

MONTGOMERY COUNTY AMBULANCE SERVICE

SUMMARY OF MONTHLY OPERATIONS

MAY 2019

<u>CALL INFORMATION</u>	<u>NUMBER OF CALLS</u>
Hillsboro	188
Litchfield	123
Nokomis/Witt	58
Raymond/Harvel	16
Farmersville/Waggoner	5
TOTAL	390

<u>COLLECTION INFORMATION</u>	<u>TOTAL BILLED</u>
Hillsboro	\$148,971.40
Litchfield	\$ 77,984.20
Nokomis/Witt	\$ 45,160.20
Raymond/Harvel	\$ 5,975.00
Farmersville/Waggoner	\$ 2,162.40
TOTAL	\$280,253.20

	<u>TOTAL COLLECTED</u>
Hillsboro	\$ 60,546.08
Litchfield	\$ 41,119.85
Nokomis/Witt	\$ 22,567.19
Raymond/Harvel	\$ 5,180.58
Farmersville/Waggoner	\$ 3,309.13
TOTAL	\$132,722.83

Animal Control Report - June 2019

	Previous	June	Year to Date
Rabies Tag Sold - 1 & 3 year:			\$17,683
Rabies Tags Sold - PPCF:			\$2,320
Total Rabies Tag Revenue			\$20,003
Total Revenue Year to Date			\$27,288
Transfer In from Vanek - \$30,000			
Expenses Year to Date			\$57,494
			Difference (\$30,206)

Total Intake 2019	Previous	June	Year to Date
Dogs Claimed	38	4	42
Dogs Adopted	6	2	8
Dogs to Rescue	29	4	33
Dogs Euth/Died	0	0	0
Total Dogs Intake	73	10	83
Cats Claimed	0	0	0
Cats Adopted	10	4	14
Cats Rescue	87	5	92
Cats Euth/Died	1	3	4
TOTAL Cats Intake	98	12	110
rabbits			1
bird			1
Pot belly Pib			
Wolf Hybrid			

At Facility:	Dogs	21
	Cats	15
TOTAL Animal Intake		229

MONTHLY FINANCIAL REPORT OF COUNTY CLERK & RECORDER

I, Sandy Leitheiser, County Clerk and Recorder in and for the County of Montgomery and State of Illinois respectfully present the following report of all fees of my office and expenditures for tax redemption, earnings and fees collected and forwarded to the Treasurer of Montgomery County, for and during the month of June, 2019 wherein I state the gross amount of all fees by me earned or received for official service during the month.

NATURE OF SERVICE

Tax Redemptions	16,230.49
County Clerk Services	8,413.30
Clerk's Vital Record Automation Fees	1,658.00
Total Recorder's Fees	2,896.00
G.I.S. Fees (Cost Study Monthly Ave. \$5,400.00)	5,207.00
Real Estate Transfer Tax	5,038.50
Record Keeping Improvement Fees	12,153.67
Rental Housing Surcharge Program Fees sent to IDOR	2,142.00
Recording Department Copies	105.05
Received on Recording Dept. Charges	63.00
TOTAL RECEIPTS	53,907.01
Minus Outstanding Charges	149.00
GRAND TOTAL	53,758.01

MINUS EXPENDITURES

Real Estate Transfer Tax to Treasurer	5,038.50
Tax Redemptions paid out	16,230.49
Clerk's Vital Record Automation Fees to Treasurer	1,658.00
Rental Housing Surcharge Program Fees sent to IDOR	2,142.00
Recordkeeping Improvement fees to Treasurer	12,153.67
G.I.S. Fees paid to Treasurer	5,207.00
State Death Cert. Surcharge Fund	528.00
State Death Cert. Surcharge Cemetery Oversight Fund	528.00
State Marriage License Domestic Violence Prevention Surcharge Fund	90.00
911 Book sales to Public for Sheriff's Department	-
Other	-
CLERK/REC EARNINGS DUE TO TREASURER	10,182.35

Real Estate Transfer Metering on hand on July 1st, 2019	<u>20,855.00</u>
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(State of Illinois)

(Montgomery County) SS

I, Sandy Leitheiser, County Clerk and Recorder, do solemnly swear that the foregoing is to the best of my knowledge, true and correct.

Sandy Leitheiser, County Clerk and Recorder

MONTGOMERY COUNTY HEALTH DEPARTMENT

COUNTY BOARD REPORT

June 2019

NURSING FY19

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY19 TOTAL	FY18 TOTAL
COMMUNITY HEALTH NURSING														
COMMUNICABLE DISEASE	17	15	18	15	14	12	12	12	13	11	28	17	184	176
SEXUALLY TRANS. DISEASES	8	11	10	9	8	9	7	11	11	6	13	9	112	111
FOREIGN TRAVEL REQUESTS	1	-	-	-	-	-	-	-	-	-	-	-	1	1

SCREENING PROGRAM

BLOOD PRESSURES TAKEN	15	11	5	11	8	10	7	5	8	-	5	10	95	99
TB TESTS	66	107	64	52	54	55	52	156	66	72	73	83	900	863
LIPID / HEM.A1C SCREENINGS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BONE DENSITY SCREENINGS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DRUG TEST	-	4	1	1	1	1	-	1	-	-	-	5	14	24
PATERNITY / DNA TESTING	-	3	3	-	1	-	-	1	2	2	1	1	14	27
LEAD SCREENINGS	24	52	23	27	21	15	25	18	19	23	17	18	282	320

WOMEN'S HEALTH ILLINOIS BREAST & CERVICAL CANCER

ACTIVE CASELOAD (cumulative total)	29	106	147	190	242	293	376	447	494	546	617	695		
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CASE COORDINATION UNIT

