

MONTGOMERY COUNTY AMBULANCE SERVICE

SUMMARY OF MONTHLY OPERATIONS

MAY 2019

<u>CALL INFORMATION</u>	<u>NUMBER OF CALLS</u>
Hillsboro	188
Litchfield	123
Nokomis/Witt	58
Raymond/Harvel	16
Farmersville/Waggoner	5
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TOTAL	390

<u>COLLECTION INFORMATION</u>	<u>TOTAL BILLED</u>
Hillsboro	\$148,971.40
Litchfield	\$ 77,984.20
Nokomis/Witt	\$ 45,160.20
Raymond/Harvel	\$ 5,975.00
Farmersville/Waggoner	\$ 2,162.40
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TOTAL	\$280,253.20

	<u>TOTAL COLLECTED</u>
Hillsboro	\$ 60,546.08
Litchfield	\$ 41,119.85
Nokomis/Witt	\$ 22,567.19
Raymond/Harvel	\$ 5,180.58
Farmersville/Waggoner	\$ 3,309.13
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TOTAL	\$132,722.83

## Animal Control Report - May 2019

	Previous	May	Year to Date
Rabies Tag Sold - 1 & 3 year:			\$17,621
Rabies Tags Sold - PPCF:			\$2,310
<b>Total Rabies Tag Revenue</b>			<b>\$19,931</b>
<b>Total Revenue Year to Date</b>			<b>\$29,943</b>
Transfer In from Vanek - \$30,000			
<b>Expenses Year to Date</b>			<b>\$53,325</b>
			<b>(\$23,382)</b>
<b>Difference</b>			

<b>Total Intake 2019</b>	Previous	May	Year to Date
Dogs Claimed	30	8	38
Dogs Adopted	5	1	6
Dogs to Rescue	28	1	29
Dogs Euth/Died	0	0	0
<b>Total Dogs Intake</b>	<b>63</b>	<b>10</b>	<b>73</b>

Cats Claimed	0	0	0
Cats Adopted	9	1	10
Cats Rescue	52	35	87
Cats Euth/Died	0	1	1
<b>TOTAL Cats Intake</b>	<b>61</b>	<b>37</b>	<b>98</b>

rabbits			1
bird			1
Pot belly Pib			
Wolf Hybrid			

<b>At Facility:</b>	Dogs		16
	Cats		6
<b>TOTAL Animal Intake</b>			<b>195</b>

**Circuit Clerk  
County Board Report  
May, 2019**

	<u>Monthly</u>	<u>Year to Date</u>
Circuit Clerk.....	\$ 22,890.59	\$ 111,647.09
County Fee.....	\$ 6,628.07	\$ 37,484.26
State's Attorney.....	\$ 3,541.54	\$ 18,902.51
Sheriff.....	\$ 2,727.15	\$ 15,840.96
Criminal.....	\$ 11,271.26	\$ 70,460.68
Traffic.....	\$ 22,650.06	\$ 134,315.34
Municipalities.....	\$ 12,866.84	\$ 59,913.37
Conservation.....	\$ 172.43	\$ 2,740.08
Overweight.....	\$ 151.92	\$ 7,304.46
Law Library.....	\$ 2,204.00	\$ 8,797.00
Court Fund.....	\$ 4,388.55	\$ 19,908.06
Automation.....	\$ 4,475.08	\$ 21,839.32
Court Security.....	\$ 11,484.49	\$ 53,864.96
Probation.....	\$ 3,689.24	\$ 35,066.64
Marriage.....	\$ 80.00	\$ 230.00
Driver Education.....	\$ 1,917.83	\$ 12,340.14
Violent Crime.....	\$ 3,780.23	\$ 21,219.73
Trauma.....	\$ 1,570.92	\$ 8,863.74
Medical Costs.....	\$ 620.61	\$ 3,342.80
Interest.....	\$ 58.38	\$ 833.88
Bonds.....	\$ 75,219.45	\$ 417,241.60
Child Support - Clerk.....	\$ 350.00	\$ 4,953.00
Child Support - SDU.....	\$ 237,552.21	\$ 1,348,561.52
Document Storage.....	\$ 4,513.11	\$ 21,884.99
Administrative Fee-Child Support.....	\$ 350.00	\$ 4,953.00

## MONTHLY FINANCIAL REPORT OF COUNTY CLERK & RECORDER

I, Sandy Leitheiser, County Clerk and Recorder in and for the County of Montgomery and State of Illinois respectfully present the following report of all fees of my office and expenditures for tax redemption, earnings and fees collected and forwarded to the Treasurer of Montgomery County, for and during the month of May, 2019 wherein I state the gross amount of all fees by me earned or received for official service during the month.

### NATURE OF SERVICE

Tax Redemptions	22,868.36
County Clerk Services	10,151.25
Clerk's Vital Record Automation Fees	3,340.31
Total Recorder's Fees	3,385.00
G.I.S. Fees (Cost Study Monthly Ave. \$5,400.00)	6,369.00
Real Estate Transfer Tax	7,695.00
Record Keeping Improvement Fees	14,675.09
Rental Housing Surcharge Program Fees sent to IDOR	2,601.00
Recording Department Copies	41.00
Received on Recording Dept. Charges	25.00
HAVA Grant	7,483.16
Election Judge Reimbursement from State	5,130.00
<b>TOTAL RECEIPTS</b>	<b>83,764.17</b>
Minus Outstanding Charges	26.50
<b>GRAND TOTAL</b>	<b>83,737.67</b>

### MINUS EXPENDITURES

Real Estate Transfer Tax to Treasurer	7,695.00
Tax Redemptions paid out	22,868.36
Clerk's Vital Record Automation Fees to Treasurer	3,340.31
Rental Housing Surcharge Program Fees sent to IDOR	2,601.00
Recordkeeping Improvement fees to Treasurer	14,675.09
G.I.S. Fees paid to Treasurer	6,369.00
State Death Cert. Surcharge Fund	784.00
State Death Cert. Surcharge Cemetery Oversight Fund	784.00
State Marriage License Domestic Violence Prevention Surcharge Fund	120.00
911 Book sales to Public for Sheriff's Department	-
HAVA Grant	7,483.16
Other - Election Judge	5,130.00
<b>CLERK/REC EARNINGS DUE TO TREASURER</b>	<b>11,887.75</b>

Real Estate Transfer Metering on hand on June 3rd, 2019	<u>25,893.50</u>
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(State of Illinois)

(Montgomery County) SS

I, Sandy Leitheiser, County Clerk and Recorder, do solemnly swear that the foregoing is to the best of my knowledge, true and correct.

*Sandy Leitheiser. County Clerk and Recorder*

## Coroner's Report - May 2019

<b>2018</b>	<b>Natural</b>	<b>Suicide</b>	<b>Homicide</b>	<b>Accidental</b>
<b>Dec</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>2</b>
<b>2019</b>	<b>Natural</b>	<b>Suicide</b>	<b>Homicide</b>	<b>Accidental</b>
<b>January</b>	<b>25</b>	<b>1</b>		
<b>February</b>	<b>28</b>			
<b>March</b>	<b>24</b>			
<b>April</b>	<b>47</b>			
<b>May</b>	<b>31</b>			<b>2</b>
<b>June</b>				
<b>July</b>				
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>Totals</b>	<b>173</b>	<b>1</b>		<b>4</b>

**MONTGOMERY COUNTY HEALTH DEPARTMENT**

**COUNTY BOARD REPORT**

**May 2019**

**NURSING FY19**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY19 TOTAL	FY18 TOTAL
<b>COMMUNITY HEALTH NURSING</b>														
COMMUNICABLE DISEASE	17	15	18	15	14	12	12	12	13	11	28		167	176
SEXUALLY TRANS. DISEASES	8	11	10	9	8	9	7	11	11	6	13		103	111
FOREIGN TRAVEL REQUESTS	1	-	-	-	-	-	-	-	-	-	-		1	1

**SCREENING PROGRAM**

BLOOD PRESSURES TAKEN	15	11	5	11	8	10	7	5	8	-	5		85	99
TB TESTS	66	107	64	52	54	55	52	156	66	72	73		817	863
LIPID / HEM.A1C SCREENINGS	-	-	-	-	-	-	-	-	-	-	-		-	-
BONE DENSITY SCREENINGS	-	-	-	-	-	-	-	-	-	-	-		-	-
DRUG TEST	-	4	1	1	1	1	-	1	-	-	-		9	24
PATERNITY / DNA TESTING	-	3	3	-	1	-	-	1	2	2	1		13	27
LEAD SCREENINGS	24	52	23	27	21	15	25	18	19	23	17		264	320

**WOMEN'S HEALTH ILLINOIS BREAST & CERVICAL CANCER**

ACTIVE CASELOAD (cumulative total)	29	106	147	190	242	293	376	447	494	546	617			
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**CASE COORDINATION UNIT**

