

C.E.F.S. Economic Opportunity Corporation

"Community Action Agency"



1805 S. Banker Street, P.O. Box 928
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KEVIN BUSHUR
Chief Executive Officer

August 12, 2019

TO: Chris Daniels
County Board Administrator
1 Courthouse Square, Room 202
Hillsboro, IL 62049

FROM: John Gillmore
Program Manager
1805 S. Banker St.
Effingham, IL 62041

Enclosed is a copy of the Montgomery County July PCOM report to share with your board members. Please contact me at 217-342-2193 ext. 161 or by e-mail at jgillmore@cefseoc.org if there are any questions.

A handwritten signature in cursive script, appearing to read "John Gillmore".

John Gillmore
Program Manager

Enclosures

C.E.F.S./Central Illinois Public Transit
Grant Recipient Monthly Monitoring Outcome Report

Montgomery County

Hours of Service for Montgomery County Transportation are 6:00 A.M. to 6:00 P.M.

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Total
Monitoring Indexes													22
Number of Days of Service	22												22
Number of Trips	1,598												1,598
Number of Vehicles	9												9
Revenue Vehicle Hours	1,202												1,202
Revenue Vehicle Miles	20,461												20,461
JOAP Revenues													\$0
3311 Revenues													\$0
Contract Revenues													\$0
Fares	\$654												\$654
System Expenses	\$40,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,302
Net Revenues	-\$39,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$39,648
Ridership	122												122
Trip Denials	1												1
Trip Denied but Provided	0												0
Cost per Trip	\$25.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.22
Cost per Hour	\$33.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.53
Cost per Mile	\$1.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.97
Maintenance of Vehicles	4												4
Maintenance of Facilities	0												0
New Service Contracts	0												0
Overtime Hours	35												35
Complaints	0												0
Vehicle Accidents	1												1
Mobility Index Outcomes/Efforts	0.053	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.053
Annualized Mobility Index	0.637	0.318	0.212	0.159	0.127	0.106	0.091	0.080	0.071	0.064	0.058	0.053	
(Note - Annual Goal is .69)													
2010 Census Rural Population													
Montgomery County	30,104												

Daily Management Statistics Report

C.E.F.S. Eco. Opp. Corp.

07/01/2019 - 07/31/2019

Montgomery

Days of Service:	22
Invoice Revenue:	\$3,481.19
Fares Collected:	\$171.00
Total Revenue:	\$3,652.19
ServiceMiles:	20461
Non-Service/Admin Miles:	0
Service Hours:	1201.99999
NonService Hours:	0.0
Total Billable Riders:	1,602
Average Revenue Per Ride:	\$2.28
Average Miles Per Ride:	12.8
Average Hours Per Ride:	0.7503
Average Rides Per Day:	72.8
Average Service Miles Per Day:	930.0
Average Service Hours Per Day:	54.6
Average Revenue Per Day:	\$166.01
Total Passenger Trips	1,598
NonBillable No Shows:	24
Rider Cancels:	417
Subscription Rides:	1048
Demand Rides:	554
Immediate Rides:	36
In Area Rides:	1,602
Out of Area Rides:	0
In County Rides:	1,602
Out of County Rides:	0
Unduplicated Riders:	122
Denied Rides:	1
Ambulatory Rides:	1,459
Non Ambulatory Rides:	143
Accidents:	0
Breakdowns:	0
Wait Hours:	0.0
Escort Hours:	0.0
Trainee Hours:	7.4
Fuel Cost:	\$4,133.98
Gallons Fuel:	7,503.4
Fuel-Cost Per Gallon	\$0.55