

MONTGOMERY COUNTY AMBULANCE SERVICE

SUMMARY OF MONTHLY OPERATIONS

OCTOBER 2018

<u>CALL INFORMATION</u>	<u>NUMBER OF CALLS</u>
Hillsboro	171
Litchfield	126
Nokomis/Witt	61
Raymond/Harvel	10
Farmersville/Waggoner	12
TOTAL	380

<u>COLLECTION INFORMATION</u>	<u>TOTAL BILLED</u>
Hillsboro	\$116,955.70
Litchfield	\$ 78,988.80
Nokomis/Witt	\$ 63,947.00
Raymond/Harvel	\$ 5,730.00
Farmersville/Waggoner	\$ 3,684.00
TOTAL	\$269,305.50

	<u>TOTAL COLLECTED</u>
Hillsboro	\$68,786.72
Litchfield	\$49,456.67
Nokomis/Witt	\$20,236.82
Raymond/Harvel	\$ 3,045.94
Farmersville/Waggoner	\$ 1,372.97
TOTAL	\$142,899.12

Animal Control Report - December 2018

	Previous	November	Year to Date
Rabies Tag Sold - 1 & 3 year:	\$32,953	\$4,577	\$37,530
Rabies Tags Sold - PPCF:	\$4,908	\$572	\$5,480
Total Rabies Tag Revenue	\$37,861	\$5,149	\$43,010

Total Revenue Year to Date	\$82,294	\$5,303	\$87,597
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Transfer In from Vanek - \$30,000

Expenses Year to Date			\$100,367
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Difference			(\$12,770)
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Total Intake 2018	Previous	November	Year to Date
Dogs Claimed	100	7	107
Dogs Adopted	20	2	22
Dogs to Rescue	95	9	104
Dogs Euth/Died	0	0	
Total Dogs Intake	215	18	233

Cats Claimed	8	0	8
Cats Adopted	51	2	53
Cats Rescue	124	15	139
Cats Euth/Died	29	0	29
TOTAL Cats Intake	212	17	229

rabbits 2

bird 1

Pot belly Pib 1

Wolf Hybrid 8

At Facility:	Dogs	16
	Cats	5

TOTAL Animal Intake	413	26	455
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**Circuit Clerk
County Board Report
November, 2018**

	<u>Monthly</u>	<u>Year to Date</u>
Circuit Clerk.....	\$ 15,161.76	\$ 207,913.56
County Fee.....	\$ 6,003.28	\$ 79,634.60
State's Attorney.....	\$ 2,791.52	\$ 34,933.24
Sheriff.....	\$ 2,284.26	\$ 29,402.80
 Criminal.....	 \$ 6,838.79	 \$ 162,404.56
Traffic.....	\$ 26,033.40	\$ 278,162.36
Municipalities.....	\$ 7,769.56	\$ 68,323.42
Conservation.....	\$ 105.35	\$ 3,823.78
Overweight.....	\$ 1,085.13	\$ 39,964.97
 Law Library.....	 \$ 1,273.00	 \$ 15,751.00
Court Fund.....	\$ 2,760.83	\$ 35,497.49
Automation.....	\$ 3,313.63	\$ 42,650.04
Court Security.....	\$ 8,428.11	\$ 96,236.14
Probation.....	\$ 3,441.07	\$ 70,696.25
Marriage.....	\$ 30.00	\$ 400.00
 Driver Education.....	 \$ 2,419.26	 \$ 21,060.78
Violent Crime.....	\$ 3,266.38	\$ 42,111.55
Trauma.....	\$ 1,127.51	\$ 12,908.32
Medical Costs.....	\$ 503.81	\$ 6,379.58
 Interest.....	 \$ 45.09	 \$ 1,090.25
 Bonds.....	 \$ 49,103.00	 \$ 783,465.91
 Child Support - Clerk.....	 \$ 128.00	 \$ 15,191.00
Child Support - SDU.....	\$ 237,964.23	\$ 2,800,214.34
 Document Storage.....	 \$ 3,276.37	 \$ 42,583.81
 Administrative Fee-Child Support.....	 \$ 128.00	 \$ 15,191.00

MONTHLY FINANCIAL REPORT OF COUNTY CLERK & RECORDER

I, Sandy Leitheiser, County Clerk and Recorder in and for the County of Montgomery and State of Illinois respectfully present the following report of all fees of my office and expenditures for tax redemption, earnings and fees collected and forwarded to the Treasurer of Montgomery County, for and during the month of November, 2018 wherein I state the gross amount of all fees by me earned or received for official service during the month.

NATURE OF SERVICE

Tax Redemptions	64,384.03
County Clerk Services	11,400.38
Clerk's Vital Record Automation Fees	1,007.00
Total Recorder's Fees	2,770.50
G.I.S. Fees (Cost Study Monthly Ave. \$5,400.00)	6,229.00
Real Estate Transfer Tax	7,230.00
Record Keeping Improvement Fees	14,036.12
Rental Housing Surcharge Program Fees sent to IDOR	2,448.00
Recording Department Copies	13.50
Received on Recording Dept. Charges	21.50
TOTAL RECEIPTS	109,540.03
Minus Outstanding Charges	25.00
GRAND TOTAL	109,515.03

MINUS EXPENDITURES

Real Estate Transfer Tax to Treasurer	7,230.00
Tax Redemptions paid out	64,384.03
Clerk's Vital Record Automation Fees to Treasurer	1,007.00
Rental Housing Surcharge Program Fees sent to IDOR	2,448.00
Recordkeeping Improvement fees to Treasurer	14,036.12
G.I.S. Fees paid to Treasurer	6,229.00
State Death Cert. Surcharge Fund	330.00
State Death Cert. Surcharge Cemetery Oversight Fund	330.00
State Marriage License Domestic Violence Prevention Surcharge Fund	45.00
911 Book sales to Public for Sheriff's Department	-
CLERK/REC EARNINGS DUE TO TREASURER	13,475.88

Real Estate Transfer Metering on hand on December 3rd, 2018	55,207.76
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(State of Illinois)
(Montgomery County) SS

I, Sandy Leitheiser, County Clerk and Recorder, do solemnly swear that the foregoing is to the best of my knowledge, true and correct.

