141	140	147	147									575	1,454				
OLDER CHILD	7	9	16	17									49	230				
GENETIC SCREENINGS / FHH	7	12	13	13									45	144				
PREGNANCY TESTS	1	3	2	2									8	27				

WIC

CLIENTS SEEN	206	235	211	227									879	2,572				
CHILDREN	270	289	283	286									1,128	3,303				
INFANTS	171	178	183	187									719	1,778				
WOMEN POSTPARTUM	45	47	44	51									187	497				
WOMEN PREGNANT	66	67	64	64									261	803				
WOMEN LACTATING	40	36	40	43									159	416				
NUTRITION CLASSES - ATTENDANCE	78	71	88	89									326	960				
PROJECTED CASELOAD	644	644	644	644														
CASELOAD - BEG OF MONTH	593	592	592	613														
UNDUPPLICATED CLIENTS ADDED	59	82	70	87									298	692				
CLIENTS TERMINATED	60	57	49	69									235	664				
CASELOAD - END OF MONTH	592	617	613	631														

IMMUNIZATIONS

TOTAL IMMUNIZATIONS GIVEN	377	587	453	1,308									2,725	4,125				
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VISION & HEARING SCREENING PROGRAM

HEARING - # OF TEST & REFERRALS	-	1	-	88									89	95				
VISION - # OF TEST & REFERRALS	-	1	-	53									54	129				

SCHOOL PROGRAMS

# - PROGRAMS	-	-	-	-									-	-				
# - STUDENTS	-	-	-	-									-	-				

SUBSTANCE ABUSE PREVENTION

PROGRAMS PRESENTED	2	2	2	2									8	40				
# REACHED	25	105	360	265									755	1,813				
CONTACTS	15	20	15	17									67	204				

MENTAL HEALTH FY18

													FY 18	FY 17
OUTPATIENT MENTAL HEALTH	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD TOTAL	YTD TOTAL
CASELOAD	595	603	623	632										
OPENINGS	17	37	23	17									0	113
CLOSINGS	9	17	14	17									0	221
REFERRALS-INPATIENT TREATMENT	8	2	5	2									0	16
PSYCHO-SOCIAL REHAB														
CASELOAD	7	7	7	9										
CLIENTS ADDED	0	1	0	2									3	5
CLIENTS TERMINATED	0	0	0	0									0	7
INCREASE IN SERVICES	0	0	0	0									0	1
CS CONTACTS	0	0	0	0									0	0
REFERRALS	0	2	0	1									3	0
ALCOHOL AND SUBSTANCE ABUSE														
CASELOAD	127	135	144	146										
OPENINGS	9	10	7	6									32	101
CLOSINGS	1	1	5	10									17	133
COURT-APPOINTED	10	9	7	12									38	123
NEW SELF-REFERRALS	4	3	3	3									13	38
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	5	3	3	4									15	42
DUI EVALUATIONS/RE-EVALS	7	5	2	2									16	71
DUI CLASS - ATTENDANCE	0	0	4	0									4	16
HELPLINE														
CALLS RECEIVED	21	10	14	9									54	105
FACE-TO-FACE	2	2	2	2									8	35

ENVIRONMENTAL HEALTH FY18

FOOD SANITATION PROGRAM

[illegible]

TANNING / BODY ART FACILITY INSPECTION PROGRAM

FACILITY INSPECTIONS:						
INITIAL INSPECTIONS	0	0	0	0	0	0
RENEWAL INSPECTIONS	1	1	1	0	0	0
REINSPECTIONS	0	0	0	0	0	0
COMPLAINT INSPECTIONS	0	0	0	0	0	0
CONSULTATION/COUNSELING	0	0	0	0	0	0
LEGAL ACTIONS	0	0	0	0	0	0

ENVIRONMENTAL HEALTH FY18

PRIVATE SEWAGE DISPOSAL

FY 18
YTD

FY 17
YTD

PERMITS:						
REQUESTS RECEIVED	2	5	8	5	20	22
ON-SITE PRECONSTRUCTION EVALUATIONS	2	2	8	5	17	21
APPLICATIONS APPROVED/PERMITS ISSUED	2	3	9	6	20	26
FINAL INSPECTIONS	2	3	7	6	18	26
CONSULTATION/COUNSELING	18	26	26	30	100	268
EDUCATION/MEDIA CONTACTS	2	3	9	0	14	22
BUILDING PERMITS ISSUED	7	4	9	0	20	82
SUBDIVISIONS REVIEWED	0	0	0	0	0	5

POTABLE WATER SUPPLIES

NEW WATER WELL PERMITS ISSUED	2	0	4	0	6	11
NEW WELLS DRILLED	1	0	2	1	4	12
NEW WELLS INSPECTED	0	0	2	1	3	12
# OF WELLS SEALED	0	0	0	1	1	13
PRIVATE WATER WELLS INSPECTED/COLLECTED	0	0	0	0	0	6
PUBLIC WATER SAMPLES COLLECTED	0	0	0	0	0	1
PRIVATE WATER SAMPLES COLLECTED - EXISTING	2	3	2	36	43	22
PRIVATE WATER SAMPLES COLLECTED - NEW	0	0	0	0	0	2
WATER TEST KITS PREPARED	0	18	6	50	74	43
PUBLIC NON-COMMUNITY						
WATER SUPPLIES INSPECTED	0	0	0	0	0	9
PUBLIC NON-COMMUNITY						
WATER SAMPLES COLLECTED	0	0	0	0	0	8
WATER SUPPLY ACTION	4	4	2	4	14	40
# OF CONSULTATIONS, CALLS, WALK-INS	13	18	21	21	73	210
EDUCATION/MEDIA CONTACTS	2	0	4	0	6	12

NUISANCES

COMPLAINTS:						
RECEIVED	0	0	0	0	0	2
DOCUMENTED OR FOLLOW-UP ACTION	0	0	0	0	0	2
ACTION TAKEN:						
INVESTIGATED	0	0	0	0	0	1
ABATED	0	0	0	0	0	1
REFERRED TO OTHER AGENCY	0	0	0	0	0	1
NO FURTHER ACTION	0	0	0	0	0	0
LETTER OR PHONE CALL	5	3	4	2	14	37

PROGRAM BASED ENV. HLTH ADMIN DUTIES:

# Hrs. COMMUNICABLE DISEASE	75	39	25	16	155	271
# OF MEETINGS, CONF, TRAINING, PREP PLAN	1	16	0	5	22	136
# OF CORRESPONDENCE CALLS/LETTERS	19	11	14	15	59	138
# EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS	1	0	0	1	2	19
# REG. COMPLIANCE ACT. (Permit Renewal Packets)	0	0	0	0	0	3
# AGENCY REPORTS	8	1	2	3	14	40
# Hrs. MISC ADMIN ACTIVITIES	9	6	17	8	40	138

COUNTY FY17

	December	January	February	March	April	May	June	July	August	September	October	November	Yearly Totals
Actual Beginning Balance	\$611,939.92	\$621,610.45	\$663,908.96	\$620,972.50	\$494,880.60	\$538,454.52	\$460,624.06	\$499,736.94	\$652,083.99	\$673,423.30	\$681,500.18		
Beginning Checking Balance	\$606,017.42	\$615,687.95	\$657,986.46	\$615,050.00	\$488,958.10	\$532,532.02	\$454,701.56	\$493,814.44	\$646,161.49	\$667,500.80	\$675,577.68		
Income													
Local & PPR Taxes	\$1,152.48	\$4,283.13	\$0.00	\$2,751.36	\$7,008.74	\$4,513.61	\$0.00	\$252,168.28	\$200.80	\$73,047.43	\$2,973.03		\$348,098.86
Grants	\$107,314.07	\$59,306.94	\$62,331.84	\$46,497.34	\$46,549.94	\$58,551.40	\$157,837.48	\$46,754.74	\$153,312.05	\$9,043.57	\$65,887.47		\$813,386.84
Fees	\$93,664.84	\$75,517.06	\$31,427.95	\$61,257.47	\$86,280.30	\$41,403.44	\$68,097.31	\$37,187.14	\$12,162.86	\$105,865.45	\$45,753.30		\$658,717.12
Interest - Checking Acct	\$257.71	\$282.55	\$248.54	\$248.25	\$210.11	\$225.55	\$201.91	\$251.70	\$288.93	\$281.56	\$304.73		\$2,801.54
Transfer In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Other	\$6,648.69	\$38,299.52	\$9,812.35	\$10,488.49	\$6,306.62	\$6,298.47	\$9,082.69	\$7,600.00	\$6,529.40	\$6,000.00	\$6,768.57		\$113,834.80
Total	\$209,037.79	\$177,689.20	\$103,820.68	\$121,242.91	\$146,355.71	\$110,992.47	\$235,219.39	\$343,961.86	\$172,494.04	\$194,338.01	\$121,687.10		
Expenditures													
Health Department Bills	\$99,229.21	\$32,561.76	\$38,570.39	\$94,575.66	\$52,502.69	\$36,291.36	\$96,543.39	\$90,706.57	\$50,123.14	\$33,033.62	\$93,920.60		\$718,058.39
Purchase of CD's	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Payroll	\$100,138.05	\$102,828.93	\$108,186.75	\$152,759.15	\$50,279.10	\$152,531.57	\$99,563.12	\$100,908.24	\$101,031.59	\$153,227.51	\$107,184.39		\$1,228,638.40
Total	\$199,367.26	\$135,390.69	\$146,757.14	\$247,334.81	\$102,781.79	\$188,822.93	\$196,106.51	\$191,614.81	\$151,154.73	\$186,261.13	\$201,104.99		
Ending Checking Balance	\$615,687.95	\$657,986.46	\$615,050.00	\$488,958.10	\$532,532.02	\$454,701.56	\$493,814.44	\$646,161.49	\$667,500.80	\$675,577.68	\$681,500.18		
Investments													
CD's (Beg. Bal.)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
CD Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
New CD's - tr. from ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Cash In CD - dep. to ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Ending Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Working Cash Bal.	\$621,610.45	\$663,908.96	\$620,972.50	\$494,880.60	\$538,454.52	\$460,624.06	\$499,736.94	\$652,083.99	\$673,423.30	\$681,500.18	\$602,082.29		
Actual Ending Bal.	\$621,610.45	\$663,908.96	\$620,972.50	\$494,880.60	\$538,454.52	\$460,624.06	\$499,736.94	\$652,083.99	\$673,423.30	\$681,500.18	\$602,082.29		