REDETERMINATIONS	34	79	29	37	26	27	41	37	67	57	51		485	661
NURSING HOME PREScreens	24	71	40	62	43	49	51	40	55	35	40		510	526
QUARTERLY CALLS FOR CCP CLIENTS	92	85	72	121	94	86	99	90	101	110	97		1,047	1,076
CURRENT CCP	544	561	525	524	527	525	539	540	544	544	546			
INITIAL DETERMINATIONS	9	25	7	5	7	8	25	15	15	14	9		139	144
INITIALS DENIED	-	-	-	-	-	3	2	2	2	2	1		12	23
INFORMATION & ASSISTANCE	71	57	65	68	73	69	68	73	68	79	74		765	915
COMMUNITY PRESENTATIONS	2	1	1	1	2	-	-	1	1	-	2		11	20
MONEY FOLLOWS THE PERSON	-	-	-	-	-	-	-	-	-	-	-		-	-
OPTIONS COUNSELING	32	24	22	31	33	33	33	34	36	32	35		345	318
ORS	-	2	4	3	3	1	5	-	-	5	4		27	36

**ELDER ABUSE**

NEW INVESTIGATIONS	5	-	4	2	4	3	4	4	3	1	5		35	21
FOLLOW-UP CASES	4	1	3	4	7	4	6	5	4	4	3		45	18
CASES TERMINATED	1	2	1	2	3	-	3	4	3	3	2		24	12
CURRENT CASELOAD	9	1	3	4	7	7	10	9	7	5	8		70	35
VOA / WELLNESS CHECKS	1	1	2	2	3	1	1	1	1	1	1		15	15

**EMERGENCY PREPAREDNESS**

# - CONTACTS	-	-	-	-	-	-	-	-	-	-	-		-	-
# - MEETINGS, CONF., TRAININGS	1	2	2	2	2	2	2	2	3	2	2		22	15
# - PROGRAMS PRESENTED	-	-	-	-	-	-	-	-	-	-	-		-	-
# - SERVED	-	-	-	-	-	-	-	-	-	-	-		-	-
# - DISPLAYS	-	-	-	-	-	-	-	-	-	-	-		-	-
# - SERVED	-	-	-	-	-	-	-	-	-	-	-		-	-

**NURSING FY19**

<b>FAMILY CASE MANAGEMENT</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>FY19 TOTAL</b>	<b>FY18 TOTAL</b>
<b>NURSING VISITS:</b>														
CLIENTS SEEN	112	153	107	145	122	101	153	124	121	118	132		1,388	1,200
HOME VISITS	2	6	5	3	5	2	1	3	5	5	9		46	47
<b>ENROLLED</b>														
PREGNANT WOMEN	49	54	56	52	49	51	46	54	54	52	50		567	668
INFANTS	120	114	112	110	116	105	97	99	108	112	113		1,206	1,680
OLDER CHILD	48	45	41	41	48	54	48	58	39	32	42		496	373
<b>GENETIC SCREENINGS / FHH</b>														
PREGNANCY TESTS	12	13	8	15	10	7	16	11	7	10	10		119	131
	2	2	1	1	1	4	5	2	1	-	1		20	20

**WIC**

CLIENTS SEEN	184	213	155	189	162	132	198	172	162	168	166		1,901	2,440
CHILDREN	282	305	293	285	271	251	253	251	249	261	250		2,951	3,410
INFANTS	151	162	146	151	137	127	123	131	136	131	130		1,525	2,071
WOMEN POSTPARTUM	37	40	37	41	41	33	34	35	31	36	34		399	563
WOMEN PREGNANT	52	55	42	50	50	46	52	49	49	46	54		545	681
WOMEN LACTATING	30	33	29	32	28	30	29	32	31	32	34		340	492
NUTRITION CLASSES - ATTENDANCE	86	106	67	104	91	85	92	55	82	86	92		946	985
<b>PROJECTED CASELOAD</b>														
CASELOAD - BEG OF MONTH	691	691	691	691	691	691	691	691	691	691	691			
UNDUPLICATED CLIENTS ADDED	557	552	595	614	559	527	487	491	498	496	506			
CLIENTS TERMINATED	55	105	66	2	-	12	45	25	28	41	32		411	715
CASELOAD - END OF MONTH	60	62	47	57	32	52	41	18	30	31	36		466	726
	552	595	614	559	527	487	491	498	496	506	502			

**IMMUNIZATIONS**

TOTAL IMMUNIZATIONS GIVEN	363	695	351	731	377	219	288	185	188	231	193		3,821	4,876
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**VISION & HEARING SCREENING PROGRAM**

HEARING - # OF TEST & REFERRALS	-	-	27	94	-	-	-	-	-	-	-		121	95
VISION - # OF TEST & REFERRALS	-	-	15	51	-	-	-	-	-	-	-		66	95

**SCHOOL PROGRAMS**

# - PROGRAMS	-	-	-	-	-	-	-	-	-	-	-		-	-
# - STUDENTS	-	-	-	-	-	-	-	-	-	-	-		-	-

**SUBSTANCE ABUSE PREVENTION**

PROGRAMS PRESENTED	2	2	2	2	2	2	2	2	2	2	2		22	24
# REACHED	25	175	300	240	140	140	170	170	245	250	160		2,015	2,250
CONTACTS	10	10	10	15	10	10	5	10	10	15	10		115	214

**MENTAL HEALTH FY19**

												FY 19	FY 18	
<b>OUTPATIENT MENTAL HEALTH</b>	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD TOTAL	YTD TOTAL
CASELOAD	539	538	528	528	522	519	503	511	503	430	441			
OPENINGS	10	18	15	20	13	10	37	32	20	35	38		172	116
CLOSINGS	11	28	15	26	16	26	29	40	93	24	69		281	197
REFERRALS-INPATIENT TREATMENT	0	3	0	2	2	4	1	2	0	1	2		10	16
<b>PSYCHO-SOCIAL REHAB</b>														
CASELOAD	8	7	7	8	7	7	8	9	9	9	8			
CLIENTS ADDED	0	0	0	1	0	0	1	1	1	0	0		4	6
CLIENTS TERMINATED	0	1	0	0	1	0	0	1	1	0	1		5	4
INCREASE IN SERVICES	0	0	0	1	0	0	0	0	0	0	0		1	2
CS CONTACTS	0	0	0	0	0	0	0	0	0	0	0		0	0
REFERRALS	1	0	0	1	1	0	1	1	0	0	0		5	7
<b>ALCOHOL AND SUBSTANCE ABUSE</b>														
CASELOAD	141	133	131	130	129	130	139	149	137	142	144			
OPENINGS	3	7	9	5	4	10	14	7	13	6	13		91	122
CLOSINGS	11	9	10	6	3	1	4	19	8	4	8		83	108
COURT-APPOINTED	6	5	7	8	3	5	12	9	3	3	7		68	113
NEW SELF-REFERRALS	1	3	1	2	1	1	1	0	2	1	3		16	31
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	7	3	3	2	4	3	4	3	4	0	3		36	36
DUI EVALUATIONS/RE-EVALS	7	4	4	1	2	1	6	5	3	3	6		42	46
DUI CLASS - ATTENDANCE	0	0	0	5	0	0	0	0	0	0	4		9	12
<b>HELPLINE</b>														
CALLS RECEIVED	3	7	6	11	8	14	3	3	9	13	8		85	120
FACE-TO-FACE	3	2	4	6	4	9	2	1	5	8	5		49	33



**ENVIRONMENTAL HEALTH FY19**

**PRIVATE SEWAGE DISPOSAL**

FY 19 FY 18

JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN YTD YTD

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD	YTD
<b>PERMITS:</b>														
REQUESTS RECEIVED	5	2	3	2	5	1	2	2	1	1	6			41
ON-SITE PRECONSTRUCTION EVALUATIONS	4	0	3	2	5	1	2	2	1	1	6			35
APPLICATIONS APPROVED/PERMITS ISSUED	5	0	4	2	5	1	2	2	1	1	6			37
FINAL INSPECTIONS	3	3	4	4	2	0	1	2	3	3	1			35
CONSULTATION/COUNSELING	18	21	19	19	25	18	18	23	53	47	31			269
EDUCATION/MEDIA CONTACTS	5	0	4	2	5	1	0	2	1	1	6			30
BUILDING PERMITS ISSUED	5	5	0	9	12	1	8	6	4	5	10			70
SUBDIVISIONS REVIEWED	0	1	0	0	0	0	0	0	0	1	1			0

