

MONTGOMERY COUNTY AMBULANCE SERVICESUMMARY OF MONTHLY OPERATIONSDECEMBER 2018CALL INFORMATIONNUMBER OF CALLS

Hillsboro
Litchfield
Nokomis/Witt
Raymond/Harvel
Farmersville/Waggoner

172
162
49
23
10

TOTAL

416

COLLECTION INFORMATIONTOTAL BILLED

Hillsboro
Litchfield
Nokomis/Witt
Raymond/Harvel
Farmersville/Waggoner

\$121,332.20
\$120,063.80
\$ 36,778.20
\$ 10,485.00
\$ 3,830.30

TOTAL

\$292,489.15

TOTAL COLLECTED

Hillsboro
Litchfield
Nokomis/Witt
Raymond/Harvel
Farmersville/Waggoner

\$ 58,708.04
\$ 35,339.12
\$ 10,564.96
\$ 2,319.96
\$ 1,908.96

TOTAL

\$108,840.42

Animal Control Report - December 2018

	Previous	December	Year to Date
Rabies Tag Sold - 1 & 3 year:	\$37,530	\$5,923	\$43,453
Rabies Tags Sold - PPCF:	\$5,480	\$630	\$6,110
Total Rabies Tag Revenue	\$43,010	\$6,553	\$49,563
Total Revenue Year to Date	\$87,597	\$5,303	\$118,144
Transfer In from Vanek - \$30,000			
Expenses Year to Date			\$108,613
			\$9,531
Difference			

Total Intake 2018	Previous	December	Year to Date
Dogs Claimed	107	2	109
Dogs Adopted	22	3	25
Dogs to Rescue	104	13	117
Dogs Euth/Died	0	0	0
Total Dogs Intake	233	18	251
Cats Claimed	8	0	8
Cats Adopted	53	3	56
Cats Rescue	139	2	141
Cats Euth/Died	29	0	29
TOTAL Cats Intake	229	5	234
rabbits	2		
bird	1		
Pot belly Pib	1		
Wolf Hybrid	8	1	9

At Facility:	Dogs	7	
	Cats	4	
TOTAL Animal Intake	481	24	505

**Circuit Clerk
County Board Report
December, 2018**

	<u>Monthly</u>	<u>Year to Date</u>
Circuit Clerk.....	\$ 14,090.93	\$ 14,090.93
County Fee.....	\$ 5,472.30	\$ 5,472.30
State's Attorney.....	\$ 2,538.75	\$ 2,538.75
Sheriff.....	\$ 2,200.04	\$ 2,200.04
 Criminal.....	 \$ 9,468.60	 \$ 9,468.60
Traffic.....	\$ 19,144.73	\$ 19,144.73
Municipalities.....	\$ 8,358.84	\$ 8,358.84
Conservation.....	\$ 492.45	\$ 492.45
Overweight.....	\$ 1,642.30	\$ 1,642.30
 Law Library.....	 \$ 1,007.00	 \$ 1,007.00
Court Fund.....	\$ 2,671.99	\$ 2,671.99
Automation.....	\$ 3,026.00	\$ 3,026.00
Court Security.....	\$ 7,001.27	\$ 7,001.27
Probation.....	\$ 6,892.98	\$ 6,892.98
Marriage.....	\$ 10.00	\$ 10.00
 Driver Education.....	 \$ 1,557.29	 \$ 1,557.29
Violent Crime.....	\$ 2,890.93	\$ 2,890.93
Trauma.....	\$ 1,061.86	\$ 1,061.86
Medical Costs.....	\$ 593.08	\$ 593.08
 Interest.....	 \$ 26.99	 \$ 26.99
 Bonds.....	 \$ 55,003.01	 \$ 55,003.01
 Child Support - Clerk.....	 \$ 353.00	 \$ 353.00
Child Support - SDU.....	\$ 223,130.52	\$ 223,130.52
 Document Storage.....	 \$ 3,008.40	 \$ 3,008.40
 Administrative Fee-Child Support.....	 \$ 353.00	 \$ 353.00

MONTHLY FINANCIAL REPORT OF COUNTY CLERK & RECORDER

I, Sandy Leitheiser, County Clerk and Recorder in and for the County of Montgomery and State of Illinois respectfully present the following report of all fees of my office and expenditures for tax redemption, earnings and fees collected and forwarded to the Treasurer of Montgomery County, for and during the month of December, 2018 wherein I state the gross amount of all fees by me earned or received for official service during the month.

NATURE OF SERVICE

Tax Redemptions	28,580.80
County Clerk Services	9,410.11
Clerk's Vital Record Automation Fees	1,152.00
Total Recorder's Fees	3,361.50
G.I.S. Fees (Cost Study Monthly Ave. \$5,400.00)	7,142.00
Real Estate Transfer Tax	23,734.50
Record Keeping Improvement Fees	15,911.58
Rental Housing Surcharge Program Fees sent to IDOR	3,087.00
Recording Department Copies	112.00
Election Judge Reimbursement	6,210.00
Received on Recording Dept. Charges	50.00
TOTAL RECEIPTS	98,751.49
Minus Outstanding Charges	61.00
GRAND TOTAL	98,690.49

MINUS EXPENDITURES

Real Estate Transfer Tax to Treasurer	23,734.50
Tax Redemptions paid out	28,580.80
Clerk's Vital Record Automation Fees to Treasurer	1,152.00
Rental Housing Surcharge Program Fees sent to IDOR	3,087.00
Recordkeeping Improvement fees to Treasurer	15,911.58
G.I.S. Fees paid to Treasurer	7,142.00
State Death Cert. Surcharge Fund	462.00
State Death Cert. Surcharge Cemetery Oversight Fund	462.00
State Marriage License Domestic Violence Prevention Surcharge Fund	15.00
911 Book sales to Public for Sheriff's Department	-
Other (Election Judge Reimbursement)	6,210.00
CLERK/REC EARNINGS DUE TO TREASURER	11,933.61

Real Estate Transfer Metering on hand on January 2nd, 2019	31,473.26
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(State of Illinois)
(Montgomery County) SS

I, Sandy Leitheiser, County Clerk and Recorder, do solemnly swear that the foregoing is to the best of my knowledge, true and correct.

Sandy Leitheiser. County Clerk and Recorder

MONTGOMERY COUNTY HEALTH DEPARTMENT

COUNTY BOARD REPORT

December 2018

NURSING FY19

													FY19	FY18
COMMUNITY HEALTH NURSING	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	TOTAL
COMMUNICABLE DISEASE	17	15	18	15	14	12							91	176
SEXUALLY TRANS. DISEASES	8	11	10	9	8	9							55	111
FOREIGN TRAVEL REQUESTS	1	-	-	-	-	-							1	1

SCREENING PROGRAM

BLOOD PRESSURES TAKEN	15	11	5	11	8	10							60	99
TB TESTS	66	107	64	52	54	55							398	863
LIPID / HEM.A1C SCREENINGS	-	-	-	-	-	-							-	-
BONE DENSITY SCREENINGS	-	-	-	-	-	-							-	-
DRUG TEST	-	4	1	1	1	1							8	24
PATERNITY / DNA TESTING	-	3	3	-	1	-							7	27
LEAD SCREENINGS	24	52	23	27	21	15							162	320

WOMEN'S HEALTH ILLINOIS BREAST & CERVICAL CANCER

ACTIVE CASELOAD (cumulative total)	29	106	147	190	242	293								
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CASE COORDINATION UNIT

REDETERMINATIONS	34	79	29	37	26	27							232	661
NURSING HOME PREScreens	24	71	40	62	43	49							289	526
QUARTERLY CALLS FOR CCP CLIENTS	92	85	72	121	94	86							550	1,076
CURRENT CCP	544	561	525	524	527	525								
INITIAL DETERMINATIONS	9	25	7	5	7	8							61	144
INITIALS DENIED	-	-	-	-	-	3							3	23
INFORMATION & ASSISTANCE	71	57	65	68	73	69							403	915
COMMUNITY PRESENTATIONS	2	1	1	1	2	-							7	20
MONEY FOLLOWS THE PERSON	-	-	-	-	-	-							-	-
OPTIONS COUNSELING	32	24	22	31	33	33							175	318
ORS	-	2	4	3	3	1							13	36