MONTGOMERY COUNTY HIGHWAY DEPARTMENT

CODY A. GREENWOOD, COUNTY ENGINEER
1215 Seymour Avenue, Hillsboro, Illinois 62049
Phone 217-532-6109, Fax 217-532-6642

November 2017 Maintenance Report

The following maintenance items were performed in the month of October 2017:

Signage

Repair various signs
Performed routine sign maintenance

Miscellaneous

Picked up dead deer
Patched potholes when weather permits
Mowed ROW
Received final amount of slag
Cleaned up various stockpiles
Finished guardrail brush removal
Continued equipment cleaning
Dig-outs on Black Diamond
Re-grade ditches

Cody A. Greenwood, P.E.
County Engineer

Probation and Court Services Department

Fourth Judicial Circuit of Illinois

Montgomery County

Montgomery County Courthouse

120 N. Main St.

Hillsboro, Illinois 62049

(217) 532-9506

Fax (217) 532-5792

Chief Managing Officer

BANEE A. ULRICI

TO:

HONORABLE
BOARD CHAIRMAN

FROM:

BANEE ULRICI
CHIEF MANAGING OFFICER

NOVEMBER 7, 2017

Probation Officers

KENT R. LOVELACE

CHERYL R. ADAMS

TYLER R. CEARLOCK

Juvenile Probation Officer

BRIAN T. HAMPTON

Secretary

NITA M. WESTBROOK

OCTOBER 2017 STATISTICS

FINES PAID BY ADULTS	\$ 14,654.91
COSTS PAID BY ADULTS	\$ 25,715.99
RESTITUTION PAID BY ADULTS	\$ 2,611.00
PROBATION FEES PAID BY ADULTS	\$ 6,591.56
DRUG TEST FEES PAID BY ADULTS	\$ 1,033.00
VICTIM IMPACT PANEL FEES PAID BY ADULTS	\$ 30.00
ELEC. MONITORING FEES PAID BY ADULTS	\$ 630.00
DRUG COURT FEES	\$ 561.00
PROBATION OPS FEES	\$ 921.00
	\$ 52,748.46

COSTS PAID BY JUVENILES	\$ 180.00
RESTITUTION PAID BY JUVENILES	\$ 0
PROBATION FEES PAID BY JUVENILES	\$ 25.00
DRUG TEST FEES PAID BY JUVENILES	\$ 0
ELEC. MONITORING FEES PAID BY JUVENILES	\$ 0
DRUG COURT FEES	\$ 0
PROBATION OPS FEES	\$ 0
	\$ 225.00

Total Adult & Juvenile: \$ 52,973.40

TOTAL CASELOAD AS OF: October 31, 2017

CRIMINAL: 368

Felony: 158

Misdemeanor: 210

DUI: 114

JUVENILE: 53

ADMINISTRATIVE: 374

(Adult & Juvenile)

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OCTOBER 2017 STATISTICS

NEW CASES

Felony	14
Misdemeanor	15
DUI	2
Juvenile	3

DISCHARGES

Felony	9
Misdemeanor	14
DUI	7
Juvenile	5

PRESENTENCE (Adults)

Assigned	7
Disposed	3
Supplement Reports	0
Pending	0

DISPOSITIONAL REPORTS

Assigned	0
Disposed	0
Supplement Reports	0
Pending	0

HOME STUDY

Assigned	0
Disposed	0
Supplement Reports	0
Pending	0

OCTOBER 2017 STATISTICS

REVOCATIONS (Adults): 7

REVOCATIONS (Juveniles): 0

PUBLIC SERVICE EMPLOYMENT

Note: Public Service Stats are now reflective of active cases only. The total hours to be completed are reflective of those cases that have hours ordered and no longer reflect the hours pending court, hours with outstanding warrants, or hours transferred out of state.

Public Service Employment-Balance-Adults: OCTOBER 2017	6991
Public Service Employment Added for Adult: OCTOBER 2017	1135
Public Service Employment Completed for Adult: OCTOBER 2017	<u>775</u>
Remaining PSE hours to be completed-Adult: OCTOBER 2017	7351
Public Service Employment-Balance-Juvenile: OCTOBER 2017	1432
Public Service Employment Added for Juvenile: OCTOBER 2017	90
Public Service Employment Completed for Juvenile: OCTOBER 2017	<u>195</u>
Remaining PSE hours to be completed-Juvenile: OCTOBER 2017	1327

RESPECTFULLY SUBMITTED BY:


Bance Ulrici


Date

Nov 7, 2017

CIRCUIT: 08

DEPARTMENT: Montgomery

MONTH/YEAR: 10/2017 PREPARER: Bane Ulrici

I. New Referrals

A. Adult	Felony		Misdemeanor		DUI		Traffic		Ordinance		Other(explain)		Total	
	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases
1. Reporting	420	6	240	1	0	0	0	0	0	0	0	0	660	7
2. Non-reporting	0	0	25	1	0	0	0	0	0	0	450	5	475	6
3. Total	420	6	265	2	0	0	0	0	0	0	450	5	1135	13

B. Juvenile	Delinquency		Traffic		Ordinance		Other(explain)		Total	
	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases
1. Reporting	40	1	0	0	0	0	0	0	40	1
2. Non-reporting	50	3	0	0	0	0	0	0	50	3
3. Total	90	4	0	0	0	0	0	0	90	4

II. Placements

	Adult	Juvenile
A. Number of Initial Placements	9	2
B. Number of Re-Placed	0	0
C. Total Number In Placement	90	32

III. Hours Completed During Month

A. Adult	276
B. Juvenile	50

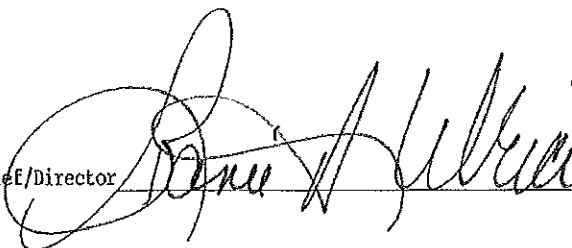
IV. Worksites

A. Number Beginning of Month	89
B. Number Added During Month	0
C. Number Dropped During Month	0
C. Total Number End of Month	89

V. Caseload Summary

	1. Adult		2. Juvenile	
	Hours	Cases	Hours	Cases
A. Caseload Beginning of Month	6991	77	1432	23
B. Cases Added During Month(1.A & B)	1135	13	90	4
C. Cases Dropped During Month				
1. Satisfactory Completion	125	3	50	1
2. Transferred Out	470	4	125	2
3. Modifications	150	1	0	0
4. Revocations	30	1	0	0
5. Dropped Administratively	0	0	0	0
6. Other (Specify on Reverse)	0	0	20	1
7. Total Dropped	775	9	195	4
D. Caseload End of Month (A+B-C)	7351	81	1327	23

Signature of Approval by Chief/Director



CIRCUIT: 08

COUNTY: Montgomery

MONTH/YEAR: 10/2017 PREPARER: Bane Ulrici

I. Juvenile Court Activity

	1.Delinquency	2.Addiction	3.MRAI	4.Truancy	5.Neglect /Abuse	6.Dependant	7.Total
A. Petitions Filed	1	0	0	0	1	0	2
B. Court Action During Month							
1. Petitions Dismissed	0	0	0	0			0
2. Continued Under Supervision	0	0	0	0			0
3. Adjudication	0	0	0	0			0

