

MONTGOMERY COUNTY AMBULANCE SERVICE

SUMMARY OF MONTHLY OPERATIONS

MARCH 2020

<u>CALL INFORMATION</u>	<u>NUMBER OF CALLS</u>
Hillsboro	167
Litchfield	
Nokomis/Witt	32
Raymond/Harvel	14
Farmersville/Waggoner	<u>11</u>
TOTAL	224

<u>COLLECTION INFORMATION</u>	<u>TOTAL BILLED</u>
Hillsboro	\$ 112,693.40
Litchfield	\$
Nokomis/Witt	\$ 25,819.60
Raymond/Harvel	\$ 8,775.00
Farmersville/Waggoner	<u>\$ 6,035.50</u>
TOTAL	\$153,323.50

	<u>TOTAL COLLECTED</u>
Hillsboro	\$ 69,239.25
Litchfield	\$ 4,745.47
Nokomis/Witt	\$ 25,073.54
Raymond/Harvel	\$ 4,759.25
Farmersville/Waggoner	<u>\$ 90.00</u>
TOTAL	\$103,907.51

Animal Control Report - March 2020

Total Intake 2020	Previous (January)	Month of Feb.	Year to Date
Dogs Claimed	6	2	8
Dogs Adopted	5	0	5
Dogs to Rescue	9	4	13
Dogs Euth/Died	0	0	0
Total Dogs Intake	20	6	26
Cats Claimed	0	0	0
Cats Adopted	2	1	3
Cats Rescue	19	5	24
Cats Euth/Died	0	0	0
TOTAL Cats Intake	21	6	27
At Facility:	Dogs		0
	Cats		0
TOTAL Animal Intake	41	12	53

**Circuit Clerk
County Board Report
March, 2020**

	<u>Monthly</u>	<u>Year to Date</u>
Circuit Clerk.....	\$ 13,829.79	\$ 60,852.60
County Fee.....	\$ 85.29	\$ 433.61
State's Attorney.....	\$ 4,399.75	\$ 20,351.52
Sheriff.....	\$ 1,931.59	\$ 8,143.54
 Criminal.....	 \$ 6,554.32	 \$ 25,226.85
Traffic.....	\$ 3,440.08	\$ 17,683.53
Municipalities.....	\$ 12,115.03	\$ 41,110.36
Conservation.....	\$ 245.00	\$ 2,650.35
Overweight.....	\$ 515.53	\$ 4,293.16
 Law Library.....	 \$ 1,197.00	 \$ 4,902.00
Court Fund.....	\$ 8,880.54	\$ 38,142.67
Automation.....	\$ 5,691.81	\$ 25,474.71
Court Security.....	\$ 8,059.84	\$ 31,925.52
Probation.....	\$ 4,996.70	\$ 20,705.51
Marriage.....	\$ 90.00	\$ 160.00
 Driver Education.....	 \$ 1,639.79	 \$ 4,995.11
Violent Crime.....	\$ 3,943.12	\$ 13,090.65
Trauma.....	\$ 733.10	\$ 1,988.09
Medical Costs.....	\$ 468.84	\$ 1,359.60
 Interest.....	 \$ 776.34	 \$ 932.16
 Bonds.....	 \$ 62,516.39	 \$ 245,253.35
 Child Support - Clerk.....	 \$ 2,764.00	 \$ 13,974.00
Child Support - SDU.....	\$ 223,635.49	\$ 884,065.03
 Document Storage.....	 \$ 5,664.92	 \$ 25,551.37
 Administrative Fee-Child Support.....	 \$ 2,728.00	 \$ 13,938.00

MONTHLY FINANCIAL REPORT OF COUNTY CLERK & RECORDER

I, Sandy Leitheiser, County Clerk and Recorder in and for the County of Montgomery and State of Illinois respectfully present the following report of all fees of my office and expenditures for tax redemption, earnings and fees collected and forwarded to the Treasurer of Montgomery County, for and during the month of March 2020, wherein I state the gross amount of all fees by me earned or received for official service during the month.