**POTABLE WATER SUPPLIES**

NEW WATER WELL PERMITS ISSUED	1	1	2	1	0	0	0	1	0	0	1			14
NEW WELLS DRILLED	2	0	3	1	0	0	0	0	0	0	0			10
NEW WELLS INSPECTED	2	0	3	1	0	0	0	0	0	0	0			8
# OF WELLS SEALED	0	0	0	0	0	0	0	0	0	0	0			4
PRIVATE WATER WELLS INSPECTED/COLLECTED	0	0	2	0	0	0	0	0	0	0	0			9
PUBLIC WATER SAMPLES COLLECTED	0	0	0	0	0	0	0	0	0	0	0			0
PRIVATE WATER SAMPLES COLLECTED - EXISTING	1	2	0	1	0	0	0	0	1	0	1			97
PRIVATE WATER SAMPLES COLLECTED - NEW	0	0	0	0	0	0	0	0	0	0	0			0
WATER TEST KITS PREPARED	0	15	0	0	0	0	0	0	0	0	14			113
PUBLIC NON-COMMUNITY WATER SUPPLIES INSPECTED	0	0	0	0	0	1	0	0	0	0	0			0
PUBLIC NON-COMMUNITY WATER SAMPLES COLLECTED	0	0	0	0	1	1	0	0	0	0	0			1
WATER SUPPLY ACTION	3	16	0	0	3	15	8	6	6	2	2			65
# OF CONSULTATIONS, CALLS, WALK-INS	28	17	19	10	12	22	11	9	15	7	16			292
EDUCATION/MEDIA CONTACTS	1	1	2	1	0	0	0	1	0	0	1			14

**NUISANCES**

<b>COMPLAINTS:</b>														
RECEIVED	1	0	1	0	0	0	0	0	0	1	0			6
DOCUMENTED OR FOLLOW-UP ACTION	1	0	1	0	0	0	0	0	0	1	0			4
<b>ACTION TAKEN:</b>														
INVESTIGATED	0	0	0	0	0	0	0	0	0	1	0			2
ABATED	0	0	0	0	0	0	0	0	0	0	0			0
REFERRED TO OTHER AGENCY	0	0	0	0	0	0	0	0	0	0	0			3
NO FURTHER ACTION	0	0	1	0	0	0	0	0	0	0	0			2
LETTER OR PHONE CALL	6	7	5	2	2	2	1	3	8	15	2			48

**PROGRAM BASED ENV. HLTH ADMIN DUTIES:**

# Hrs. COMMUNICABLE DISEASE	43	71	34	5	3	0	0	5	3	19	17			276
# OF MEETINGS, CONF, TRAINING, PREP PLAN	3	0	5	2	5	6	29	19	5	5	2			92
# OF CORRESPONDENCE CALLS/LETTERS	14	13	28	2	16	5	5	8	22	12	11			196
# EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS	1	2	2	0	1	2	4	1	4	1	2			7
# REG. COMPLIANCE ACT. (Permit Renewal Packets)	0	1	1	0	0	0	0	0	0	0	0			10
# AGENCY REPORTS	7	1	1	5	2	1	5	1	2	5	5			38
# Hrs. MISC ADMIN ACTIVITIES	18	16	14	10	15	15	9	8	16	12	8			139

COUNTY FY19

	December	January	February	March	April	May	June	July	August	September	October	November	Yearly Totals
<b>Actual Beginning Balance</b>	\$1,070,135.91	\$1,133,739.62	\$1,054,688.72	\$1,051,099.25	\$1,199,539.74	\$1,203,542.77							
<b>Beginning Checking Balance</b>	\$1,064,213.41	\$1,027,817.12	\$948,766.22	\$945,176.75	\$1,093,617.24	\$1,097,620.27							
<b>Income</b>													
Local & PPR Taxes	\$986.99	\$3,309.09	\$0.00	\$1,305.25	\$6,489.79	\$7,890.01							\$19,981.13
Grants	\$749,637.21	\$45,500.13	\$87,660.03	\$303,730.47	\$128,926.67	\$151,103.00							\$960,566.49
Fees	\$118,825.91	\$33,189.25	\$65,234.54	\$43,152.36	\$89,753.68	\$80,188.72							\$430,343.46
Interest	\$740.85	\$683.56	\$585.07	\$661.18	\$795.70	\$760.97							\$4,227.28
Transfer In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
Other	\$737.77	\$37,355.79	\$8,950.39	\$9,584.33	\$7,140.38	\$7,971.11							\$71,739.77
<b>Total</b>	\$370,928.78	\$120,038.82	\$162,429.98	\$358,442.59	\$233,106.17	\$250,913.81							
<b>Expenditures</b>													
Health Department Bills	\$170,648.74	\$82,583.87	\$49,279.63	\$36,643.69	\$113,823.05	\$56,778.98							\$509,757.96
Purchase of CD's	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00							\$200,000.00
Payroll	\$136,676.31	\$116,503.85	\$116,739.82	\$173,358.41	\$115,280.09	\$118,395.05							\$776,953.53
<b>Total</b>	\$407,325.05	\$199,087.72	\$166,019.45	\$210,002.10	\$229,103.14	\$275,174.03							
<b>Ending Checking Balance</b>	\$1,027,817.12	\$948,766.22	\$945,176.75	\$1,093,617.24	\$1,097,620.27	\$1,073,360.05							
<b>Investments</b>													
CD's (Beg. Bal.)	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00							
CD Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
New CD's - tr. from ckg.	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00							
Cash In CD - dup. to ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
<b>Ending Balance</b>	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$200,000.00							
<b>Working Cash Bal.</b>	\$1,033,739.62	\$954,688.72	\$951,099.25	\$1,099,539.74	\$1,103,542.77	\$1,079,282.55							
<b>Actual Ending Bal.</b>	\$1,133,739.62	\$1,054,688.72	\$1,051,099.25	\$1,199,539.74	\$1,203,542.77	\$1,279,282.55							



# MONTGOMERY COUNTY HIGHWAY DEPARTMENT

CODY A. GREENWOOD, COUNTY ENGINEER

1215 Seymour Avenue, Hillsboro, Illinois 62049

Phone 217-532-6109, Fax 217-532-6642

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## **June 2019 Maintenance Report**

**The following maintenance items were performed in the month of May 2019:**

### **Signage**

Repair various signs  
Performed routine sign maintenance

### **Miscellaneous**

Picked up dead deer  
Patched potholes when weather permits  
Hauled rock to stockpiles for summer projects  
Running ditcher along roads  
Replaced various culverts  
Worked at dealership  
Erosion repair  
Spray weeds along ROW  
Started Mt. Moriah Ave. project

Cody A. Greenwood, P.E.  
County Engineer

# Probation and Court Services Department

Fourth Judicial Circuit of Illinois

Montgomery County

Montgomery County Courthouse  
120 N. Main St.  
Hillsboro, Illinois 62049  
(217) 532-9506  
Fax (217) 532-5792

June 7, 2019

Probation Officers  
KENT R. LOVELACE  
CHERYL R. ADAMS  
TYLER R. CEARLOCK  
BRIAN T. HAMPTON

Chief Managing Officer  
BANEÉ A. ULRICI

Secretary  
NITA M. WESTBROOK

TO: HONORABLE  
BOARD CHAIRMAN

FROM: BANEÉ ULRICI  
CHIEF MANAGING OFFICER

## MAY 2019 STATISTICS

FINES PAID BY ADULTS	\$ 10,419.94
COSTS PAID BY ADULTS	\$ 27,756.82
RESTITUTION PAID BY ADULTS	\$ 2,342.85
PROBATION FEES PAID BY ADULTS	\$ 3,624.24
DRUG TEST FEES PAID BY ADULTS	\$ 559.28
VICTIM IMPACT PANEL FEES PAID BY ADULTS	\$ 82.00
ELEC. MONITORING FEES PAID BY ADULTS	\$ 172.00
DRUG COURT FEES	\$ 637.00
PROBATION OPS FEES	\$ 1,091.00
	\$ 46,685.13
COSTS PAID BY JUVENILES	\$ 447.00
RESTITUTION PAID BY JUVENILES	\$ 0
PROBATION FEES PAID BY JUVENILES	\$ 65.00
DRUG TEST FEES PAID BY JUVENILES	\$ 40.00
ELEC. MONITORING FEES PAID BY JUVENILES	\$ 0
DRUG COURT FEES	\$ 0
PROBATION OPS FEES	\$ 0
	\$ 552.00
	\$ 47,237.13

Total Adult & Juvenile: \$ 47,237.13

## TOTAL CASELOAD AS OF: April 30, 2019

CRIMINAL:	471
Felony: 187	
Misdemeanor: 178	
DUI:	106
JUVENILE:	20
ADMINISTRATIVE:	267
(Adult & Juvenile)	