REDETERMINATIONS	34	79	29	37	26	27	41	37	67	57	51	64	549	661
NURSING HOME PREScreens	24	71	40	62	43	49	51	40	55	35	40	22	532	526
QUARTERLY CALLS FOR CCP CLIENTS	92	85	72	121	94	86	99	90	101	110	97	90	1,137	1,076
CURRENT CCP	544	561	525	524	527	525	539	540	544	544	546	559		
INITIAL DETERMINATIONS	9	25	7	5	7	8	25	15	15	14	9	17	156	144
INITIALS DENIED	-	-	-	-	-	3	2	2	2	2	1	2	14	23
INFORMATION & ASSISTANCE	71	57	65	68	73	69	68	73	68	79	74	91	856	915
COMMUNITY PRESENTATIONS	2	1	1	1	2	-	-	1	1	-	2	1	12	20
MONEY FOLLOWS THE PERSON	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPTIONS COUNSELING	32	24	22	31	33	33	33	34	36	32	35	32	377	318
ORS	-	2	4	3	3	1	5	-	-	5	4	4	31	36

ELDER ABUSE

NEW INVESTIGATIONS	5	-	4	2	4	3	4	4	3	1	5	3	38	21
FOLLOW-UP CASES	4	1	3	4	7	4	6	5	4	4	3	8	53	18
CASES TERMINATED	1	2	1	2	3	-	3	4	3	3	2	2	26	12
CURRENT CASELOAD	9	1	3	4	7	7	10	9	7	5	8	11	81	35
VOA / WELLNESS CHECKS	1	1	2	2	3	1	1	1	1	1	1	2	17	15

EMERGENCY PREPAREDNESS

# - CONTACTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
# - MEETINGS, CONF., TRAININGS	1	2	2	2	2	2	2	2	3	2	2	2	24	15
# - PROGRAMS PRESENTED	-	-	-	-	-	-	-	-	-	-	-	-	-	-
# - SERVED	-	-	-	-	-	-	-	-	-	-	-	-	-	-
# - DISPLAYS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
# - SERVED	-	-	-	-	-	-	-	-	-	-	-	-	-	-

NURSING FY19

FAMILY CASE MANAGEMENT	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY19 TOTAL	FY18 TOTAL
NURSING VISITS:														
CLIENTS SEEN	112	153	107	145	122	101	153	124	121	118	132	128	1,516	1,200
HOME VISITS	2	6	5	3	5	2	1	3	5	5	9	7	53	47
ENROLLED														
PREGNANT WOMEN	49	54	56	52	49	51	46	54	54	52	50	57	624	668
INFANTS	120	114	112	110	116	105	97	99	108	112	113	109	1,315	1,680
OLDER CHILD	48	45	41	41	48	54	48	58	39	32	42	42	538	373
GENETIC SCREENINGS / FHH														
PREGNANCY TESTS	12	13	8	15	10	7	16	11	7	10	10	6	125	131
	2	2	1	1	1	4	5	2	1	-	1	1	21	20

WIC

CLIENTS SEEN	184	213	155	189	162	132	198	172	162	168	166	163	2,064	2,440
CHILDREN	282	305	293	285	271	251	253	251	249	261	250	236	3,187	3,410
INFANTS	151	162	146	151	137	127	123	131	136	131	130	138	1,663	2,071
WOMEN POSTPARTUM	37	40	37	41	41	33	34	35	31	36	34	40	439	563
WOMEN PREGNANT	52	55	42	50	50	46	52	49	49	46	54	44	589	681
WOMEN LACTATING	30	33	29	32	28	30	29	32	31	32	34	38	378	492
NUTRITION CLASSES - ATTENDANCE	86	106	67	104	91	85	92	55	82	86	92	105	1,051	985
PROJECTED CASELOAD	691	691	691	691	691	691	691	691	691	691	691	691		
CASELOAD - BEG OF MONTH	557	552	595	614	559	527	487	491	498	496	506	502		
UNDUPLICATED CLIENTS ADDED	55	105	66	2	-	12	45	25	28	41	32	27	438	715
CLIENTS TERMINATED	60	62	47	57	32	52	41	18	30	31	36	33	499	726
CASELOAD - END OF MONTH	552	595	614	559	527	487	491	498	496	506	502	496		

IMMUNIZATIONS

TOTAL IMMUNIZATIONS GIVEN	363	695	351	731	377	219	288	185	188	231	193	268	4,089	4,876
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VISION & HEARING SCREENING PROGRAM

HEARING - # OF TEST & REFERRALS	-	-	27	94	-	-	-	-	-	-	-	-	121	95
VISION - # OF TEST & REFERRALS	-	-	15	51	-	-	-	-	-	-	-	-	66	95

SCHOOL PROGRAMS

# - PROGRAMS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
# - STUDENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SUBSTANCE ABUSE PREVENTION

PROGRAMS PRESENTED	2	2	2	2	2	2	2	2	2	2	2	1	23	24
# REACHED	25	175	300	240	140	140	170	170	245	250	160	25	2,040	2,250
CONTACTS	10	10	10	15	10	10	5	10	10	15	10	10	125	214