NATURE OF SERVICE

Tax Redemptions	48,280.69
County Clerk Services	9,515.00
Clerk's Vital Record Automation Fees	1,543.08
Total Recorder's Fees	3,551.00
G.I.S. Fees (Cost Study Monthly Ave. \$5,400.00)	6,288.00
State Real Estate Transfer Tax	13,802.50
County Real Estate Transfer Tax	6,901.25
Record Keeping Improvement Fees	14,713.19
Rental Housing Surcharge Program Fees sent to IDOR	2,682.00
Recording Department Copies	54.00
Cyber Security Grant	-
Other: Hava Grant	-
Received on Recording Dept. Charges	1,790.00
TOTAL RECEIPTS	109,120.71
Minus Outstanding Charges	2,135.50
GRAND TOTAL	106,985.21

MINUS EXPENDITURES

State Real Estate Transfer Tax to Treasurer	13,802.50
Tax Redemptions paid out	48,280.69
Clerk's Vital Record Automation Fees to Treasurer	1,543.08
Rental Housing Surcharge Program Fees sent to IDOR	2,682.00
Recordkeeping Improvement fees to Treasurer	14,713.19
G.I.S. Fees paid to Treasurer	6,288.00
State Death Cert. Surcharge Fund	416.00
State Death Cert. Surcharge Cemetery Oversight Fund	416.00
State Marriage License Domestic Violence Prevention Surcharge Fund	55.00
Other - Hava Grant	-
Other - Cyber Security Grant	-
CLERK/REC EARNINGS DUE TO TREASURER	18,788.75

(State of Illinois)

(Montgomery County) SS

I, Sandy Leitheiser, County Clerk and Recorder, do solemnly swear that the foregoing is to the best of my knowledge, true and correct.

Sandy Leitheiser. County Clerk and Recorder

Chief Deputy

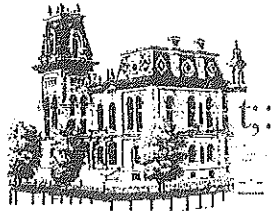
Joletta Hill

Deputy Coroners

Chad Dooley

Justin Chappelle

Tyler Batty

**Montgomery County Coroner's Office****Coroner Randy Leetham**

120 Main

Hillsboro, Illinois 62049

(217) 532-9657

2020	Natural	Suicide	Homicide	Accidental
January	27	0	0	0
February	12	0	0	4
March	24	0	0	2
April				
May				
June				
July				
August				
September				
October				
November				
December				
Total				

MONTGOMERY COUNTY HEALTH DEPARTMENT

COUNTY BOARD REPORT

March 2020

NURSING FY20

														FY20	FY19
COMMUNITY HEALTH NURSING	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	TOTAL	
COMMUNICABLE DISEASE	22	17	15	13	16	15	12	9	10				129	184	
SEXUALLY TRANS. DISEASES	8	10	7	7	8	7	8	7	8				70	112	
FOREIGN TRAVEL REQUESTS	-	1	-	-	-	-	-	-	-				1	1	

SCREENING PROGRAM

BLOOD PRESSURES TAKEN	5	7	10	8	9	12	9	8	14				82	95
TB TESTS	76	101	96	36	49	39	85	134	43				659	900
LIPID / HEM.A1C SCREENINGS	-	-	-	-	-	-	-	-	-				-	-
BONE DENSITY SCREENINGS	-	-	-	-	-	-	-	-	-				-	-
DRUG TEST	1	3	1	2	1	-	2	2	3				15	14
PATERNITY / DNA TESTING	4	8	1	3	3	1	3	3	-				26	14
LEAD SCREENINGS	21	34	35	18	11	20	11	23	1				174	282