Sandy Leitheiser. County Clerk and Recorder

MONTGOMERY COUNTY HEALTH DEPARTMENT

COUNTY BOARD REPORT

November 2018

	FY19	FY18
1. Administrative	1,000	1,000
2. Capital	1,000	1,000
3. Construction	1,000	1,000
4. Debt	1,000	1,000
5. General	1,000	1,000
6. Health	1,000	1,000
7. Police	1,000	1,000
8. Public Works	1,000	1,000
9. Revenue	1,000	1,000
10. Transportation	1,000	1,000
11. Utilities	1,000	1,000
12. Other	1,000	1,000
Total	12,000	12,000

# - CONTACTS	-	-	-	-	-	-	-
# - MEETINGS, CONF., TRAININGS	1	2	2	2	2		9
# - PROGRAMS PRESENTED	-	-	-	-	-	-	15
# - SERVED	-	-	-	-	-	-	-
# - DISPLAYS	-	-	-	-	-	-	-
# - SERVED	-	-	-	-	-	-	-

NURSING FY19

												FY19	FY18
FAMILY CASE MANAGEMENT												TOTAL	TOTAL
NURSING VISITS:													
CLIENTS SEEN	112	153	107	145	122							639	1,200
HOME VISITS	2	6	5	3	5							21	47
ENROLLED													
PREGNANT WOMEN	49	54	56	52	49							260	668
INFANTS	120	114	112	110	116							572	1,680
OLDER CHILD	48	45	41	41	48							223	373
GENETIC SCREENINGS / FHH	12	13	8	15	10							58	131
PREGNANCY TESTS	2	2	1	1	1							7	20

WIC

CLIENTS SEEN	184	213	155	189	162							903	2,440
CHILDREN	282	305	293	285	271							1,436	3,410
INFANTS	151	162	146	151	137							747	2,071
WOMEN POSTPARTUM	37	40	37	41	41							196	563
WOMEN PREGNANT	52	55	42	50	50							249	681
WOMEN LACTATING	30	33	29	32	28							152	492
NUTRITION CLASSES - ATTENDANCE	86	106	67	104	91							454	985
PROJECTED CASELOAD	691	691	691	691	691								
CASELOAD - BEG OF MONTH	557	552	595	614	559								
UNDUPLICATED CLIENTS ADDED	55	105	66	2	-							228	715
CLIENTS TERMINATED	60	62	47	57	32							258	726
CASELOAD - END OF MONTH	552	595	614	559	527								

IMMUNIZATIONS

TOTAL IMMUNIZATIONS GIVEN	363	695	351	731	377							2,517	4,876
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VISION & HEARING SCREENING PROGRAM

HEARING - # OF TEST & REFERRALS	-	-	27	94	-							121	95
VISION - # OF TEST & REFERRALS	-	-	15	51	-							66	95

SCHOOL PROGRAMS

# - PROGRAMS	-	-	-	-	-							-	-
# - STUDENTS	-	-	-	-	-							-	-

SUBSTANCE ABUSE PREVENTION

PROGRAMS PRESENTED	2	2	2	2	2							10	24
# REACHED	25	175	300	240	140							880	2,250
CONTACTS	10	10	10	15	10							55	214

MENTAL HEALTH FY19

FY 19

FY 18

OUTPATIENT MENTAL HEALTH

CASELOAD	539	538	528	528	522		
OPENINGS	10	18	15	20	13	0	116
CLOSINGS	11	28	15	26	16	0	197
REFERRALS-INPATIENT TREATMENT	0	3	0	2	2	0	16

PSYCHO-SOCIAL REHAB

CASELOAD	8	7	7	8	7		
CLIENTS ADDED	0	0	0	1	0	1	6
CLIENTS TERMINATED	0	1	0	0	1	2	4
INCREASE IN SERVICES	0	0	0	1	0	1	2
CS CONTACTS	0	0	0	0	0	0	0
REFERRALS	1	0	0	1	1	3	7

ALCOHOL AND SUBSTANCE ABUSE

CASELOAD	141	133	131	130	129		
OPENINGS	3	7	9	5	4	28	122
CLOSINGS	11	9	10	6	3	39	108
COURT-APPOINTED	6	5	7	8	3	29	113
NEW SELF-REFERRALS	1	3	1	2	1	8	31
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	7	3	3	2	4	19	36
DUI EVALUATIONS/RE-EVALS	7	4	4	1	2	18	46
DUI CLASS - ATTENDANCE	0	0	0	5	0	5	12

HELPLINE

CALLS RECEIVED	3	7	6	11	8	35	120
FACE-TO-FACE	3	2	4	6	4	19	33

ENVIRONMENTAL HEALTH FY19

FOOD SANITATION PROGRAM

FY 19 - FY 18

[illegible][illegible]

FOOD PERMITS ISSUED:						
PERMANENT FACILITIES	3	2	0	0	57	256
TEMPORARY FACILITIES	37	32	5	34	15	292

PLAN REVIEW:						
PLANNING REVIEWS	2	2	0	0	1	4
INSPECTIONS DURING CONSTRUCTION	1	0	1	1	1	11
FINAL APPROVAL/OPENING INSPECTIONS	1	3	0	2	2	11

COMPLAINTS:						
RECEIVED	1	1	0	0	0	7
DOCUMENTED	1	1	0	0	0	7
INVESTIGATED/FOLLOW-UP ACTIVITY	1	1	0	0	0	6
FOODBORNE ILLNESS - ASSOCIATED/INVESTIGATED	0	0	0	0	0	0
FOOD PROGRAM EDUCATIONAL:						
# OF HRS - ADMINISTRATIVE DUTIES & PLANNING	19	56	16	20	28	380
# OF PRESENTATIONS (GROUP EVENTS)	0	1	0	1	0	3
# OF PARTICIPANTS/AUDIENCE (GROUP EVENTS)	0	12	0	2	0	31
# OF CONSULTATIONS/COUNSELING	87	116	84	76	76	1018
# OF MEDIA CONTACTS	3	0	1	0	0	2
# OF RELATED MEETINGS, CONFER., TRAININGS	1	3	0	0	0	7
# OF REGULATORY ACTIVITY	0	0	1	0	0	5

TANNING / BODY ART FACILITY INSPECTION PROGRAM

FACILITY INSPECTIONS:						
INITIAL INSPECTIONS	1	0	0	0	0	0
RENEWAL INSPECTIONS	2	0	0	0	0	0
REINSPECTIONS	0	0	0	0	0	0
COMPLAINT INSPECTIONS	0	0	0	0	0	0
CONSULTATION/COUNSELING	0	0	0	0	0	0
LEGAL ACTIONS	0	0	0	0	0	0

ENVIRONMENTAL HEALTH FY19

PRIVATE SEWAGE DISPOSAL

FY 19 FY 18

[illegible]