MENTAL HEALTH FY19

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY 19 YTD TOTAL	FY 18 YTD TOTAL
OUTPATIENT MENTAL HEALTH														
CASELOAD	539	538	528	528	522	519	503	511	503	430	441	410		
OPENINGS	10	18	15	20	13	10	37	32	20	35	38	29	277	116
CLOSINGS	11	28	15	26	16	26	29	40	93	24	69	30	407	197
REFERRALS-INPATIENT TREATMENT	0	3	0	2	2	4	1	2	0	1	2	1	18	16
PSYCHO-SOCIAL REHAB														
CASELOAD	8	7	7	8	7	7	8	9	9	9	8	8		
CLIENTS ADDED	0	0	0	1	0	0	1	1	1	0	0	0	4	6
CLIENTS TERMINATED	0	1	0	0	1	0	0	1	1	0	1	1	6	4
INCREASE IN SERVICES	0	0	0	1	0	0	0	0	0	0	0	0	1	2
CS CONTACTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REFERRALS	1	0	0	1	1	0	1	1	0	0	0	0	5	7
ALCOHOL AND SUBSTANCE ABUSE														
CASELOAD	141	133	131	130	129	130	139	149	137	142	144	149		
OPENINGS	3	7	9	5	4	10	14	7	13	6	13	11	102	122
CLOSINGS	11	9	10	6	3	1	4	19	8	4	8	7	90	108
COURT-APPOINTED	6	5	7	8	3	5	12	9	3	3	7	8	76	113
NEW SELF-REFERRALS	1	3	1	2	1	1	1	0	2	1	3	1	17	31
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	7	3	3	2	4	3	4	3	4	0	3	4	40	36
DUI EVALUATIONS/RE-EVALS	7	4	4	1	2	1	6	5	3	3	6	4	46	46
DUI CLASS - ATTENDANCE	0	0	0	5	0	0	0	0	0	0	4	0	9	12
HELPLINE														
CALLS RECEIVED	3	7	6	11	8	14	3	3	9	13	8	7	92	120
FACE-TO-FACE	3	2	4	6	4	9	2	1	5	8	5	1	50	33

ENVIRONMENTAL HEALTH FY19

PRIVATE SEWAGE DISPOSAL

FY 19 FY 18

JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN YTD YTD

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD	YTD
PERMITS:														
REQUESTS RECEIVED	5	2	3	2	5	1	2	2	1	1	6	1	31	41
ON-SITE PRECONSTRUCTION EVALUATIONS	4	0	3	2	5	1	2	2	1	1	6	2	29	35
APPLICATIONS APPROVED/PERMITS ISSUED	5	0	4	2	5	1	2	2	1	1	6	1	30	37
FINAL INSPECTIONS	3	3	4	4	2	0	1	2	3	3	1	5	31	35
CONSULTATION/COUNSELING	18	21	19	19	25	18	18	23	53	47	31	20	312	269
EDUCATION/MEDIA CONTACTS	5	0	4	2	5	1	0	2	1	1	6	1	28	30
BUILDING PERMITS ISSUED	5	5	0	9	12	1	8	6	4	5	10	9	74	70
SUBDIVISIONS REVIEWED	0	1	0	0	0	0	0	0	0	1	1	0	3	0

POTABLE WATER SUPPLIES

NEW WATER WELL PERMITS ISSUED	1	1	2	1	0	0	0	1	0	0	1	1	8	14
NEW WELLS DRILLED	2	0	3	1	0	0	0	0	0	0	0	1	7	10
NEW WELLS INSPECTED	2	0	3	1	0	0	0	0	0	0	0	1	7	8
# OF WELLS SEALED	0	0	0	0	0	0	0	0	0	0	0	0	0	4
PRIVATE WATER WELLS INSPECTED/COLLECTED	0	0	2	0	0	0	0	0	0	0	0	0	2	9
PUBLIC WATER SAMPLES COLLECTED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRIVATE WATER SAMPLES COLLECTED - EXISTING	1	2	0	1	0	0	0	0	1	0	1	0	6	97
PRIVATE WATER SAMPLES COLLECTED - NEW	0	0	0	0	0	0	0	0	0	0	0	1	1	0
WATER TEST KITS PREPARED														
PUBLIC NON-COMMUNITY	0	15	0	0	0	0	0	0	0	0	14	0	29	113
WATER SUPPLIES INSPECTED														
PUBLIC NON-COMMUNITY	0	0	0	0	0	1	0	0	0	0	0	2	3	0
WATER SAMPLES COLLECTED														
WATER SUPPLY ACTION	0	0	0	0	1	1	0	0	0	0	0	2	4	1
WATER SUPPLY ACTION														
# OF CONSULTATIONS, CALLS, WALK-INS	3	16	0	0	3	15	8	6	6	2	2	0	61	65
EDUCATION/MEDIA CONTACTS														
# OF CONSULTATIONS, CALLS, WALK-INS	28	17	19	10	12	22	11	9	15	7	16	16	182	292
EDUCATION/MEDIA CONTACTS	1	1	2	1	0	0	0	1	0	0	1	1	8	14

NUISANCES

COMPLAINTS:														
RECEIVED	1	0	1	0	0	0	0	0	0	1	0	1	4	6
DOCUMENTED OR FOLLOW-UP ACTION	1	0	1	0	0	0	0	0	0	1	0	1	4	4
ACTION TAKEN:														
INVESTIGATED	0	0	0	0	0	0	0	0	0	1	0	0	1	2
ABATED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REFERRED TO OTHER AGENCY	0	0	0	0	0	0	0	0	0	0	0	0	0	3
NO FURTHER ACTION	0	0	1	0	0	0	0	0	0	0	0	0	1	2
LETTER OR PHONE CALL	6	7	5	2	2	2	1	3	8	15	2	0	53	48

PROGRAM BASED ENV. HLTH ADMIN DUTIES:

# Hrs. COMMUNICABLE DISEASE	43	71	34	5	3	0	0	5	3	19	17	40	240	276
# OF MEETINGS, CONF, TRAINING, PREP PLAN	3	0	5	2	5	6	29	19	5	5	2	13	94	92
# OF CORRESPONDENCE CALLS/LETTERS	14	13	28	2	16	5	5	8	22	12	11	3	139	196
# EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS	1	2	2	0	1	2	4	1	4	1	2	1	21	7
# REG. COMPLIANCE ACT. (Permit Renewal Packets)	0	1	1	0	0	0	0	0	0	0	0	0	2	10
# AGENCY REPORTS	7	1	1	5	2	1	5	1	2	5	5	1	36	38
# Hrs. MISC ADMIN ACTIVITIES	18	16	14	10	15	15	9	8	16	12	8	8	149	139