II. Criminal Prosecutions

A. Automatic
B. Discretionary
C. Total

III. Admissions During Month to Active Caseload

IV. Demographics for Admissions

A. Sex	Formal	Informal	C. Race/Ethnicity	Formal	Informal
Male	1	0	American Indian/Eskimo	0	0
Female	2	0	Asian/Pacific Islander	0	0
			Black	0	0
			Hispanic Origin	0	0
			White	3	0
			Other	0	0
Total	3	0	Total	3	0

V. Intakes Completed

A. Full 3
B. Partial 0
C. Total 3

Formal Informal

A. Delinquency 3 0
B. Addiction 0 0
C. MRAI 0 0
D. Truancy 0 0
E. Neglect /Abuse 0 0
F. Dependant 0 0
G. Total 3 0

B. Age Formal Informal

12-Under	0	0
13	0	0
14	0	0
15	1	0
16	1	0
17-over	1	0
Total	3	0

VIII. Placements

	1.In State	2.Out of State	3.Total
A. Number Beginning of Month	0	0	0
B. Ordered Placed- During Month			
1. Foster Home	0	0	0
2. Group Home	0	0	0
3. Resid. Treatment	0	0	0
4. With Relative	0	0	0
5. Subtotal	0	0	0
C. Number Removed During Month	0	0	0
D. Total End of Month	0	0	0

D. Education (Delinquency Only)

Enrolled in School at Offense	Formal	Informal
	1	0

VII. Court Ordered Programs

A. Alcohol 0
B. Drug Treatment 0
C. Alcohol & Drug Treatment 0
D. Youth Services Agency 0
E. Mental Health 0
F. Alternative Education 0
G. TASC 0
H. UDIS 0
I. JTPA 0
J. Other (explain) 0

VI. Restitution and Fees Ordered (Active and Administrative)

A. New Cases Ordered To Pay Restitution	0
B. Total Amount of Restitution Ordered	.00
C. Number of New Cases Ordered to Pay Fees	4

DRUG TEST-4
S4N-1

IX. Active Caseload

	a. Probation	b. Supervision	c. Cont. Under Supervision	d. Informal	e. Other	f. Total
A. Caseload Beg. of Month	16	2	14	19	4	55
B. New Admissions	0	0	3	0	0	3
C. Re-admitted from Admin.	0	0	0	0	0	0
D. Transferred In	0	0	0	0	0	0
E. Subtotal (A+B+C+D)	16	2	17	19	4	58

X. Commitments to DOC

A. Full	0
B. Evaluation	0
C. Habitual Juv. Off.	0
D. Violent Juv. Off.	0
E. Total	0

F. Cases Dropped

1. Scheduled Termination	0	0	0	0	0	0
2. Early Termination	0	0	0	0	0	0
3. Absconder/Warrant	0	0	0	0	0	0
4. Revoked-Technical	0	0	0	0	0	0
5. Revoked-New Offense	0	0	0	0	0	0
6. Alternate DOC Commit	0	0	0	0	0	0
7. Unsatisfactory Termination	1	0	1	1	0	3
8. Transferred Out	1	0	1	0	0	2
9. Other (explain)	0	0	0	0	0	0
10. Subtotal (Add 1 - 9)	2	0	2	1	0	5

g. Education

XI. Intstate Cases

Number	0
--------	---

G. Caseload End of Month (E-F10)	14	2	15	18	4	53
----------------------------------	----	---	----	----	---	----

XII. Admin Caseload

A. Active	11
B. Inactive	5

XIII. Classification of Active Caseload

	a. Max.	b. Med.	c. Min.	d. Unclassified	e. Total
A. Probation	0	8	3	3	14
B. Supervision	0	0	2	0	2
C. Cont. Under Sup.	0	1	12	2	15
D. Informal	0	0	17	1	18
E. Other	0	1	2	1	4
F. Total	0	10	36	7	53

XIV. Investigations

	Completed
A. Social Histories	0
B. Adoption	0
C. Contested Custody	0
D. Suppl. Soc. Hist.	0
E. Intake Screening	0
F. Other (Explain)	0
G. Total	0

XV. Case Violations Reported

	1. Technical	2. New Offense	3. Total
Violations Reported	1	1	2

XVI. Court Action on Violations

	1. Technical	2. New Offense	3. Total
A. No Violation	1	0	1
B. Violation Found	0	0	0
C. Total Court Action	1	0	1

XVII. Home Detention/Electronic Monitoring

	A. PreAdjud. Home Det.		B. Post Adjud. Home Det.	
	1. Ordered this Month	2. End of Month	1. Ordered this Month	2. End of Month
a. With Elect. Monit.	0	1	0	0
b. Without Elect. Monit.	0	1	0	0
c. Total	0	2	0	0

XVIII. Admissions to active case load - Age 17

	MALE						FEMALE					
	AI	A	B	H	W	O	AI	A	B	H	W	O
A. Probation	0	0	0	0	0	0	0	0	0	0	0	0
B. Supervision	0	0	0	0	0	0	0	0	0	0	0	0
C. Cont. Under Sup.	0	0	0	0	0	0	0	0	0	0	0	0
D. Informal	0	0	0	0	0	0	0	0	0	0	0	0
E. Other	0	0	0	0	0	0	0	0	0	0	0	0
F. Total	0	0	0	0	0	0	0	0	0	0	0	0

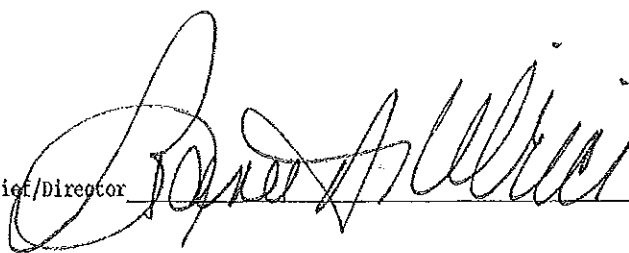
XIX. Investigations - Age 17

	Completed	
	Male	Female
A. Social Histories	0	0
B. Adoption	0	0
C. Contested Custody	0	0
D. Suppl. Soc. Hist.	0	0
E. Intake Screening	0	0
F. Other (Explain)	0	0
G. Total	0	0

XX. Classification of Active Caseload - Age 17

	Maximum		Medium		Minimum		Unclassified		Total	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
A. Probation	0	0	4	0	1	1	3	1	8	2
B. Supervision	0	0	0	0	0	0	0	0	0	0
C. Cont. Under Sup.	0	0	1	0	0	2	0	1	1	3
D. Informal	0	0	0	0	3	3	0	0	3	3
E. Other	0	0	0	0	0	2	0	0	0	2
F. Total	0	0	5	0	4	6	3	2	12	10

Signature of Approval by Chief/Director



CIRCUIT: 08

DEPARTMENT: Montgomery

MONTH/YEAR: 10/2017 PREPARER: Banee Ulrici

I. Intakes Completed During Month

A. Full 23 B. Partial 6

II. Demographics of Intakes

A. Sex

	a. Felony	b. Other
1. Male	8	13
2. Female	4	4
3. Total	12	17

B. Age

	a. Felony	b. Other
1. 17 - Under	0	0
2. 18 - 20	0	2
3. 21 - 30	4	7
4. 31 - 40	5	3
5. 41 - 49	1	2
6. 50 - Over	2	3
7. Total	12	17

C. Race and Ethnicity

	a. Felony	b. Other
1. American Indian	0	0
2. Asian	0	0
3. Black	0	0
4. Hispanic	0	0
5. White	12	17
6. Other	0	0
7. Total	12	17

D. Background at Offense

	a. Felony	b. Other
1. Employed	5	11
2. High School Graduate	6	11

E. Felony Offense Classification

1. Class 1	1	4. Class 4	2
2. Class 2	3	5. Other	0
3. Class 3	6	6. Total	12

III. Restitution and Fees Ordered (Active and Administrative)

A. New Cases Ordered to Pay Restitution	3
B. Total Amount of Restitution Ordered	2361.00
C. Number of New Cases Ordered to Pay Fees	24

IV. Programs Ordered for New Cases (Active and Administrative)

A. Alcohol Treatment	0
B. Drug Treatment	0
C. Alcohol and Drug Treatment	16
D. Mental Health	0
E. Sex Offender Treatment	0
F. TASC	0

V. Programs Ordered for DUI Cases (Active and Administrative)

A. DUI Education	0
B. Treatment	0
C. Education and Treatment	2
D. Other (Explain)	2

ANGERMANAGI - 1
DNA-8
DRUG TEST-21
TALK FIRST-4
VIP-2
S4N-1

VI. DUI Assessment Level (Active and Administrative)

	1. Level 1	2. Level 2	3. Level 3	4. No Assess	5. Total
		a. Sig b. Mod			
A. Probation	0	0	0	0	0
B. Conditional Discharge	0	0	0	0	0
C. Supervision	0	0	1	0	1
D. Total	0	0	1	0	1