POTABLE WATER SUPPLIES

NEW WATER WELL PERMITS ISSUED	1	1	2	1	0	14
NEW WELLS DRILLED	2	0	3	1	0	10
NEW WELLS INSPECTED	2	0	3	1	0	8
# OF WELLS SEALED	0	0	0	0	0	4
PRIVATE WATER WELLS INSPECTED/COLLECTED	0	0	2	0	0	9
PUBLIC WATER SAMPLES COLLECTED	0	0	0	0	0	0
PRIVATE WATER SAMPLES COLLECTED - EXISTING	1	2	0	1	0	97
PRIVATE WATER SAMPLES COLLECTED - NEW	0	0	0	0	0	0
WATER TEST KITS PREPARED	0	15	0	0	0	113
PUBLIC NON-COMMUNITY						
WATER SUPPLIES INSPECTED	0	0	0	0	0	0
PUBLIC NON-COMMUNITY						
WATER SAMPLES COLLECTED	0	0	0	0	1	1
WATER SUPPLY ACTION	3	16	0	0	3	65
# OF CONSULTATIONS, CALLS, WALK-INS	28	17	19	10	12	292
EDUCATION/MEDIA CONTACTS	1	1	2	1	0	14

NUISANCES

COMPLAINTS:						
RECEIVED	1	0	1	0	0	6
DOCUMENTED OR FOLLOW-UP ACTION	1	0	1	0	0	4
ACTION TAKEN:						
INVESTIGATED	0	0	0	0	0	2
ABATED	0	0	0	0	0	0
REFERRED TO OTHER AGENCY	0	0	0	0	0	3
NO FURTHER ACTION	0	0	1	0	0	2
LETTER OR PHONE CALL	6	7	5	2	2	48

PROGRAM BASED ENV. HLTH ADMIN DUTIES:

# Hrs. COMMUNICABLE DISEASE	43	71	34	5	3	276
# OF MEETINGS, CONF, TRAINING, PREP PLAN	3	0	5	2	5	92
# OF CORRESPONDENCE CALLS/LETTERS	14	13	28	2	16	196
# EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS	1	2	2	0	1	7
# REG. COMPLIANCE ACT. (Permit Renewal Packets)	0	1	1	0	0	10
# AGENCY REPORTS	7	1	1	5	2	38
# Hrs. MISC ADMIN ACTIVITIES	18	16	14	10	15	139

COUNTY FY18

	December	January	February	March	April	May	June	July	August	September	October	November	Yearly Totals
Actual Beginning Balance	\$737,671.09	\$789,879.87	\$966,093.62	\$1,006,738.89	\$1,015,587.70	\$987,831.80	\$870,870.88	\$779,776.09	\$824,900.65	\$944,144.20	\$1,075,454.29	\$1,004,346.25	
Beginning Checking Balance	\$737,671.09	\$789,879.87	\$966,093.62	\$1,006,738.89	\$1,015,587.70	\$987,831.80	\$870,870.88	\$779,776.09	\$824,900.65	\$944,144.20	\$1,075,454.29	\$1,004,346.25	
Income													
Local & PPR Taxes	\$703.85	\$2,660.96	\$0.00	\$2,367.64	\$1,867.04	\$4,861.00	\$0.00	\$142,313.02	\$216,710.00	\$106,670.23	\$1,036.14	\$53,662.07	\$530,040.94
Grants	\$82,726.65	\$153,988.08	\$135,694.78	\$87,189.63	\$80,870.77	\$49,827.23	\$87,750.22	\$57,097.66	\$75,363.76	\$128,007.45	\$7,083.00	\$124,097.59	\$1,079,896.84
Fees	\$95,808.20	\$161,513.04	\$83,385.47	\$101,172.53	\$63,356.49	\$46,483.18	\$13,719.80	\$56,862.07	\$69,084.90	\$29,408.96	\$60,210.54	\$56,709.28	\$807,784.55
Interest - Checking Acct	\$310.64	\$410.09	\$374.15	\$397.61	\$435.73	\$517.23	\$441.50	\$453.45	\$494.38	\$520.17	\$621.22	\$590.49	\$5,574.66
Transfer In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$38,371.45	\$1,363.31	\$13,394.72	\$6,553.03	\$218.95	\$122.59	\$600.00	\$20,225.75	\$6,696.28	\$6,679.65	\$7,721.78	\$6,940.00	\$108,887.51
Total	\$228,090.88	\$319,943.48	\$232,849.12	\$197,630.44	\$139,748.98	\$101,911.32	\$102,541.52	\$276,951.95	\$348,350.24	\$271,302.46	\$79,672.68	\$241,999.43	
Expenditures													
Health Department Bills	\$49,005.61	\$34,727.02	\$81,290.27	\$21,572.64	\$54,014.96	\$107,475.23	\$80,860.03	\$118,907.33	\$63,779.93	\$29,304.04	\$35,399.40	\$65,263.16	\$741,599.62
Purchase of CD's	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Payroll	\$126,876.49	\$109,002.71	\$110,913.58	\$167,208.99	\$113,483.92	\$111,397.01	\$112,776.28	\$112,920.06	\$165,326.76	\$110,688.33	\$115,381.32	\$110,946.61	\$1,466,928.06
Total	\$175,882.10	\$143,729.73	\$192,203.85	\$188,781.63	\$167,504.88	\$218,872.24	\$193,636.31	\$231,827.39	\$229,106.69	\$139,992.37	\$150,780.72	\$176,209.77	
Ending Checking Balance	\$783,957.37	\$960,171.12	\$1,000,816.39	\$1,009,665.20	\$981,909.30	\$864,948.38	\$773,853.59	\$818,978.15	\$938,221.70	\$1,069,531.79	\$998,423.75	\$1,064,213.41	
Investments													
CD's (Beg. Bal.)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CD Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
New CD's - tr. from ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cash In CD - dep. to ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Ending Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Working Cash Bal.	\$789,879.87	\$966,093.62	\$1,006,738.89	\$1,015,587.70	\$987,831.80	\$870,870.88	\$779,776.09	\$824,900.65	\$944,144.20	\$1,075,454.29	\$1,004,346.25	\$1,070,135.91	
Actual Ending Bal.	\$789,879.87	\$966,093.62	\$1,006,738.89	\$1,015,587.70	\$987,831.80	\$870,870.88	\$779,776.09	\$824,900.65	\$944,144.20	\$1,075,454.29	\$1,004,346.25	\$1,070,135.91	



MONTGOMERY COUNTY HIGHWAY DEPARTMENT

CODY A. GREENWOOD, COUNTY ENGINEER
1215 Seymour Avenue, Hillsboro, Illinois 62049
Phone 217-532-6109, Fax 217-532-6642

December 2018 Maintenance Report

The following maintenance items were performed in the month of November 2018:

Signage

Repair various signs
Performed routine sign maintenance

Miscellaneous

Picked up dead deer
Patched potholes when weather permits
Mowing ROW
Installed various entrance pipes
Clean equipment
Cleaned various ditches
Mix Salt
Salted roads on 11-15

