

MONTGOMERY COUNTY AMBULANCE SERVICESUMMARY OF MONTHLY OPERATIONSMAY 2018

<u>CALL INFORMATION</u>	<u>NUMBER OF CALLS</u>
Hillsboro	173
Litchfield	135
Nokomis/Witt	44
Raymond/Harvel	16
Farmersville/Waggoner	<u>17</u>
TOTAL	385

<u>COLLECTION INFORMATION</u>	<u>TOTAL BILLED</u>
Hillsboro	\$119,282.60
Litchfield	\$ 81,432.80
Nokomis/Witt	\$ 29,343.50
Raymond/Harvel	\$ 8,630.00
Farmersville/Waggoner	<u>\$ 5,561.00</u>
TOTAL	\$244,249.90

	<u>TOTAL COLLECTED</u>
Hillsboro	\$43,340.74
Litchfield	\$21,362.93
Nokomis/Witt	\$14,002.95
Raymond/Harvel	\$ 2,825.38
Farmersville/Waggoner	<u>\$ 3,260.26</u>
TOTAL	\$ 84,792.26

**Circuit Clerk
County Board Report
June, 2018**

	<u>Monthly</u>	<u>Year to Date</u>
Circuit Clerk.....	\$ 14,102.36	\$ 128,427.39
County Fee.....	\$ 10,183.67	\$ 46,810.86
State's Attorney.....	\$ 2,312.63	\$ 19,138.32
Sheriff.....	\$ 2,142.73	\$ 17,033.67
 Criminal.....	 \$ 11,761.60	 \$ 102,072.32
Traffic.....	\$ 29,751.69	\$ 151,139.00
Municipalities.....	\$ 6,108.93	\$ 59,359.43
Conservation.....	\$ 347.43	\$ 1,467.26
Overweight.....	\$ 2,071.25	\$ 26,611.36
 Law Library.....	 \$ 1,349.00	 \$ 9,899.00
Court Fund.....	\$ 2,244.50	\$ 20,077.56
Automation.....	\$ 3,669.00	\$ 24,985.12
Court Security.....	\$ 6,716.35	\$ 56,670.52
Probation.....	\$ 7,814.87	\$ 47,745.78
Marriage.....	\$ 30.00	\$ 250.00
 Driver Education.....	 \$ 2,067.30	 \$ 11,676.49
Violent Crime.....	\$ 2,809.92	\$ 26,108.16
Trauma.....	\$ 967.20	\$ 7,418.07
Medical Costs.....	\$ 385.77	\$ 3,845.10
 Interest.....	 \$ 52.75	 \$ 597.89
 Bonds.....	 \$ 82,972.50	 \$ 475,221.96
 Child Support - Clerk.....	 \$ 560.00	 \$ 6,224.00
Child Support - SDU.....	\$ 235,874.48	\$ 1,605,559.40
 Document Storage.....	 \$ 3,750.87	 \$ 24,940.31
 Administrative Fee-Child Support.....	 \$ 560.00	 \$ 6,224.00

MONTHLY FINANCIAL REPORT OF COUNTY CLERK & RECORDER

I, Sandy Leitheiser, County Clerk and Recorder in and for the County of Montgomery and State of Illinois respectfully present the following report of all fees of my office and expenditures for tax redemption, earnings and fees collected and forwarded to the Treasurer of Montgomery County, for and during the month of June, 2018 wherein I state the gross amount of all fees by me earned or received for official service during the month.

NATURE OF SERVICE

Tax Redemptions	39,132.55
County Clerk Services	7,661.55
Clerk's Vital Record Automation Fees	1,115.00
Total Recorder's Fees	3,312.00
G.I.S. Fees (Cost Study Monthly Ave. \$5,400.00)	6,624.00
Real Estate Transfer Tax	6,174.00
Record Keeping Improvement Fees	14,800.91
Rental Housing Surcharge Program Fees sent to IDOR	2,790.00
Recording Department Copies	59.00
Received on Recording Dept. Charges	11.00
TOTAL RECEIPTS	81,680.01
Minus Outstanding Charges	120.00
GRAND TOTAL	81,560.01

MINUS EXPENDITURES

Real Estate Transfer Tax to Treasurer	6,174.00
Tax Redemptions paid out	39,132.55
Clerk's Vital Record Automation Fees to Treasurer	1,115.00
Rental Housing Surcharge Program Fees sent to IDOR	2,790.00
Recordkeeping Improvement fees to Treasurer	14,800.91
G.I.S. Fees paid to Treasurer	6,624.00
State Death Cert. Surcharge Fund	300.00
State Death Cert. Surcharge Cemetery Oversight Fund	300.00
State Marriage License Domestic Violence Prevention Surcharge Fund	40.00
911 Book sales to Public for Sheriff's Department	-
Other	-
CLERK/REC EARNINGS DUE TO TREASURER	10,283.55

Real Estate Transfer Metering on hand on July 1st, 2018	8,985.01
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(State of Illinois)
(Montgomery County) SS

I, Sandy Leitheiser, County Clerk and Recorder, do solemnly swear that the foregoing is to the best of my knowledge, true and correct.