ELDER ABUSE

NEW INVESTIGATIONS	5	-	4	2	4	3							18	21
FOLLOW-UP CASES	4	1	3	4	7	4							23	18
CASES TERMINATED	1	2	1	2	3	-							9	12
CURRENT CASELOAD	9	1	3	4	7	7							31	35
VOA / WELLNESS CHECKS	1	1	2	2	3	1							10	15

EMERGENCY PREPAREDNESS

# - CONTACTS	-	-	-	-	-	-							-	-
# - MEETINGS, CONF., TRAININGS	1	2	2	2	2	2							11	15
# - PROGRAMS PRESENTED	-	-	-	-	-	-							-	-
# - SERVED	-	-	-	-	-	-							-	-
# - DISPLAYS	-	-	-	-	-	-							-	-
# - SERVED	-	-	-	-	-	-							-	-

NURSING FY19

												FY19	FY18
FAMILY CASE MANAGEMENT												TOTAL	TOTAL
NURSING VISITS:													
CLIENTS SEEN	112	153	107	145	122	101						740	1,200
HOME VISITS	2	6	5	3	5	2						23	47
ENROLLED													
PREGNANT WOMEN	49	54	56	52	49	51						311	668
INFANTS	120	114	112	110	116	105						677	1,680
OLDER CHILD	48	45	41	41	48	54						277	373
GENETIC SCREENINGS / FHH	12	13	8	15	10	7						65	131
PREGNANCY TESTS	2	2	1	1	1	4						11	20

WIC

CLIENTS SEEN	184	213	155	189	162	132						1,035	2,440
CHILDREN	282	305	293	285	271	251						1,687	3,410
INFANTS	151	162	146	151	137	127						874	2,071
WOMEN POSTPARTUM	37	40	37	41	41	33						229	563
WOMEN PREGNANT	52	55	42	50	50	46						295	681
WOMEN LACTATING	30	33	29	32	28	30						182	492
NUTRITION CLASSES - ATTENDANCE	86	106	67	104	91	85						539	985
PROJECTED CASELOAD	691	691	691	691	691	691							
CASELOAD - BEG OF MONTH	557	552	595	614	559	527							
UNDUPLICATED CLIENTS ADDED	55	105	66	2	-	12						240	715
CLIENTS TERMINATED	60	62	47	57	32	52						310	726
CASELOAD - END OF MONTH	552	595	614	559	527	487							

IMMUNIZATIONS

TOTAL IMMUNIZATIONS GIVEN	363	695	351	731	377	219						2,736	4,876
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VISION & HEARING SCREENING PROGRAM

HEARING - # OF TEST & REFERRALS	-	-	27	94	-	-						121	95
VISION - # OF TEST & REFERRALS	-	-	15	51	-	-						66	95

SCHOOL PROGRAMS

# - PROGRAMS	-	-	-	-	-	-						-	-
# - STUDENTS	-	-	-	-	-	-						-	-

SUBSTANCE ABUSE PREVENTION

PROGRAMS PRESENTED	2	2	2	2	2	2						12	24
# REACHED	25	175	300	240	140	140						1,020	2,250
CONTACTS	10	10	10	15	10	10						65	214

MENTAL HEALTH FY19

													FY 19	FY 18
OUTPATIENT MENTAL HEALTH	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD TOTAL	YTD TOTAL
CASELOAD	539	538	528	528	522	519								
OPENINGS	10	18	15	20	13	10							10	116
CLOSINGS	11	28	15	26	16	26							26	197
REFERRALS-INPATIENT TREATMENT	0	3	0	2	2	4							4	16
PSYCHO-SOCIAL REHAB														
CASELOAD	8	7	7	8	7	7								
CLIENTS ADDED	0	0	0	1	0	0							1	6
CLIENTS TERMINATED	0	1	0	0	1	0							2	4
INCREASE IN SERVICES	0	0	0	1	0	0							1	2
CS CONTACTS	0	0	0	0	0	0							0	0
REFERRALS	1	0	0	1	1	0							3	7
ALCOHOL AND SUBSTANCE ABUSE														
CASELOAD	141	133	131	130	129	130								
OPENINGS	3	7	9	5	4	10							38	122
CLOSINGS	11	9	10	6	3	1							40	108
COURT-APPOINTED	6	5	7	8	3	5							34	113
NEW SELF-REFERRALS	1	3	1	2	1	1							9	31
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	7	3	3	2	4	3							22	36
DUI EVALUATIONS/RE-EVALS	7	4	4	1	2	1							19	46
DUI CLASS - ATTENDANCE	0	0	0	5	0	0							5	12
HELPLINE														
CALLS RECEIVED	3	7	6	11	8	14							49	120
FACE-TO-FACE	3	2	4	6	4	9							28	33

ENVIRONMENTAL HEALTH FY19

FOOD SANITATION PROGRAM

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY 19 YTD	FY 18 YTD
INSPECTIONS:														
PERMANENT FACILITIES	19	22	23	37	50	42							266	
RE-INSPECTIONS	0	0	0	0	0	0							3	
TEMPORARY FOOD FACILITIES	4	3	0	0	0	0							19	
SMOKE FREE COMPLIANCE	20	0	23	0	0	0							159	
FOOD PERMITS ISSUED:														
PERMANENT FACILITIES	3	2	0	0	57	132							256	
TEMPORARY FACILITIES	37	32	5	34	15	6							292	
PLAN REVIEW:														
PLANNING REVIEWS	2	2	0	0	1	1							4	
INSPECTIONS DURING CONSTRUCTION	1	0	1	1	1	2							11	
FINAL APPROVAL/OPENING INSPECTIONS	1	3	0	2	2	2							11	
COMPLAINTS:														
RECEIVED	1	1	0	0	0	2							7	
DOCUMENTED	1	1	0	0	0	2							7	
INVESTIGATED/FOLLOW-UP ACTIVITY	1	1	0	0	0	2							6	
FOODBORNE ILLNESS - ASSOCIATED/INVESTIGATED	0	0	0	0	0	1							0	
FOOD PROGRAM EDUCATIONAL:														
# OF HRS - ADMINISTRATIVE DUTIES & PLANNING	19	56	16	20	28	30							380	
# OF PRESENTATIONS (GROUP EVENTS)	0	1	0	1	0	0							3	
# OF PARTICIPANTS/AUDIENCE (GROUP EVENTS)	0	12	0	2	0	0							31	
# OF CONSULTATIONS/COUNSELING	87	116	84	76	76	146							1018	
# OF MEDIA CONTACTS	3	0	1	0	0	0							2	
# OF RELATED MEETINGS, CONFER., TRAININGS	1	3	0	0	0	0							7	
# OF REGULATORY ACTIVITY	0	0	1	0	0	0							5	

TANNING / BODY ART FACILITY INSPECTION PROGRAM

FACILITY INSPECTIONS:														
INITIAL INSPECTIONS	1	0	0	0	0	0							0	
RENEWAL INSPECTIONS	2	0	0	0	0	0							0	
REINSPECTIONS	0	0	0	0	0	0							0	
COMPLAINT INSPECTIONS	0	0	0	0	0	0							0	
CONSULTATION/COUNSELING	0	0	0	0	0	0							0	
LEGAL ACTIONS	0	0	0	0	0	0							0	

ENVIRONMENTAL HEALTH FY19

PRIVATE SEWAGE DISPOSAL

	FY 19	FY 18
1. Administrative	1,000,000	1,000,000
2. Capital	1,000,000	1,000,000
3. Construction	1,000,000	1,000,000
4. Debt	1,000,000	1,000,000
5. General	1,000,000	1,000,000
6. Health	1,000,000	1,000,000
7. Police	1,000,000	1,000,000
8. Public Works	1,000,000	1,000,000
9. Revenue	1,000,000	1,000,000
10. Transportation	1,000,000	1,000,000
11. Utilities	1,000,000	1,000,000
12. Welfare	1,000,000	1,000,000
13. Other	1,000,000	1,000,000
Total	13,000,000	13,000,000