Cody A. Greenwood, P.E.
County Engineer

Probation and Court Services Department

Fourth Judicial Circuit of Illinois

Montgomery County

Montgomery County Courthouse

120 N. Main St.

Hillsboro, Illinois 62049

(217) 532-9506

Fax (217) 532-5792

Chief Managing Officer

BANEE A. ULRICI

December 6, 2018

Probation Officers

KENT R. LOVELACE

CHERYL R. ADAMS

TYLER R. CEARLOCK

Juvenile Probation Officer

BRIAN T. HAMPTON

Secretary

NITA M. WESTBROOK

TO: HONORABLE
BOARD CHAIRMAN

FROM: BANEE ULRICI
CHIEF MANAGING OFFICER

NOVEMBER 2018 STATISTICS

FINES PAID BY ADULTS	\$ 6,341.00
COSTS PAID BY ADULTS	\$ 20,070.29
RESTITUTION PAID BY ADULTS	\$ 275.00
PROBATION FEES PAID BY ADULTS	\$ 3,679.83
DRUG TEST FEES PAID BY ADULTS	\$ 812.78
VICTIM IMPACT PANEL FEES PAID BY ADULTS	\$ 30.00
ELEC. MONITORING FEES PAID BY ADULTS	\$ 686.25
DRUG COURT FEES	\$ 589.75
PROBATION OPS FEES	<u>\$ 1,053.00</u>
	\$ 33,537.90

COSTS PAID BY JUVENILES	\$ 65.76
RESTITUTION PAID BY JUVENILES	\$ 100.00
PROBATION FEES PAID BY JUVENILES	\$ 11.24
DRUG TEST FEES PAID BY JUVENILES	\$ 20.00
ELEC. MONITORING FEES PAID BY JUVENILES	\$ 0
DRUG COURT FEES	\$ 0
PROBATION OPS FEES	<u>\$ 0</u>
	\$ 197.00

Total Adult & Juvenile: \$ 33,734.61

TOTAL CASELOAD AS OF: November 30, 2018

CRIMINAL:	351
Felony: 168	
Misdemeanor: 183	
DUI:	110
JUVENILE:	27
ADMINISTRATIVE:	267
(Adult & Juvenile)	

NOVEMBER 2018 STATISTICS

NEW CASES

Felony	13
Misdemeanor	11
DUI	5
Juvenile	4

DISCHARGES

Felony	10
Misdemeanor	7
DUI	3
Juvenile	3

PRESENTENCE (Adults)

Assigned	5
Disposed	0
Supplement Reports	0
Pending	3

DISPOSITIONAL REPORTS

Assigned	0
Disposed	0
Supplement Reports	0
Pending	0

HOME STUDY

Assigned	0
Disposed	0
Supplement Reports	0
Pending	0

NOVEMBER 2018 STATISTICS

REVOCATIONS (Adults): 5

REVOCATIONS (Juveniles): 0

PUBLIC SERVICE EMPLOYMENT

Note: Public Service Stats are now reflective of active cases only. The total hours to be completed are reflective of those cases that have hours ordered and no longer reflect the hours pending court, hours with outstanding warrants, or hours transferred out of state.

Public Service Employment-Balance-Adults: NOVEMBER 2018	8377
Public Service Employment Added for Adult: NOVEMBER 2018	360
Public Service Employment Completed for Adult NOVEMBER 2018	<u>547</u>
Remaining PSE hours to be completed-Adult: NOVEMBER 2018	8190
Public Service Employment-Balance-Juvenile: NOVEMBER 2018	854
Public Service Employment Added for Juvenile: NOVEMBER 2018	36
Public Service Employment Completed for Juvenile: NOVEMBER 2018	<u>75</u>
Remaining PSE hours to be completed-Juvenile: NOVEMBER 2018	769

RESPECTFULLY SUBMITTED BY:


Renee Ulrici


Date

CIRCUIT: 04

DEPARTMENT: Montgomery

MONTH/YEAR: 11/2018 PREPARER: Banee Uirlci

I. Intakes Completed During Month

A. Full 20 B. Partial 8

II. Demographics of Intakes

A. Sex

	a. Felony	b. Other
1. Male	10	11
2. Female	3	4
3. Total	13	15

B. Age

	a. Felony	b. Other
1. 17 - Under	0	0
2. 18 - 20	3	0
3. 21 - 30	4	5
4. 31 - 40	3	6
5. 41 - 49	2	2
6. 50 - Over	1	2
7. Total	13	15

C. Race and Ethnicity

	a. Felony	b. Other
1. American Indian	0	0
2. Asian	0	0
3. Black	1	0
4. Hispanic	0	0
5. White	12	15
6. Other	0	0
7. Total	13	15

D. Background at Offense

	a. Felony	b. Other
1. Employed	4	7
2. High School Graduate	5	8

E. Felony Offense Classification

1. Class 1	0	4. Class 4	6
2. Class 2	5	5. Other	0
3. Class 3	2	6. Total	13

III. Restitution and Fees Ordered (Active and Administrative)

A. New Cases Ordered to Pay Restitution	3
B. Total Amount of Restitution Ordered	445.00
C. Number of New Cases Ordered to Pay Fees	30

IV. Programs Ordered for New Cases (Active and Administrative)

A. Alcohol Treatment	0
B. Drug Treatment	0
C. Alcohol and Drug Treatment	4
D. Mental Health	4
E. Sex Offender Treatment	0
F. TASC	0

ALT. ROUTES - 10
 DNA - 7
 DRUG TEST - 23
 SYN - 2
 TALK FIRST - 2
 T4C - 1
 VIP - 3

V. Programs Ordered for DUI Cases (Active and Administrative)

A. DUI Education	0
B. Treatment	0
C. Education and Treatment	0
D. Other (Explain)	2

VI. DUI Assessment Level

	1. Level 1	2. Level 2	3. Level 3	4. No Assess	5. Total
	a. Sig	b. Mod			
A. Probation	0	0	0	0	0
B. Conditional Discharge	0	0	0	0	0
C. Supervision	0	1	0	0	1
D. Total	0	1	0	0	1

VII

	a. Home Confinement		b. Supervised Pretrial Release	
	1. Ordered During Month	2. Total End of Month	1. Ordered During Month	2. Total End of Month
A. Electronically Monitored	2	2	0	1
B. Non-electronically Monitored	2	10	10	44
C. Total	4	12	10	45

VIII. Active Caseload

	a.Felony	b.Misdemeanor	c.DUI	d.Traffic	e.Total
A. Beginning Caseload	165	179	108	0	452
B. Admissions-----					
1. Probation	11	0	2	0	13
2. Conditional Discharge	2	7	2	0	11
3. Supervision	0	4	1	0	5
4. Subtotal (1+2+3)	13	11	5	0	29
C. Readmitted Administrative	0	0	0	0	0
D. Subtotal (A+B.4)+C	178	190	113	0	481
E. Cases Dropped-----					
1. Scheduled Termination	1	4	2	0	7
2. Early Termination	0	0	0	0	0
3. Absconder/Warrant	0	0	0	0	0
4. Revoked-Technical Violation	0	1	0	0	1
5. Revoked-New Violation	1	0	0	0	1
6. Alternate DOC Commitment	0	0	0	0	0
7. Unsatisfactory Termination	0	1	0	0	1
8. Transferred Out	8	1	1	0	10
9. Other (explain)	0	0	0	0	0
10. Subtotal (add 1 through 9)	10	7	3	0	20
F. Total (D-E 10)	168	183	110	0	461