Sandy Leitheiser. County Clerk and Recorder

MONTGOMERY COUNTY HEALTH DEPARTMENT

COUNTY BOARD REPORT

June 2018

NURSING FY18

	FY18	FY17
Operating Expenses	\$10,690,000	\$10,690,000
Capital Expenditures	\$1,000,000	\$1,000,000
Total Available Funds	\$11,690,000	\$11,690,000
Actual Revenue	\$11,690,000	\$11,690,000
Actual Operating Expenses	\$10,690,000	\$10,690,000
Actual Capital Expenditures	\$1,000,000	\$1,000,000
Actual Total Available Funds	\$11,690,000	\$11,690,000

[illegible]

SCREENING PROGRAM

BLOOD PRESSURES TAKEN	-	18	5	18	-	2	6	11	14	12	8	5	99	129
TB TESTS	51	59	55	258	72	49	29	43	56	83	50	58	863	601
LIPID / HEM.A1C SCREENINGS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BONE DENSITY SCREENINGS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DRUG TEST	-	1	1	4	3	-	3	8	-	2	2	-	24	36
PATERNITY / DNA TESTING	6	2	-	4	-	4	-	3	3	1	1	3	27	41
LEAD SCREENINGS	44	38	25	25	23	21	27	22	28	24	30	13	320	296

WOMEN'S HEALTH ILLINOIS BREAST & CERVICAL CANCER

ACTIVE CASELOAD (cumulative total)	16	54	82	134	184	239	317	364	421	465	486	636		
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CASE COORDINATION UNIT

REDETERMINATIONS	44	42	81	66	32	34	37	57	66	89	61	52	661	844
NURSING HOME PREScreens	21	32	66	33	37	31	68	46	64	47	31	50	526	584
QUARTERLY CALLS FOR CCP CLIENTS	96	96	91	87	85	78	91	92	96	88	91	85	1,076	1,080
CURRENT CCP	553	547	547	547	554	550	550	539	540	533	526	535		
INITIAL DETERMINATIONS	10	12	21	13	11	10	15	10	12	14	6	10	144	157
INITIALS DENIED	3	-	2	4	3	2	-	2	1	-	5	1	23	10
INFORMATION & ASSISTANCE	86	83	79	77	56	56	74	79	79	81	91	74	915	1,115
COMMUNITY PRESENTATIONS	2	2	2	3	1	1	1	3	-	1	2	2	20	11
MONEY FOLLOWS THE PERSON	-	-	-	-	-	-	-	-	-	-	-	-	-	8
OPTIONS COUNSELING	15	32	27	14	36	32	26	17	28	18	46	27	318	3
ORS	1	3	3	2	2	-	3	2	5	5	3	7	36	31

ELDER ABUSE

NEW INVESTIGATIONS	-	1	1	1	-	1	-	1	6	4	4	2	21	17
FOLLOW-UP CASES	1	1	2	2	1	2	1	1	2	1	2	2	18	13
CASES TERMINATED	1	-	-	-	1	-	1	-	-	5	4	-	12	12
CURRENT CASELOAD	1	1	2	3	1	2	1	1	8	5	6	4	35	21
VOA / WELLNESS CHECKS	-	-	3	2	1	2	1	1	1	1	1	2	15	7

EMERGENCY PREPAREDNESS

[illegible]

NURSING FY18

FAMILY CASE MANAGEMENT	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY18		FY17	
													TOTAL	TOTAL	TOTAL	TOTAL
NURSING VISITS:																
CLIENTS SEEN	103	107	107	120	112	108	132	93	110	99	99	10	1,200	1,200	1,504	1,504
HOME VISITS	3	3	4	5	3	3	8	7	-	5	1	5	47	47	78	78
ENROLLED																
PREGNANT WOMEN	68	62	62	64	65	60	57	46	43	46	47	48	668	668	699	699
INFANTS	141	140	147	147	151	147	141	146	137	132	128	123	1,680	1,680	1,454	1,454
OLDER CHILD	7	9	16	17	20	25	40	44	47	52	48	48	373	373	230	230
GENETIC SCREENINGS / FHH	7	12	13	13	12	9	12	9	10	9	8	17	131	131	144	144
PREGNANCY TESTS	1	3	2	2	2	3	4	1	-	-	2	-	20	20	27	27