VII

a. Home Confinement b. Supervised Pretrial Release

	1. Ordered During Month	2. Total End of Month	1. Ordered During Month	2. Total End of Month
A. Electronically Monitored	0	2	0	0
B. Non-electronically Monitored	0	2	0	0
C. Total	0	4	0	0

VIII. Active Caseload

	a.Felony	b.Misdemeanor	c.DUI	d.Traffic	e.Total
A. Beginning Caseload	153	209	119	0	481
B. Admissions					
1. Probation	14	5	0	0	19
2. Conditional Discharge	0	3	0	0	3
3. Supervision	0	7	2	0	9
4. Subtotal (1+2+3)	14	15	2	0	31
C. Readmitted Administrative	0	0	0	0	0
D. Subtotal (A+B.4)+C	167	224	121	0	512
E. Cases Dropped					
1. Scheduled Termination	3	2	3	0	8
2. Early Termination	0	0	0	0	0
3. Absconder/Warrant	0	0	1	0	1
4. Revoked-Technical Violation	0	6	1	0	7
5. Revoked-New Violation	0	0	0	0	0
6. Alternate DOC Commitment	0	0	0	0	0
7. Unsatisfactory Termination	1	2	1	0	4
8. Transferred Out	5	2	1	0	8
9. Other (explain)	0	2	0	0	2
10. Subtotal (add 1 through 9)	9	14	7	0	30
F. Total (D-E 10)	158	210	114	0	482

IX. Commitments to Department of Corrections

Number 2

X. Interstate Compact Cases

Number 11

f. Employed

1. Scheduled Termination	3	2	3	0	8	6
2. Early Termination	0	0	0	0	0	0
3. Absconder/Warrant	0	0	1	0	1	0
4. Revoked-Technical Violation	0	6	1	0	7	2
5. Revoked-New Violation	0	0	0	0	0	0
6. Alternate DOC Commitment	0	0	0	0	0	0
7. Unsatisfactory Termination	1	2	1	0	4	2
8. Transferred Out	5	2	1	0	8	0
9. Other (explain)	0	2	0	0	2	0
10. Subtotal (add 1 through 9)	9	14	7	0	30	10
F. Total (D-E 10)	158	210	114	0	482	10

XI. Classification of Active Caseload

	1.Maximum	2.Medium	3.Minimum	4.Unclassified	5.Total
A. Felony	2	49	66	41	158
B. Misdemeanor	0	17	180	13	210
C. DUI	0	3	109	2	114
D. Traffic	0	0	0	0	0
E. Total	2	69	355	56	482

XII. Administrative Caseload

A. Active 184
B. Inactive 174

XIII. Full-Presentence Investigations Ordered/Pending

A. Number Ordered 8 B. Number Pending 17

XIV. Investigations Completed

	1.Felony	2.Misdemeanor	3.DUI	4.Traffic	5.Total
A. Pre-sentence	2	0	0	0	2
B. Abbreviated PSI	0	0	0	0	0
C. Pretrial Bond Reports	0	0	0	0	0
D. Record Check	0	0	0	0	0
E. JDP	0	0	0	0	0
F. Other (Explain)	0	0	0	0	0

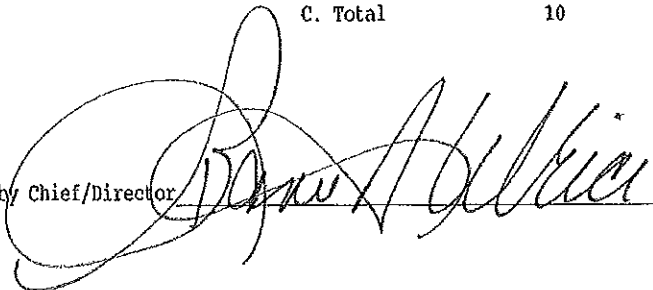
XV. Case Violations Reported

A. Technical B. New Offense
Violations Reported 25 7

XVI. Court Action on Violations

1. Technical 2. New Offense
A. No Violation 5 3
B. Violation 5 2
C. Total 10 5

Signature of Approval by Chief/Director



Erin S. Mattson
Public Defender

Cases Pending: October 1, 2017

Felonies	138
Misdemeanors	108
DUI	2
Traffic	72
JD	19
JA	51
CV	
PTR	16
MR	0
Post. Conv.	0

Total: 406

October 2017

	<u>Opened</u>	<u>Closed</u>	<u>Pending</u>
Felonies	16	13	141
Misdemeanors	12	9	111
DUI	2	0	4
Traffic	5	2	75
JD	2	2	19
JA	3	2	52
CV	0	0	0
PTR	4	1	19
MR	0	0	0
Post. Conv.	1	0	1

Total: 44 29

Total Cases Pending: November 1, 2017 422

Erin S. Mattson
Montgomery County
Public Defender
ARDC # 6275465



120 N. Main St.
Hillsboro, IL 62049
phone (217) 532-9566
fax (217) 532-9567
mattson@montgomerypd.com
text to (636)442-9366

November 1, 2017

Evan Young, Chairman
Montgomery County Board
Historic Courthouse
Hillsboro, IL 62049

Dear Chairman Young:

Enclosed please find a copy of the monthly report of the Public Defender Services for the month of October, 2017.

As required by Statute, a copy has been forwarded to Holly Lemons; Circuit Clerk.

Sincerely,

Erin S. Mattson
Public Defender

ESM/bl
Attch.
Copy to: Circuit Clerk

Regional Office of Education

Budget Report December 1, 2016 - November 30, 2017

Expenses	Budget	December	January	February	March	April	May	June	July	August	September	October	November
Clerical Salaries	\$158,042.00	\$13,121.04	\$12,681.18	\$12,047.42	\$12,467.42	\$13,476.58	\$13,266.59	\$13,266.59	\$13,517.25	\$13,517.25	\$13,517.25	\$13,517.25	
Truant Officer Sal	\$32,304.00	\$2,683.33	\$2,683.33	\$2,683.33	\$2,683.33	\$2,683.33	\$2,683.33	\$5,366.66	\$0.00	\$2,710.17	\$2,710.17	\$2,710.17	
Life Safety Salary	\$7,828.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$1,300.00	\$0.00	\$656.50	\$656.50	\$656.50	
IMRF	\$27,872.00	\$2,357.86	\$2,245.56	\$2,085.68	\$2,085.68	\$2,330.56	\$2,330.56	\$2,798.56	\$1,897.79	\$2,370.48	\$2,370.48	\$2,370.48	
Social Security	\$15,180.00	\$1,258.71	\$1,223.54	\$1,176.58	\$1,208.71	\$1,285.92	\$1,269.85	\$1,524.84	\$1,034.05	\$1,291.60	\$1,291.60	\$1,291.60	
Unemployment	\$2,400.00	\$23.65			\$397.99			\$264.60			\$79.16		
Maintenance Equip.	\$5,000.00	\$60.50	\$736.69	\$580.66	\$127.04	\$272.46	\$91.00	\$136.35	\$222.26	\$186.63	\$85.25	\$1,064.98	
Worker's Comp. Ins.	\$1,189.00									\$1,054.00			
Bond	\$200.00					\$200.00							
Telephone	\$7,000.00	\$188.82	\$603.17	\$566.48	\$602.36	\$423.71	\$334.35	\$445.99	\$536.33	\$312.55	\$289.08	\$426.07	
Travel/Seminars	\$12,000.00		\$1,290.44	\$1,070.52	\$310.25	\$1,110.89	\$605.36	\$2,380.10		\$1,085.27	\$574.47	\$947.17	
Postage	\$3,000.00		\$79.98	\$95.88	\$77.04	\$57.99	\$4.45	\$66.40		\$8.89	\$23.46		
Printing/Publishing	\$1,000.00		\$180.00										
Computer Services	\$4,000.00	\$100.00					\$17.25		\$2,250.00	\$50.00			
Dues/Fees	\$2,500.00			\$50.00							\$1,815.00		
Office Supplies	\$5,200.00		\$90.28	\$371.12	\$253.72	\$1,408.03	\$122.99	\$435.98	\$20.20	\$515.98	\$127.11	\$320.13	
Equip. Purchases	\$2,000.00						\$677.32			\$599.99			
Total	\$286,695.00	\$20,443.91	\$22,444.17	\$21,377.57	\$20,863.54	\$23,899.47	\$22,053.05	\$28,006.07	\$19,477.88	\$24,359.31	\$23,539.53	\$23,304.35	\$0.00

Total Exp to Date **\$249,768.85**

Total Budget Minus Expenses to Date **\$36,926.15**

Expenditure Report

Printed: 11/6/2017 2:19 PM

Regional Office of Education #3

Date Range: 10/01/2017 to 10/31/2017

County Fund 18

Function	2110	Attendance & Social Serv							
Function	2110	Attendance & Social Serv							
Object	100	Salaries							