IX. Commitments to Department of Corrections

Number 1

X. Interstate Compact Cases

Number 6

--f. Employed

XI. Classification of Active Caseload

	1.Maximum	2.Medium	3.Minimum	4.Unclassified	5.Total
A. Felony	4	39	58	67	168
B. Misdemeanor	0	9	142	32	183
C. DUI	0	0	97	13	110
D. Traffic	0	0	0	0	0
E. Total	4	48	297	112	461

XII. Administrative Caseload

A. Active 144
B. Inactive 108

XIII. Full-Presentence Investigations Ordered/Pending

A. Number Ordered 8 B. Number Pending 18

XIV. Investigations Completed

	1.Felony	2.Misdemeanor	3.DUI	4.Traffic	5.Total
A. Pre-sentence	2	0	0	0	2
B. Abbreviated PSI	0	0	0	0	0
C. Pretrial Bond Reports	0	0	0	0	0
D. Record Check	0	0	0	0	0
E. JDP	0	0	0	0	0
F. Other (Explain)	0	0	0	0	0

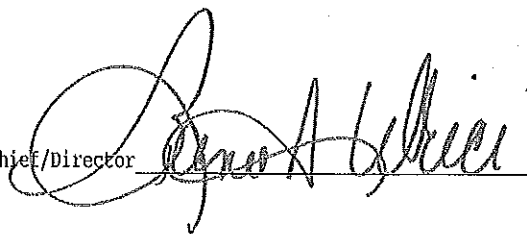
XV. Case Violations Reported

A. Technical B. New Offense
Violations Reported 11 3

XVI. Court Action on Violations

1. Technical 2. New Offense
A. No Violation 3 0
B. Violation 3 2
C. Total 6 2

Signature of Approval by Chief/Director



CIRCUIT: 04

DEPARTMENT: Montgomery

MONTH/YEAR: 11/2018 PREPARER: Bane Uirici

I. New Referrals

A. Adult	Felony		Misdemeanor		DUI		Traffic		Ordinance		Other(explain)		Total	
	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases
1. Reporting	30	1	0	0	0	0	0	0	0	0	0	0	30	1
2. Non-reporting	0	0	200	2	0	0	0	0	0	0	130	2	330	4
3. Total	30	1	200	2	0	0	0	0	0	0	130	2	360	5

B. Juvenile	Delinquency		Traffic		Ordinance		Other(explain)		Total	
	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases
1. Reporting	20	1	0	0	0	0	0	0	20	1
2. Non-reporting	0	0	0	0	0	0	16	1	16	1
3. Total	20	1	0	0	0	0	16	1	36	2

II. Placements

	Adult	Juvenile
A. Number of Initial Placements	5	0
B. Number of Re-Placed	3	0
C. Total Number In Placement	100	19

III. Hours Completed During Month

A. Adult	263.00
B. Juvenile	20.00

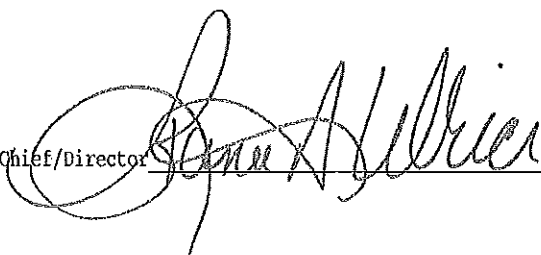
IV. Worksites

A. Number Beginning of Month	89
B. Number Added During Month	0
C. Number Dropped During Month	0
C. Total Number End of Month	89

V. Caseload Summary

	1. Adult		2. Juvenile	
	Hours	Cases	Hours	Cases
A. Caseload Beginning of Month	8377	82	854	15
B. Cases Added During Month(1.A & B)	360	5	36	2
C. Cases Dropped During Month				
1. Satisfactory Completion	187	5	15	1
2. Transferred Out	230	3	31	2
3. Modifications	0	0	0	0
4. Revocations	130	2	0	0
5. Dropped Administratively	0	0	0	0
6. Other (Specify on Reverse)	0	0	75	1
7. Total Dropped	547	10	121	4
D. Caseload End of Month (A+B-C)	8190	77	769	13

Signature of Approval by Chief/Director



CIRCUIT: 04

COUNTY: Montgomery

MONTH/YEAR: 11/2018 PREPARER: Bane Ulrici

I. Juvenile Court Activity

	1.Delinquency	2.Addiction	3.MRAI	4.Truancy	5.Neglect /Abuse	6.Dependant	7.Total
A. Petitions Filed	2	0	0	0	0	0	2
B. Court Action During Month							
1. Petitions Dismissed	1	0	0	0			1
2. Continued Under Supervision	1	0	0	0			1
3. Adjudication	1	0	0	0			1

II. Criminal Prosecutions

A. Automatic
B. Discretionary
C. Total

III. Admissions During Month
to Active Caseload

Formal Informal

IV. Demographics for Admissions

A. Sex	Formal	Informal	C. Race/Ethnicity	Formal	Informal
Male	1	2	American Indian/Eskimo	0	0
Female	1	0	Asian/Pacific Islander	0	0
			Black	0	0
			Hispanic Origin	0	0
			White	1	2
			Other	1	0
Total	2	2	Total	2	2

V. Intakes Completed

A. Full	1
B. Partial	3
C. Total	4

A. Delinquency	2	2
B. Addiction	0	0
C. MRAI	0	0
D. Truancy	0	0
E. Neglect /Abuse	0	0
F. Dependant	0	0
G. Total	2	2

B. Age

	Formal	Informal
12-Under	0	0
13	0	0
14	1	0
15	0	0
16	0	2
17-over	1	0
Total	2	2

VIII. Placements

	1.In State	2.Out of State	3.Total
A. Number Beginning of Month	0	0	0
B. Ordered Placed During Month			
1. Foster Home	0	0	0
2. Group Home	0	0	0
3. Resid. Treatment	0	0	0
4. With Relative	0	0	0
5. Subtotal	0	0	0
C. Number Removed During Month	0	0	0
D. Total End of Month	0	0	0