[illegible]

PERMITS:	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
REQUESTS RECEIVED	5	2	3	2	5	1					41
ON-SITE PRECONSTRUCTION EVALUATIONS	4	0	3	2	5	1					35
APPLICATIONS APPROVED/PERMITS ISSUED	5	0	4	2	5	1					37
FINAL INSPECTIONS	3	3	4	4	2	0					35
CONSULTATION/COUNSELING	18	21	19	19	25	18					269
EDUCATION/MEDIA CONTACTS	5	0	4	2	5	1					30
BUILDING PERMITS ISSUED	5	5	0	9	12	1					70
SUBDIVISIONS REVIEWED	0	1	0	0	0	0					0

POTABLE WATER SUPPLIES

NEW WATER WELL PERMITS ISSUED	1	1	2	1	0	0	14
NEW WELLS DRILLED	2	0	3	1	0	0	10
NEW WELLS INSPECTED	2	0	3	1	0	0	8
# OF WELLS SEALED	0	0	0	0	0	0	4
PRIVATE WATER WELLS INSPECTED/COLLECTED	0	0	2	0	0	0	9
PUBLIC WATER SAMPLES COLLECTED	0	0	0	0	0	0	0
PRIVATE WATER SAMPLES COLLECTED - EXISTING	1	2	0	1	0	0	97
PRIVATE WATER SAMPLES COLLECTED - NEW	0	0	0	0	0	0	0
WATER TEST KITS PREPARED	0	15	0	0	0	0	113
PUBLIC NON-COMMUNITY							
WATER SUPPLIES INSPECTED	0	0	0	0	0	1	0
PUBLIC NON-COMMUNITY							
WATER SAMPLES COLLECTED	0	0	0	0	1	1	1
WATER SUPPLY ACTION	3	16	0	0	3	15	65
# OF CONSULTATIONS, CALLS, WALK-INS	28	17	19	10	12	22	292
EDUCATION/MEDIA CONTACTS	1	1	2	1	0	0	14

NUISANCES

COMPLAINTS:							
RECEIVED	1	0	1	0	0	0	6
DOCUMENTED OR FOLLOW-UP ACTION	1	0	1	0	0	0	4
ACTION TAKEN:							
INVESTIGATED	0	0	0	0	0	0	2
ABATED	0	0	0	0	0	0	0
REFERRED TO OTHER AGENCY	0	0	0	0	0	0	3
NO FURTHER ACTION	0	0	1	0	0	0	2
LETTER OR PHONE CALL	6	7	5	2	2	2	48

PROGRAM BASED ENV. HLTH ADMIN DUTIES:							
# Hrs. COMMUNICABLE DISEASE	43	71	34	5	3	0	276
# OF MEETINGS, CONF, TRAINING, PREP PLAN	3	0	5	2	5	6	92
# OF CORRESPONDENCE CALLS/LETTERS	14	13	28	2	16	5	196
# EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS	1	2	2	0	1	2	7
# REG. COMPLIANCE ACT. (Permit Renewal Packets)	0	1	1	0	0	0	10.
# AGENCY REPORTS	7	1	1	5	2	1	38
# Hrs. MISC ADMIN ACTIVITIES	18	16	14	10	15	15	139

COUNTY FY19

[illegible]



MONTGOMERY COUNTY HIGHWAY DEPARTMENT

CODY A. GREENWOOD, COUNTY ENGINEER
1215 Seymour Avenue, Hillsboro, Illinois 62049
Phone 217-532-6109, Fax 217-532-6642

January 2019 Maintenance Report

The following maintenance items were performed in the month of December 2018:

Signage

Repair various signs
Performed routine sign maintenance

Miscellaneous

Picked up dead deer
Patched potholes when weather permits
Installed various entrance pipes
Clean equipment
Cleaned various ditches
Mix Salt
Picked up recycling baler in St. Louis
Milled off ripples with rented skidsteer
Sent 2 tandems to Taylorville to assist with cleanup
Cut Brush
Rock edges

Cody A. Greenwood, P.E.
County Engineer

Probation and Court Services Department

Fourth Judicial Circuit of Illinois

Montgomery County

Montgomery County Courthouse
120 N. Main St.
Hillsboro, Illinois 62049
(217) 532-9506
Fax (217) 532-5792

January 4, 2018

Chief Managing Officer
BANEÉ A. ULRICI

Probation Officers
KENT R. LOVELACE
CHERYL R. ADAMS
TYLER R. CEARLOCK
BRIAN T. HAMPTON

Secretary
NITA M. WESTBROOK

TO: HONORABLE
BOARD CHAIRMAN

FROM: BANEÉ ULRICI
CHIEF MANAGING OFFICER

DECEMBER 2018 STATISTICS

FINES PAID BY ADULTS	\$ 3,814.53
COSTS PAID BY ADULTS	\$ 16,058.54
RESTITUTION PAID BY ADULTS	\$ 3,055.47
PROBATION FEES PAID BY ADULTS	\$ 6,767.98
DRUG TEST FEES PAID BY ADULTS	\$ 603.23
VICTIM IMPACT PANEL FEES PAID BY ADULTS	\$ 10.00
ELEC. MONITORING FEES PAID BY ADULTS	\$ 2,984.00
DRUG COURT FEES	\$ 554.00
PROBATION OPS FEES	\$ <u>1,028.31</u>
	\$ 34,907.06

COSTS PAID BY JUVENILES	\$ 815.00
RESTITUTION PAID BY JUVENILES	\$ 0
PROBATION FEES PAID BY JUVENILES	\$ 50.00
DRUG TEST FEES PAID BY JUVENILES	\$ 40.00
ELEC. MONITORING FEES PAID BY JUVENILES	\$ 0
DRUG COURT FEES	\$ 0
PROBATION OPS FEES	\$ <u>0</u>
	\$ 905.00

Total Adult & Juvenile: \$ 35,812.06

TOTAL CASELOAD AS OF: December 31, 2018

CRIMINAL:	365
Felony: 171	
Misdemeanor: 194	
DUI:	110
JUVENILE:	21
ADMINISTRATIVE:	265
(Adult & Juvenile)	

DECEMBER 2018 STATISTICS

NEW CASES

Felony	17
Misdemeanor	18
DUI	5
Juvenile	2

DISCHARGES

Felony	15
Misdemeanor	9
DUI	4
Juvenile	8

PRESENTENCE (Adults)

Assigned	2
Disposed	3
Supplement Reports	0
Pending	5

DISPOSITIONAL REPORTS

Assigned	1
Disposed	0
Supplement Reports	0
Pending	0

HOME STUDY

Assigned	0
Disposed	0
Supplement Reports	0
Pending	0

DECEMBER 2018 STATISTICS

REVOCATIONS (Adults): 3

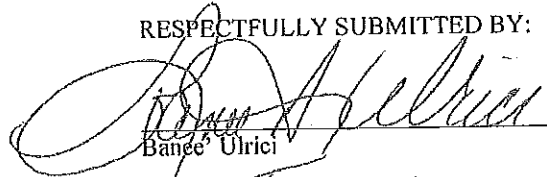
REVOCATIONS (Juveniles): 1

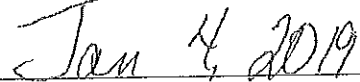
PUBLIC SERVICE EMPLOYMENT

Note: Public Service Stats are now reflective of active cases only. The total hours to be completed are reflective of those cases that have hours ordered and no longer reflect the hours pending court, hours with outstanding warrants, or hours transferred out of state.