COUNTY FY19

	December	January	February	March	April	May	June	July	August	September	October	November	Yearly Totals
Actual Beginning Balance	\$1,070,135.91	\$1,133,739.62	\$1,054,688.72	\$1,051,099.25	\$1,199,539.74	\$1,203,542.77	\$1,279,282.55						
Beginning Checking Balance	\$1,084,213.41	\$1,027,817.12	\$948,766.22	\$945,176.75	\$1,093,617.24	\$1,097,620.27	\$1,073,360.05						
Income													
Local & PPR Taxes	\$986.99	\$3,309.09	\$0.00	\$1,305.25	\$6,489.79	\$7,890.01	\$0.00						\$19,981.13
Grants	\$210,637.24	\$45,500.13	\$87,660.03	\$303,730.17	\$128,926.62	\$154,103.00	\$40,030.01						\$1,009,604.50
Fees	\$118,825.91	\$33,188.25	\$65,234.54	\$43,152.38	\$89,753.68	\$80,188.72	\$89,963.64						\$520,307.10
Interest	\$740.85	\$683.56	\$595.02	\$661.18	\$795.70	\$760.97	\$636.36						\$4,863.64
Transfer In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
Other	\$737.77	\$37,355.79	\$8,950.39	\$9,584.33	\$7,140.38	\$7,971.11	\$7,868.00						\$79,608.67
Total	\$370,928.76	\$120,036.82	\$162,429.98	\$358,442.59	\$233,106.17	\$250,913.81	\$138,506.01						
Expenditures													
Health Department Bills	\$170,648.74	\$82,583.87	\$49,279.83	\$38,643.89	\$113,823.05	\$56,778.98	\$146,997.36						\$656,755.32
Purchase of CD's	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00						\$200,000.00
Payroll	\$136,676.31	\$116,503.85	\$116,739.82	\$173,358.41	\$115,280.09	\$118,395.05	\$117,530.42						\$894,483.95
Total	\$407,325.05	\$199,087.72	\$166,019.45	\$210,002.10	\$229,103.14	\$275,174.03	\$264,527.78						
Ending Checking Balance	\$1,027,817.12	\$948,766.22	\$945,176.75	\$1,093,617.24	\$1,097,620.27	\$1,073,360.05	\$947,339.18						
Investments													
CD's (Beg. Bal.)	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$200,000.00						
CD Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
New CD's - tr. from ckg.	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00						
Cash In CD - exp. to ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Ending Balance	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$200,000.00	\$200,000.00						
Working Cash Bal.	\$1,033,739.62	\$954,688.72	\$951,099.25	\$1,099,539.74	\$1,103,542.77	\$1,079,282.55	\$953,261.68						
Actual Ending Bal.	\$1,133,739.62	\$1,054,688.72	\$1,051,099.25	\$1,199,539.74	\$1,203,542.77	\$1,279,282.55	\$1,153,261.68						

Montgomery County

Time Off - Planned Leave for FY 2019

Employee Name: Bill Gonet

Employee Number: 373

Office: Environmental - EPA

Absense should be charged as follows:

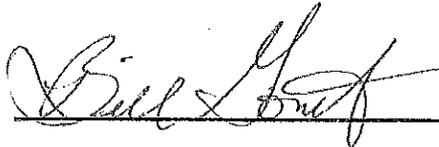
Sick Hours Date(s):

Vacation Hours Date(s):

Personal Hours Date(s):

Other Hours Date(s):

(Bereavement, FMLA, etc.)

Employee Signature: 

Date: 07/05/19

Fiscal Year 2019	Sick	Vacation	Personal
Beginning Balance (Hours)	1720.00	96.00	12.00
Used: (Hours)		8.00	
Ending Balance (Hours)	1720.00	88.00	12.00



MONTGOMERY COUNTY HIGHWAY DEPARTMENT

CODY A. GREENWOOD, COUNTY ENGINEER
1215 Seymour Avenue, Hillsboro, Illinois 62049
Phone 217-532-6109, Fax 217-532-6642

July 2019 Maintenance Report

The following maintenance items were performed in the month of June 2019:

Signage

Repair various signs
Performed routine sign maintenance

Miscellaneous

Picked up dead deer
Patched potholes when weather permits
Hauled rock to stockpiles for summer projects
Running ditcher along roads
Replaced various culverts
Worked at dealership
Erosion repair
Spray weeds along ROW
Mowing along ROW
Completed Mt. Moriah project

Cody A. Greenwood, P.E.
County Engineer

Probation and Court Services Department

Fourth Judicial Circuit of Illinois
Montgomery County

Montgomery County Courthouse
120 N. Main St,
Hillsboro, Illinois 62049
(217) 532-9506
Fax (217) 532-5792

July 8, 2019

Probation Officers
KENT R. LOVELACE
CHERYL R. ADAMS
TYLER R. CEARLOCK
BRIAN T. HAMPTON

Chief Managing Officer
BANEÉ A. ULRICI

Secretary
NITA M. WESTBROOK

TO: HONORABLE
BOARD CHAIRMAN

FROM: BANEÉ ULRICI
CHIEF MANAGING OFFICER

JUNE 2019 STATISTICS

FINES PAID BY ADULTS	\$	2,284.50
COSTS PAID BY ADULTS	\$	10,700.53
RESTITUTION PAID BY ADULTS	\$	215.00
PROBATION FEES PAID BY ADULTS	\$	3,464.00
DRUG TEST FEES PAID BY ADULTS	\$	597.00
VICTIM IMPACT PANEL FEES PAID BY ADULTS	\$	28.00
ELEC. MONITORING FEES PAID BY ADULTS	\$	25.00
DRUG COURT FEES	\$	516.50
PROBATION OPS FEES	\$	<u>1,004.00</u>
	\$	18,834.93
COSTS PAID BY JUVENILES	\$	470.00
RESTITUTION PAID BY JUVENILES	\$	0
PROBATION FEES PAID BY JUVENILES	\$	30.00
DRUG TEST FEES PAID BY JUVENILES	\$	80.00
ELEC. MONITORING FEES PAID BY JUVENILES	\$	0
DRUG COURT FEES	\$	0
PROBATION OPS FEES	\$	<u>0</u>
	\$	580.00
Total Adult & Juvenile:	\$	<u>19,414.93</u>