D. Education (Delinquency Only)

Enrolled in School at Offense	Formal	Informal
	2	2

VII. Court Ordered Programs

A. Alcohol	0
B. Drug Treatment	0
C. Alcohol & Drug Treatment	0
D. Youth Services Agency	0
E. Mental Health	1
F. Alternative Education	0
G. TASC	0
H. UDIS	0
I. JTPA	0
J. Other (explain)	8

VI. Restitution and Fees Ordered
(Active and Administrative)

A. New Cases Ordered To Pay Restitution	0
B. Total Amount of Restitution Ordered	.00
C. Number of New Cases Ordered to Pay Fees	2

DRUG TEST-4

IX. Active Caseload

	a. Probation	b. Supervision	c. Cont. Under Supervision	d. Informal	e. Other	f. Total
A. Caseload Beg. of Month	10	2	6	7	1	26
B. New Admissions	1	0	1	2	0	4
C. Re-admitted from Admin.	0	0	0	0	0	0
D. Transferred In	0	0	0	0	0	0
E. Subtotal (A+B+C+D)	11	2	7	9	1	30

X. Commitments to DOC

A. Full	0
B. Evaluation	0
C. Habitual Juv. Off.	0
D. Violent Juv. Off.	0
E. Total	0

F. Cases Dropped-----

1. Scheduled Termination	0	0	1	0	0	1
2. Early Termination	0	0	0	0	0	0
3. Absconder/Warrant	0	0	0	0	0	0
4. Revoked-Technical	0	0	0	0	0	0
5. Revoked-New Offense	0	0	0	0	0	0
6. Alternate DOC Commit	0	0	0	0	0	0
7. Unsatisfactory Termination	1	0	0	0	0	1
8. Transferred Out	0	0	1	0	0	1
9. Other (explain)	0	0	0	0	0	0
10. Subtotal (Add 1 - 9)	1	0	2	0	0	3

g. Education

XI. Intstate Cases

Number	0
--------	---

XII. Admin Caseload

G. Caseload End of Month(E-F10)	10	2	5	9	1	27
---------------------------------	----	---	---	---	---	----

A. Active	9
B. Inactive	6

XIII. Classification of Active Caseload

	a. Max.	b. Med.	c. Min.	d. Unclassified	e. Total
A. Probation	0	3	4	3	10
B. Supervision	0	0	2	0	2
C. Cont. Under Sup.	0	2	2	1	5
D. Informal	0	0	7	2	9
E. Other	0	1	0	0	1
F. Total	0	6	15	6	27

XIV. Investigations

-----Completed

A. Social Histories	0
B. Adoption	0
C. Contested Custody	0
D. Suppl. Soc. Hist.	0
E. Intake Screening	0
F. Other (Explain)	0

G. Total	0
----------	---

XV. Case Violations Reported

	1. Technical	2. New Offense	3. Total
Violations Reported	3	0	3

XVI. Court Action on Violations

	1. Technical	2. New Offense	3. Total
A. No Violation	0	0	0
B. Violation Found	0	0	0
C. Total Court Action	0	0	0

XVII. Home Detention/Electronic Monitoring

	A. PreAdjud. Home Det.		B. Post Adjud. Home Det.	
	1. Ordered this Month	2. End of Month	1. Ordered this Month	2. End of Month
a. With Elect. Monit.	0	0	0	0
b. Without Elect. Monit.	0	0	0	0
c. Total	0	0	0	0

XVIII. Admissions to active case load - Age 17

	MALE						FEMALE					
	AI	A	B	H	W	O	AI	A	B	H	W	O
A. Probation	0	0	0	0	0	0	0	0	0	0	0	0
B. Supervision	0	0	0	0	0	0	0	0	0	0	0	0
C. Cont. Under Sup.	0	0	0	0	0	0	0	0	0	0	1-0	0
D. Informal	0	0	0	0	0	0	0	0	0	0	0	0
E. Other	0	0	0	0	0	0	0	0	0	0	0	0
F. Total	0	0	0	0	0	0	0	0	0	0	1-0	0

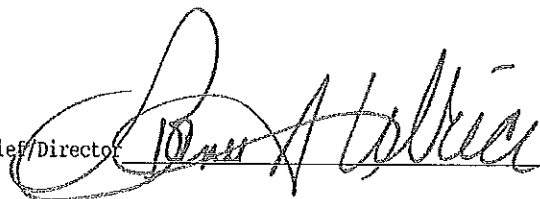
XIX. Investigations - Age 17

	Completed	
	Male	Female
A. Social Histories	0	0
B. Adoption	0	0
C. Contested Custody	0	0
D. Suppl. Soc. Hist.	0	0
E. Intake Screening	0	0
F. Other (Explain)	0	0
G. Total	0	0

XX. Classification of Active Caseload - Age 17

	Maximum		Medium		Minimum		Unclassified		Total	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
A. Probation	0	0	1-1	1-0	1-0	0	1-1	0	1-2	1-0
B. Supervision	0	0	0	0	1	1-2	0	0	1	1-2
C. Cont. Under Sup.	0	0	1-0	0	1-0	1-1	0	1-1	1-0	1-2
D. Informal	0	0	0	0	1-3	0	0	0	1-3	1-0
E. Other	0	0	0	0	0	0	0	0	0	0
F. Total	0	0	1	1-0	1-4	1-3	1-1	1-1	1-6	2-4

Signature of Approval by Chief/Director



Erin S. Mattson
Public Defender

Cases Pending: November 1, 2018

Felonies	167
Misdemeanors	113
DUI	7
Traffic	72
JD	23
JA	61
CV	
PTR	50
MR	0
Post. Conv.	1

Total: 494

November 2018

	<u>Opened</u>	<u>Closed</u>	<u>Pending</u>
Felonies	16	21	162
Misdemeanors	3	11	105
DUI	1	1	7
Traffic	3	1	74
JD	4	4	23
JA	0	1	60
CV	0	0	0
PTR	6	5	51
MR	0	0	0
Post. Conv.	0	0	1
Total:	33	44	