Description		M.T.D. Activity				State Account Number			
Attendance & Social Serv									
Attendance & Social Serv									
Salaries									

Julie Morell		2,078.92		18-2110-110-03					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / Pos	PO# / Misc Ref.	Invoice#	Invoice
Gross Pay Expense	JS:PR 10/31/17	2,078.92	850			20	G1		
	JS Total	\$2,078.92							

Kaci Reiss		631.25		18-2110-110-77					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / Pos	PO# / Misc Ref.	Invoice#	Invoice
Gross Pay Expense	JS:PR 10/31/17	631.25	850			20	G1		
	JS Total	\$631.25							

100 Salaries		2,710.17		Object					
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Employee Benefits		291.89		18-2110-212-03					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / Pos	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 10/31/17	291.89	850			20	RM		
	JS Total	\$291.89							

IMRF - Kaci Reiss		88.83		18-2110-212-77					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / Pos	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 10/31/17	88.83	850			20	RM		
	JS Total	\$88.83							

SS/Med - Julie Morell		159.04		18-2110-213-03					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / Pos	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 10/31/17	159.04	850			20	FR		
	JS Total	\$159.04							

SS/Med - Kaci Reiss		48.29		18-2110-213-77					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / Pos	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 10/31/17	48.29	850			20	FR		
	JS Total	\$48.29							

200 Employee Benefits		587.85		Object					
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Purchased Services									
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Expenditure Report

Printed: 11/6/2017 2:19 PM

Regional Office of Education #3

Date Range: 10/01/2017 to 10/31/2017

Commodity Line #18

Function	2110	Attendance & Social Serv
Function	2110	Attendance & Social Serv
Object	300	Purchased Services

Description	MTD Activity	State Account Number
Workers Comp Insurance	0.00	18-2110-380-62
Unemployment Insurance	0.00	18-2110-380-64
300 Purchased Services	0.00	Object
2110 Attendance & Social Serv	3,298.02	.. Function
2110 Attendance & Social Serv	\$3,298.02	* Function

Support Serv General Admn

Support Serv General Admn

Salaries

Jill Wright	3,045.17	18-2300-110-01
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Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / Pos	PO# / Misc Ref.	Invoice#	Invoice
Gross Pay Expense	JS:PR 10/31/17	3,045.17	850			20	G1		
	JS Total	\$3,045.17							

Dawn Rosborough	2,169.08	18-2300-110-02
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Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / Pos	PO# / Misc Ref.	Invoice#	Invoice
Gross Pay Expense	JS:PR 10/31/17	2,169.08	850			20	G1		
	JS Total	\$2,169.08							

Becky Bailey	0.00	18-2300-110-04
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Regina Johnson	2,068.00	18-2300-110-39
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Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / Pos	PO# / Misc Ref.	Invoice#	Invoice
Gross Pay Expense	JS:PR 10/31/17	2,068.00	850			20	G1		
	JS Total	\$2,068.00							

Monica Millburg	2,708.75	18-2300-110-60
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Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / Pos	PO# / Misc Ref.	Invoice#	Invoice
Gross Pay Expense	JS:PR 10/31/17	2,708.75	850			20	G1		
	JS Total	\$2,708.75							

Sarah Huckstead	1,706.25	18-2300-110-78
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Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / Pos	PO# / Misc Ref.	Invoice#	Invoice
Gross Pay Expense	JS:PR 10/31/17	1,706.25	850			20	G1		
	JS Total	\$1,706.25							

Ashley Durbin	0.00	18-2300-110-86
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Expenditure Report

Printed: 11/6/2017 2:19 PM

Regional Office of Education #3

Date Range: 10/01/2017 to 10/31/2017

Summary									
Function	2300	Support Serv General Admn							
Function	2300	Support Serv General Admn							
Object	100	Salaries							
Description			M.T.O. Activity			State Account Number			
Jennifer Hoeske			1,820.00			18-2300-110-89			
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Gross Pay Expense	JS:PR 10/31/17	1,820.00	850			20	G1		
	JS Total	\$1,820.00							
100 Salaries			13,517.25						
Employee Benefits						Object			
IMRF - Jill Wright			427.47			18-2300-212-01			
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 10/31/17	427.47	850			20	RM		
	JS Total	\$427.47							
IMRF - Dawn Rosborough			304.57			18-2300-212-02			
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 10/31/17	304.57	850			20	RM		
	JS Total	\$304.57							
IMRF - Regina Johnson			290.35			18-2300-212-39			
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 10/31/17	290.35	850			20	RM		
	JS Total	\$290.35							
IMRF - Monica Millburg			380.31			18-2300-212-60			
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 10/31/17	380.31	850			20	RM		
	JS Total	\$380.31							
IMRF - Sarah Huckstead			239.56			18-2300-212-78			
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 10/31/17	239.56	850			20	RM		
	JS Total	\$239.56							
IMRF - Ashley Durbin			0.00			18-2300-212-86			
IMRF - Jennifer Hoeske			255.63			18-2300-212-39			
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 10/31/17	255.63	850			20	RM		
	JS Total	\$255.63							

Expenditure Report

Printed: 11/6/2017 2:19 PM
 Regional Office of Education #3
 Date Range: 10/01/2017 to 10/31/2017

County Fund 18

Function	2300	Support Serv General Admn							
Function	2300	Support Serv General Admn							
Object	200	Employee Benefits							

Description		MTD Activity		State Account Number					
SS/Med - Jill Wright		232.92		18-2300-213-01					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po#	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 10/31/17	232.92	850			20	FR		
	JS Total	\$232.92							
SS/Med - Dawn Rosborough		165.95		18-2300-213-02					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po#	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 10/31/17	165.95	850			20	FR		
	JS Total	\$165.95							
SS/Med - Becky Bailey		0.00		18-2300-213-04					
SS/Med - Regina Johnson		158.20		18-2300-213-39					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po#	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 10/31/17	158.20	850			20	FR		
	JS Total	\$158.20							
SS/Med - Monica Millburg		207.22		18-2300-213-60					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po#	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 10/31/17	207.22	850			20	FR		
	JS Total	\$207.22							
SS/Med - Sarah Huckstead		130.53		18-2300-213-78					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po#	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 10/31/17	130.53	850			20	FR		
	JS Total	\$130.53							
SS/Med - Ashley Durbin		0.00		18-2300-213-86					
SS/Med - Jennifer Hoeske		139.23		18-2300-213-89					
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po#	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 10/31/17	139.23	850			20	FR		
	JS Total	\$139.23							
200 Employee Benefits		2,931.84		Object					
Purchased Services									
Computer Services		0.00		18-2300-316					

Expenditure Report

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Regional Office of Education #3

Date Range: 10/01/2017 to 10/31/2017

County/State ID

Function	2300	Support Serv General Admn
Function	2300	Support Serv General Admn
Object	300	Purchased Services

Description	M/F/Y				State Account Number				
				Activity					
Postage				0.00					18-2300-320
Bond				0.00					18-2300-328
Dues & Fees				0.00					18-2300-327
Maintenance Equipment				1,064.98					18-2300-328

Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
September Taylorville/Hillsboro	AP 10/3/17	35.81	22308	10/3/17	Tom Day Business Machines	100301		IN34858	9/29/17
Effingham Oct. 2017-Dec. 2017	10/11/17	177.93	22333	10/11/17	Konica Minolta Business Solutions U.S.A., Inc.	101101		247831781	10/1/17
Color Copy Oct. 2016-Oct. 2017	10/11/17	221.45	22333	10/11/17	Konica Minolta Business Solutions U.S.A., Inc.	101101		247913648	10/4/17
November 2017 Hillsboro/Taylorville	10/12/17	60.50	22344	10/12/17	Great America	101201		21428890	10/5/17
Oct 2017 - Oct 2018 B&W	10/16/17	519.84	22354	10/16/17	Konica Minolta Business Solutions U.S.A., Inc.	101603		247927279	10/5/17
Hillsboro/Taylorville October 2017	10/31/17	48.45	22397	10/31/17	Tom Day Business Machines	103101		IN35432	10/30/17
	AP Total	\$1,064.98							

Travel					18-2300-332				
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
September Travel	AP 10/3/17	107.54	22297	10/3/17	Jennifer Hooske	100301			10/3/17
September Travel	10/3/17	220.95	22300	10/3/17	Julie Wallerman	100301			10/3/17
September Travel	10/3/17	187.26	22293	10/3/17	Annette Hartlieb	100301			10/3/17
September Travel	10/5/17	119.84	22315	10/5/17	Sarah Huckstead	100501			10/5/17
October Travel	10/25/17	28.55	22383	10/31/17	Wex Bank	102502		51731590	10/12/16
October Travel	10/31/17	179.23	22389	10/31/17	Jennifer Hooske	103101			10/31/17
October Travel	10/31/17	58.85	22391	10/31/17	Monica Millburg	103101			10/31/17
October Travel	10/31/17	44.94	22393	10/31/17	Regina Johnson	103101			10/31/17
	AP Total	\$947.17							