MAY 2019 STATISTICS

**NEW CASES**

Felony	17
Misdemeanor	11
DUI	9
Juvenile	3

**DISCHARGES**

Felony	17
Misdemeanor	14
DUI	3
Juvenile	2

**PRESENTENCE (Adults)**

Assigned	2
Disposed	0
Supplement Reports	0
Pending	0

**DISPOSITIONAL REPORTS**

Assigned	1
Disposed	1
Supplement Reports	0
Pending	0

**HOME STUDY**

Assigned	0
Disposed	0
Supplement Reports	0
Pending	0

MAY 2019 STATISTICS

REVOCATIONS (Adults): 9

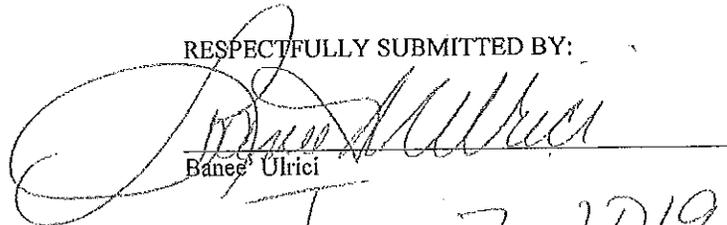
REVOCATIONS (Juveniles): 1

**PUBLIC SERVICE EMPLOYMENT**

**Note: Public Service Stats are now reflective of active cases only. The total hours to be completed are reflective of those cases that have hours ordered and no longer reflect the hours pending court, hours with outstanding warrants, or hours transferred out of state.**

Public Service Employment-Balance-Adults: APRIL 2019	7870
Public Service Employment Added for Adult: APRIL 2019	140
Public Service Employment Completed for Adult APRIL 2019	<u>455</u>
Remaining PSE hours to be completed-Adult: APRIL 2019	7555
Public Service Employment-Balance-Juvenile: APRIL 2019	757
Public Service Employment Added for Juvenile: APRIL 2019	50
Public Service Employment Completed for Juvenile: APRIL 2019	<u>74</u>
Remaining PSE hours to be completed-Juvenile APRIL 2019	733

RESPECTFULLY SUBMITTED BY:



Bane Ulrici

Date

June 7, 2019

CIRCUIT: 04

DEPARTMENT: Montgomery

MONTH/YEAR: 5/2019 PREPARER: Bane Ulrloi

I. Intakes Completed During Month

A. Full 33 B. Partial 2

II. Demographics of of Intakes

A. Sex

	a.Felony	b.Other
1. Male	13	14
2. Female	2	6
3. Total	15	20

B. Age

	a.Felony	b.Other
1. 17 - Under	0	0
2. 18 - 20	2	2
3. 21 - 30	5	7
4. 31 - 40	5	5
5. 41 - 49	2	3
6. 50 - Over	1	3
7. Total	15	20

C. Race and Ethnicity

	a.Felony	b.Other
1. American Indian	0	0
2. Asian	0	0
3. Black	1	0
4. Hispanic	0	1
5. White	14	19
6. Other	0	0
7. Total	15	20

D. Background at Offense

	a.Felony	b.Other
1. Employed	6	12
2. High School Graduate	4	13

E. Felony Offense Classification

1. Class 1	1	4. Class 4	7
2. Class 2	2	5. Other	0
3. Class 3	5	6. Total	15

III. Restitution and Fees Ordered (Active and Administrative)

A. New Cases Ordered to Pay Restitution	6
B. Total Amount of Restitution Ordered	2831.27
C. Number of New Cases Ordered to Pay Fees	34

IV. Programs Ordered for New Cases (Active and Administrative)

A. Alcohol Treatment	0	ANGI.MANAGEMENT - 1
B. Drug Treatment	0	DNA-9
C. Alcohol and Drug Treatment	17	DRUG TEST-36
D. Mental Health	3	TALK FIRST-4
E. Sex Offender Treatment	1	VIP-9
F. TASC	2	

V. Programs Ordered for DUI Cases (Active and Administrative)

A. DUI Education	0
B. Treatment	0
C. Education and Treatment	6
D. Other (Explain)	2

VI. DUI Assessment Level (Active and Administrative)

	1.Level 1	2.Level 2	3.Level 3	4.No Assess	5.Total
	a.Sig	b.Mod			
A. Probation	0	0	0	0	0
B. Conditional Discharge	0	0	0	0	0
C. Supervision	0	4	3	0	7
D. Total	0	4	3	0	7

VII

	a.Home Confinement		b.Supervised Pretrial Release	
	1. Ordered During Month	2. Total End of Month	1. Ordered During Month	2. Total End of Month
A. Electronically Monitored	0	6	0	1
B. Non-electronically Monitored	0	5	11	90
C. Total	0	11	11	91

VIII. Active Caseload

	a.Felony	b.Misdemeanor	c.DUI	d.Traffic	e.Total
A. Beginning Caseload	186	181	100	0	467
B. Admissions					
1. Probation	16	4	0	0	20
2. Conditional Discharge	1	5	1	0	7
3. Supervision	0	2	8	0	10
4. Subtotal (1+2+3)	17	11	9	0	37
C. Readmitted Administrative	1	0	0	0	1
D. Subtotal (A+B.4)+C	204	192	109	0	505
E. Cases Dropped					
1. Scheduled Termination	3	5	1	0	9
2. Early Termination	0	0	0	0	0
3. Absconder/Warrant	0	0	0	0	0
4. Revoked-Technical Violation	0	2	0	0	2
5. Revoked-New Violation	3	0	0	0	3
6. Alternate DOC Commitment	0	0	0	0	0
7. Unsatisfactory Termination	1	0	1	0	2
8. Transferred Out	10	6	0	0	16
9. Other (explain)	0	1	1	0	2
10. Subtotal (add 1 through 9)	17	14	3	0	34
F. Total (D-E 10)	187	178	106	0	471

IX. Commitments to Department of Corrections

Number 4

X. Interstate Compact Cases

Number 9

f. Employed

1. Scheduled Termination	3	5	1	0	9	4
2. Early Termination	0	0	0	0	0	0
3. Absconder/Warrant	0	0	0	0	0	0
4. Revoked-Technical Violation	0	2	0	0	2	0
5. Revoked-New Violation	3	0	0	0	3	2
6. Alternate DOC Commitment	0	0	0	0	0	0
7. Unsatisfactory Termination	1	0	1	0	2	1
8. Transferred Out	10	6	0	0	16	16
9. Other (explain)	0	1	1	0	2	0
10. Subtotal (add 1 through 9)	17	14	3	0	34	7
F. Total (D-E 10)	187	178	106	0	471	7

XI. Classification of Active Caseload

	1.Maximum	2.Medium	3.Minimum	4.Unclassified	5.Total
A. Felony	5	54	61	67	187
B. Misdemeanor	0	7	129	42	178
C. DUI	0	2	94	10	106
D. Traffic	0	0	0	0	0
E. Total	5	63	284	119	471

XII. Administrative Caseload

A. Active 152  
B. Inactive 115

XIII. Full-Presence Investigations Ordered/Pending

A. Number Ordered 3 B. Number Pending 10

XIV. Investigations Completed

	1.Felony	2.Misdemeanor	3.DUI	4.Traffic	5.Total
A. Pre-sentence	3	0	0	0	3
B. Abbreviated PSI	0	0	0	0	0
C. Pretrial Bond Reports	0	0	0	0	0
D. Record Check	0	0	0	0	0
E. JDP	0	0	0	0	0
F. Other (Explain)	0	0	0	0	0

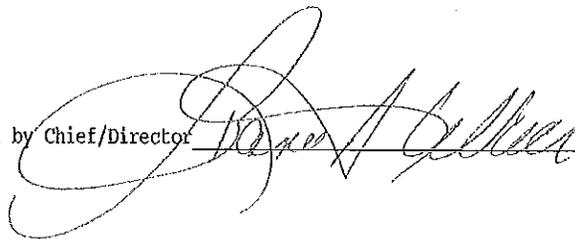
XV. Case Violations Reported

A. Technical Violations Reported 13 B. New Offense 6

XVI. Court Action on Violations

1. Technical 2. New Offense  
A. No Violation 3 0  
B. Violation 2 7  
C. Total 5 7

Signature of Approval by Chief/Director



CIRCUIT: 04

DEPARTMENT: Montgomery

MONTH/YEAR: 5/2019 PREPARER: Bane Uirici

I. New Referrals

A. Adult	Felony		Misdemeanor		DUI		Traffic		Ordinance		Other(explain)		Total	
	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases
1. Reporting	30	1	30	1	0	0	0	0	0	0	0	0	60	2
2. Non-reporting	0	0	0	0	0	0	0	0	0	0	0	80	2	80
3. Total	30	1	30	1	0	0	0	0	0	0	0	80	2	140

B. Juvenile	Delinquency		Traffic		Ordinance		Other(explain)		Total	
	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases
1. Reporting	0	0	0	0	0	0	0	0	0	0
2. Non-reporting	0	0	0	0	0	0	50	1	50	1
3. Total	0	0	0	0	0	0	50	1	50	1

II. Placements

	Adult	Juvenile
A. Number of Initial Placements	3	0
B. Number of Re-Placed	0	0
C. Total Number In Placement	86	20