Public Service Employment-Balance-Adults: DECEMBER 2018	8190
Public Service Employment Added for Adult: DECEMBER 2018	591
Public Service Employment Completed for Adult: DECEMBER 2018	<u>347</u>
Remaining PSE hours to be completed-Adult: DECEMBER 2018	8434
Public Service Employment-Balance-Juvenile: DECEMBER 2018	772
Public Service Employment Added for Juvenile: DECEMBER 2018	8
Public Service Employment Completed for Juvenile: DECEMBER 2018	<u>68</u>
Remaining PSE hours to be completed-Juvenile: DECEMBER 2018	712

RESPECTFULLY SUBMITTED BY:


Bance Ulrici


Date

CIRCUIT: 04

DEPARTMENT: Montgomery

MONTH/YEAR: 12/2018 PREPARER: Bane Uirici

I. Intakes Completed During Month

A. Full 27 B. Partial 10

II. Demographics of Intakes

A. Sex

	a.Felony	b.Other
1. Male	10	15
2. Female	3	9
3. Total	13	24

B. Age

	a.Felony	b.Other
1. 17 - Under	0	0
2. 18 - 20	0	4
3. 21 - 30	5	7
4. 31 - 40	2	6
5. 41 - 49	3	2
6. 50 - Over	3	5
7. Total	13	24

C. Race and Ethnicity

	a.Felony	b.Other
1. American Indian	0	0
2. Asian	0	0
3. Black	1	0
4. Hispanic	1	0
5. White	11	24
6. Other	0	0
7. Total	13	24

D. Background at Offense

	a.Felony	b.Other
1. Employed	4	17
2. High School Graduate	5	18

E. Felony Offense Classification

1. Class 1	0	4. Class 4	7
2. Class 2	1	5. Other	0
3. Class 3	5	6. Total	13

III. Restitution and Fees Ordered (Active and Administrative)

A. New Cases Ordered to Pay Restitution	3
B. Total Amount of Restitution Ordered	1469.19
C. Number of New Cases Ordered to Pay Fees	26

IV. Programs Ordered for New Cases (Active and Administrative)

A. Alcohol Treatment	0
B. Drug Treatment	0
C. Alcohol and Drug Treatment	0
D. Mental Health	3
E. Sex Offender Treatment	0
F. TASC	0

V. Programs Ordered for DUI Cases (Active and Administrative)

A. DUI Education	0
B. Treatment	1
C. Education and Treatment	3
D. Other (Explain)	3

VI. DUI Assessment Level (Active and Administrative)

	1.Level 1	2.Level 2	3.Level 3	4.No Assess	5.Total
	a.Sig	b.Mod			
A. Probation	0	0	0	0	0
B. Conditional Discharge	0	0	0	0	0
C. Supervision	0	3	0	0	3
D. Total	0	3	0	0	3

VII

	a.Home Confinement		b.Supervised Pretrial Release	
	1. Ordered During Month	2. Total End of Month	1. Ordered During Month	2. Total End of Month
A. Electronically Monitored	1	2	0	0
B. Non-electronically Monitored	1	9	8	47
C. Total	2	11	8	47

VIII. Active Caseload

	a.Felony	b.Misdemeanor	c.DUI	d.Traffic	e.Total
A. Beginning Caseload	169	184	109	0	462
B. Admissions					
1. Probation	16	1	0	0	17
2. Conditional Discharge	1	6	1	0	8
3. Supervision	0	11	4	0	15
4. Subtotal (1+2+3)	17	18	5	0	40
C. Readmitted Administrative	0	1	0	0	1
D. Subtotal (A+B.4)+C	186	203	114	0	503
E. Cases Dropped					
1. Scheduled Termination	1	4	4	0	9
2. Early Termination	0	0	0	0	0
3. Absconder/Warrant	3	0	0	0	3
4. Revoked-Technical Violation	1	1	0	0	2
5. Revoked-New Violation	1	0	0	0	1
6. Alternate DOC Commitment	0	0	0	0	0
7. Unsatisfactory Termination	0	2	0	0	2
8. Transferred Out	9	1	0	0	10
9. Other (explain)	0	1	0	0	1
10. Subtotal (add 1 through 9)	15	9	4	0	28
F. Total (D-E 10)	171	194	110	0	475

IX. Commitments to Department of Corrections

Number 1

X. Interstate Compact Cases

Number 7

f. Employed

1. Scheduled Termination	1	4	4	0	9	5
2. Early Termination	0	0	0	0	0	0
3. Absconder/Warrant	3	0	0	0	3	0
4. Revoked-Technical Violation	1	1	0	0	2	1
5. Revoked-New Violation	1	0	0	0	1	0
6. Alternate DOC Commitment	0	0	0	0	0	0
7. Unsatisfactory Termination	0	2	0	0	2	1
8. Transferred Out	9	1	0	0	10	0
9. Other (explain)	0	1	0	0	1	0
10. Subtotal (add 1 through 9)	15	9	4	0	28	7
F. Total (D-E 10)	171	194	110	0	475	7

XI. Classification of Active Caseload

	1.Maximum	2.Medium	3.Minimum	4.Unclassified	5.Total
A. Felony	4	36	57	74	171
B. Misdemeanor	0	9	148	37	194
C. DUI	0	1	97	12	110
D. Traffic	0	0	0	0	0
E. Total	4	46	302	123	475

XII. Administrative Caseload

A. Active 139
B. Inactive 111

XIII. Full-Presence Investigations
Ordered/Pending

A. Number Ordered 2 B. Number Pending 16

XIV. Investigations Completed

	1.Felony	2.Misdemeanor	3.DUI	4.Traffic	5.Total
A. Pre-sentence	4	0	0	0	4
B. Abbreviated PSI	0	0	0	0	0
C. Pretrial Bond Reports	0	0	0	0	0
D. Record Check	0	0	0	0	0
E. JDP	0	0	0	0	0
F. Other (Explain)	0	0	0	0	0

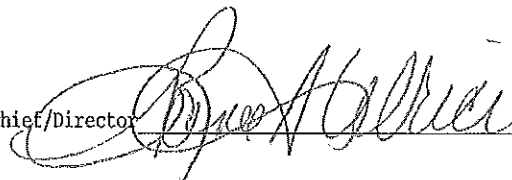
XV. Case Violations Reported

A. Technical B. New Offense
Violations Reported 9 1

XVI. Court Action on Violations

1. Technical 2. New Offense
A. No Violation 2 2
B. Violation 3 0
C. Total 5 2

Signature of Approval by Chief/Director



CIRCUIT: 04

COUNTY: Montgomery

MONTH/YEAR: 12/2018 PREPARER: Banee Ullrlei

I. Juvenile Court Activity

	1.Delinquency	2.Addiction	3.MRAI	4.Truancy	5.Neglect /Abuse	6.Dependant	7.Total
A. Petitions Filed	2	0	0	0	4	0	6
B. Court Action During Month							
1. Petitions Dismissed	0	0	0	0			0
2. Continued Under Supervision	3	0	0	0			3
3. Adjudication	1	0	0	0			1

II. Criminal Prosecutions

A. Automatic
B. Discretionary
C. Total

III. Admissions During Month
to Active Caseload

IV. Demographics for Admissions

A. Sex	Formal	Informal	C. Race/Ethnicity	Formal	Informal
Male	1	0	American Indian/Eskimo	0	0
Female	1	0	Asian/Pacific Islander	0	0
			Black	0	0
			Hispanic Origin	0	0
			White	2	0
			Other	0	0
Total	2	0	Total	2	0

V. Intakes Completed

A. Full	2
B. Partial	0
C. Total	2

	Formal	Informal
A. Delinquency	2	0
B. Addiction	0	0
C. MRAI	0	0
D. Truancy	0	0
E. Neglect /Abuse	0	0
F. Dependant	0	0
G. Total	2	0

B. Age

	Formal	Informal
12-Under	0	0
13	0	0
14	0	0
15	0	0
16	0	0
17-over	2	0
Total	2	0

VIII. Placements

	1.In State	2.Out of State	3.Total
A. Number Beginning of Month	0	0	0
B. Ordered Placed- During Month			
1. Foster Home	0	0	0
2. Group Home	0	0	0
3. Resid. Treatment	0	0	0
4. With Relative	0	0	0
5. Subtotal	0	0	0
C. Number Removed During Month	0	0	0
D. Total End of Month	0	0	0