Telephone					18-2300-340				
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# / Misc Ref.	Invoice#	Invoice
September Cell Phone	AP 10/3/17	20.00	22300	10/3/17	Julie Wallerman	100301			10/3/17
September Cell Phone	10/3/17	20.00	22293	10/3/17	Annette Hartlieb	100301			10/3/17
October 2017	10/5/17	34.99	22327	10/5/17	CTI	100501		351594	10/1/17
Acct. 618 664-0121 093 1	10/24/17	80.70	22372	10/24/17	AT&T	102401		618684012	10/16/17
ROE Phone/Internet 046360102	10/24/17	290.38	22377	10/24/17	NewWave Communications	102401			10/24/17
	AP Total	\$426.07							

Expenditure Report

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Regional Office of Education #3

Date Range: 10/01/2017 to 10/31/2017

COUNTY FUND #15									
Function	2300	Support Serv General Admn							
Function	2300	Support Serv General Admn							
Object	300	Purchased Services							
Description			Method			State Account Number			
			Activity						
			Printing		0.00			18-2300-360	
			Workers Comp Insurance		0.00			18-2300-380-52	
			Unemployment Insurance		0.00			18-2300-380-54	
300 Purchased Services					2,438.22			Object	
Supplies And Materials									
			Office Supplies		320.13			18-2300-430	
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Office Supplies	AP 10/16/17	273.68	22355	10/16/17	Quill Corporation	101603		1425178	10/5/17
Office Supplies	10/16/17	46.45	22355	10/16/17	Quill Corporation	101603		1564659	10/12/17
	AP Total	\$320.13							
400 Supplies And Materials								Object	
Capital Outlay									
			Equipment		0.00			18-2300-540	
600 Capital Outlay					0.00			Object	
2300 Support Serv General Admn					19,207.44			.. Function	
2300 Support Serv General Admn					\$19,207.44			• Function	
Operation & Maintenance									
Operation & Maintenance									
Salaries									
			Kaci Reiss		656.50			18-2540-110-77	
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Gross Pay Expense	JS:PR 10/31/17	656.50	850			20	G1		
	JS Total	\$656.50							
100 Salaries					656.50			Object	
Employee Benefits									
			IMRF - Kaci Reiss		92.17			18-2540-212-77	
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 10/31/17	92.17	850			20	RM		
	JS Total	\$92.17							
			SS/Med - Kaci Reiss		60.22			18-2540-213-77	
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice

Function	2640	Operation & Maintenance
Function	2640	Operation & Maintenance
Object	200	Employee Benefits

Description		M/T/D Activity		State Account Number	
Fica Match	JS:PR 10/31/17	50.22	850		
	JS Total	\$60.22			
200 Employee Benefits			142.39		Object
Purchased Services					
	Workers Comp Insurance		0.00		18-2540-380-52
	Unemployment Insurance		0.00		18-2540-380-54
300 Purchased Services			0.00		Object
<u>2540 Operation & Maintenance</u>			798.89		** Function
<u>2540 Operation & Maintenance</u>			798.89		* Function
<u>18 County Fund</u>			<u>\$23,304.35</u>		Fund
	Report Total:		<u>\$23,304.35</u>		

**Regional Office of Education #3 ~ Bond, Christian, Effingham,
Fayette & Montgomery Counties**

*Julie Wollerman, Regional Superintendent of Schools
Annette Hartlieb, Assistant Regional Superintendent of Schools*



1500 W. Jefferson St., Vandalia, IL 62471 618/283-5011 Fax 5013	207 N. Second St. Suite A Greenville, IL 62246 618/664-0121 Fax 1497	101 N. 4 th , Room 204, Effingham, IL 62401 217/342-4363 Fax 3577	101 S. Main St., Taylorville, IL 62568 217/824-4730 Fax 2464	203 S. Main St., Hillsboro, IL 62049 217/532-9591 Fax 5756
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DATE: November 10, 2017

TO: Bond, Christian, Effingham, Fayette, and Montgomery County Boards

FROM: Julie Wollerman, Regional Superintendent of Schools for Bond, Christian, Effingham, Fayette, & Montgomery Counties

SUBJECT: Quarterly Report

Article 3 of the School Code of Illinois (105 ILCS 5/3-5) requires that the Regional Superintendent of Schools shall report to the county boards on all his/her acts as superintendent as well as list schools visited and the dates of visitation. The attached report fulfills this duty and covers the dates July 1, 2017 – September 30, 2017.

Central Office	
Regional Superintendent of Schools:	Julie Wollerman
Assistant Regional Superintendent:	Annette Hartlieb
Fayette County Office (Home County):	1500 W. Jefferson St. Vandalia, IL 62471 618-283-5011; FAX 5013
Bond County Office:	207 N. 2 nd Suite A Greenville, IL 62246 618-664-0121; FAX 1497
Christian County Office:	101 S. Main St. Christian Co. Courthouse Taylorville, IL 62568 217-824-4730; FAX 2464
Effingham County Office:	101 N. 4th Rm. 204 Effingham, IL 62401 217-342-4363 FAX 3577
Montgomery County Office:	203 S. Main St. Hillsboro, IL 62049 217-532-9591 FAX 5756
Division Administrator:	Jill Wright
Bond County Administrative Assistant:	Regina Johnson
Christian County Administrative Assistant:	Sarah Huckstead
Effingham County Administrative Assistant:	Jennifer Hoeske
Fayette County Administrative Assistant:	Dawn Rosborough
Montgomery Co. Administrative Assistant:	Monica Millburg
Truant Officer & SCAT Coordinator:	Julie Morell
Truant Officer and HLS Inspector	Kaci Reiss
Technology Specialist:	Mark Drone

Youth Education Services Division	
New Approach Alternative HS; FOCUS Safe Schools Program; AIM; RAP	1500 W. Jefferson, Vandalia, IL 62471 618-283-9311 FAX 9339
Aspire Alternative HS; TriStar Academy; AIM	900 Edgar Effingham, IL 62471 217-342-2865 FAX 9840
Principal – Vandalia site:	Laura Benhoff
Principal – Effingham site:	Amber Kidd
TriStar Academy Safe School Program Instructor:	Emily Nelson
Aspire Alternative High School Instructors:	Valerie Sanguinetti, Steve Long, Alex Frohning
FOCUS Safe School Program Instructor:	Katie Tate
Paraprofessionals:	Pat Laack, Natalie Hall
New Approach Alternative High School Instructors:	Michael Brackett, Beth Darling, Teresa Dickman
Regular Attendance Program (RAP) Director:	Cathy Jones
Regular Attendance Program (RAP) Attendance Specialists:	Libby Golitko, Kaci Reiss, Megan McDowell
Office Operations Administrative Assistants:	Paula Wright, Rhonda McManaway
Learning Express Program Director:	Paula White
Learning Express Assistant Program Director:	Dawn DeClerck
Learning Express Parent Educators & Advocates:	Trisha Cachera, Kaitlin Taylor, Lesley Keel, Therasa Kirby, Jennifer Potts, Amy Wyant, Jennifer Potts, Jamie Cearlock, Callie Smith
Educational Services Division	
Division Location:	1500 W. Jefferson Vandalia, IL 62471 618-283-9311 FAX 9339
Program Coordinator:	Angela Reeter
Program Assistant:	Megan McDowell

General Statistics for Region 3	
Number of ROE 3 Public School District	20
Number of ROE 3 Public School Buildings	64
Number of Special Education Cooperatives	2
Number of K-12 students Region 3	19,416
Number of Public School Administrators in Region 3	100
Number of Public School Teachers in Region 3	1,323
Square mileage of 5-county region	2,988.61 sq miles

**Regional Office of Education #3 ~ Bond, Christian, Effingham,
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Hillsboro, IL 62049
217/532-9591 Fax 5756

Quarterly Report of Activities
July - September 2017

Bus Driver Trainings

Number Initial Trainings	Number of Initial Training Participants	Number Refresher Trainings	Number of Refresher Training Participants
2	17	2	56

Compliance (School Recognition)

Compliance Visits
23

Educator Licensure

Type	Total
Total Licenses Issued	84
Total Educators Registered	258
Total Licenses Registered	260
Total Educator PEL Endorsements Issued	28
Total Substitute Authorizations Issued	53
Total Substitute Licenses Registered	41
Total Educator License with Stipulations (ELSS - Paraprofessionals) Issued	31

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Health Life/Safety

Buildings Inspected	Building Permits Issued	Occupancy Permits Issued
11	2	6

High School Equivalency

TASC Testings	Number of Record Requests/Verifications
48	103

Home School Registrations

Number of Home School Informational Requests	Number of Home School Registrations
27	11

Homeless Services

Number of Students Served – Area 5	Number of Students Served – ROE 3	Staff Training Events	Number of School Monitoring Visits	Number of Participants in Staff Trainings
28	14	5	0	88