TOTAL CASELOAD AS OF: JUNE 30, 2019

CRIMINAL:	468
Felony: 185	
Misdemeanor: 173	
DUI:	103
JUVENILE:	18
ADMINISTRATIVE:	282
(Adult & Juvenile)	

JUNE 2019 STATISTICS

NEW CASES

Felony	12
Misdemeanor	6
DUI	3
Juvenile	1

DISCHARGES

Felony	14
Misdemeanor	12
DUI	6
Juvenile	6

PRESENTENCE (Adults)

Assigned	6
Disposed	1
Supplement Reports	0
Pending	1

DISPOSITIONAL REPORTS

Assigned	1
Disposed	1
Supplement Reports	0
Pending	0

HOME STUDY

Assigned	0
Disposed	0
Supplement Reports	0
Pending	0

JUNE 2019 STATISTICS

REVOCATIONS (Adults): 7

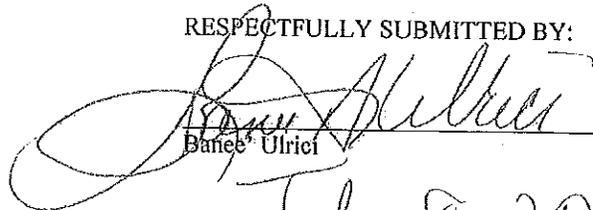
REVOCATIONS (Juveniles): 2

PUBLIC SERVICE EMPLOYMENT

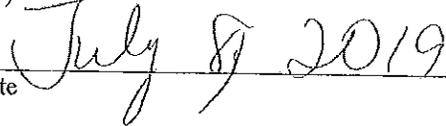
Note: Public Service Stats are now reflective of active cases only. The total hours to be completed are reflective of those cases that have hours ordered and no longer reflect the hours pending court, hours with outstanding warrants, or hours transferred out of state.

Public Service Employment-Balance-Adults: JUNE 2019	7335
Public Service Employment Added for Adult: JUNE 2019	90
Public Service Employment Completed for Adult JUNE 2019	<u>630</u>
Remaining PSE hours to be completed-Adult: JUNE 2019	6795
Public Service Employment-Balance-Juvenile: JUNE 2019	733
Public Service Employment Added for Juvenile: JUNE 2019	100
Public Service Employment Completed for Juvenile: JUNE 2019	<u>168</u>
Remaining PSE hours to be completed-Juvenile JUNE 2019	665

RESPECTFULLY SUBMITTED BY:


Baneb Ulrici

Date



CIRCUIT: 04

DEPARTMENT: Montgomery

MONTH/YEAR: 6/2019 PREPARER: Bane Ulrci

I. Intakes Completed During Month

A. Full 18 B. Partial 1

II. Demographics of of Intakes

A. Sex

	a. Felony	b. Other
1. Male	5	7
2. Female	5	2
3. Total	10	9

B. Age

	a. Felony	b. Other
1. 17 - Under	0	0
2. 18 - 20	0	1
3. 21 - 30	2	1
4. 31 - 40	5	4
5. 41 - 49	2	1
6. 50 - Over	1	2
7. Total	10	9

C. Race and Ethnicity

	a. Felony	b. Other
1. American Indian	0	0
2. Asian	0	1
3. Black	1	0
4. Hispanic	0	0
5. White	9	8
6. Other	0	0
7. Total	10	9

D. Background at Offense

	a. Felony	b. Other
1. Employed	5	7
2. High School Graduate	4	3

E. Felony Offense Classification

1. Class 1	1	4. Class 4	4
2. Class 2	1	5. Other	0
3. Class 3	4	6. Total	10

III. Restitution and Fees Ordered (Active and Administrative)

A. New Cases Ordered to Pay Restitution	1
B. Total Amount of Restitution Ordered	200.00
C. Number of New Cases Ordered to Pay Fees	22

IV. Programs Ordered for New Cases (Active and Administrative)

A. Alcohol Treatment	0	ANG. MNGMNT-2
B. Drug Treatment	0	DNA-4
C. Alcohol and Drug Treatment	14	DRUG TEST-22
D. Mental Health	2	VIP-2
E. Sex Offender Treatment	0	TALK FIRST-2
F. TASC	0	

V. Programs Ordered for DUI Cases (Active and Administrative)

A. DUI Education	0
B. Treatment	1
C. Education and Treatment	1
D. Other (Explain)	2

VI. DUI Assessment Level (Active and Administrative)

	1. Level 1	2. Level 2		3. Level 3	4. No Assess	5. Total
		a. Sig	b. Mod			
A. Probation	0	0	0	0	0	0
B. Conditional Discharge	0	1	0	0	0	1
C. Supervision	0	0	0	0	0	0
D. Total	0	1	0	0	0	1

VII

	a. Home Confinement		b. Supervised Pretrial Release	
	1. Ordered During Month	2. Total End of Month	1. Ordered During Month	2. Total End of Month
A. Electronically Monitored	1	5	0	0
B. Non-electronically Monitored	0	4	6	85
C. Total	1	9	6	85

VIII. Active Caseload

	a.Felony	b.Misdemeanor	c.DUI	d.Traffic	e.Total
A. Beginning Caseload	187	178	106	0	471
B. Admissions					
1. Probation	10	0	0	0	10
2. Conditional Discharge	2	4	1	0	7
3. Supervision	0	2	2	0	4
4. Subtotal (1+2+3)	12	6	3	0	21
C. Readmitted Administrative	0	1	0	0	1
D. Subtotal (A+B.4)+C	199	185	109	0	493
E. Cases Dropped					
1. Scheduled Termination	2	5	1	0	8
2. Early Termination	0	0	0	0	0
3. Absconder/Warrant	0	0	0	0	0
4. Revoked-Technical Violation	1	1	1	0	3
5. Revoked-New Violation	0	1	0	0	1
6. Alternate DOC Commitment	0	0	0	0	0
7. Unsatisfactory Termination	1	4	1	0	6
8. Transferred Out	10	0	3	0	13
9. Other (explain)	0	1	0	0	1
10.Subtotal (add 1 through 9)	14	12	6	0	32
F. Total (D-E 10)	185	173	103	0	461