III. Hours Completed During Month

A. Adult	271.00
B. Juvenile	21.00

IV. Worksites

A. Number Beginning of Month	89
B. Number Added During Month	0
C. Number Dropped During Month	0
C. Total Number End of Month	89

V. Caseload Summary

	1. Adult		2. Juvenile	
	Hours	Cases	Hours	Cases
A. Caseload Beginning of Month	7870	89	757	14
B. Cases Added During Month(1,A & B)	140	4	50	1
C. Cases Dropped During Month				
1. Satisfactory Completion	110	4	24	1
2. Transferred Out	280	3	50	1
3. Modifications	0	0	0	0
4. Revocations	35	2	0	0
5. Dropped Administratively	0	0	0	0
6. Other (Specify on Reverse)	30	1	0	0
7. Total Dropped	455	10	74	2
D. Caseload End of Month (A+B-C)	7555	83	733	13

Signature of Approval by Chief/Director



CIRCUIT: 04

COUNTY: Montgomery

MONTH/YEAR: 5/2019 PREPARER: Bane Urlci

I. Juvenile Court Activity

	1.Delinquency	2.Addiction	3.MRAI	4.Truancy	5.Neglect /Abuse	6.Dependant	7.Total
A. Petitions Filed	2	0	0	0	2	0	4
B. Court Action During Month							
1. Petitions Dismissed	2	0	0	0			2
2. Continued Under Supervision	1	0	0	0			1
3. Adjudication	3	0	0	0			3

II. Criminal Prosecutions

A. Automatic
B. Discretionary
C. Total

III. Admissions During Month to Active Caseload

	Formal	Informal
A. Delinquency	2	1
B. Addiction	0	0
C. MRAI	0	0
D. Truancy	0	0
E. Neglect /Abuse	0	0
F. Dependant	0	0
G. Total	2	1

IV. Demographics for Admissions

A. Sex	Formal	Informal	C. Race/Ethnicity	Formal	Informal
Male	1	1	American Indian/Eskimo	0	0
Female	1	0	Asian/Pacific Islander	0	0
			Black	0	0
Total	2	1	Hispanic Origin	0	0
			White	2	1
			Other	0	0
			Total	2	1

V. Intakes Completed

A. Full	2
B. Partial	1
C. Total	3

B. Age

	Formal	Informal
12-Under	0	0
13	0	0
14	0	0
15	0	0
16	0	0
17-over	2	1
Total	2	1

VIII. Placements

	1.In State	2.Out of State	3.Total
A. Number Beginning of Month	0	0	0
B. Ordered Placed-- During Month			
1. Foster Home	0	0	0
2. Group Home	0	0	0
3. Resid. Treatment	0	0	0
4. With Relative	0	0	0
5. Subtotal	0	0	0
C. Number Removed During Month	0	0	0
D. Total End of Month	0	0	0

VII. Court Ordered Programs

A. Alcohol	0
B. Drug Treatment	0
C. Alcohol & Drug Treatment	0
D. Youth Services Agency	0
E. Mental Health	0
F. Alternative Education	0
G. TASC	0
H. UDIS	0
I. JTPA	0
J. Other (explain)	6

D. Education (Delinquency Only)

Enrolled in School at Offense	Formal	Informal
	0	0

VI. Restitution and Fees Ordered (Active and Administrative)

A. New Cases Ordered To Pay Restitution	1
B. Total Amount of Restitution Ordered	178.24
C. Number of New Cases Ordered to Pay Fees	2

IX. Active Caseload

	a. Probation	b. Supervision	c. Cont. Under Supervision	d. Informal	e. Other	f. Total
A. Caseload Beg. of Month	8	3	4	4	0	19
B. New Admissions	1	0	1	1	0	3
C. Re-admitted from Admin.	0	0	0	0	0	0
D. Transferred In	0	0	0	0	0	0
E. Subtotal (A+B+C+D)	9	3	5	5	0	22

X. Commitments to DOC

A. Full	0
B. Evaluation	0
C. Habitual Juv. Off.	0
D. Violent Juv. Off.	0
E. Total	0

F. Cases Dropped

1. Scheduled Termination	0	0	0	1	0	1
2. Early Termination	0	0	0	0	0	0
3. Absconder/Warrant	0	0	0	0	0	0
4. Revoked-Technical	0	0	0	0	0	0
5. Revoked-New Offense	0	0	0	0	0	0
6. Alternate DOC Commit	0	0	0	0	0	0
7. Unsatisfactory Termination	0	0	0	0	0	0
8. Transferred Out	1	0	0	0	0	1
9. Other (explain)	0	0	0	0	0	0
10. Subtotal (Add 1 - 9)	1	0	0	1	0	2

g. Education

XI. Intstate Cases	1
Number	0

XII. Admin Caseload

A. Active	7
B. Inactive	6

G. Caseload End of Month (E-F10)	8	3	5	4	0	20
----------------------------------	---	---	---	---	---	----

XIII. Classification of Active Caseload

	a. Max.	b. Med.	c. Min.	d. Unclassified	e. Total
A. Probation	0	2	5	1	8
B. Supervision	0	0	3	0	3
C. Cont. Under Sup.	0	1	3	1	5
D. Informal	0	0	2	2	4
E. Other	0	0	0	0	0
F. Total	0	3	13	4	20

XIV. Investigations

	Completed
A. Social Histories	0
B. Adoption	0
C. Contested Custody	0
D. Suppl. Soc. Hist.	0
E. Intake Screening	0
F. Other (Explain)	0
G. Total	0

XV. Case Violations Reported

	1. Technical	2. New Offense	3. Total
Violations Reported	1	0	1

XVII. Home Detention/Electronic Monitoring

	A. PreAdjud. Home Det.		B. Post Adjud. Home Det.	
	1. Ordered this Month	2. End of Month	1. Ordered this Month	2. End of Month
a. With Elect. Monit.	0	0	0	0
b. Without Elect. Monit.	0	0	0	0
c. Total	0	0	0	0

XVI. Court Action on Violations

	1. Technical	2. New Offense	3. Total
A. No Violation	0	0	0
B. Violation Found	0	1	1
C. Total Court Action	0	1	1

XVIII. Admissions to active case load - Age 17

	MALE						FEMALE					
	AI	A	B	H	W	O	AI	A	B	H	W	O
A. Probation	0	0	0	0	0	0	0	0	0	0	0	0
B. Supervision	0	0	0	0	0	0	0	0	0	0	0	0
C. Cont. Under Sup.	0	0	0	0	0	0	0	0	0	0	0	0
D. Informal	0	0	0	0	1	0	0	0	0	0	0	0
E. Other	0	0	0	0	0	0	0	0	0	0	0	0
F. Total	0	0	0	0	1	0	0	0	0	0	0	0

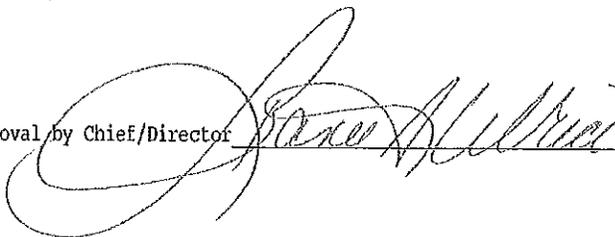
XIX. Investigations - Age 17

	Completed	
	Male	Female
A. Social Histories	0	0
B. Adoption	0	0
C. Contested Custody	0	0
D. Suppl. Soc. Hist.	0	0
E. Intake Screening	0	0
F. Other (Explain)	0	0
G. Total	0	0

XX. Classification of Active Caseload - Age 17

	Maximum		Medium		Minimum		Unclassified		Total	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
A. Probation	0	0	1	0	2	0	0	0	3	0
B. Supervision	0	0	0	0	1	1	0	0	1	1
C. Cont. Under Sup.	0	0	0	0	1	0	0	1	1	1
D. Informal	0	0	0	0	0	1	1	0	1	1
E. Other	0	0	0	0	0	0	0	0	0	0
F. Total	0	0	1	0	4	2	1	1	6	3

Signature of Approval by Chief/Director



Erin S. Mattson  
**Public Defender**

---

**Cases Pending: May 1, 2019**

Felonies	157
Misdemeanors	107
DUI	4
Traffic	73
JD	13
JA	50
CV	
PTR	61
MR	0
Post. Conv.	0

---

Total: 465

**May 2019**

	<u>Opened</u>	<u>Closed</u>	<u>Pending</u>
Felonies	20	19	158
Misdemeanors	4	6	105
DUI	0	1	3
Traffic	8	3	78
JD	1	1	13
JA	2	3	49
CV	0	0	0
PTR	9	7	63
MR	0	0	0
Post. Conv.	0	0	0