WIC

CLIENTS SEEN	206	235	211	227	207	198	229	161	216	187	182	181	2,440	2,440	2,572	2,572
CHILDREN	270	289	283	286	304	289	284	279	282	278	295	271	3,410	3,410	3,303	3,303
INFANTS	171	178	183	187	180	175	185	167	166	163	157	159	2,071	2,071	1,778	1,778
WOMEN POSTPARTUM	45	47	44	51	45	52	46	40	49	51	45	48	563	563	497	497
WOMEN PREGNANT	66	67	64	64	66	57	56	52	50	46	45	48	681	681	803	803
WOMEN LACTATING	40	36	40	43	42	40	47	42	36	36	29	31	462	462	416	416
NUTRITION CLASSES - ATTENDANCE	78	71	88	89	73	75	95	70	112	71	88	75	985	985	960	960
PROJECTED CASELOAD	644	644	644	644	644	644	644	644	644	644	644	644				
CASELOAD - BEG OF MONTH	593	592	592	613	631	637	613	618	580	583	574	571				
UNDUPLICATED CLIENTS ADDED	59	82	70	87	62	31	87	5	41	54	78	59	715	715	692	692
CLIENTS TERMINATED	60	57	49	69	56	55	82	43	38	63	81	73	726	726	664	664
CASELOAD - END OF MONTH	592	617	613	631	637	613	618	580	583	574	571	557				

IMMUNIZATIONS

TOTAL IMMUNIZATIONS GIVEN	377	587	453	1,308	432	316	283	126	305	239	226	224	4,876	4,876	4,125	4,125
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VISION & HEARING SCREENING PROGRAM

HEARING - # OF TEST & REFERRALS	-	1	-	88	6	-	-	-	-	-	-	-	95	95	95	95
VISION - # OF TEST & REFERRALS	-	1	-	53	5	-	-	1	-	-	35	-	95	95	129	129

SCHOOL PROGRAMS

# - PROGRAMS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
# - STUDENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SUBSTANCE ABUSE PREVENTION

PROGRAMS PRESENTED	2	2	2	2	2	2	2	2	2	2	2	2	24	24	40	40
# REACHED	25	105	360	265	250	250	160	240	260	130	160	45	2,250	2,250	1,813	1,813
CONTACTS	15	20	15	17	10	12	15	10	25	50	15	10	214	214	204	204

MENTAL HEALTH FY18

OUTPATIENT MENTAL HEALTH													FY 18	FY 17
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD TOTAL	YTD TOTAL
CASELOAD	595	603	623	632	632	620	567	561	552	548	540	540		
OPENINGS	17	37	23	17	12	9	18	16	21	18	21	13	116	113
CLOSINGS	9	17	14	17	24	62	24	25	25	26	21	14	197	221
REFERRALS-INPATIENT TREATMENT	8	2	5	2	0	4	3	1	5	0	2	1	16	16

PSYCHO-SOCIAL REHAB

CASELOAD	7	7	7	9	7	7	7	7	7	8	9	8		
CLIENTS ADDED	0	1	0	2	0	0	0	0	1	1	1	0	6	5
CLIENTS TERMINATED	0	0	0	0	2	0	0	0	1	0	1	0	4	7
INCREASE IN SERVICES	0	0	0	0	2	0	0	0	0	0	0	0	2	1
CS CONTACTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REFERRALS	0	2	0	1	1	1	0	0	1	1	0	0	7	0

ALCOHOL AND SUBSTANCE ABUSE

CASELOAD	127	135	144	146	142	145	142	133	132	138	144	148		
OPENINGS	9	10	7	6	15	9	14	5	12	11	17	7	122	101
CLOSINGS	1	1	5	10	12	12	23	6	6	5	13	14	108	133
COURT-APPOINTED	10	9	7	12	11	5	13	6	16	10	10	4	113	123
NEW SELF-REFERRALS	4	3	3	3	3	0	1	2	1	6	3	2	31	38
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	5	3	3	4	3	3	1	3	2	3	3	3	36	42
DUI EVALUATIONS/RE-EVALS	7	5	2	2	2	2	4	6	4	5	5	2	46	71
DUI CLASS - ATTENDANCE	0	0	4	0	4	0	0	4	0	0	0	0	12	16

HELPLINE

CALLS RECEIVED	21	10	14	9	5	9	9	5	12	9	9	8	120	105
FACE-TO-FACE	2	2	2	2	1	4	5	1	3	4	5	2	33	35

ENVIRONMENTAL HEALTH FY18

FOOD SANITATION PROGRAM

	FY 18	FY 17
Operating Expenses	1,000	1,000
Capital Expenses	1,000	1,000
Debt Service	1,000	1,000
Other Expenses	1,000	1,000
Total Expenses	4,000	4,000
Operating Income	1,000	1,000
Capital Income	1,000	1,000
Debt Income	1,000	1,000
Other Income	1,000	1,000
Total Income	4,000	4,000

JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD	YTD
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INSPECTIONS:	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
PERMANENT FACILITIES	18	15	14	42	22	36	0	31	24	30	22	12	266
RE-INSPECTIONS	0	0	0	0	0	2	0	0	0	0	0	1	3
TEMPORARY FOOD FACILITIES	0	17	0	0	0	2	0	0	0	0	0	0	19
SMOKE FREE COMPLIANCE	0	15	16	42	22	0	0	0	0	0	22	42	159