IX. Commitments to Department of Corrections

Number 2

X. Interstate Compact Cases

Number 8

f. Employed

1. Scheduled Termination	2	5	1	0	8	6
2. Early Termination	0	0	0	0	0	0
3. Absconder/Warrant	0	0	0	0	0	0
4. Revoked-Technical Violation	1	1	1	0	3	2
5. Revoked-New Violation	0	1	0	0	1	0
6. Alternate DOC Commitment	0	0	0	0	0	0
7. Unsatisfactory Termination	1	4	1	0	6	2
8. Transferred Out	10	0	3	0	13	13
9. Other (explain)	0	1	0	0	1	0
10.Subtotal (add 1 through 9)	14	12	6	0	32	10
F. Total (D-E 10)	185	173	103	0	461	10

XI. Classification of Active Caseload

	1.Very High	2.High	3.Moderate	4.Low/Mod	5.Low	6.Unclass	7.Total
A. Felony	0	7	60	0	72	46	185
B. Misdemeanor	0	0	12	0	131	30	173
C. DUI	0	0	2	0	88	13	103
D. Traffic	0	0	0	0	0	0	0
E. Total	0	7	74	0	291	89	461

XII. Administrative Caseload

A. Active	155
B. Inactive	114

XIII. Full-Presentence Investigations
Ordered/Pending

A. Number	6	B. Number	15
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XIV. Investigations Completed

	1.Felony	2.Misdemeanor	3.DUI	4.Traffic	5.Total
A. Pre-sentence	1	0	0	0	1
B. Abbreviated PSI	0	0	0	0	0
C. Pretrial Bond Reports	0	0	0	0	0
D. Record Check	0	0	0	0	0
E. JDP	0	0	0	0	0
F. Other (Explain)	0	0	0	0	0

XV. Case Violations Reported

	A.Technical	B.New Offense
Violations Reported	13	5

XVI. Court Action on Violations

	1.Technical	2.New Offense
A. No Violation	1	0
B. Violation	6	1
C. Total	7	1

Signature of Approval by Chief/Director



CIRCUIT: 04

DEPARTMENT: Montgomery

MONTH/YEAR: 6/2019 PREPARER: Bane Ulrcci

I. New Referrals

A. Adult	Felony		Misdemeanor		DUI		Traffic		Ordinance		Other(explain)		Total	
	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases
1. Reporting	60	2	0	0	0	0	0	0	0	0	0	0	60	2
2. Non-reporting	0	0	0	0	0	0	0	0	0	0	30	1	30	1
3. Total	60	2	0	0	0	0	0	0	0	0	30	1	90	3

B. Juvenile	Delinquency		Traffic		Ordinance		Other(explain)		Total	
	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases
1. Reporting	100	1	0	0	0	0	0	0	100	1
2. Non-reporting	0	0	0	0	0	0	0	0	0	0
3. Total	100	1	0	0	0	0	0	0	100	1

II. Placements

	Adult	Juvenile
A. Number of Initial Placements	2	0
B. Number of Re-Placed	1	1
C. Total Number In Placement	51	13

III. Hours Completed During Month

A. Adult	564.50
B. Juvenile	37.00

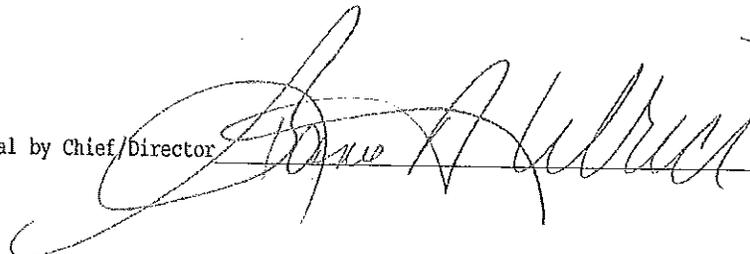
IV. Worksites

A. Number Beginning of Month	89
B. Number Added During Month	0
C. Number Dropped During Month	0
C. Total Number End of Month	89

V. Caseload Summary

	1. Adult		2. Juvenile	
	Hours	Cases	Hours	Cases
A. Caseload Beginning of Month	7335	82	733	13
B. Cases Added During Month(1.A & B)	90	3	100	1
C. Cases Dropped During Month				
1. Satisfactory Completion	570	5	68	3
2. Transferred Out	60	2	0	0
3. Modifications	0	0	0	0
4. Revocations	0	0	100	1
5. Dropped Administratively	0	0	0	0
6. Other (Specify on Reverse)	0	0	0	0
7. Total Dropped	630	7	168	4
D. Caseload End of Month (A+B-C)	6795	78	665	10

Signature of Approval by Chief/Director



CIRCUIT: 04

COUNTY: Montgomery

MONTH/YEAR: 6/2019 PREPARER: Bane Urlci

I. Juvenile Court Activity

	1.Delinquency	2.Addiction	3.MRAI	4.Truancy	5.Neglect /Abuse	6.Dependant	7.Total
A. Petitions Filed	0	0	0	0	7	0	7
B. Court Action During Month	-----						
1. Petitions Dismissed	0	0	0	0	0	0	0
2. Continued Under Supervision	0	0	0	0	0	0	0
3. Adjudication	2	0	0	0	0	0	2