VII. Court Ordered Programs

A. Alcohol	0
B. Drug Treatment	0
C. Alcohol & Drug Treatment	0
D. Youth Services Agency	0
E. Mental Health	0
F. Alternative Education	0
G. TASC	0
H. UDIS	0
I. JTPA	0
J. Other (explain)	8

D. Education (Delinquency Only)

Enrolled in School at Offense	Formal	Informal
	2	0

VI. Restitution and Fees Ordered
(Active and Administrative)

A. New Cases Ordered To Pay Restitution	0
B. Total Amount of Restitution Ordered	.00
C. Number of New Cases Ordered to Pay Fees	2

IX. Active Caseload

	a. Probation	b. Supervision	c. Cont. Under Supervision	d. Informal	e. Other	f. Total
A. Caseload Beg. of Month	10	2	5	9	1	27
B. New Admissions	0	0	2	0	0	2
C. Re-admitted from Admin.	0	0	0	0	0	0
D. Transferred In	0	0	0	0	0	0
E. Subtotal (A+B+C+D)	10	2	7	9	1	29

X. Commitments to DOC

A. Full	0
B. Evaluation	0
C. Habitual Juv. Off.	0
D. Violent Juv. Off.	0
E. Total	0

F. Cases Dropped--

	a. Probation	b. Supervision	c. Cont. Under Supervision	d. Informal	e. Other	f. Total
1. Scheduled Termination	0	0	0	6	0	6
2. Early Termination	0	0	0	0	0	0
3. Absconder/Warrant	0	0	0	0	0	0
4. Revoked-Technical	0	0	0	0	0	0
5. Revoked-New Offense	0	0	0	0	0	0
6. Alternate DOC Commit	0	0	0	0	0	0
7. Unsatisfactory Termination	1	0	0	0	0	1
8. Transferred Out	1	0	0	0	0	1
9. Other (explain)	0	0	0	0	0	0
10. Subtotal (Add 1 - 9)	2	0	0	6	0	8

g. Education

XI. Intstate Cases

Number	0
--------	---

XII. Admin Caseload

A. Active	9
B. Inactive	6

XIII. Classification of Active Caseload

	a. Max.	b. Med.	c. Min.	d. Unclassified	e. Total
A. Probation	0	2	4	2	8
B. Supervision	0	0	2	0	2
C. Cont. Under Sup.	0	2	3	2	7
D. Informal	0	0	3	0	3
E. Other	0	1	0	0	1
F. Total	0	5	12	4	21

XIV. Investigations

	Completed
A. Social Histories	0
B. Adoption	0
C. Contested Custody	0
D. Suppl. Soc. Hist.	0
E. Intake Screening	0
F. Other (Explain)	0
G. Total	0

XV. Case Violations Reported

	1. Technical	2. New Offense	3. Total
Violations Reported	0	1	1

XVI. Court Action on Violations

	1. Technical	2. New Offense	3. Total
A. No Violation	0	0	0
B. Violation Found	0	1	1
C. Total Court Action	0	1	1

XVII. Home Detention/Electronic Monitoring

	A. PreAdjud. Home Det.		B. Post Adjud. Home Det.	
	1. Ordered this Month	2. End of Month	1. Ordered this Month	2. End of Month
a. With Elect. Monit.	0	0	0	0
b. Without Elect. Monit.	0	0	0	0
c. Total	0	0	0	0

XVIII. Admissions to active case load - Age 17

	MALE						FEMALE					
	AI	A	B	H	W	O	AI	A	B	H	W	O
A. Probation	0	0	0	0	0	0	0	0	0	0	0	0
B. Supervision	0	0	0	0	0	0	0	0	0	0	0	0
C. Cont. Under Sup.	0	0	0	0	1	0	0	0	0	0	1	0
D. Informal	0	0	0	0	0	0	0	0	0	0	0	0
E. Other	0	0	0	0	0	0	0	0	0	0	0	0
F. Total	0	0	0	0	1	0	0	0	0	0	1	0

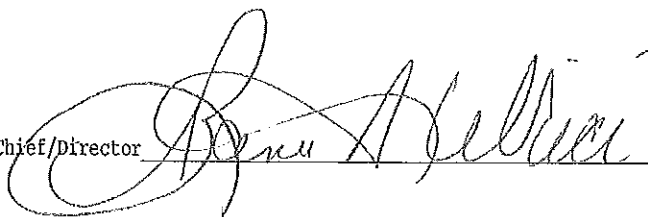
XIX. Investigations - Age 17

	Completed	
	Male	Female
A. Social Histories	0	0
B. Adoption	0	0
C. Contested Custody	0	0
D. Suppl. Soc. Hist.	0	0
E. Intake Screening	0	0
F. Other (Explain)	0	0
G. Total	0	0

XX. Classification of Active Caseload - Age 17

	Maximum		Medium		Minimum		Unclassified		Total	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
A. Probation	0	0	0	1	2	0	0	0	2	1
B. Supervision	0	0	0	0	1	1	0	0	1	1
C. Cont. Under Sup.	0	0	1	0	2	0	0	1	3	1
D. Informal	0	0	0	0	0	0	0	0	0	0
E. Other	0	0	0	0	0	0	0	0	0	0
F. Total	0	0	1	1	5	1	0	1	6	3

Signature of Approval by Chief/Director



CIRCUIT: 04

DEPARTMENT: Montgomery

MONTH/YEAR: 12/2018 PREPARER: Banee Ulrlci

I. New Referrals

A. Adult	Felony		Misdemeanor		DUI		Traffic		Ordinance		Other(explain)		Total	
	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases
1. Reporting	130	2	0	0	0	0	0	0	0	0	0	0	130	2
2. Non-reporting	0	0	100	3	240	1	0	0	0	0	121	3	461	7
3. Total	130	2	100	3	240	1	0	0	0	0	121	3	591	9

B. Juvenile	Delinquency		Traffic		Ordinance		Other(explain)		Total	
	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases
1. Reporting	0	0	0	0	0	0	0	0	0	0
2. Non-reporting	8	1	0	0	0	0	0	0	8	1
3. Total	8	1	0	0	0	0	0	0	8	1

II. Placements

	Adult	Juvenile
A. Number of Initial Placements	4	1
B. Number of Re-Placed	0	0
C. Total Number In Placement	94	19

III. Hours Completed During Month

A. Adult	206.00
B. Juvenile	28.50

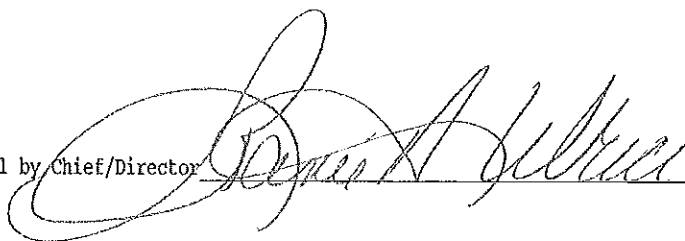
IV. Worksites

A. Number Beginning of Month	89
B. Number Added During Month	0
C. Number Dropped During Month	0
C. Total Number End of Month	89

V. Caseload Summary

	1. Adult		2. Juvenile	
	Hours	Cases	Hours	Cases
A. Caseload Beginning of Month	8190	77	772	13
B. Cases Added During Month(1.A & B)	591	9	8	1
C. Cases Dropped During Month				
1. Satisfactory Completion	75	3	68	2
2. Transferred Out	71	2	0	0
3. Modifications	201	1	0	0
4. Revocations	0	0	0	0
5. Dropped Administratively	0	0	0	0
6. Other (Specify on Reverse)	0	0	0	0
7. Total Dropped	347	6	68	2
D. Caseload End of Month (A+B-C)	8434	80	712	12

Signature of Approval by Chief/Director



Erin S. Mattson
Public Defender

Cases Pending: December 1, 2018

Felonies	162
Misdemeanors	105
DUI	7
Traffic	74
JD	23
JA	60
CV	
PTR	51
MR	0
Post. Conv.	1