FOOD PERMITS ISSUED:														
PERMANENT FACILITIES	1	2	0	0	0	189	11	42	4	2	2	3	256	211
TEMPORARY FACILITIES	56	27	24	22	11	2	13	18	38	21	23	37	292	269

PLAN REVIEW:														
PLANNING REVIEWS	0	0	2	0	2	0	0	0	0	0	0	0	4	8
INSPECTIONS DURING CONSTRUCTION	1	1	1	0	2	0	0	0	2	2	1	1	11	5
FINAL APPROVAL/OPENING INSPECTIONS	1	0	1	0	1	2	0	0	2	0	4	0	11	9

COMPLAINTS:														
RECEIVED	1	1	0	0	0	3	1	0	0	1	0	0	7	4
DOCUMENTED	1	1	0	0	0	3	1	0	0	1	0	0	7	4
INVESTIGATED/FOLLOW-UP ACTIVITY	0	1	0	0	0	3	1	0	0	1	0	0	6	2
FOODBORNE ILLNESS - ASSOCIATED/INVESTIGATED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FOOD PROGRAM EDUCATIONAL:														
# OF HRS - ADMINISTRATIVE DUTIES & PLANNING	20	31	35	15	23	63	92	28	21	17	15	20	380	332
# OF PRESENTATIONS (GROUP EVENTS)	0	0	0	0	1	0	0	0	0	1	0	1	3	12
# OF PARTICIPANTS/AUDIENCE (GROUP EVENTS)	0	0	0	0	11	0	0	0	0	12	0	8	31	88
# OF CONSULTATIONS/COUNSELING	121	75	56	75	99	79	67	84	97	56	96	113	1018	951
# OF MEDIA CONTACTS	0	0	0	0	0	0	0	0	1	0	1	0	2	2
# OF RELATED MEETINGS, CONFER., TRAININGS	0	2	0	0	0	0	2	0	0	1	2	0	7	1
# OF REGULATORY ACTIVITY	0	0	1	0	0	4	0	0	0	0	0	0	5	2

TANNING / BODY ART FACILITY INSPECTION PROGRAM

[illegible]

ENVIRONMENTAL HEALTH FY18

PRIVATE SEWAGE DISPOSAL

FY 18 FY 17

JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN YTD YTD

PERMITS:														
REQUESTS RECEIVED	2	5	8	5	1	1	2	0	3	5	5	4	41	22
ON-SITE PRECONSTRUCTION EVALUATIONS	2	2	8	5	1	1	2	0	0	5	5	4	35	21
APPLICATIONS APPROVED/PERMITS ISSUED	2	3	9	6	1	1	2	0	0	5	4	4	37	26
FINAL INSPECTIONS	2	3	7	6	2	2	1	2	1	2	4	3	35	26
CONSULTATION/COUNSELING	18	26	26	30	23	15	10	17	27	27	27	23	269	268
EDUCATION/MEDIA CONTACTS	2	3	9	0	0	1	2	0	0	5	4	4	30	22
BUILDING PERMITS ISSUED	7	4	9	0	9	10	3	4	4	7	2	11	70	82
SUBDIVISIONS REVIEWED	0	0	0	0	0	0	0	0	0	0	0	0	0	5

POTABLE WATER SUPPLIES

NEW WATER WELL PERMITS ISSUED	2	0	4	0	0	0	0	1	1	2	2	2	14	11
NEW WELLS DRILLED	1	0	2	1	2	0	0	0	0	0	1	3	10	12
NEW WELLS INSPECTED	0	0	2	1	1	0	0	0	0	0	1	3	8	12
# OF WELLS SEALED	0	0	0	1	1	1	0	0	0	0	0	1	4	13
PRIVATE WATER WELLS INSPECTED/COLLECTED	0	0	0	0	1	0	2	1	0	2	0	3	9	6
PUBLIC WATER SAMPLES COLLECTED	0	0	0	0	0	0	0	0	0	0	0	0	0	1
PRIVATE WATER SAMPLES COLLECTED - EXISTING	2	3	2	36	39	0	4	1	0	5	1	4	97	22
PRIVATE WATER SAMPLES COLLECTED - NEW	0	0	0	0	0	0	0	0	0	0	0	0	0	2
WATER TEST KITS PREPARED	0	18	6	50	6	5	20	0	0	0	0	8	113	43
PUBLIC NON-COMMUNITY														
WATER SUPPLIES INSPECTED	0	0	0	0	0	0	0	0	0	0	0	0	0	9
PUBLIC NON-COMMUNITY														
WATER SAMPLES COLLECTED	0	0	0	0	0	1	0	0	0	0	0	0	1	8
WATER SUPPLY ACTION	4	4	2	4	3	5	14	8	2	4	4	11	65	40
# OF CONSULTATIONS, CALLS, WALK-INS	13	18	21	21	32	20	17	7	17	31	26	69	292	210
EDUCATION/MEDIA CONTACTS	2	0	4	0	0	0	0	1	1	2	2	2	14	12