II. Criminal Prosecutions

A. Automatic	-----
B. Discretionary	-----
C. Total	-----

III. Admissions During Month to Active Caseload

IV. Demographics for Admissions

A. Sex	Formal	Informal	C. Race/Ethnicity	Formal	Informal
Male	1	1	American Indian/Eskimo	0	0
Female	0	1	Asian/Pacific Islander	0	0
Total	1	2	Black	0	0
			Hispanic Origin	0	0
			White	1	2
			Other	0	0
			Total	1	2

V. Intakes Completed

A. Full	3
B. Partial	0
C. Total	3

	Formal	Informal
A. Delinquency	1	2
B. Addiction	0	0
C. MRAI	0	0
D. Truancy	0	0
E. Neglect /Abuse	0	0
F. Dependant	0	0
G. Total	1	2

B. Age

	Formal	Informal
12-Under	0	0
13	0	0
14	0	0
15	0	0
16	0	0
17-over	1	2
Total	1	2

VIII. Placements

	1.In State	2.Out of State	3.Total
A. Number Beginning of Month	0	0	0
B. Ordered Placed- During Month	-----	-----	-----
1. Foster Home	0	0	0
2. Group Home	0	0	0
3. Resid. Treatment	0	0	0
4. With Relative	0	0	0
5. Subtotal	0	0	0
C. Number Removed During Month	0	0	0
D. Total End of Month	0	0	0

VII. Court Ordered Programs

A. Alcohol	0
B. Drug Treatment	0
C. Alcohol & Drug Treatment	0
D. Youth Services Agency	0
E. Mental Health	0
F. Alternative Education	0
G. TASC	0
H. UDIS	0
I. JFPA	0
J. Other (explain)	0

DRUG TEST 4.2

D. Education (Delinquency Only)

Enrolled in School at Offense	Formal	Informal
	0	0

VI. Restitution and Fees Ordered (Active and Administrative)

A. New Cases Ordered To Pay Restitution	1
B. Total Amount of Restitution Ordered	1673.50
C. Number of New Cases Ordered to Pay Fees	1

IX. Active Caseload

	a. Probation	b. Supervision	c. Cont. Under Supervision	d. Informal	e. Other	f. Total
A. Caseload Beg. of Month	8	3	5	4	0	20
B. New Admissions	0	0	0	2	1	3
C. Re-admitted from Admin.	0	0	0	0	0	0
D. Transferred In	0	0	1	0	0	1
E. Subtotal (A+B+C+D)	8	3	6	6	1	24

X. Commitments to DOC

A. Full	0
B. Evaluation	0
C. Habitual Juv. Off.	0
D. Violent Juv. Off.	0
E. Total	0

F. Cases Dropped

1. Scheduled Termination	2	0	2	0	0	4
2. Early Termination	0	0	0	0	0	0
3. Absconder/Warrent	0	0	0	0	0	0
4. Revoked-Technical	0	0	0	0	0	0
5. Revoked-New Offense	1	0	0	0	0	1
6. Alternate DOC Commit	0	0	0	0	0	0
7. Unsatisfactory Termination	0	0	0	0	0	0
8. Transferred Out	0	0	0	0	0	0
9. Other (explain)	0	0	1	0	0	1
10. Subtotal (Add 1 - 9)	3	0	3	0	0	6

g. Education

XI. Intstate Cases	Number
	0

G. Caseload End of Month (E-F10)	5	3	3	6	1	18
----------------------------------	---	---	---	---	---	----

XII. Admin Caseload

A. Active	7
B. Inactive	6

XIII. Classification of Active Caseload

	a. Very High	b. High	c. Moderate	d. Low/Mod	e. Low	f. Unclass	g. Total
A. Probation	0	0	2	0	3	0	5
B. Supervision	0	0	0	0	3	0	3
C. Cont. Under Sup.	0	0	0	0	3	0	3
D. Informal	0	0	0	0	5	1	6
E. Other	0	0	1	0	0	0	1
F. Total	0	0	3	0	14	1	18

XIV. Investigations

	Completed
A. Social Histories	1
B. Adoption	0
C. Contested Custody	0
D. Suppl. Soc. Hist.	0
E. Intake Screening	0
F. Other (Explain)	0
G. Total	1

XV. Case Violations Reported

	1. Technical	2. New Offense	3. Total
Violations Reported	0	0	0

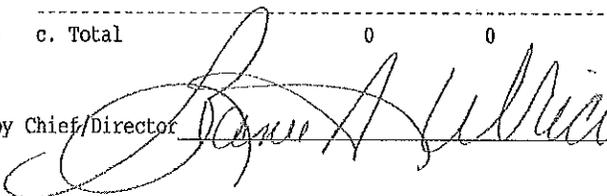
XVII. Home Detention/Electronic Monitoring

	A. PreAdjud. Home Det.		B. Post Adjud. Home Det.	
	1. Ordered this Month	2. End of Month	1. Ordered this Month	2. End of Month
a. With Elect. Monit.	0	0	0	0
b. Without Elect. Monit.	0	0	0	0
c. Total	0	0	0	0

XVI. Court Action on Violations

	1. Technical	2. New Offense	3. Total
A. No Violation	3	0	3
B. Violation Found	2	0	2
C. Total Court Action	5	0	5

Signature of Approval by Chief Director



Erin S. Mattson
Public Defender

Cases Pending: June 1, 2019

Felonies	158
Misdemeanors	105
DUI	3
Traffic	78
JD	13
JA	49
CV	
PTR	63
MR	0
Post. Conv.	1

Total: 469

June 2019

	<u>Opened</u>	<u>Closed</u>	<u>Pending</u>
Felonies	16	10	164
Misdemeanors	9	12	102
DUI	0	0	3
Traffic	7	2	83
JD	0	0	13
JA	4	1	52
CV	0	0	0
PTR	17	5	75
MR	0	0	0
Post. Conv.	0	0	0