WOMEN'S HEALTH ILLINOIS BREAST & CERVICAL CANCER

ACTIVE CASELOAD (cumulative total)	54	123	189	237	298	368	412	489	560		
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CASE COORDINATION UNIT

REDETERMINATIONS	152	99	63	47	49	32	50	109	67				668	549
NURSING HOME PREScreens	37	35	56	31	52	3	66	49	37				366	532
QUARTERLY CALLS FOR CCP CLIENTS	101	101	95	96	89	95	120	114	380				1,191	1,137
CURRENT CCP	546	553	555	564	570	573	579	566	674					
INITIAL DETERMINATIONS	18	16	9	18	12	14	15	16	16				134	156
INITIALS DENIED	2	-	3	4	5	-	1	1	2				18	14
INFORMATION & ASSISTANCE	84	79	79	89	84	80	87	85	83				750	856
COMMUNITY PRESENTATIONS	1	1	1	4	2	-	1	2	1				13	12
MONEY FOLLOWS THE PERSON	-	-	-	-	-	-	-	-	-				-	-
OPTIONS COUNSELING	32	32	32	39	34	36	35	34	36				310	377
ORS	5	1	3	1	7	-	-	-	-				17	31

ADULT PROTECTIVE SERVICES

NEW INVESTIGATIONS	3	6	7	4	2	3	2	3	3				33	38
FOLLOW-UP CASES	6	11	12	12	11	13	11	11	14				101	53
CASES TERMINATED	2	3	4	3	2	1	2	2	-				19	26
CURRENT CASELOAD	9	17	19	16	13	16	13	14	17				134	81
VOA / WELLNESS CHECKS	2	3	1	-	1	-	2	1	1				11	17

EMERGENCY PREPAREDNESS

# - CONTACTS	-	-	-	-	-	-	-	-	-				-	-
# - MEETINGS, CONF., TRAININGS	2	2	2	2	2	2	2	4	100				118	24
# - PROGRAMS PRESENTED	-	-	-	-	-	-	-	-	-				-	-
# - SERVED	-	-	-	-	-	-	-	-	-				-	-
# - DISPLAYS	-	-	-	-	-	-	-	-	-				-	-
# - SERVED	-	-	-	-	-	-	-	-	-				-	-

NURSING FY20

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY20 TOTAL	FY19 TOTAL
FAMILY CASE MANAGEMENT														
NURSING VISITS:														
CLIENTS SEEN	107	131	155	131	86	136	117	103	128				1,094	1,516
HOME VISITS	3	10	24	26	11	14	22	12	5				127	53
ENROLLED														
PREGNANT WOMEN	49	50	53	41	40	39	45	45	48				410	624
INFANTS	106	100	95	81	86	116	120	151	N/A				855	1,315
OLDER CHILD	51	60	64	56	50	36	37	30	36				420	538
GENETIC SCREENINGS / FHH	7	13	12	12	7	14	12	13	7				97	125
PREGNANCY TESTS	2	2	1	1	2	3	3	2	1				17	21

WIC

CLIENTS SEEN	159	176	175	163	112	151	159	139	N/A				1,234	2,064
CHILDREN	237	254	238	236	218	124	128	223	N/A				1,658	3,187
INFANTS	137	130	132	138	125	226	232	120	N/A				1,240	1,663
WOMEN POSTPARTUM	35	35	33	33	33	33	29	30	N/A				261	439
WOMEN PREGNANT	43	37	42	45	39	45	46	48	N/A				345	589
WOMEN LACTATING	36	31	31	32	26	21	22	23	N/A				222	378
NUTRITION CLASSES - ATTENDANCE	75	74	76	105	81	89	93	69	N/A				662	1,051
PROJECTED CASELOAD	657	657	657	657	657	657	657	657	N/A					
CASELOAD - BEG OF MONTH	496	488	487	478	484	441	449	457	N/A					
UNDUPLICATED CLIENTS ADDED	33	36	48	34	-	56	47	11	N/A				265	438
CLIENTS TERMINATED	41	37	57	28	43	48	39	24	N/A				317	499
CASELOAD - END OF MONTH	488	487	478	484	441	449	457	444	N/A					

N/A - Information for these items was not available at the time of this report. The WIC program switched to a new system and we were not able to get the reports needed.