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Total: 44 40

**Total Cases Pending: June 1, 2019 469**

**Shipped Recycling Materials - 2019**

6/5/19

Sold To	Material	Ship Date	Weight	Total Revenue	Date Check Rec'd	Price Per Ton	Release #	Check #
	<b>Aluminum Total</b>		<b>0</b>	<b>\$0</b>			.55/lb	
Quincy Recycling	Cardboard	11/26/18	43,540	\$1,256	12/07/18	\$70.0	3604	
Central Paper Stock	Cardboard	01/03/19	42,089	\$1,467	03/14/19	\$70.0	131965	115606
Quincy Recycling	Cardboard	01/28/19	42,160	\$1,476	02/22/19	\$70.0	846449	108859
Central Paper Stock	Cardboard	02/12/19	42,016	\$1,470	05/06/19	\$70.0	133358	
Quincy Recycling	Cardboard	02/25/19	41,587	\$1,455	03/07/19	\$60.0	854382	109167
Central Paper Stock	Cardboard	03/05/19	45,872	\$1,376		\$60.0	133779	
Central Paper Stock	Cardboard	04/17/19	42,429	\$955		\$45.0	134806	
Central Paper Stock	Cardboard	05/03/19	42,690	\$747		\$35.0		
	<b>Cardboard Total</b>		<b>342,383</b>	<b>\$10,202</b>			avg. \$ per ton	
Central Paper Stock	Magazines	11/30/18	42,585	\$2,874	02/19/19	\$135	9543	115422
Central Paper Stock	Magazines	04/22/19	43,580	\$1,525		\$40	422	
	<b>Magazine Total</b>		<b>86,165</b>	<b>\$4,399</b>		<b>\$102</b>	avg. \$ per ton	
Central Paper Stock	Newspaper	11/21/18	39,112	\$2,933	01/07/19	\$135	10209	115097
Central Paper Stock	Newspaper	01/24/19	43,090	\$3,231	03/22/19	\$150	10209	115747
Quincy Recycling	Newspaper	04/16/19	42,422	\$3,182	06/03/19	\$150	869281	110982
	<b>Newspaper Total</b>		<b>124,624</b>	<b>\$9,346</b>		<b>\$150</b>	avg. \$ per ton	
Quincy Recycle	Plastic 1- 7		36,420	\$1,457	01/28/19	\$80	843387	108272
Quincy Recycle	Plastic 1- 7		37,004	\$1,457	03/25/19	\$80	858110	109461
Quincy Recycle	Plastic 1- 7		38,640	\$1,546		\$80	878117	
	<b>Plastic Total</b>		<b>112,064</b>	<b>\$4,460</b>		<b>\$80</b>	avg. \$ per ton	
	<b>SOW- Office Paper</b>			<b>\$0</b>		<b>#DIV/0!</b>	avg. \$ per ton	
Route 185	steel cans		5,580	\$404	02/19/19	\$145	7276	
Route 185	steel cans		7,500	792	4/11/2019		7421	
	<b>Steel Total</b>		<b>13,080</b>	<b>\$1,196</b>				
	<b>Total Shipped</b>		<b>678,316</b>	<b>\$29,603</b>				

Yellow Sheet to broker on the 5th of the month. Next day is pricing.

Quincy does formula pricing

Ben gave a little warning before he left. He gave her Connie's phone number.

Regional Office of Education

Budget Report December 1, 2018 - November 30, 2019

Expenses	Budget	December	January	February	March	April	May	June	July	August	September	October	November
General Salaries	\$148,544.00	\$12,276.34	\$12,276.34	\$12,276.34	\$12,276.34	\$12,276.34	\$12,276.34						
Tenant Officer Sal	\$33,763.00	\$2,796.58	\$2,796.58	\$2,796.58	\$2,796.58	\$2,796.58	\$2,796.58						
Life Safety Salary	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33						
IMRF	\$17,404.00	\$2,049.91	\$1,383.66	\$1,383.66	\$1,383.66	\$1,383.66	\$1,383.66						
Social Security	\$14,713.00	\$1,216.83	\$1,216.83	\$1,216.83	\$1,216.83	\$1,216.83	\$1,216.83						
Unemployment	\$1,350.00	\$25.82			\$465.26								
Maintenance Equip.	\$4,000.00	\$60.50	\$109.54	\$115.40	\$114.86	\$134.21	\$199.04						
Worker's Comp. Ins.	\$1,154.00												
Bond	\$200.00						\$200.00						
Telephone	\$3,560.00	\$141.03	\$345.61	\$263.71	\$263.40	\$279.02	\$274.25						
Travel/Seminars	\$7,000.00	\$57.77	\$515.10	\$150.66	\$393.46	\$338.14	\$487.48						
Postage	\$800.00	\$23.00	\$90.14	\$11.36		\$6.00	\$43.30						
Printing/Publishing	\$0.00												
Computer Services	\$5,000.00					\$17.66							
Dues/Fees	\$2,500.00					\$49.00							
Office Supplies	\$1,000.00		\$201.91	\$65.00	\$12.48								
Equip. Purchases	\$0.00												
<b>Total</b>	<b>\$250,948.00</b>	<b>\$19,489.91</b>	<b>\$19,789.06</b>	<b>\$19,142.89</b>	<b>\$19,806.24</b>	<b>\$19,330.79</b>	<b>\$19,890.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Total Exp to Date \$117,220.72

Total Budget Minus Expenses to Date

\$133,727.28



# Expenditure Report

Printed: 06/04/2019 7:21:37AM  
 Regional Office of Education #3  
 Date Range: 05/01/2019 to 05/31/2019

Function: 2110 Attendance & Social Serv  
 Function: 2110 Attendance & Social Serv  
 Object: 300 Purchased Services

Workers Comp Insurance 0.00 0.00 0.00 18-2110-380-52  
 Unemployment Insurance 0.00 0.00 0.00 18-2110-380-54

300 Purchased Services  
 2110 Attendance & Social Serv  
 2110 Attendance & Social Serv

3,257.24 53,267.23 3.15 Function

Support Serv General Admn  
 Support Serv General Admn  
 Safarics

Jill Wright

3,106.08

8.26 18-2300-110-01

Description: Expensed/Received/Posted Amount: 3,106.08 Chk Rec Tran: 2370 Chk / PO: Vendor Name: Batch/Post: PO# / Misc Ref: Invoice# Invoice

Gross Pay Expense: JS PR 5/31/19 JS Total \$3,106.08 JS Total 2370 G1 Invoice# Invoice

Dawn Rasporough

2,212.50

8.26 18-2300-110-02

Description: Expensed/Received/Posted Amount: 2,212.50 Chk Rec Tran: 2370 Chk / PO: Vendor Name: Batch/Post: PO# / Misc Ref: Invoice# Invoice

Gross Pay Expense: JS PR 5/31/19 JS Total \$2,212.50 JS Total 2370 G1 Invoice# Invoice

Monica Millburg

2,762.92

8.26 18-2300-110-00

Description: Expensed/Received/Posted Amount: 2,762.92 Chk Rec Tran: 2370 Chk / PO: Vendor Name: Batch/Post: PO# / Misc Ref: Invoice# Invoice

Gross Pay Expense: JS PR 5/31/19 JS Total \$2,762.92 JS Total 2370 G1 Invoice# Invoice

Sarah Huckstead

2,097.42

8.26 18-2300-110-78

Description: Expensed/Received/Posted Amount: 2,097.42 Chk Rec Tran: 2370 Chk / PO: Vendor Name: Batch/Post: PO# / Misc Ref: Invoice# Invoice

Gross Pay Expense: JS PR 5/31/19 JS Total \$2,097.42 JS Total 2370 G1 Invoice# Invoice

Jennifer Heaska

2,097.42

8.26 18-2300-110-89

Description: Expensed/Received/Posted Amount: 2,097.42 Chk Rec Tran: 2370 Chk / PO: Vendor Name: Batch/Post: PO# / Misc Ref: Invoice# Invoice

Gross Pay Expense: JS PR 5/31/19 JS Total \$2,097.42 JS Total 2370 G1 Invoice# Invoice

100 Salaries

12,276.34

8.26 0000

Description: Expensed/Received/Posted Amount: 12,276.34 Chk Rec Tran: 285.15 Chk / PO: Vendor Name: Batch/Post: PO# / Misc Ref: Invoice# Invoice

Employee Benefits: IMRF - Jill Wright 285.15 7.95 18-2300-212-01

# Expenditure Report

Printed: 05/04/2019 7:21:37AM  
 Regional Office of Education #3  
 Date Range: 05/01/2019 to 05/31/2019

Function 2300 Support Serv General Admn  
 Function 2300 Support Serv General Admn  
 Object 200 Employee Benefits

Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
Janet March	JS PR 5/31/19	295.15	2370			23	RM		Invoice
	JS Total	\$295.15							
	IMRF - Dawn Rosborough		203.09				7.95 18-2300-212-02		
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
Janet March	JS PR 5/31/19	203.09	2370			23	RM		Invoice
	JS Total	\$203.09							
	IMRF - Monica Millburg		253.54				7.95 18-2300-212-60		
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
Janet March	JS PR 5/31/19	253.54	2370			23	RM		Invoice
	JS Total	\$253.54							
	IMRF - Sarah Huckstead		192.54				7.95 18-2300-212-78		
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
Janet March	JS PR 5/31/19	192.54	2370			23	RM		Invoice
	JS Total	\$192.54							
	IMRF - Jennifer Howske		192.54				7.95 18-2300-212-89		
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
Janet March	JS PR 5/31/19	192.54	2370			23	RM		Invoice
	JS Total	\$192.54							
	SSMed - Jill Wright		237.63				8.27 18-2300-213-01		
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
Janet March	JS PR 5/31/19	237.63	2370			23	FR		Invoice
	JS Total	\$237.63							
	SSMed - Dawn Rosborough		169.25				8.26 18-2300-213-02		
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
Janet March	JS PR 5/31/19	169.25	2370			23	FR		Invoice
	JS Total	\$169.25							
	SSMed - Monica Millburg		211.35				8.27 18-2300-213-60		
Description	Expensed/Received/Posted	Amount	Chk, Rec, Tran	Chk / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
Janet March	JS PR 5/31/19	211.35	2370			23	FR		Invoice
	JS Total	\$211.35							

# Expenditure Report

Printed: 06/04/2019 7:21:37AM  
 Regional Office of Education #3  
 Date Range: 05/01/2019 to 05/31/2019

Function 2300 Support Serv General Admn  
 Function 2300 Support Serv General Admn  
 Object 200 Employee Benefits

Description	Expensed/Received/Posted	Amount	CHK, Rec, Tran	CHK / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
SS/Med - Sarah Huckstead		150.45					8.25 18-2300-213-78		
Expensed/Received/Posted	JS PR 5/31/19	150.45	2370			23	FR		Invoice
JS Total		\$150.45							

Description	Expensed/Received/Posted	Amount	CHK, Rec, Tran	CHK / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
SS/Med - Jennifer Heeske		150.45					8.25 18-2300-213-85		
Expensed/Received/Posted	JS PR 5/31/19	150.45	2370			23	FR		Invoice
JS Total		\$150.45							

Description	Expensed/Received/Posted	Amount	CHK, Rec, Tran	CHK / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
200 Employee Benefits		2,056.10					8.09 Object		
Expensed/Received/Posted	AP 5/31/19	43.30	24555	5/31/19	Parade County Treasurer	50201			Invoice
AP Total		\$43.30							

Description	Expensed/Received/Posted	Amount	CHK, Rec, Tran	CHK / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
Computer Services		0.00					0.00 18-2300-315		
Postage		43.30					5.41 18-2300-320		
Expensed/Received/Posted	AP 5/31/19	43.30	24555	5/31/19	Parade County Treasurer	50201			Invoice
AP Total		\$43.30							

Description	Expensed/Received/Posted	Amount	CHK, Rec, Tran	CHK / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
Bond		200.00					100.00 18-2300-326		
Expensed/Received/Posted	AP 5/31/19	200.00	24599	5/31/19	US Govt National Performance Co.	33101			Invoice
AP Total		\$200.00							

Description	Expensed/Received/Posted	Amount	CHK, Rec, Tran	CHK / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
2 Year Bond \$200,000		200.00					601010875		
Expensed/Received/Posted	AP 5/31/19	200.00	24599	5/31/19	US Govt National Performance Co.	33101			Invoice
AP Total		\$200.00							

Description	Expensed/Received/Posted	Amount	CHK, Rec, Tran	CHK / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
Dues & Fees		0.00					0.00 18-2300-327		
Maintenance Equipment		199.04					4.95 18-2300-328		
Expensed/Received/Posted	AP 5/2/19	75.52	24577	5/3/19	Tom Day Business Machines	50201			Invoice
AP 5/15/19	60.50	24544	5/15/19	Great America	51501			45495	4/29/19
AP 5/31/19	60.15	24703	5/31/19	Tom Day Business Machines	53101			24749273	5/6/19
AP Total		\$199.04						47385	5/29/19

Description	Expensed/Received/Posted	Amount	CHK, Rec, Tran	CHK / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
April Hillboro Travel		457.48					6.55 18-2300-332		
Expensed/Received/Posted	AP 5/2/19	93.39	24572	5/3/19	Milburg Manda	50201			Invoice
AP 5/2/19	88.74	24573	5/3/19	Waldman Julie	50201				5/2/19
AP 5/2/19	40.80	24583	5/3/19	Heeske Jennifer	50201				5/2/19
AP 5/7/19	129.92	24506	5/7/19	Huckstead Sarah	50701				5/7/19

Description	Expensed/Received/Posted	Amount	CHK, Rec, Tran	CHK / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
April Hillboro Travel		75.52							
Expensed/Received/Posted	AP 5/2/19	75.52	24577	5/3/19	Tom Day Business Machines	50201			Invoice
AP 5/15/19	60.50	24544	5/15/19	Great America	51501				4/29/19
AP 5/31/19	60.15	24703	5/31/19	Tom Day Business Machines	53101				5/6/19
AP Total		\$199.04						47385	5/29/19

Description	Expensed/Received/Posted	Amount	CHK, Rec, Tran	CHK / PO	Vendor Name	Batch#/Pos	PO# / Misc Ref.	Invoice#	Invoice
April Hillboro Travel		93.39							
Expensed/Received/Posted	AP 5/2/19	93.39	24572	5/3/19	Milburg Manda	50201			Invoice
AP 5/2/19	88.74	24573	5/3/19	Waldman Julie	50201				5/2/19
AP 5/2/19	40.80	24583	5/3/19	Heeske Jennifer	50201				5/2/19
AP 5/7/19	129.92	24506	5/7/19	Huckstead Sarah	50701				5/7/19

# Expenditure Report

Printed: 06/04/2019 7:21:37AM  
 Regional Office of Education #3  
 Date Range: 05/01/2019 to 06/30/2019

Function 2300 Support Serv General Admn  
 Function 2300 Support Serv General Admn  
 Object 300 Purchased Services

Description	AP	AP Total	Amount	CHK	Rec	Tran	CHK / PO	Vendor Name	Balance/Fd	PO# / Misc Ref.	Invoices	Invoice
MAN TRAVEL	AP	5/29/19	24.36	24590	5/29/19			Rosenrohn Dawn	52901			5/29/19
MAY TRAVEL		5/31/19	90.48	24699	5/31/19			Mullins Monica	53101			5/31/19
		AP Total	\$467.48									
Telephone				274.25								

Description	AP	AP Total	Amount	CHK	Rec	Tran	CHK / PO	Vendor Name	Balance/Fd	PO# / Misc Ref.	Invoices	Invoice
April Cell Phone	AP	5/2/19	20.00	24578	5/3/19			Williamson Julie	50201			5/2/19
April Cell Phone		5/2/19	20.00	24567	5/3/19			Hardice Annette	50201			5/2/19
May 2019		5/6/19	35.56	24504	5/9/19			CTI	50501			5/9/19
ROE 5/6/6.5		5/15/19	105.93	24545	5/15/19			NewView Communications	51501			5/15/19
Bond Co 0138544012 999 1		5/24/19	93.24	24595	5/24/19			AT&T	52401			5/15/19
		AP Total	\$274.25									

Description	AP	AP Total	Amount	CHK	Rec	Tran	CHK / PO	Vendor Name	Balance/Fd	PO# / Misc Ref.	Invoices	Invoice
Workers Comp Insurance			0.00	0.00								
Unemployment Insurance			0.00	1194.07								

Description	AP	AP Total	Amount	CHK	Rec	Tran	CHK / PO	Vendor Name	Balance/Fd	PO# / Misc Ref.	Invoices	Invoice
Office Supplies			0.00	0.00								
Supplies And Materials			0.00	0.00								

Description	AP	AP Total	Amount	CHK	Rec	Tran	CHK / PO	Vendor Name	Balance/Fd	PO# / Misc Ref.	Invoices	Invoice
Equipment			0.00	0.00								
Capital Outlay			0.00	0.00								

Description	AP	AP Total	Amount	CHK	Rec	Tran	CHK / PO	Vendor Name	Balance/Fd	PO# / Misc Ref.	Invoices	Invoice
Capital Outlay			0.00	0.00								
Support Serv General Admn			15,526.51									
Support Serv General Admn			\$15,526.51									

Description	AP	AP Total	Amount	CHK	Rec	Tran	CHK / PO	Vendor Name	Balance/Fd	PO# / Misc Ref.	Invoices	Invoice
Dean Keller			833.33									
JS PR		5/31/19	533.33	2370								
JS Total			\$833.33									

Description	AP	AP Total	Amount	CHK	Rec	Tran	CHK / PO	Vendor Name	Balance/Fd	PO# / Misc Ref.	Invoices	Invoice
Salaries			833.33									
Employee Benefits			53.75									

D:\MS\ROE3\sv8\Finance\svf\_bros\_BF\_Detail.RPT  
 SS/MS - Dean Keller  
 8.33 18-2540-110-97  
 53.75 18-2540-213-97



**Rick Robbins**

Montgomery County Sheriff

140 North Main St.

Hillsboro, IL 62049

Dispatch: (217) 532-9511

Office Manager: (217) 532-9512

Fax (217) 532-6318

Jail: (217) 532-9514

June 6, 2019

The Montgomery County Sheriff's Office respectfully submits the following report to the Montgomery County Board for the month of May, 2019.