NUISANCES

COMPLAINTS:														
RECEIVED	0	0	0	0	0	0	2	0	0	0	3	1	6	2
DOCUMENTED OR FOLLOW-UP ACTION	0	0	0	0	0	0	0	0	0	0	3	1	4	2
ACTION TAKEN:														
INVESTIGATED	0	0	0	0	0	0	0	0	0	0	2	0	2	1
ABATED	0	0	0	0	0	0	0	0	0	0	0	0	0	1
REFERRED TO OTHER AGENCY	0	0	0	0	0	0	0	0	0	0	2	1	3	1
NO FURTHER ACTION	0	0	0	0	0	0	2	0	0	0	0	0	2	0
LETTER OR PHONE CALL	5	3	4	2	4	4	0	3	3	5	11	4	48	37

PROGRAM BASED ENV. HLTH ADMIN DUTIES:

# Hrs. COMMUNICABLE DISEASE	75	39	25	16	5	5	5	5	3	5	25	68	276	271
# OF MEETINGS, CONF, TRAINING, PREP PLAN	1	16	0	5	10	3	34	2	15	3	0	3	92	136
# OF CORRESPONDENCE CALLS/LETTERS	19	11	14	15	8	9	23	5	14	12	20	46	196	138
# EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS	1	0	0	1	0	0	0	0	0	3	1	1	7	19
# REG. COMPLIANCE ACT. (Permit Renewal Packets)	0	0	0	0	4	4	1	0	1	0	0	0	10	3
# AGENCY REPORTS	8	1	2	3	1	1	8	1	1	7	2	3	38	40
# Hrs. MISC ADMIN ACTIVITIES	9	6	17	8	24	15	12	3	6	26	8	5	139	138

COUNTY FY18

	December	January	February	March	April	May	June	July	August	September	October	November	Yearly Totals
Actual Beginning Balance	\$737,671.00	\$789,879.87	\$966,003.62	\$1,006,738.89	\$1,015,587.70	\$987,831.80	\$870,870.88						
Beginning Checking Balance	\$731,748.59	\$783,957.37	\$960,171.12	\$1,000,816.39	\$1,009,665.20	\$981,909.30	\$864,948.38						
Income													
Local & PPR Taxes	\$783.85	\$2,668.96	\$0.00	\$2,367.64	\$4,267.04	\$4,961.09	\$0.00						\$15,648.58
Grants	\$92,728.85	\$153,988.08	\$135,694.78	\$87,189.63	\$80,870.77	\$49,827.23	\$87,750.22						\$688,047.36
Fees	\$85,898.29	\$181,513.04	\$83,385.47	\$101,122.53	\$53,356.49	\$46,483.18	\$13,749.80						\$555,508.80
Interest - Checking Acct	\$310.64	\$410.09	\$374.15	\$397.61	\$435.73	\$517.23	\$441.50						\$2,886.95
Transfer In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
Other	\$38,371.45	\$1,363.31	\$13,394.72	\$6,553.03	\$218.95	\$122.59	\$600.00						\$60,624.05
Total	\$228,090.88	\$319,943.48	\$232,849.12	\$197,830.44	\$139,748.98	\$101,911.32	\$102,541.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Expenditures													
Health Department Bills	\$49,005.61	\$34,727.02	\$81,290.27	\$21,572.64	\$54,014.96	\$107,475.23	\$80,641.65						\$428,727.38
Purchase of CD's	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
Payroll	\$126,878.49	\$109,002.71	\$110,913.58	\$167,208.99	\$113,489.92	\$111,397.01	\$112,776.28						\$851,664.98
Total	\$175,882.10	\$143,729.73	\$192,203.85	\$188,781.63	\$167,504.88	\$218,872.24	\$193,417.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Ending Checking Balance	\$783,957.37	\$980,171.12	\$1,000,816.39	\$1,009,665.20	\$981,909.30	\$864,948.38	\$774,071.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Investments													
CD's (Beg. Bal.)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
CD Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
New CD's - tr. from ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Cash In CD - dep. in ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Ending Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Working Cash Bal.	\$789,879.87	\$966,003.62	\$1,006,738.89	\$1,015,587.70	\$987,831.80	\$870,870.88	\$779,994.47						
Actual Ending Bal.	\$789,879.87	\$966,003.62	\$1,006,738.89	\$1,015,587.70	\$987,831.80	\$870,870.88	\$779,994.47						



MONTGOMERY COUNTY HIGHWAY DEPARTMENT

CODY A. GREENWOOD, COUNTY ENGINEER
1215 Seymour Avenue, Hillsboro, Illinois 62049
Phone 217-532-6109, Fax 217-532-6642