IMMUNIZATIONS

TOTAL IMMUNIZATIONS GIVEN	308	469	283	1,389	365	288	222	205	65				3,594	4,089
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VISION & HEARING SCREENING PROGRAM

HEARING - # OF TEST & REFERRALS	-	-	31	-	96	6	4	-	-				137	121
VISION - # OF TEST & REFERRALS	-	-	20	-	71	6	1	-	-				98	66

SCHOOL PROGRAMS

# - PROGRAMS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
# - STUDENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SUBSTANCE ABUSE PREVENTION

PROGRAMS PRESENTED	1	2	2	2	2	1	2	2	2				16	23
# REACHED	42	275	380	320	120	120	300	240	240				2,037	2,040
CONTACTS	10	10	20	20	8	4	10	10	8				100	125

MENTAL HEALTH FY20

													FY20	FY19
OUTPATIENT MENTAL HEALTH	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD TOTAL	YTD TOTAL
CASELOAD	610	629	596	614	624	617	502	532	536					
OPENINGS	34	46	33	46	25	22	27	37	22				292	277
CLOSINGS	51	35	0	49	19	26	156	22	28				386	407
REFERRALS-INPATIENT TREATMENT	0	0	0	0	0	0	0	0	0				0	18

PSYCHO-SOCIAL REHAB

CASELOAD	7	8	8	7	8	8	10	8	9					
CLIENTS ADDED	0	1	0	0	1	0	1	0	1				4	4
CLIENTS TERMINATED	0	0	0	0	0	0	0	2	0				2	6
INCREASE IN SERVICES	0	1	0	0	0	0	0	0	0				1	1
CS CONTACTS	0	0	0	0	0	0	0	0	0				0	0
REFERRALS	0	1	0	1	1	0	2	0	0				5	5

ALCOHOL AND SUBSTANCE ABUSE

CASELOAD	43	46	62	53	55	52	49	49	55					
OPENINGS	13	11	10	11	13	7	15	10	8				98	102
CLOSINGS	10	4	0	10	1	10	18	10	2				65	90
COURT-APPOINTED	9	4	8	9	7	4	11	10	8				70	76
NEW SELF-REFERRALS	3	3	1	1	1	0	1	0	1				11	17
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	4	1	2	2	3	3	4	4	1				24	40
DUI EVALUATIONS/RE-EVALS	7	0	3	0	10	6	3	7	1				37	46
DUI CLASS - ATTENDANCE	0	0	5	0	0	0	4	0	0				9	9