**Revenues Generated**

Process Service and/or Sales:	UN
<u>Bond Fees:</u>	<u>3043.72</u>
Total:	\$3043.72

**Patrol/Investigation**

Law Enforcement Incidents (dispatched by MCSO):

MCSO	400
Other LE Agencies	61

Civil/Criminal Paper Served: 108

Arrest Warrants Served: 19

MCSO Incidents within City Jurisdictions:

Butler	0	Nokomis	6
Coalton	1	Ohlman	0
Coffeen	5	Panama	6
Donnellson	7	Raymond	5
Farmersville	14	Schram City	2
Fillmore	3	Taylor Springs	6
Harvel	1	Waggoner	4
Hillsboro	10	Walshville	0
Irving	14	Witt	16
Litchfield	10		

Incident Types:

Battery	7	Homicides/Suicides	0
Burglary	2	Drugs	11
Criminal Damage	9	Traffic Stops	114
Disorderly Conduct	13	Traffic Accidents	38
Domestic Battery	23	Miscellaneous	245

### Corrections Division

Number of Detainees:

Males	89
Females	28
Total	117

Average of Daily Detainees: 30.10

Average Length of Stay: 16.72 days

Jail Incidents: 11

### Communications Division

Daily Incident Count: 2390

External Communications Division Contacts:

Animal Control	3	Hillsboro PD	44
Air Medical	3	IL Dept. of Conservation	1
Coroner	3	IL Dept. of Corrections	0
EMA	0	IL State Police	67
EMS	277	MABAS	1
Fire Departments	78	Probation Dept.	0
Health Dept.	0		

Litchfield PD: 358

Nokomis PD: 140

**Office of The  
Supervisor of Assessments  
Montgomery County  
1 Courthouse Square  
Hillsboro, IL. 62049**

**Ray Durston, CIAO-I  
Chief County Assessment Officer**

**Phone: 217-532-9595  
Fax : 217-532-9599**

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**June 2019 Report**

**BOARD OF REVIEW**

BOR met May 14 to review rules for the 2019 Session no changes were made. Final Multiplier was received from the Department May 23 and there was no change from the Tentative it remained a 1.00. 2019 Board of Review began receiving complaints Monday June 3. We have begun to process certificates of errors for the 2018 tax bills

**2019 Assessments**

Assessors have picked up their books and continue their work.

**Exemptions**

We continue to receive exemption renewals.

**GIS**

Kevin with assistance from the Recorder's office continues to work on annexation history and taxing District Boundary review and clean up. He is also reviewing subdivision data as well as processing mapwork and Plat Act Reviews

**Miscellaneous**

I have class June 11-13 in Springfield

**Pictometry**

It appears that the assessors are utilizing the information that we provided from the Change finder software. We will know more of the impact of change finder data after we enter the assessor changes.

**Beacon**

See attached activity report.

**Yearly**

Year	Requests	%	Visits	%
2014	212,673	9.08%	19,471	5.68%
2015	374,323	15.97%	42,275	12.32%
2016	395,366	16.87%	83,927	24.47%
2017	466,938	19.93%	67,863	19.78%
2018	483,512	20.63%	95,131	27.73%
2019	410,589	17.52%	34,347	10.01%

**Monthly**

Month	Requests	%	Visits	%
2014 March	182	0.01%	19	0.01%
2014 April	4,745	0.20%	466	0.14%
2014 May	13,737	0.59%	1,443	0.42%
2014 June	27,902	1.19%	2,579	0.75%
2014 July	15,889	0.68%	1,907	0.56%
2014 August	16,740	0.71%	2,184	0.64%
2014 September	16,973	0.72%	2,516	0.73%
2014 October	17,809	0.76%	2,870	0.84%
2014 November	48,637	2.08%	2,914	0.85%
2014 December	50,059	2.14%	2,573	0.75%
2015 January	52,028	2.22%	4,010	1.17%
2015 February	20,397	0.87%	3,633	1.06%
2015 March	59,720	2.55%	3,762	1.10%
2015 April	23,470	1.00%	3,115	0.91%
2015 May	57,260	2.44%	3,433	1.00%
2015 June	23,142	0.99%	3,859	1.13%
2015 July	20,753	0.89%	3,084	0.90%
2015 August	22,846	0.97%	3,650	1.06%
2015 September	22,740	0.97%	3,270	0.95%
2015 October	25,273	1.08%	3,739	1.09%
2015 November	21,738	0.93%	3,164	0.92%
2015 December	24,956	1.06%	3,556	1.04%
2016 January	24,724	1.06%	3,669	1.07%
2016 February	31,018	1.32%	4,172	1.22%
2016 March	40,607	1.73%	4,855	1.42%
2016 April	26,922	1.15%	4,465	1.30%
2016 May	24,686	1.05%	4,074	1.19%
2016 June	28,365	1.21%	4,423	1.29%
2016 July	25,635	1.09%	4,243	1.24%
2016 August	90,173	3.85%	36,154	10.54%
2016 September	26,758	1.14%	4,407	1.28%
2016 October	27,215	1.16%	4,581	1.34%
2016 November	25,285	1.08%	4,671	1.36%
2016 December	23,978	1.02%	4,213	1.23%
2017 January	30,190	1.29%	4,717	1.38%
2017 February	29,645	1.27%	5,006	1.46%
2017 March	55,941	2.39%	6,239	1.82%
2017 April	30,532	1.30%	5,507	1.61%
2017 May	61,873	2.64%	5,452	1.59%
2017 June	35,412	1.51%	5,619	1.64%
2017 July	47,566	2.03%	5,274	1.54%
2017 August	40,602	1.73%	5,947	1.73%
2017 September	30,183	1.29%	4,903	1.43%
2017 October	35,203	1.50%	6,657	1.94%
2017 November	32,325	1.38%	5,425	1.58%
2017 December	37,466	1.60%	7,117	2.07%
2018 January	33,750	1.44%	5,735	1.67%
2018 February	33,009	1.41%	5,260	1.53%
2018 March	46,765	2.00%	7,501	2.19%
2018 April	34,630	1.48%	6,100	1.78%
2018 May	36,896	1.57%	5,919	1.73%
2018 June	43,351	1.85%	6,574	1.92%
2018 July	39,075	1.67%	6,138	1.79%
2018 August	37,146	1.59%	6,975	2.03%
2018 September	56,152	2.40%	13,893	4.05%
2018 October	45,404	1.94%	10,589	3.09%
2018 November	49,927	2.13%	15,117	4.41%
2018 December	27,407	1.17%	5,330	1.55%
2019 January	41,444	1.77%	6,851	2.00%
2019 February	38,084	1.63%	6,490	1.89%
2019 March	39,637	1.69%	6,559	1.91%
2019 April	154,771	6.60%	7,446	2.17%

Month	Requests	%	Visits	%
2019 May	123,740	5.28%	6,222	1.81%
2019 June	12,913	0.55%	779	0.23%

No data available for the following modules: Metered Usage.

The maps and data available for access at this website are provided 'as is' without warranty or any representation of accuracy, timeliness, or completeness.

Last Data Upload: 4/17/2019, 3:31:25 AM

Version 2.2.22

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 Schneider  
GEOSPATIAL

**VETERANS ASSISTANCE COMMISSION**

**Superintendent Dave Strowmatt**

**Report for May 2019**

**June Meeting, June 3, 2019**

1. Monthly activities:

Participated in Hillsboro Memorial Day Ceremony

2. Veterans Service / Case Load:

- a. Referrals = 83
- b. Client contacts = 58
- c. Phone contacts = 111
- d. Equipment loans = 1
- e. Claims paid total =

	Category	Month	YTD
1	Transportation	20.00	296.01
0	Vets reimbursement	0	0
2	Food	328.92	2282.08
0	Utilities	0	502.36
0	Shelter	0	1450.00
0	Water/Sewer	0	105.27
	Total	348.92	4635.72

- e. Assistance with forms/applications = 78
- f. New clients Assistance 18
- g. Cell Phones for Soldiers Collected 2

Submitted this 3rd day of June, 2019:

D. C. Strowmatt  
Superintendent

Recoveries 2nd Quarter \$147,012.05  
Recoveries FY 2019 TYD \$342,862.15  
Projections for continuing payments \$5,227,376.04