July 2018 Maintenance Report

The following maintenance items were performed in the month of June 2018:

Signage

Repair various signs
Performed routine sign maintenance

Miscellaneous

Picked up dead deer
Patched potholes when weather permits
Continued spraying roadsides
Various Shoulder repairs
Repaired various ditch washouts
Prepared areas for blade mixing
Mowing ROW
Oil/chip N. 18th Ave. and Donnellson Ave.
Blade mixed Niemanville Tr.
Sprayed Johnson grass
Installed various BCA pipes
Installed various entrance pipes

Cody A. Greenwood, P.E.
County Engineer

Cases Pending: June 1, 2018

Felonies	149
Misdemeanors	115
DUI	9
Traffic	77
JD	21
JA	50
CV	
PTR	43
MR	0
Post. Conv.	2

Total: 466

June 2018

	<u>Opened</u>	<u>Closed</u>	<u>Pending</u>
Felonies	19	8	160
Misdemeanors	13	10	118
DUI	1	1	9
Traffic	1	3	75
JD	3	2	22
JA	0	2	48
CV	0	0	0
PTR	3	3	43
MR	0	0	0
Post. Conv.	0	0	2

Total: 40 29

Total Cases Pending: July 1, 2018 477

Erin S. Mattson
Montgomery County
Public Defender
ARDC # 6275465



120 N. Main St.
Hillsboro, IL 62049
phone (217) 532-9566
fax (217) 532-9567
mattson@montgomerypd.com
text to (636)442-9366

July 2, 2018

Evan Young, Chairman
Montgomery County Board
Historic Courthouse
Hillsboro, IL 62049

Dear Chairman Young:

Enclosed please find a copy of the monthly report of the Public Defender Services for the month of June, 2018.

As required by Statute, a copy has been forwarded to Holly Lemons, Circuit Clerk.

Sincerely,

Erin S. Mattson
Public Defender

ESM/bl
Attch.
Copy to: Circuit Clerk

Shipped Recycling Materials - 2018							6/30/18
Sold To	Material	Ship Date	Weight	Total Revenue	Date Check Rec'd	Price Per Ton	Release #
	Aluminum						
BLH	Aluminum Total		4,764	\$2,620		\$1,100	.55/lb
	Cardboard						
Marck Industries	Cardboard	10/26/17	41,887	\$3,246	01/12/18	\$155	22834
Quincy Recycling	Cardboard	12/05/17	39,040	\$2,245	01/12/18	\$115	540504
Quincy Recycling	Cardboard	12/13/17	41,560	\$2,390	01/12/18	\$115	541129
Quincy Recycling	Cardboard	12/19/17	43,020	\$2,474	01/12/18	\$115	541714
Quincy Recycling	Cardboard	01/03/18	41,300	\$2,375	01/18/18	\$115	26076
Quincy Recycling	Cardboard	01/23/18	42,880	\$2,466	02/07/18	\$115	26109
Quincy Recycling	Cardboard	01/31/18	41,650	\$2,395	03/07/18	\$115	26454
Quincy Recycling	Cardboard	03/15/18	44180	\$2,099	04/09/18	\$95	560836
Marck Industries	Cardboard	04/09/18	42954	\$2,094		\$97.5	29113
Marck Industries	Cardboard	04/19/18	29409	\$2,027		\$97.5	29409
Quincy Recycling	Cardboard	05/19/18	41398	\$1,242	05/29/18	\$60.0	575323
Quincy Recycling	Cardboard	05/22/18	42600	\$1,491	06/19/18	\$70.0	577749
Quincy Recycling	Cardboard	06/18/18	42400	\$1,378	07/02/18	\$65.0	585600
Quincy Recycling	Cardboard	06/11/18	41920	\$1,362	04/02/18	\$65.0	583879
	Cardboard Total		576,198	\$29,283		\$102	avg. \$ per ton
	Magazines						
Central Paper Stock	Magazines	11/16/17	44,040	\$2,092	01/31/18	\$95	455618873
Quincy Recycle		02/16/18	44,960	\$2,023	03/13/18	\$90	556768
Central Paper Stock	Magazines	05/17/18	41,467	\$2,384		\$115	53168
	Magazine Total		130,467	\$6,499		\$100	avg. \$ per ton
	Newspaper						
Central Paper Stock	Newspaper	09/22/17	42,138	\$2,739	12/06/17	\$130	9419
Quincy Recycling	Newspaper	11/16/17	42,605	\$3,089	12/17/17	\$145	536303
Quincy Recycling	Newspaper	12/15/17	43,700	\$2,731	01/12/18	\$125	542628
Central Paper Stock	Newspaper	01/25/18	43,188	\$2,375	03/30/18	\$110	125457
Central Paper Stock	Newspaper	03/26/18	41,524	\$2,180	6/19/2018	\$105	9793
Central Paper Stock	Newspaper	04/23/18	43,094	\$2,370	7/2/2018	\$110	5360
Quincy Recycling	Newspaper	06/13/18	43,109	\$2,802		\$130	
	Newspaper Total		299,358	\$18,286		\$122	avg. \$ per ton
	Plastic						
Quincy Recycling	Plastic	01/05/18	35,160	\$1,406	01/18/18	\$80	547216
Quincy Recycling	Plastic	03/26/18	34,983	\$1,399	04/09/18	\$90	565102
Quincy Recycling	Plastic	05/23/18	35,280	\$1,411	06/19/18	\$80	578630
	Plastic Total		105,423	\$4,216		\$80	avg. \$ per ton
	SOW- Office Paper						
Quincy Recycling	SOW- Office Paper	12/19/17	41,300	\$3,091	01/18/18	\$145	541338
Quincy Recycling	SOW- Office Paper	03/22/18	42,180	\$3,796	04/09/18	\$180	561749
			83,480	\$6,887		\$165	avg. \$ per ton
	Steel						
Mullins Salvage	Steel	05/25/18	5,380	\$403		\$150	
Mullins Salvage	Steel	06/07/18	7,000	\$525	06/07/18	\$150	
	Steel Total			\$928			
	Total Shipped		1,205,070	\$68,720			

