

Daily Management Statistics Report

C.E.F.S. Eco. Opp. Corp.

03/01/2020 - 03/31/2020

Days of Service:	22
Invoice Revenue:	\$3,487.35
Fares Collected:	\$171.00
Total Revenue:	\$3,658.35

ServiceMiles:	10969
Non-Service/Admin Miles:	1,711
Service Hours:	847.56664
NonService Hours:	101.8
Total Billable Riders:	826

Average Revenue Per Ride:	\$4.43
Average Miles Per Ride:	13.3
Average Hours Per Ride:	1.0261
Average Rides Per Day:	37.5
Average Service Miles Per Day:	498.6
Average Service Hours Per Day:	38.5
Average Revenue Per Day:	\$166.29

Total Passenger Trips	826
NonBillable No Shows:	8
Rider Cancels:	841
Subscription Rides:	552
Demand Rides:	274
Immediate Rides:	20
In Area Rides:	826
Out of Area Rides:	0
In County Rides:	826
Out of County Rides:	0

Unduplicated Riders:	91
Denied Rides:	2
Ambulatory Rides:	675
Non Ambulatory Rides:	151
Accidents:	0
Breakdowns:	0
Wait Hours:	0.0
Escort Hours:	0.0
Trainee Hours:	0.0
Fuel Cost:	\$1,508.11
Gallons Fuel:	1,573.4
Fuel Cost Per Gallon	\$0.96

C.E.F.S./Central Illinois Public Transit													
Grant Recipient Monthly Monitoring Outcome Report													
Montgomery County													
Hours of Service for Montgomery County Transportation are 6:00 A.M. to 6:00 P.M.													
Monitoring Indexes	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Total
Number of Days of Service	22	22	20	23	20	20	22	20	22				191
Number of Trips	1,598	1,605	1,434	1,809	1,291	1,074	1,439	1,166	826				12,242
Number of Vehicles	9	10	12	16	13	9	4	12	23				9,113
Revenue Vehicle Hours	1,202	1,146	943	1,172	938	859	1,069	936	848				134,900
Revenue Vehicle Miles	20,461	17,299	14,591	17,915	14,319	11,344	14,883	13,119	10,969				\$210,222
DOAP Revenues					\$131,700			\$78,522					\$102,462
5311 Revenues							\$54,677		\$47,785				\$14,463
Contract Revenues				\$2,838	\$3,066	\$5,636		\$2,923					\$4,870
Fares	\$654	\$484	\$685	\$699	\$569	\$593	\$388	\$463	\$335				\$356,450
System Expenses	\$40,302	\$35,082	\$36,252	\$41,092	\$39,505	\$33,674	\$62,048	\$26,331	\$42,164				\$-24,433
Net Revenues	\$-39,648	\$-34,598	\$-35,567	\$-37,555	\$95,830	\$-27,445	\$-6,983	\$55,577	\$5,956	\$0	\$0	\$0	1,050
Ridership	122	127	121	136	122	109	118	104	91				11
Trip Denials	1	0	5	1	0	0	0	2	2				0
Trip Denied but Provided	0	0	0	0	0	0	0	0	0				0
Cost per Trip	\$25.22	\$21.86	\$25.28	\$22.72	\$30.60	\$31.35	\$43.12	\$22.58	\$51.05	\$0.00	\$0.00	\$0.00	\$29.12
Cost per Hour	\$33.53	\$30.61	\$38.44	\$35.06	\$42.12	\$39.20	\$58.04	\$28.13	\$49.72	\$0.00	\$0.00	\$0.00	\$39.11
Cost per Mile	\$1.97	\$2.03	\$2.48	\$2.29	\$2.76	\$2.97	\$4.17	\$2.01	\$3.84	\$0.00	\$0.00	\$0.00	\$2.64
Maintenance of Vehicles	4	3	8	6	6	2	6	7	4				46
Maintenance of Facilities	0	0	0	0	0	0	0	0	0				0
New Service Contracts	0	0	0	0	0	0	0	0	0				0
Overtime Hours	35	37	42	47	77	35	42	50	69				434
Complaints	0	0	0	0	0	0	0	0	0				0
Vehicle Accidents	1	0	0	0	0	0	0	1	0				2
Mobility Index Outcomes/Efforts	0.053	0.053	0.048	0.060	0.043	0.036	0.048	0.039	0.027	0.000	0.000	0.000	0.407
Annualized Mobility Index	0.637	0.638	0.616	0.642	0.617	0.585	0.584	0.569	0.542	0.488	0.444	0.407	
(Note - Annual Goal is .69)													
2010 Census Rural Population													
Montgomery County	30,104												