Learning Express - Early Childhood Services

Number of Families Served	Number of Children Served	Number of Home Visits	Number of Family Outreach/ Parent Education Events	Number of Attendees to Outreach/Parent Education Events
48	58	208	23	68

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Professional Development

Number of Events/Trainings	Number of Participants
23	648

Regional Board of School Trustees

Meetings	Action
0	None

Regular Attendance Program

RAP Attendance Cases	Home Visits	Student Intervention Meetings	School Admin Contacts	Outside Agency Contacts
170	120	381	92	4

SCAT (Student Crisis Assistance Team) Calls

Number of SCAT Calls
2

School Site Visits by ROE 3 Staff

Number of School Site Visits
103

Student Work Permits

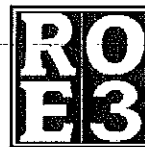
Number of Permits Issued
26

Regional Office of Education #3 ~ Bond, Christian, Effingham,

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Truancy Officer Services

Active Truancy Cases	Court Cases	Student Intervention Meetings	Home Visits	School Admin Contacts
93	6	186	62	58

Youth Education Services – Aspire and New Approach Alternative High Schools; FOCUS and TriStar Academy Safe Schools Program

Number of Students Enrolled in Aspire/New Approach	Number of HS Graduates	Number of Students Enrolled in FOCUS/TriStar Academy
71	0	17

ROE #3 Events of Note



Our Learning Express team attended the Sharing A Vision conference in Peoria recently. The team had a great time working together and bringing back new ideas for our area!

Googlepalooza was a great success this past October! Attendees heard from Ditch That Textbook's Matt Miller as well as several other top-notch presenters sharing their expertise on all things Google-y!



**Regional Office of Education #3 ~ Bond, Christian, Effingham,
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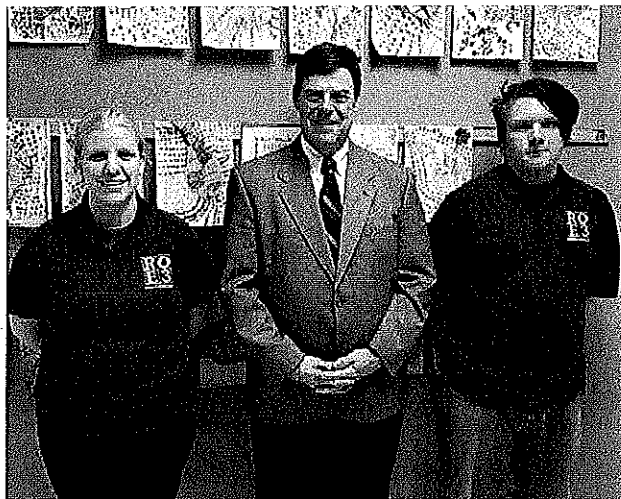
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217/532-9591 Fax 5756



ROE 3 Aspire Student
Ambassadors testified at the ISBE
budget hearing in Mt. Vernon. Their
message of serving kids like all
over the state was well received.

ROE 3 New Approach Student
Ambassadors spoke at the ISBE
Board meeting in Springfield. These
kids do such a great job of
representing themselves, their
peers, and their school!



Have Questions About Anything In This Report?

Contact Regional Superintendent Julie Wollerman directly via email at juliewollerman@roe3.org.

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Shipped Recycling Materials - 2017							11/2/17
Sold To	Material	Ship Date	Weight	Total Revenue	Date Check Rec'd	Price Per Ton	Release #
BLH Computuers	Aluminum	01/19/17	2,939	\$1,588	03/31/17	\$1,000	Ben Delivered
USM		08/18/17	2,082	\$999		\$0.48	
USM		09/08/17	1,936	\$928		\$0.48	
	Aluminum Total		6,957	\$3,515			
	Cardboard						
Marck Industries	Cardboard	12/21/16	42,460	\$2,654	01/26/17	\$125	9612
Marck Industries	Cardboard	01/10/17	42,934	\$2,790	03/12/17	\$130	10836
Marck Industries	Cardboard	01/27/17	41,878	\$2,654	02/23/17	\$130	11553
Marck Industries	Cardboard	02/22/17	42,728	\$3,365	03/22/17	\$158	12833
Central Paper Stock	Cardboard	03/09/17	43,880	\$4,278	05/26/17	\$195	75379
Marck Industries	Cardboard	03/31/17	42,278	\$4,294	05/05/17	\$195	14264
Marck Industries	Cardboard	04/19/17	42,439	\$3,946	06/29/17	\$185	15302
Marck Industries	Cardboard	04/28/17	42,452	\$3,935	06/29/17	\$185	15611
Marck Industries	Cardboard	05/22/17	42,747	\$3,765	06/29/17	\$165	16324
Marck Industries	Cardboard	06/15/17	41,653	\$3,662	06/29/17	\$175	17354
Marck Industries	Cardboard	07/06/17	42,436	\$4,138		\$195	18192
Marck Industries	Cardboard	07/26/17	43,087	\$4,201		\$195	18815
Marck Industries	Cardboard	8/22/2017	42,240	\$4,446	10/3/2017	\$210.5	19745
Central Paper Stock	Cardboard	9/25/2017	42,691	\$3,309		\$155.0	123151
Marck Industries	Cardboard	10/26/2017	41,887	\$3,246		\$155.0	22834
	Cardboard Total		637,790	\$54,682		\$171	average \$ per ton
	Magazines						
Midwest Fiber	Magazines	01/03/17	43,430	\$2,172	02/18/17	\$100	182535
Central Paper Stock	Magazines	03/01/17	43,520	\$2,067	05/15/17	\$95	40524069
Canusa Hershman	Magazines	05/15/17	42,157	\$1,897	06/16/17	\$90	1130419
Central Paper Stock	Magazines	08/14/17	43,340	\$2,492	10/23/17	\$115	41914974
	Magazine Total		172,447	\$8,628		\$100	average \$ per ton
	Newspaper						
Central Paper Stock	Newspaper	12/01/16	42,017	\$2,731	2/23/2017	\$130	
Central Paper Stock	Newspaper	12/19/16	42,017	\$2,836	3/23/2017	\$135	118152
Central Paper Stock	Newspaper	01/13/17	43,003	\$2,903	3/29/2017	\$135	
Central Paper Stock	Newspaper	02/13/17	42,742	\$2,992	5/5/2017	\$140	119153
Central Paper Stock	Newspaper	04/07/17	41,596	\$2,807	6/2/2017	\$140	120208
Canusa Hershman	Newspaper	05/15/17	42,530	\$2,871	06/16/17	\$135	1130418
Canusa Hershman	Newspaper	06/20/17	43,709	\$2,950	09/25/17	\$135	8889
Canusa Hershman	Newspaper	08/22/17	42,257	\$2,852	09/25/17	\$135	8944
Central Paper Stock	Newspaper	09/22/17	42,138	\$2,739		\$130	9419
	Newspaper Total		382,009	\$25,681		\$134	average \$ per ton
	Plastic						
Republic	Plastic	01/31/17	36,391	\$727	02/24/17	\$42	7241030
Quincy Recycling	Plastic	04/06/17	35,720	\$2,411	04/20/17	\$135	490209
Quincy Recycling	Plastic	06/14/17	36,620	\$1,831	06/29/17	\$100	503606
Quincy Recycling	Plastic	08/15/17	37,801	\$1,847	09/05/17	\$100	515434
Quincy Recycling	Plastic	10/24/17	37,351	\$1,867		\$100	530543
	Plastic Total		36,391	\$8,683		\$477	average \$ per ton
	SOW- Office Paper						
Midwest Fiber	SOW- Office Paper	12/29/16	41,711	\$3,754	02/13/17	\$180	39979817
Midwest Fiber	SOW- Office Paper	04/25/17	42,080	\$3,787	04/25/17	\$180	100792
Central Paper Stock	SOW- Office Paper	07/31/17	43,760	\$3,610	10/09/17	\$165	41766688
	Office Paper Total		83,791	\$7,541		\$180	average \$ per ton
	Steel						
BLH Computers	Steel	02/03/17	11,901	\$714	03/20/17	\$120	100725
				\$1,588	04/10/17		
	Steel Total			\$2,302			
	Total Shipped		1,331,286	\$111,032			

**Office of The
Supervisor of Assessments
Montgomery County
1 Courthouse Square
Hillsboro, IL. 62049**

**Ray Durston, CIAO-I
Chief County Assessment Officer**

**Phone: 217-532-9595
Fax : 217-532-9599**

November 2017 Report

2016 Assessments

We have processed 138 Certificates of Error for 2016 tax bills.

2017 Assessment

Assessment changes were published and Notices mailed November 1 & 2. The last day to sign an assessment complaint for 2017 is December 8, 2017.

2017 BOARD OF REVIEW

There will be Property Tax Appeal Board hearings on November 14, 2017 in 2nd floor conference room.