Jim Vazzi

Montgomery County Sheriff

Dispatch: (217) 532-9511

Office Manager: (217) 532-9512

140 North Main St.

Hillsboro, IL 62049

Fax: (217) 532-6318

Jail: (217) 532-9514

July 5, 2018

The Montgomery County Sheriff's Office respectfully submits the following report to the Montgomery County board for the month of June, 2018.

Revenues Generated

Process Service and/or Sales:	\$8196.00
<u>Bond Fees:</u>	<u>\$4458.48</u>
Total:	\$12,654.48

Patrol/Investigation

Law Enforcement Incidents (dispatched by MCSO):

MCSO

Other LE Agencies

Total

Civil/Criminal Paper Served: 97

Arrest Warrants Served: 13

MCSO Incidents within City Jurisdictions:

Butler	1	Nokomis	12
Coalton	2	Ohlman	0
Coffeen	2	Panama	2
Donnellson	3	Raymond	5
Farmersville	7	Schram City	0
Fillmore	0	Taylor Springs	5
Harvel	1	Wagoneer	1
Hillsboro	14	Walshville	1
Irving	2	Witt	7
Litchfield	15		

Incident Types:

Battery	8	Homicides/Suicides	0
Burglary	21	Drugs	18
Criminal Damage	8	Traffic Stops	42
Disorderly Conduct	6	Traffic Accidents	37
Domestic Battery	21	Misc.	121

Corrections Division

Number of Detainees:

Males	104
<u>Females</u>	<u>40</u>
Total	144

Average of Daily Detainees:
High 25 /Low 16

Jail Incidents: 8

Communications Division

Internal Communications:

Lobby contacts	2836
Total Contacts	86

External Communications Division Contacts:

Animal Control	2
Air Medical	2
Coroner	4
EMA	0
EMS	276
Fire Departments	80
Health Dept.	0

Hillsboro PD	49
IL Dept. of Conservation	0
IL Dept. of Corrections	0
IL State Police	79
MABAS	0
Probation Dept.	3

Litchfield PD:	392
Nokomis PD:	98

**Office of The
Supervisor of Assessments
Montgomery County
1 Courthouse Square
Hillsboro, IL. 62049**

**Ray Durston, CIAO-I
Chief County Assessment Officer**

**Phone: 217-532-9595
Fax : 217-532-9599**

July 2018 Report

2018 BOARD OF REVIEW

BOR began accepting 2018 complaints June 4 and we have received 5 complaints so far and we have processed 111 Certificates of Error at this time for 2017 tax bills.

2018 Assessments

Township Assessor roll books are due back in and so far one Assessor has returned their books. We received our 2018 Sales Ratio 6/21/2018.

Coffeen Power Plant/Dynegy

States Attorney Hitchings heard from Dynegy attorney Atherton and the Agreement was filed 6/27/2018.

GIS

Report attached.

Kevin continues to work on the LUCA project the deadline for submitting data is July 14, 2018, he will then work with municipalities to review their corporate limits.

Pictometry

Nothing new to report at this time.

Beacon

See attached activity report.

Miscellaneous

Job Opening

I received a letter of resignation from a staff member June 11, 2018 effective July 31, 2018. We ran an ad in the papers and received 6 resumes' and we will schedule interviews as soon as possible.