Total: 483

December 2018

	<u>Opened</u>	<u>Closed</u>	<u>Pending</u>
Felonies	18	7	173
Misdemeanors	6	11	100
DUI	0	1	6
Traffic	1	2	73
JD	1	5	19
JA	0	1	59
CV	0	0	0
PTR	7	0	58
MR	0	0	0
Post. Conv.	0	0	1

Total: 33 27

Total Cases Pending: January 1, 2018 489

Shipped Recycling Materials - 2018							12/30/18
Sold To	Material	Ship Date	Weight	Total Revenue	Date Check Rec'd	Price Per Ton	Release #
BLH	Aluminum Total		4,764	\$2,620		\$1,100	.55/lb
Marck Industries	Cardboard	10/26/17	41,887	\$3,246	01/12/18	\$155	22834
Quincy Recycling	Cardboard	12/05/17	39,040	\$2,245	01/12/18	\$115	540504
Quincy Recycling	Cardboard	12/13/17	41,560	\$2,390	01/12/18	\$115	541129
Quincy Recycling	Cardboard	12/19/17	43,020	\$2,474	01/12/18	\$115	541714
Quincy Recycling	Cardboard	01/03/18	41,300	\$2,375	01/18/18	\$115	26076
Quincy Recycling	Cardboard	01/23/18	42,880	\$2,466	02/07/18	\$115	26109
Quincy Recycling	Cardboard	01/31/18	41,650	\$2,395	03/07/18	\$115	26454
Quincy Recycling	Cardboard	03/15/18	44,180	\$2,099	04/09/18	\$95	560836
Marck Industries	Cardboard	04/09/18	42,954	\$2,017	07/25/18	\$97.5	29113
Marck Industries	Cardboard	04/19/18	29,409	\$2,038	07/25/18	\$97.5	29409
Quincy Recycling	Cardboard	05/19/18	41,398	\$1,242	05/29/18	\$60.0	575323
Quincy Recycling	Cardboard	05/22/18	42,600	\$1,491	06/19/18	\$70.0	577749
Quincy Recycling	Cardboard	06/18/18	42,400	\$1,378	07/02/18	\$65.0	585600
Quincy Recycling	Cardboard	06/11/18	41,920	\$1,362	07/02/18	\$65.0	583879
Quincy Recycling	Cardboard	07/09/18	41,360	\$1,344	07/09/18	\$65.0	58721
Quincy Recycling	Cardboard	07/19/18	45,840	\$1,490	08/08/19	\$65.0	594418
Quincy Recycling	Cardboard	08/08/18	42,420	\$1,379	08/31/18	\$65.0	800631
Quincy Recycling	Cardboard	08/29/18	43,066	\$1,411	10/01/18	\$65.0	805357
Quincy Recycling	Cardboard	09/17/18	42,250	\$1,394	10/01/18	\$65.0	80662
Quincy Recycling	Cardboard	10/11/18	42,240	\$1,373	10/28/18	\$65.0	3604
Quincy Recycling	Cardboard	11/26/18	43,540	\$1,524	12/07/18	\$70.0	3604
Central Paper Stock	Cardboard Total	01/03/19	42,089	\$1,473		\$70.0	131965
	Cardboard Total		876,914	\$40,604		\$93	avg. \$ per ton
Central Paper Stock	Magazines	11/16/17	44,040	\$2,092	01/31/18	\$95	455618873
Quincy Recycle	Magazines	02/16/18	44,960	\$2,023	03/13/18	\$90	556768
Central Paper Stock	Magazines	05/17/18	41,407	\$2,381	08/09/18	\$115	53168
Central Paper Stock	Magazines	08/31/18	41,408	\$2,588	08/24/18	\$125	10035
Central Paper Stock	Magazines	11/30/18	42,585	\$2,835		\$135	9543
	Magazine Total		214,400	\$11,919		\$111	avg. \$ per ton
Central Paper Stock	Newspaper	09/22/17	42,138	\$2,739	12/06/17	\$130	9419
Quincy Recycling	Newspaper	11/16/17	42,605	\$3,089	12/17/17	\$145	536303
Quincy Recycling	Newspaper	12/15/17	43,700	\$2,731	01/12/18	\$125	542628
Central Paper Stock	Newspaper	01/25/18	43,188	\$2,375	03/30/18	\$110	125457
Central Paper Stock	Newspaper	03/26/18	41,524	\$2,180	06/19/18	\$105	9793
Central Paper Stock	Newspaper	04/23/18	43,094	\$2,370	07/02/18	\$110	5360
Quincy Recycling	Newspaper	06/13/18	43,109	\$2,802	06/25/18	\$130	584042
Central Paper Stock	Newspaper	07/30/18	41,089	\$2,773	11/06/18	\$135	128951
Central Paper Stock	Newspaper	08/31/18	39,380	\$2,658	08/24/18	\$135	10035
Central Paper Stock	Newspaper	10/10/18	42,243	\$2,851	11/27/18	\$135	10117
Central Paper Stock	Newspaper	11/21/18	39,112	\$2,640			10209
	Newspaper Total		461,182	\$29,208		\$127	avg. \$ per ton
Quincy Recycling	Plastic	01/05/18	35,160	\$1,406	01/18/18	\$80	547216
Quincy Recycling	Plastic	03/26/18	34,983	\$1,399	04/09/18	\$90	565102
Quincy Recycling	Plastic	05/23/18	35,280	\$1,411	06/19/18	\$80	578630
Quincy Recycling	Plastic	07/26/18	36,420	\$1,457	08/20/18	\$80	597242
Quincy Recycling	Plastic	10/04/18	37,400	\$1,496	10/24/18	\$80	813869
	Plastic Total		179,243	\$7,169		\$80	avg. \$ per ton
Quincy Recycling	SOW- Office Paper	12/19/17	41,300	\$3,091	01/18/18	\$145	541338
Quincy Recycling	SOW- Office Paper	03/22/18	42,180	\$3,796	04/09/18	\$180	561749
Central Paper Stock	SOW- Office Paper	07/09/18	41,754	\$4,662	09/13/18	\$220	128578
Quincy Recycling	SOW- Office Paper	11/27/18	43,160	\$5,071	12/07/18	\$235	71541
	SOW- Office Paper		83,480	\$16,621		\$398	avg. \$ per ton
Mullins Salvage	Steel	05/25/18	5,380	\$403		\$150	
Mullins Salvage	Steel	06/07/18	7,000	\$525	06/07/18	\$150	
Mullins Salvage	Steel	06/19/18	6,500	\$503	06/19/18		
Mullins Salvage	Steel	08/10/18	6,488	\$432			
	Steel Total		25,368	\$1,863			
	Total Shipped		1,845,351	\$110,004			

	Rick Robbins	
	Montgomery County Sheriff	
Dispatch: (217) 532-9511	140 North Main St.	Fax (217) 532-6318
Office Manager: (217) 532-9512	Hillsboro, IL 62049	Jail: (217) 532-9514

January 2, 2018

The Montgomery County Sheriff's Office respectfully submits the following report to the Montgomery County board for the month of December, 2018.

Revenues Generated

Process Service and/or Sales:	7464.00
<u>Bond Fees:</u>	<u>1770.20</u>
Total:	\$9234.00

Patrol/Investigation

Law Enforcement Incidents (dispatched by MCSO):

MCSO	248
Other LE Agencies	28

Civil/Criminal Paper Served:	95
Arrest Warrants Served:	21

MCSO Incidents within City Jurisdictions:

Butler	2	Nokomis	4
Coalton	0	Ohlman	0
Coffeen	12	Panama	4
Donnellson	9	Raymond	6
Farmersville	12	Schram City	1
Fillmore	0	Taylor Springs	3
Harvel	1	Waggoner	1
Hillsboro	23	Walshville	1
Irving	6	Witt	14
Litchfield	11		

Incident Types:

Battery	4	Homicides/Suicides	0
Burglary	3	Drugs	8
Criminal Damage	5	Traffic Stops	26
Disorderly Conduct	6	Traffic Accidents	31
Domestic Battery	11	Misc.	202

Corrections Division

Number of Detainees:

Males	70
Females	26
Total	99

Average of Daily Detainees: 28.53
Average Length of Stay: 13.49 days

Jail Incidents: 4

Communications Division

Daily Incident Count: 1840

External Communications Division Contacts:

Animal Control	6	Hillsboro PD	27
Air Medical	5	IL Dept. of Conservation	0
Coroner	8	IL Dept. of Corrections	0
EMA	0	IL State Police	71
EMS	274	MABAS	3
Fire Departments	77	Probation Dept.	0
Health Dept.	0		

Litchfield PD: 320
Nokomis PD: 79

**Office of The
Supervisor of Assessments
Montgomery County
1 Courthouse Square
Hillsboro, IL. 62049**

**Ray Durston, CIAO-I
Chief County Assessment Officer**

**Phone: 217-532-9595
Fax : 217-532-9599**

January 2019 Report

2018 BOARD OF REVIEW

BOR met December 20, 2018 to review complaints and are scheduled to meet January 10, 2019.