Total Cases Pending: December 1, 2018 483

Shipped Recycling Materials - 2018							11/30/18
Sold To	Material	Ship Date	Weight	Total Revenue	Date Check Rec'd	Price Per Ton	Release #
BLH	Aluminum Total		4,764	\$2,620		\$1,100	.55/lb
Marck Industries	Cardboard	10/26/17	41,887	\$3,246	01/12/18	\$155	22834
Quincy Recycling	Cardboard	12/05/17	39,040	\$2,245	01/12/18	\$115	540504
Quincy Recycling	Cardboard	12/13/17	41,560	\$2,390	01/12/18	\$115	541129
Quincy Recycling	Cardboard	12/19/17	43,020	\$2,474	01/12/18	\$115	541714
Quincy Recycling	Cardboard	01/03/18	41,300	\$2,375	01/18/18	\$115	26076
Quincy Recycling	Cardboard	01/23/18	42,880	\$2,466	02/07/18	\$115	26109
Quincy Recycling	Cardboard	01/31/18	41,650	\$2,395	03/07/18	\$115	26454
Quincy Recycling	Cardboard	03/15/18	44,180	\$2,099	04/09/18	\$95	560836
Marck Industries	Cardboard	04/09/18	42,954	\$2,017	07/25/18	\$97.5	29113
Marck Industries	Cardboard	04/19/18	29,409	\$2,038	07/25/18	\$97.5	29409
Quincy Recycling	Cardboard	05/19/18	41,398	\$1,242	05/29/18	\$60.0	575323
Quincy Recycling	Cardboard	05/22/18	42,600	\$1,491	06/19/18	\$70.0	577749
Quincy Recycling	Cardboard	06/18/18	42,400	\$1,378	07/02/18	\$65.0	585600
Quincy Recycling	Cardboard	06/11/18	41,920	\$1,362	07/02/18	\$65.0	583879
Quincy Recycling	Cardboard	07/09/18	41,360	\$1,344	07/09/18	\$65.0	58721
Quincy Recycling	Cardboard	07/19/18	45,840	\$1,490	08/08/19	\$65.0	594418
Quincy Recycling	Cardboard	08/08/18	42,420	\$1,379	08/31/18	\$65.0	800631
Quincy Recycling	Cardboard	08/29/18	43,066	\$1,411	10/01/18	\$65.0	805357
Quincy Recycling	Cardboard	09/17/18	42,250	\$1,394	10/01/18	\$65.0	80662
Quincy Recycling	Cardboard	10/11/18	42,240	\$1,373	10/28/18	\$65.0	3604
Quincy Recycling	Cardboard	11/26/18	43,540	\$1,524	12/07/18	\$70.0	3604
	Cardboard Total		876,914	\$39,131		\$89	avg. \$ per ton
Central Paper Stock	Magazines	11/16/17	44,040	\$2,092	01/31/18	\$95	455618873
Quincy Recycle	Magazines	02/16/18	44,960	\$2,023	03/13/18	\$90	556768
Central Paper Stock	Magazines	05/17/18	41,407	\$2,381	08/09/18	\$115	53168
Central Paper Stock	Magazines	08/31/18	41,408	\$2,588	08/24/18	\$125	10035
Central Paper Stock	Magazines	11/29/18	42,000	\$2,835		\$135	
	Magazine Total		213,815	\$11,919		\$111	avg. \$ per ton
Central Paper Stock	Newspaper	09/22/17	42,138	\$2,739	12/06/17	\$130	9419
Quincy Recycling	Newspaper	11/16/17	42,605	\$3,089	12/17/17	\$145	536303
Quincy Recycling	Newspaper	12/15/17	43,700	\$2,731	01/12/18	\$125	542628
Central Paper Stock	Newspaper	01/25/18	43,188	\$2,375	03/30/18	\$110	125457
Central Paper Stock	Newspaper	03/26/18	41,524	\$2,180	06/19/18	\$105	9793
Central Paper Stock	Newspaper	04/23/18	43,094	\$2,370	07/02/18	\$110	5360
Quincy Recycling	Newspaper	06/13/18	43,109	\$2,802	06/25/18	\$130	584042
Central Paper Stock	Newspaper	07/30/18	41,089	\$2,773	11/06/18	\$135	128951
Central Paper Stock	Newspaper	08/31/18	39,380	\$2,658	08/24/18	\$135	10035
Central Paper Stock	Newspaper	10/10/18	42,243	\$2,851	11/27/18	\$135	10117
	Newspaper Total		422,070	\$26,568		\$126	avg. \$ per ton
Quincy Recycling	Plastic	01/05/18	35,160	\$1,406	01/18/18	\$80	547216
Quincy Recycling	Plastic	03/26/18	34,983	\$1,399	04/09/18	\$90	565102
Quincy Recycling	Plastic	05/23/18	35,280	\$1,411	06/19/18	\$80	578630
Quincy Recycling	Plastic	07/26/18	36,420	\$1,457	08/20/18	\$80	597242
Quincy Recycling	Plastic	10/04/18	37,400	\$1,496	10/24/18	\$80	813869
	Plastic Total		179,243	\$7,169		\$80	avg. \$ per ton
Quincy Recycling	SOW- Office Paper	12/19/17	41,300	\$3,091	01/18/18	\$145	541338
Quincy Recycling	SOW- Office Paper	03/22/18	42,180	\$3,796	04/09/18	\$180	561749
Central Paper Stock	SOW- Office Paper	07/09/18	41,754	\$4,662	09/13/18	\$220	128578
Quincy Recycling	SOW- Office Paper	11/27/18	43,160	\$5,071	12/07/18	\$235	71541
	SOW- Office Paper		83,480	\$16,621		\$398	avg. \$ per ton
Mullins Salvage	Steel	05/25/18	5,380	\$403		\$150	
Mullins Salvage	Steel	06/07/18	7,000	\$525	06/07/18	\$150	
Mullins Salvage	Steel	06/19/18	6,500	\$503	06/19/18		
Mullins Salvage	Steel	08/10/18	6,488	\$432			
	Steel Total		25,368	\$1,863			
Total Shipped			1,805,654	\$105,891			

Rick Robbins

Montgomery County Sheriff
140 North Main St.
Hillsboro, IL 62049

Dispatch: (217) 532-9511

Office Manager: (217) 532-9512

Fax (217) 532-6318

Jail: (217) 532-9514

December 4, 2018

The Montgomery County Sheriff's Office respectfully submits the following report to the Montgomery County board for the month of November, 2018.

Revenues Generated

Process Service and/or Sales:	\$5890.00
<u>Bond Fees:</u>	<u>\$2491.95</u>
Total:	\$8381.95

Patrol/Investigation

Law Enforcement Incidents (dispatched by MCSO):

MCSO	229
Other LE Agencies	25

Civil/Criminal Paper Served: 102

Arrest Warrants Served: 9

MCSO Incidents within City Jurisdictions:

Butler	2	Nokomis	1
Coalton	0	Ohlman	0
Coffeen	10	Panama	2
Donnellson	2	Raymond	5
Farmersville	9	Schram City	1
Fillmore	3	Taylor Springs	5
Harvel	1	Waggoner	1
Hillsboro	9	Walshville	0
Irving	9	Witt	10
Litchfield	9		

Incident Types:

Battery	7	Homicides/Suicides	0
Burglary	5	Drugs	7
Criminal Damage	9	Traffic Stops	32
Disorderly Conduct	13	Traffic Accidents	37
Domestic Battery	15	Misc.	95
Warrant arrests	19		

Corrections Division

Number of Detainees:

Males	70
<u>Females</u>	<u>26</u>
Total	99

Average of Daily Detainees:	28.53
Average Length of Stay:	13.49 days

Jail Incidents: 4

Communications Division

Daily Incident Count: 1922

External Communications Division Contacts:

Animal Control	4	Hillsboro PD	17
Air Medical	1	IL Dept. of Conservation	0
Coroner	6	IL Dept. of Corrections	0
EMA	0	IL State Police	86
EMS	249	MABAS	0
Fire Departments	62	Probation Dept.	0
Health Dept.	0		

Litchfield PD:	245
Nokomis PD:	109

**Office of The
Supervisor of Assessments
Montgomery County
1 Courthouse Square
Hillsboro, IL. 62049**

**Ray Durston, CIAO-I
Chief County Assessment Officer**

**Phone: 217-532-9595
Fax : 217-532-9599**

December 2018 Report

2018 BOARD OF REVIEW

BOR has received 59 2018 complaints. The last day to sign an assessment complaint for all townships for 2018 was December 3. BOR met 11/29/2018 to review complaints and are scheduled to meet again 12/6/2018.