Exemptions

A new exemption was proposed by Rep Michelle Mussman as Amendment 3 to SB 871 that would create a new exemption called the long-time occupant homestead exemption which would grant an additional exemption for long time occupants with household incomes of \$100,000 or less and lived in their homes for 8 years or more the amount of the exemption would be determined by how long you lived in your home. This would require more time to and funds to administer and no way to pay for it! Attached is the text of the new exemption The House approved this bill November 8 and was to move on to the Senate!

Forrestal Group (Gene Stuard) Coffeen Power Plant/Dynegy

Gene Stuard has scheduled a meeting with Dynegy for December 8, 2017.

GIS

Cassidy gave me her notice October 30 her last day of work is November 9, 2017. Sandy sent me the ad from when Cassidy was hired which will need to be updated before placing the ad and also the 2017 Job description.

I contacted Colin Russell with Bruce Harris & Assoc. to check the cost of training and for an estimate to do our parcel maintenance.

Cassidy has completed parcel changes through November 8.

Pictometry

Lowell Davis was in to say that we are on the schedule for a flyover this spring.

Beacon Schneider

See attached activity report.

Miscellaneous

Ray Durston



Yearly

Year	Requests	%	Visits	%
2014	212,673	15.31%	19,471	9.61%
2015	374,323	26.95%	42,275	20.87%
2016	395,366	28.46%	83,927	41.43%
2017	406,787	29.28%	56,897	28.09%

Monthly

Month	Requests	%	Visits	%
2014 March	182	0.01%	19	0.01%
2014 April	4,745	0.34%	466	0.23%
2014 May	13,737	0.99%	1,443	0.71%
2014 June	27,902	2.01%	2,579	1.27%
2014 July	15,889	1.14%	1,907	0.94%
2014 August	16,740	1.21%	2,184	1.08%
2014 September	16,973	1.22%	2,516	1.24%
2014 October	17,809	1.28%	2,870	1.42%
2014 November	48,637	3.50%	2,914	1.44%
2014 December	50,059	3.60%	2,573	1.27%
2015 January	52,028	3.75%	4,010	1.98%
2015 February	20,397	1.47%	3,633	1.79%
2015 March	59,720	4.30%	3,762	1.86%
2015 April	23,470	1.69%	3,115	1.54%
2015 May	57,260	4.12%	3,433	1.69%
2015 June	23,142	1.67%	3,859	1.91%
2015 July	20,753	1.49%	3,084	1.52%
2015 August	22,846	1.64%	3,650	1.80%
2015 September	22,740	1.64%	3,270	1.61%
2015 October	25,273	1.82%	3,739	1.85%
2015 November	21,738	1.56%	3,164	1.56%
2015 December	24,956	1.80%	3,556	1.76%
2016 January	24,724	1.78%	3,669	1.81%
2016 February	31,018	2.23%	4,172	2.06%
2016 March	40,607	2.92%	4,855	2.40%
2016 April	26,922	1.94%	4,465	2.20%
2016 May	24,686	1.78%	4,074	2.01%
2016 June	28,365	2.04%	4,423	2.18%
2016 July	25,635	1.85%	4,243	2.09%
2016 August	90,173	6.49%	36,154	17.85%
2016 September	26,758	1.93%	4,407	2.18%
2016 October	27,215	1.96%	4,581	2.26%
2016 November	25,285	1.82%	4,671	2.31%
2016 December	23,978	1.73%	4,213	2.08%
2017 January	30,190	2.17%	4,717	2.33%
2017 February	29,645	2.13%	5,006	2.47%
2017 March	55,941	4.03%	6,239	3.08%
2017 April	30,532	2.20%	5,507	2.72%
2017 May	61,873	4.45%	5,452	2.69%
2017 June	35,412	2.55%	5,619	2.77%
2017 July	47,566	3.42%	5,274	2.60%
2017 August	40,602	2.92%	5,947	2.94%
2017 September	30,183	2.17%	4,903	2.42%
2017 October	35,203	2.53%	6,657	3.29%
2017 November	9,640	0.69%	1,576	0.78%

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The Schneider
Corporation

(35 ILCS 200/15-178 new)

Sec. 15-178. The statewide long-time occupant homestead exemption.

(a) For taxable years 2018 and thereafter, homestead property that is occupied as a principal residence by a long-time occupant is entitled to an annual homestead exemption equal to a reduction in the property's equalized assessed value calculated as provided in subsection (b) of this Section.

(b) The amount of the reduction shall be as follows:

(1) if the taxpayer has occupied the property as his or her principal residence for not fewer than 8 but not more than 11 years as of January 1 of the taxable year, then the amount of the reduction shall be 25% of the amount of the general homestead exemption under Section 15-175 for the taxable year;

(2) if the taxpayer has occupied the property as his or her principal residence for not fewer than 11 but not more than 16 years as of January 1 of the taxable year, then the amount of the reduction shall be 35% of the amount of the general homestead exemption under Section 15-175 for the taxable year;

(3) if the taxpayer has occupied the property as his or her principal residence for not fewer than 16 but not more than 21 years as of January 1 of the taxable year, then the amount of the reduction shall be 45% of the amount of the general homestead exemption under Section 15-175 for the taxable year; and

(4) if the taxpayer has occupied the property as his or her principal residence for 21 years or more as of January 1 of the taxable year, then the amount of the reduction shall be 60% of the amount of the general homestead exemption under Section 15-175 for the taxable year.

(c) In the case of an apartment building owned and operated as a cooperative or a life care facility that contains residential units that qualify as homestead property of a long-time occupant under this Section, the maximum cumulative exemption amount attributed to the entire building or facility shall not exceed the sum of the exemptions calculated for each unit that is homestead property of a long-time occupant. The cooperative association, management firm, or other person or entity that manages or controls the cooperative apartment building or life care facility shall credit the exemption attributable to each residential unit only to the apportioned tax liability of the long-time occupant of that unit. Any person who willfully refuses to so credit the exemption is guilty of a Class B misdemeanor.

(d) To receive the exemption, a person must submit an application to the county assessor during the period specified by the county assessor.

Notwithstanding any other provision of law, no person who receives an exemption under this Section may receive an exemption under Section 15-177 (long-time occupant homestead exemption) for the same tax year.

(e) As used in this Section:

"Equalized assessed value" means the property's assessed value as equalized by the Department.

"Homestead" or "homestead property" means residential property that, as of January 1 of the tax year, is owned and occupied by a long-time occupant as his or her principal dwelling place, or that is a leasehold interest on which a single family residence is situated, that is occupied as a residence by a long-time occupant who has a legal or equitable interest therein evidenced by a written instrument, as an owner or as a lessee, and on which the long-time occupant is liable for the payment of property taxes. Residential units in an apartment building owned and operated as a cooperative, or as a life care facility, which are occupied by persons who hold a legal or equitable interest in the cooperative apartment building or life care facility as owners or lessees, and who are liable by contract for the payment of property taxes, are included within this definition of homestead property. A homestead includes the dwelling place, appurtenant structures, and so much of the surrounding land constituting the parcel on which the dwelling place is situated as is used for residential purposes. If the assessor has established a specific legal description for a portion of property constituting the homestead, then the homestead is limited to the property within that description.

"Long-time occupant" means an individual who (i) for at least 8 continuous years as of January 1 of the taxable year, has occupied the same homestead property as a principal residence and domicile and (ii) has a household income of \$100,000 or less.

"Household income" has the meaning set forth under Section 15-172 of this Code.

(f) Notwithstanding Sections 6 and 8 of the State Mandates Act, no reimbursement by the State is required for the implementation of any mandate created by this Section.

VETERANS ASSISTANCE COMMISSION

Superintendent Dave Strowmatt
Superintendent Summary for 2017
Annual Meeting, 2 October 2017

1. Activities:

- a. Attended County Board Meeting each month
- b. Continued column for Hillsboro Journal-News
- c. Numerous parades and public events
- d. Continued Van Transportation Program van for MVTF
- e. Continued Drop-off Point for Cell Phones for Soldiers
- f. Served on Veterans Advisory Boards for US Rep Rodney Davis and State Rep Avery Bourne
- g. Continued work with Elected Officials toward VA CBOC
- h. Completed Continuing Education Units for Accreditation
- i. Joined Quad County Hospice Program

2. Veterans Service / Case Load:

- a. Referrals = 955
- b. Client contacts = 844
- c. Phone contacts = 1315
- d. Equipment loans = 18
- e. Claims paid total =

	Transportation	867.68
	Food	5557.71
	Utilities	1094.69
	Shelter	0
	Water/Sewer	492.93
0	Physician Svc	0
0	Prescription meds	0
Total		8013.01

- f. Assistance with forms/applications 912
- g. New clients 201
- h. Cell Phones Collected 163

1. Total USDVA Benefits recovered **\$261,933.15**
- k. Projected annual benefits **\$4,140,160.44**

Submitted this 2nd day of October, 2017: D. C. Strowmatt.