2018 Assessments

We received the Tentative Equalization Factor of 1.00 from the Department December 18, 2018.

2019 Assessments

2019 Assessor meeting was held December 31, 2018 and we reviewed procedures for 2019 assessment year and entry of changes in Assessor books. We also discussed required CIAO maintenance as well as continuing education.

Exemptions

We are working on Exemption renewals and received updated renewal forms in December. Plan to have them in the mail late in January or early February.

GIS

Kevin continues to work on the 911 Road Atlas. He will schedule training with Bruce Harris and I plan for him to take a class on Legal Descriptions from the IPAI. Greg Nimmo 911/EMA Coordinator has asked Kevin to be part of the EOC.

Miscellaneous

We have received the class schedules from Illinois Department of Revenue and Illinois Property Assessment Institute and I have scheduled classes for staff and myself.

Pictometry

Trent Pell was here December 17 to train on changefinder with Miles and me. We are having some issues with the program Trent is working on and should get back with us soon!

Beacon

See attached activity report.



Yearly

Year	Requests	%	Visits	%
2014	212,673	11.00%	19,471	6.31%
2015	374,323	19.36%	42,275	13.69%
2016	395,366	20.45%	83,927	27.18%
2017	466,938	24.15%	67,863	21.98%
2018	483,512	25.01%	95,131	30.81%
2019	584	0.03%	97	0.03%

Monthly

Month	Requests	%	Visits	%
2014 March	182	0.01%	19	0.01%
2014 April	4,745	0.25%	466	0.15%
2014 May	13,737	0.71%	1,443	0.47%
2014 June	27,902	1.44%	2,579	0.84%
2014 July	15,889	0.82%	1,907	0.62%
2014 August	16,740	0.87%	2,184	0.71%
2014 September	16,973	0.88%	2,516	0.81%
2014 October	17,809	0.92%	2,870	0.93%
2014 November	48,637	2.52%	2,914	0.94%
2014 December	50,059	2.59%	2,573	0.83%
2015 January	52,028	2.69%	4,010	1.30%
2015 February	20,397	1.05%	3,633	1.18%
2015 March	59,720	3.09%	3,762	1.22%
2015 April	23,470	1.21%	3,115	1.01%
2015 May	57,260	2.96%	3,433	1.11%
2015 June	23,142	1.20%	3,859	1.25%
2015 July	20,753	1.07%	3,084	1.00%
2015 August	22,846	1.18%	3,650	1.18%
2015 September	22,740	1.18%	3,270	1.06%
2015 October	25,273	1.31%	3,739	1.21%
2015 November	21,738	1.12%	3,164	1.02%
2015 December	24,956	1.29%	3,556	1.15%
2016 January	24,724	1.28%	3,669	1.19%
2016 February	31,018	1.60%	4,172	1.35%
2016 March	40,607	2.10%	4,855	1.57%
2016 April	26,922	1.39%	4,465	1.45%
2016 May	24,686	1.28%	4,074	1.32%
2016 June	28,365	1.47%	4,423	1.43%
2016 July	25,635	1.33%	4,243	1.37%
2016 August	90,173	4.66%	36,154	11.71%
2016 September	26,758	1.38%	4,407	1.43%
2016 October	27,215	1.41%	4,581	1.48%
2016 November	25,285	1.31%	4,671	1.51%
2016 December	23,978	1.24%	4,213	1.36%
2017 January	30,190	1.56%	4,717	1.53%
2017 February	29,645	1.53%	5,006	1.62%
2017 March	55,941	2.89%	6,239	2.02%
2017 April	30,532	1.58%	5,507	1.78%
2017 May	61,873	3.20%	5,452	1.77%
2017 June	35,412	1.83%	5,619	1.82%
2017 July	47,566	2.46%	5,274	1.71%
2017 August	40,602	2.10%	5,947	1.93%
2017 September	30,183	1.56%	4,903	1.59%
2017 October	35,203	1.82%	6,657	2.16%
2017 November	32,325	1.67%	5,425	1.76%
2017 December	37,466	1.94%	7,117	2.30%
2018 January	33,750	1.75%	5,735	1.86%
2018 February	33,009	1.71%	5,260	1.70%
2018 March	46,765	2.42%	7,501	2.43%
2018 April	34,630	1.79%	6,100	1.98%
2018 May	36,896	1.91%	5,919	1.92%
2018 June	43,351	2.24%	6,574	2.13%
2018 July	39,075	2.02%	6,138	1.99%
2018 August	37,146	1.92%	6,975	2.26%
2018 September	56,152	2.90%	13,893	4.50%
2018 October	45,404	2.35%	10,589	3.43%
2018 November	49,927	2.58%	15,117	4.90%
2018 December	27,407	1.42%	5,330	1.73%
2019 January	584	0.03%	97	0.03%

No data available for the following modules: Metered Usage.

VETERANS ASSISTANCE COMMISSION

Superintendent Dave Strowmatt

Report for December 2018

January Meeting, January 7, 2019

1. Monthly activities:

a. Attended County Board Meeting

2. Veterans Service / Case Load:

a. Referrals = 54

b. Client contacts = 43

c. Phone contacts = 99

d. Equipment loans = 2

e. Claims paid total =

	Category	Month	YTD
2	Transportation	80.00	80.00
0	Vets reimbursement	0	0
3	Food	530.13	530.13
2	Utilities	302.36	302.36
1	Shelter	725.00	725.00
1	Water/Sewer	67.79	67.79
	Total	1705.28	1705.28

e. Assistance with forms/applications = 61

f. New clients Assistance 13

g. Cell Phones for Soldiers Collected 7

Submitted this 7th day of January, 2019: D. C. Strowmatt
Superintendent

Regional Office of Education

Budget Report December 1, 2018 - November 30, 2019

Expenses	Budget	December	January	February	March	April	May	June	July	August	September	October	November
Clerical Salaries	\$148,544.00	\$12,276.34											
Truant Officer Sal	\$33,783.00	\$2,796.58											
Life Safety Salary	\$10,000.00	\$833.33											
IMRF	\$17,404.00	\$2,049.91											
Social Security	\$14,713.00	\$1,216.83											
Unemployment	\$1,350.00	\$25.62											
Maintenance Equip.	\$4,000.00	\$60.50											
Worker's Comp. Ins.	\$1,154.00												
Bond	\$200.00												
Telephone	\$3,500.00	\$141.03											
Travel/Seminars	\$7,000.00	\$57.77											
Postage	\$800.00	\$23.00											
Printing/Publishing	\$0.00												
Computer Services	\$5,000.00												
Dues/Fees	\$2,500.00												
Office Supplies	\$1,000.00												
Equip. Purchases	\$0.00												
Total	\$250,948.00	\$19,480.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Exp to Date \$19,480.91

