

Regional Office of Education #3 ~ Bond, Christian, Effingham,  
Fayette & Montgomery Counties

Julie Wollerman, Regional Superintendent of Schools  
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Vandalia, IL 62471  
618/283-5011 Fax 5013

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Greenville, IL 62246  
618/664-0121 Fax 1497

101 N. 4<sup>th</sup>, Room 204,  
Effingham, IL 62401  
217/342-4363 Fax 3577

101 S. Main St.,  
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217/824-4730 Fax 2464

203 S. Main St.,  
Hillsboro, IL 62049  
217/532-9591 Fax 5756

December 3, 2018

TO: Bond, Christian, Effingham, Fayette, Montgomery  
County Board Chairman  
County Clerk  
County Treasurer

FROM: Julie Wollerman

RE: FY19 County Budget

Enclosed is a copy of the FY19 budget (December 1, 2018 – November 30, 2019) and payment schedule for the Regional Office of Education – Bond, Christian, Effingham, Fayette, and Montgomery Counties.

After reviewing the enclosed schedule, determine which option you would like to follow for payment (monthly, quarterly, semi-annual, or annual). Mail your payment to the Regional Office of Education #3, 1500 W. Jefferson Street, Vandalia, IL 62471.

Every month you will receive a report showing all county expenses incurred by the Regional Office of Education. When the fiscal year is complete a final report will be printed and any unexpended funds will be returned to the appropriate county based on their percent of Equalized Assessed Valuation (EAV).

If you have questions, please call me or Jill Wright, at 618-283-5011.

**Payment Schedule FY19 Montgomery County**

Month	Monthly Amount	Quarterly Amount	Semi-Annual	Annual
December	3,869.50	11,608.50	23,217.00	46,434.00
January	3,869.50			
February	3,869.50			
March	3,869.50	11,608.50		
April	3,869.50			
May	3,869.50			
June	3,869.50	11,608.50	23,217.00	
July	3,869.50			
August	3,869.50			
September	3,869.50	11,608.50		
October	3,869.50			
November	3,869.50			
	\$ 46,434.00	\$ 46,434.00	\$ 46,434.00	\$ 46,434.00

**2018-2019 Budget  
Regional Office of Education**

Item	Budget Item	Budget 2018-2019	Bond	Christian	Effingham	Fayette	Montgomery
A	Salaries (Secretaries)	\$148,544.00	\$14,337.02	\$41,821.82	\$50,064.68	\$14,834.64	\$27,485.84
B	Tenant Officer	\$33,783.00	\$3,260.63	\$9,511.43	\$11,386.09	\$3,373.81	\$6,251.04
C	Building Inspector	\$10,000.00	\$965.17	\$2,815.45	\$3,370.36	\$998.67	\$1,850.35
D	IMRF	\$17,404.00	\$1,679.78	\$4,900.01	\$5,865.77	\$1,738.09	\$3,220.35
E	Social Security	\$14,713.00	\$1,420.05	\$4,142.37	\$4,958.81	\$1,469.34	\$2,722.42
F	Employment Security Insurance	\$1,350.00	\$130.30	\$380.09	\$455.00	\$134.82	\$249.80
G	Maintenance-Equipment	\$4,000.00	\$386.07	\$1,126.18	\$1,348.14	\$399.47	\$740.14
H	Worker's Compensation Insurance	\$1,154.00	\$111.38	\$324.90	\$388.94	\$115.25	\$213.53
I	Bond	\$200.00	\$19.30	\$56.31	\$67.41	\$19.97	\$37.01
J	Telephone	\$3,500.00	\$337.81	\$985.41	\$1,179.63	\$349.53	\$647.62
K	Travel/Seminars	\$7,000.00	\$675.62	\$1,970.82	\$2,359.25	\$699.07	\$1,295.25
L	Postage	\$800.00	\$77.21	\$225.24	\$269.63	\$79.89	\$148.03
M	Printing/Publishing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
N	Computer Services	\$5,000.00	\$482.59	\$1,407.73	\$1,685.18	\$499.34	\$925.18
O	Dues/Subscriptions	\$2,500.00	\$241.29	\$703.86	\$842.59	\$249.67	\$462.59
P	Office Supplies	\$1,000.00	\$96.52	\$281.55	\$337.04	\$99.87	\$185.04
Q	Equipment Purchases	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTALS</b>	<b>\$250,948</b>	<b>\$24,220.75</b>	<b>\$70,653.15</b>	<b>\$84,578.51</b>	<b>\$25,061.42</b>	<b>\$46,434.16</b>

County	Percent	Portion
Bond County	9.6517%	24,221
Christian County	28.1545%	70,653
Effingham County	33.7036%	84,579
Fayette County	9.9867%	25,061
Montgomery County	18.5035%	46,434
	100.0000%	250,948

This is a reduction in overall cost by \$21,068

\*Portions are based on 2017 Real Property EAV for the county (CPPRT divided by Total County Tax Rate plus Real Property EAV for the county = EAV)  
**\*\*Each county provides health insurance to that counties secretarial employee which is not included in this budget.**