2018 Assessments

The Tentative Abstract was mailed November 29 and was received by DOR 12/3/2018. We are waiting for any questions from DOR.

GIS

Kevin finished digitizing the annexation history records and has begun preliminary analysis of any discrepancies between the annexations and tax parcels. Kevin has been working with Imagine Hillsboro on a bike trail map and has completed updates to their satisfaction. After attending a meeting about the Next Generation 911 he has begun preparations for updating the 911 Road Atlas. Kevin will be scheduling train with Bruce Harris & Associates for ESRI online.

Miscellaneous

I attended the IACO conference November 14 & 15 in Peoria. We received the 2019 course schedules from Illinois Property Assessment Institute and IDOR schedules should be available later this month and I will be scheduling training for staff and myself. IPAI has increased their fees \$20 for 2019(\$360 from \$340 per class)

Pictometry

Nothing new to report.

Beacon

See attached activity report. Comparable search has been fixed and appears to working.



Yearly

Year	Requests	%	Visits	%
2014	212,673	11.13%	19,471	6.40%
2015	374,323	19.59%	42,275	13.89%
2016	395,366	20.70%	83,927	27.58%
2017	466,938	24.44%	67,863	22.30%
2018	461,091	24.14%	90,782	29.83%

Monthly

Month	Requests	%	Visits	%
2014 March	182	0.01%	19	0.01%
2014 April	4,745	0.25%	466	0.15%
2014 May	13,737	0.72%	1,443	0.47%
2014 June	27,902	1.46%	2,579	0.85%
2014 July	15,889	0.83%	1,907	0.63%
2014 August	16,740	0.88%	2,184	0.72%
2014 September	16,973	0.89%	2,516	0.83%
2014 October	17,809	0.93%	2,870	0.94%
2014 November	48,637	2.55%	2,914	0.96%
2014 December	50,059	2.62%	2,573	0.85%
2015 January	52,028	2.72%	4,010	1.32%
2015 February	20,397	1.07%	3,633	1.19%
2015 March	59,720	3.13%	3,762	1.24%
2015 April	23,470	1.23%	3,115	1.02%
2015 May	57,260	3.00%	3,433	1.13%
2015 June	23,142	1.21%	3,859	1.27%
2015 July	20,753	1.09%	3,084	1.01%
2015 August	22,846	1.20%	3,650	1.20%
2015 September	22,740	1.19%	3,270	1.07%
2015 October	25,273	1.32%	3,739	1.23%
2015 November	21,738	1.14%	3,164	1.04%
2015 December	24,956	1.31%	3,556	1.17%
2016 January	24,724	1.29%	3,669	1.21%
2016 February	31,018	1.62%	4,172	1.37%
2016 March	40,607	2.13%	4,855	1.60%
2016 April	26,922	1.41%	4,465	1.47%
2016 May	24,686	1.29%	4,074	1.34%
2016 June	28,365	1.48%	4,423	1.45%
2016 July	25,635	1.34%	4,243	1.39%
2016 August	90,173	4.72%	36,154	11.88%
2016 September	26,758	1.40%	4,407	1.45%
2016 October	27,215	1.42%	4,581	1.51%
2016 November	25,285	1.32%	4,671	1.53%
2016 December	23,978	1.26%	4,213	1.38%
2017 January	30,190	1.58%	4,717	1.55%
2017 February	29,645	1.55%	5,006	1.64%
2017 March	55,941	2.93%	6,239	2.05%
2017 April	30,532	1.60%	5,507	1.81%
2017 May	61,873	3.24%	5,452	1.79%
2017 June	35,412	1.85%	5,619	1.85%
2017 July	47,566	2.49%	5,274	1.73%
2017 August	40,602	2.13%	5,947	1.95%
2017 September	30,183	1.58%	4,903	1.61%
2017 October	35,203	1.84%	6,657	2.19%
2017 November	32,325	1.69%	5,425	1.78%
2017 December	37,466	1.96%	7,117	2.34%
2018 January	33,750	1.77%	5,735	1.88%
2018 February	33,009	1.73%	5,260	1.73%
2018 March	46,765	2.45%	7,501	2.46%
2018 April	34,630	1.81%	6,100	2.00%
2018 May	36,896	1.93%	5,919	1.95%
2018 June	43,351	2.27%	6,574	2.16%
2018 July	39,075	2.05%	6,138	2.02%
2018 August	37,146	1.94%	6,975	2.29%
2018 September	56,152	2.94%	13,893	4.57%
2018 October	45,404	2.38%	10,589	3.48%
2018 November	49,927	2.61%	15,117	4.97%
2018 December	4,986	0.26%	981	0.32%

VETERANS ASSISTANCE COMMISSION

Superintendent Dave Strowmatt

Report for November 2018

December Meeting, December 3, 2018

1. Monthly activities:

- a. Attended Veterans History Project
- b. Attended County Board Meeting
- c. Participated in Lincolnwood High School Veterans Day
- d. Participated in Litchfield Veterans Day Parade

2. Veterans Service / Case Load:

- a. Referrals = 81
- b. Client contacts = 52
- c. Phone contacts = 139
- d. Equipment loans =
- e. Claims paid total =

	Category	Month	YTD
2	Transportation	50.00	782.17
0	Vets reimbursement	0	0
3	Food	553.27	4584.35
1	Utilities	199.56	2518.96
1	Shelter	725.00	1986.00
0	Water/Sewer	0	955.16
Total		1527.83	10826.64

- e. Assistance with forms/applications = 95
- f. New clients Assistance 19
- g. Cell Phones for Soldiers Collected 10

Submitted this 3rd day of December, 2018: D. C. Strowmatt
Superintendent

Recoveries 4th Quarter	\$98,968.81
Recoveries FY 2018 to date	\$444,752.84
Projections for continuing payments	\$4,918,015.92