Yearly

Year	Requests	%	Visits	%
2014	212,673	12.66%	19,471	7.76%
2015	374,323	22.29%	42,275	16.84%
2016	395,366	23.54%	83,927	33.44%
2017	466,938	27.80%	67,863	27.04%
2018	230,255	13.71%	37,458	14.92%

Monthly

Month	Requests	%	Visits	%
2014 March	182	0.01%	19	0.01%
2014 April	4,745	0.28%	466	0.19%
2014 May	13,737	0.82%	1,443	0.57%
2014 June	27,902	1.66%	2,579	1.03%
2014 July	15,889	0.95%	1,907	0.76%
2014 August	16,740	1.00%	2,184	0.87%
2014 September	16,973	1.01%	2,516	1.00%
2014 October	17,809	1.06%	2,870	1.14%
2014 November	48,637	2.90%	2,914	1.16%
2014 December	50,059	2.98%	2,573	1.03%
2015 January	52,028	3.10%	4,010	1.60%
2015 February	20,397	1.21%	3,633	1.45%
2015 March	59,720	3.56%	3,762	1.50%
2015 April	23,470	1.40%	3,115	1.24%
2015 May	57,260	3.41%	3,433	1.37%
2015 June	23,142	1.38%	3,859	1.54%
2015 July	20,753	1.24%	3,084	1.23%
2015 August	22,846	1.36%	3,650	1.45%
2015 September	22,740	1.35%	3,270	1.30%
2015 October	25,273	1.50%	3,739	1.49%
2015 November	21,738	1.29%	3,164	1.26%
2015 December	24,956	1.49%	3,556	1.42%
2016 January	24,724	1.47%	3,669	1.46%
2016 February	31,018	1.85%	4,172	1.66%
2016 March	40,607	2.42%	4,855	1.93%
2016 April	26,922	1.60%	4,465	1.78%
2016 May	24,686	1.47%	4,074	1.62%
2016 June	28,365	1.69%	4,423	1.76%
2016 July	25,635	1.53%	4,243	1.69%
2016 August	90,173	5.37%	36,154	14.40%
2016 September	26,758	1.59%	4,407	1.76%
2016 October	27,215	1.62%	4,581	1.83%
2016 November	25,285	1.51%	4,671	1.86%
2016 December	23,978	1.43%	4,213	1.68%
2017 January	30,190	1.80%	4,717	1.88%
2017 February	29,645	1.77%	5,006	1.99%
2017 March	55,941	3.33%	6,239	2.49%
2017 April	30,532	1.82%	5,507	2.19%
2017 May	61,873	3.68%	5,452	2.17%
2017 June	35,412	2.11%	5,619	2.24%
2017 July	47,566	2.83%	5,274	2.10%
2017 August	40,602	2.42%	5,947	2.37%
2017 September	30,183	1.80%	4,903	1.95%
2017 October	35,203	2.10%	6,657	2.65%
2017 November	32,325	1.92%	5,425	2.16%
2017 December	37,466	2.23%	7,117	2.84%
2018 January	33,750	2.01%	5,735	2.28%
2018 February	33,009	1.97%	5,260	2.10%
2018 March	46,765	2.78%	7,501	2.99%
2018 April	34,630	2.06%	6,100	2.43%
2018 May	36,896	2.20%	5,919	2.36%
2018 June	43,351	2.58%	6,574	2.62%
2018 July	1,854	0.11%	369	0.15%

No data available for the following modules: Metered Usage.

The maps and data available for access at this website are provided 'as is' without warranty or any representation of accuracy, timeliness or completeness.

Last Data Upload: 7/3/2018, 2:19:46 AM





Montgomery County GIS



In the month of June, the biggest draw on my time remained the LUCA project, which is progressing smoothly. All of the municipalities that are working with us on LUCA have gotten a list of addresses to review, and most have gotten back to me with requested (and much-appreciated) feedback. In the interests of getting as much done without duplication in the time left before the deadline, I've shifted attention to the unincorporated areas of the county, the progress of which should be visible on the map I'm sending with this letter. Some of the replies I've gotten have highlighted a need to update municipal boundaries, which is on my to-do list once LUCA is done.

Aside from LUCA, the majority of my time has been spent keeping up on mapwork as it presents itself, and fielding an occasional request for maps from other sources.

VETERANS ASSISTANCE COMMISSION

Superintendent Dave Strowmatt

Report for June 2018

June Meeting, July 2, 2018

1. Monthly activities:
 - a. Attended County Board Meeting
 - b. Renewed PIV Badge

2. Veterans Service / Case Load:

- a. Referrals = 83
- b. Client contacts = 83
- c. Phone contacts = 121
- d. Equipment loans = 4
- e. Claims paid total =

	Category	Month	YTD
4	Transportation	191.05	545.17
0	Vets reimbursement	0	0
3	Food	432.31	2456.72
0	Utilities	0	1475.89
0	Shelter	0	0
2	Water/Sewer	79.42	586.99
	Total	702.78	5064.77

- e. Assistance with forms/applications =
- f. New clients Assistance 23
- g. Cell Phones for Soldiers Collected 1

Submitted this 2nd day of July, 2018: D. C. Strowmatt
Superintendent