Total Budget Minus Expenses to Date

Expenditure Report

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County of San Diego									
State Account Number									
Description									
Function	2110	Attendance & Social Serv							
Function	2110	Attendance & Social Serv							
Object	100	Salaries							
Attendance & Social Serv									
Salaries									
Julie Morell									
2,120.50									
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#	PO#	Misc Ref.	Invoice#
Gross Pay Expense	JS:PR 12/31/18	2,120.50	1748			19		G1	
	JS Total	\$2,120.50							
Kaci Reiss									
676.08									
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#	PO#	Misc Ref.	Invoice#
Gross Pay Expense	JS:PR 12/31/18	676.08	1748			19		G1	
	JS Total	\$676.08							
100 Salaries									
Employee Benefits									
2,796.58									
Object									
IMRF - Julie Morell									
288.39									
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#	PO#	Misc Ref.	Invoice#
Imrf Match	JS:PR 12/31/18	288.39	1748			19		RM	
	JS Total	\$288.39							
IMRF - Kaci Reiss									
91.95									
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#	PO#	Misc Ref.	Invoice#
Imrf Match	JS:PR 12/31/18	91.95	1748			19		RM	
	JS Total	\$91.95							
SS/Med - Julie Morell									
162.22									
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#	PO#	Misc Ref.	Invoice#
Fica Match	JS:PR 12/31/18	162.22	1748			19		FR	
	JS Total	\$162.22							
SS/Med - Kaci Reiss									
51.72									
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch#	PO#	Misc Ref.	Invoice#
Fica Match	JS:PR 12/31/18	51.72	1748			19		FR	
	JS Total	\$51.72							
200 Employee Benefits									
Purchased Services									
594.28									
Object									

Expenditure Report

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County Fund 18									
Function	2110	Attendance & Social Serv							
Function	2110	Attendance & Social Serv							
Object	300	Purchased Services							
State Account Number									
		Workers Comp Insurance							18-2110-380-52
		Unemployment Insurance							18-2110-380-54
									Object
									** Function
									* Function
300	Purchased Services								
2110	Attendance & Social Serv								
2110	Attendance & Social Serv								
Support Serv General Admn									
Support Serv General Admn									
Salaries									
Jill Wright									
			Amount	Chk/Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice# Invoice
Description	Expensed/Received/Posted	JS:PR 12/31/18	3,106.08	1748			19	G1	
Gross Pay Expense	JS Total		\$3,106.08						
Dawn Rosborough									
			Amount	Chk/Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice# Invoice
Description	Expensed/Received/Posted	JS:PR 12/31/18	2,212.50	1748			19	G1	
Gross Pay Expense	JS Total		\$2,212.50						
Monica Millburg									
			Amount	Chk/Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice# Invoice
Description	Expensed/Received/Posted	JS:PR 12/31/18	2,762.92	1748			19	G1	
Gross Pay Expense	JS Total		\$2,762.92						
Sarah Huckstead									
			Amount	Chk/Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice# Invoice
Description	Expensed/Received/Posted	JS:PR 12/31/18	2,097.42	1748			19	G1	
Gross Pay Expense	JS Total		\$2,097.42						
Jennifer Hoeske									
			Amount	Chk/Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice# Invoice
Description	Expensed/Received/Posted	JS:PR 12/31/18	2,097.42	1748			19	G1	
Gross Pay Expense	JS Total		\$2,097.42						
100 Salaries									
			Amount	Chk/Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice# Invoice
Description	Expensed/Received/Posted	JS:PR 12/31/18	2,097.42	1748			19	G1	
Gross Pay Expense	JS Total		\$2,097.42						
Employee Benefits									
			Amount	Chk/Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice# Invoice
Description	Expensed/Received/Posted	JS:PR 12/31/18	12,276.34						
IMRF - Jill Wright									
			Amount	Chk/Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice# Invoice
Description	Expensed/Received/Posted	JS:PR 12/31/18	422.44						
IMRF - 212-01									

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County Fund 18									
MED Activity									
State Account Number									
Description									
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 12/31/18 JS Total	422.44 \$422.44	1748			19	RM		
IMRF - Dawn Rosborough 300.87									
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 12/31/18 JS Total	300.87 \$300.87	1748			19	RM		
IMRF - Monica Millburg 375.76									
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 12/31/18 JS Total	375.76 \$375.76	1748			19	RM		
IMRF - Sarah Huckstead 285.25									
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 12/31/18 JS Total	285.25 \$285.25	1748			19	RM		
IMRF - Jennifer Hoeske 285.25									
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Imrf Match	JS:PR 12/31/18 JS Total	285.25 \$285.25	1748			19	RM		
SS/Med - Jill Wright 237.63									
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 12/31/18 JS Total	237.63 \$237.63	1748			19	FR		
SS/Med - Dawn Rosborough 169.25									
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 12/31/18 JS Total	169.25 \$169.25	1748			19	FR		
SS/Med - Monica Millburg 211.36									
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO#	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 12/31/18 JS Total	211.36 \$211.36	1748			19	FR		

Expenditure Report

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Compendium 18									
Function	2300	Support Serv General Admin	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#	PO# / Misc Ref.	Invoice#
Function	2300	Support Serv General Admin							
Object	200	Employee Benefits							
Description									
SS/Med - Sarah Huckstead									
18-2300-213-78									
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 12/31/18	160.45	1748			19	FR		
	JS Total	\$160.45							
SS/Med - Jennifer Hoeske									
18-2300-213-89									
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#	PO# / Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 12/31/18	160.45	1748			19	FR		
	JS Total	\$160.45							
200 Employee Benefits			2,608.71		Object				
Purchased Services									
Computer Services									
Postage									
18-2300-316									
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#	PO# / Misc Ref.	Invoice#	Invoice
1 Roll 23 Stamps	AP 12/13/18	23.00	24054	12/14/18	United States Postal Service	121301			12/12/18
	AP Total	\$23.00							
18-2300-320									
Bond									
18-2300-326									
Dues & Fees									
18-2300-327									
Maintenance Equipment									
18-2300-328									
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#	PO# / Misc Ref.	Invoice#	Invoice
13th Payment Hillsboro/Taylorville	AP 12/13/18	60.50	24050	12/14/18	Great America	121301		23843486	12/5/18
	AP Total	\$60.50							
Travel									
18-2300-332									
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#	PO# / Misc Ref.	Invoice#	Invoice
December Travel	AP 12/20/18	57.77	24076	12/20/18	Millburg, Monica	122001			12/20/18
	AP Total	\$57.77							
Telephone									
18-2300-340									
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#	PO# / Misc Ref.	Invoice#	Invoice
December 2018	AP 12/10/18	35.70	24036	12/10/18	CTI	121001		387023	12/1/18
ROE 12/6- 1/5	AP 12/13/18	105.33	24052	12/14/18	NewWave Communications	121301		127185544	12/13/18
	AP Total	\$141.03							
Workers Comp Insurance			0.00						
18-2300-380-52									

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County Fund 18		Description		Mtd. Activity		State Account Number	
Function	Object	Description	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch# / PO# / Misc Ref. / Invoice#
2300	300	Support Serv General Admn	0.00				18-2300-380-54
2300	300	Support Serv General Admn	282.30				Object
300		Purchased Services	0.00				18-2300-430
			0.00				Object
			0.00				18-2300-540
			0.00				Object
			15,167.35				** Function
			\$15,167.35				* Function
Dean Keller							
Unemployment Insurance			833.33				18-2540-110-97
Office Supplies			1748				G1
Equipment			833.33				Object
100 Salaries							
Employee Benefits			63.75				18-2540-213-97
SS/Med - Dean Keller			63.75				FR
Fica Match			\$63.75				
200 Employee Benefits			63.75				Object
Purchased Services			0.00				18-2540-380-52
Workers Comp Insurance			25.62				18-2540-380-54
Unemployment Insurance			25.62				
4th Qrt Unemployment			25.62				
AP			24079				
AP Total			\$25.62				
300 Purchased Services			25.62				Object

Expenditure Report

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County Fund: 18		Head Activity		State Account Number	
Function	Object	Description		** Function	* Function
2540	2540	Operation & Maintenance	922.70		
2540	2540	Operation & Maintenance	\$922.70		
300	300	Purchased Services	\$19,480.91		
Report Total:			\$19,480.91		
18 County Fund					