Total: 53 30

Total Cases Pending: July 1, 2019 492

Shipped Recycling Materials - 2019

7/5/19

Sold To	Material	Ship Date	Weight	Total Revenue	Date Check Rec'd	Price Per Ton	Release #	Check #
	Aluminum Total		0	\$0			.55/lb	
Quincy Recycling	Cardboard	11/26/18	43,540	\$1,256	12/07/18	\$70.0	3604	
Central Paper Stock	Cardboard	01/03/19	42,089	\$1,467	03/14/19	\$70.0	131965	115606
Quincy Recycling	Cardboard	01/28/19	42,160	\$1,476	02/22/19	\$70.0	846449	108859
Central Paper Stock	Cardboard	02/12/19	42,016	\$1,470	05/06/19	\$70.0	133358	
Quincy Recycling	Cardboard	02/25/19	41,587	\$1,455	03/07/19	\$60.0	854382	109167
Central Paper Stock	Cardboard	03/05/19	45,872	\$1,376		\$60.0	133779	
Central Paper Stock	Cardboard	04/17/19	42,429	\$955		\$45.0	134806	
Central Paper Stock	Cardboard	05/03/19	42,690	\$747		\$35.0		
Central Paper Stock	Cardboard	06/11/19	43,428	\$760		\$35.0	136340	
	Cardboard Total		385,811	\$10,962			avg. \$ per ton	
Central Paper Stock	Magazines	11/30/18	42,585	\$2,874	02/19/19	\$135	9543	115422
Central Paper Stock	Magazines	04/22/19	43,580	\$1,525	07/02/19	\$70	134879	116424
	Magazine Total		86,165	\$4,399		\$102	avg. \$ per ton	
Central Paper Stock	Newspaper	11/21/18	39,112	\$2,933	01/07/19	\$135	10209	115097
Central Paper Stock	Newspaper	01/24/19	43,090	\$3,231	03/22/19	\$150	10209	115747
Quincy Recycling	Newspaper	04/16/19	42,422	\$3,182	06/03/19	\$150	869281	110982
Central Paper Stock	Newspaper	06/17/19	44,319	\$3,212	06/17/19	\$145	10631	
	Newspaper Total		168,943	\$12,558		\$149	avg. \$ per ton	
Quincy Recycle	Plastic 1- 7		36,420	\$1,457	01/28/19	\$80	843387	108272
Quincy Recycle	Plastic 1- 7		37,004	\$1,457	03/25/19	\$80	858110	109461
Quincy Recycle	Plastic 1- 7		38,640	\$1,546		\$80	878117	
	Plastic Total		112,064	\$4,460		\$80	avg. \$ per ton	
Quincy Recycle	SOW- Office Paper		42,640	\$2,665	06/20/19	\$125	74209	
	SOW- Office Paper			\$2,665		#DIV/0!	avg. \$ per ton	
Route 185	steel cans		5,580	\$404	02/19/19	\$145	7276	
Route 185	steel cans		7,500	792	4/11/2019		7421	
	Steel Total		13,080	\$1,196				
	Total Shipped		766,063	\$36,240				

Yellow Sheet to broker on the 5th of the month. Next day is pricing.

Quincy does formula pricing

Ben gave a little warning before he left. He gave her Connie's phone number.

Rick Robbins

Montgomery County Sheriff

140 North Main St.

Hillsboro, IL 62049

Dispatch: (217) 532-9511

Office Manager: (217) 532-9512

Fax (217) 532-6318

Jail: (217) 532-9514

July 5, 2019

The Montgomery County Sheriff's Office respectfully submits the following report to the Montgomery County Board for the month of June, 2019.

Revenues Generated

Process Service and/or Sales:	4234.00
<u>Bond Fees:</u>	<u>2613.28</u>
Total:	\$6847.28

Patrol/Investigation

Law Enforcement Incidents (dispatched by MCSO):

MCSO	433
Other LE Agencies	36

Civil/Criminal Paper Served: 111

Arrest Warrants Served: 22

MCSO Incidents within City Jurisdictions:

Butler	4	Nokomis	3
Coalton	0	Ohlman	0
Coffeen	8	Panama	2
Donnellson	7	Raymond	10
Farmersville	13	Schram City	1
Fillmore	9	Taylor Springs	12
Harvel	1	Waggoner	3
Hillsboro	24	Walshville	0
Irving	10	Witt	20
Litchfield	10		

Incident Types:

Battery	5	Homicides/Suicides	2
Burglary	6	Drugs	12
Criminal Damage	13	Traffic Stops	127
Disorderly Conduct	23	Traffic Accidents	36
Domestic Battery	19	Miscellaneous	218

Corrections Division

Number of Detainees:

Males	107
Females	48
Total	155

Average of Daily Detainees: 46.07
Average Length of Stay: 12.50 days

Jail Incidents: 8

Communications Division

Daily Incident Count: 2417

External Communications Division Contacts:

Animal Control	1	Hillsboro PD	39
Air Medical	3	IL Dept. of Conservation	0
Coroner	3	IL Dept. of Corrections	0
EMA	0	IL State Police	108
EMS	250	MABAS	1
Fire Departments	72	Probation Dept.	0
Health Dept.	0		

Litchfield PD: 445
Nokomis PD: 122

VETERANS ASSISTANCE COMMISSION

Superintendent Dave Strowmatt

Report for June 2019

July Meeting, July 1 2019

1. Monthly activities:
Attended County Board Meeting

2. Veterans Service / Case Load:

- a. Referrals = 65
- b. Client contacts = 66
- c. Phone contacts = 107
- d. Equipment loans = 1
- e. Claims paid total =

	Category	Month	YTD
1	Transportation	20.00	316.01
0	Vets reimbursement	0	0
1	Food	183.00	2465.08
0	Utilities	0	502.36
0	Shelter	0	1450.00
0	Water/Sewer	0	105.27
	Total	203.00	4838.72

- e. Assistance with forms/applications = 81
- f. New clients Assistance 17
- g. Cell Phones for Soldiers Collected 2

Submitted this 1st day of July, 2019:

D. C. Strowmatt
Superintendent