HELPLINE

CALLS RECEIVED	15	11	7	19	6	4	5	7	7				81	92
FACE-TO-FACE	7	5	2	10	4	2	4	3	3				40	50

ENVIRONMENTAL HEALTH FY20

FOOD SANITATION PROGRAM

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY20 YTD	FY19 YTD
INSPECTIONS:														
PERMANENT FACILITIES	31	13	15	36	6	8	6	10	9				134	309
RE-INSPECTIONS	0	0	0	1	3	2	1	5	6				18	2
TEMPORARY FOOD FACILITIES	0	23	10	0	0	0	0	0	0				33	9
SMOKE FREE COMPLIANCE	31	13	0	36	6	8	0	11	3				108	136
FOOD PERMITS ISSUED:														
PERMANENT FACILITIES	3	1	0	0	41	138	27	1	0				211	250
TEMPORARY FACILITIES	25	37	28	24	16	6	18	5	2				161	295
PLAN REVIEW:														
PLANNING REVIEWS	3	2	0	1	0	2	2	0	0				10	11
INSPECTIONS DURING CONSTRUCTION	4	3	0	0	0	0	1	0	1				9	9
FINAL APPROVAL/OPENING INSPECTIONS	4	1	0	0	1	1	2	1	0				10	13
COMPLAINTS:														
RECEIVED	3	1	1	2	0	1	2	2	1				13	12
DOCUMENTED	3	1	1	2	0	1	2	2	1				13	12
INVESTIGATED/FOLLOW-UP ACTIVITY	3	1	1	2	0	1	2	2	1				13	11
FOODBORNE ILLNESS - ASSOCIATED/INVESTIGATED	0	0	0	0	0	0	0	0	0				0	1
FOOD PROGRAM EDUCATIONAL:														
# OF HRS - ADMINISTRATIVE DUTIES & PLANNING	22	6	10	20	28	39	80	23	16				244	289
# OF PRESENTATIONS (GROUP EVENTS)	1	0	0	0	1	0	0	0	0				2	4
# OF PARTICIPANTS/AUDIENCE (GROUP EVENTS)	12	0	0	0	12	0	0	0	0				24	41
# OF CONSULTATIONS/COUNSELING	87	69	72	65	75	72	59	44	43				586	1109
# OF MEDIA CONTACTS	0	0	0	0	0	0	0	0	1				1	11
# OF RELATED MEETINGS, CONFER., TRAININGS	0	0	0	0	0	35	6	3	0				44	7
# OF REGULATORY ACTIVITY	0	0	0	0	0	1	0	1	0				2	13

TANNING / BODY ART FACILITY INSPECTION PROGRAM

FACILITY INSPECTIONS:														
INITIAL INSPECTIONS	0	0	0	0	0	0	0	0	0				0	1
RENEWAL INSPECTIONS	0	1	1	0	0	0	0	1	0				3	2
REINSPECTIONS	0	0	0	0	0	0	0	0	0				0	0
COMPLAINT INSPECTIONS	0	0	0	0	0	0	0	0	0				0	0
CONSULTATION/COUNSELING	0	0	0	0	0	0	0	0	0				0	0
LEGAL ACTIONS	0	0	0	0	0	0	0	0	0				0	0

ENVIRONMENTAL HEALTH FY20

PRIVATE SEWAGE DISPOSAL

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY20 YTD	FY19 YTD
PERMITS:														
REQUESTS RECEIVED	5	3	4	7	0	1	1	4	1				26	31
ON-SITE PRECONSTRUCTION EVALUATIONS	4	3	4	7	0	1	1	4	1				25	29
APPLICATIONS APPROVED/PERMITS ISSUED	4	3	4	7	0	1	1	4	1				25	30
FINAL INSPECTIONS	3	3	5	5	2	2	2	1	0				23	31
CONSULTATION/COUNSELING	33	26	25	22	17	12	18	27	26				206	312
EDUCATION/MEDIA CONTACTS	4	3	4	7	0	1	1	0	0				20	28
BUILDING PERMITS ISSUED	5	15	5	12	5	3	2	5	11				63	74
SUBDIVISIONS REVIEWED	0	0	0	0	0	0	0	1	0				1	3

POTABLE WATER SUPPLIES

NEW WATER WELL PERMITS ISSUED	2	2	1	1	1	2	2	0	1				12	8
NEW WELLS DRILLED	1	1	3	0	0	2	2	1	0				10	7
NEW WELLS INSPECTED	1	1	3	0	0	2	2	0	0				9	7
# OF WELLS SEALED	1	0	1	0	0	0	0	0	0				2	0
PRIVATE WATER WELLS INSPECTED/COLLECTED	0	0	0	2	0	0	0	0	0				2	2
PUBLIC WATER SAMPLES COLLECTED	0	0	0	0	0	0	0	0	0				0	0
PRIVATE WATER SAMPLES COLLECTED - EXISTING	9	14	0	2	1	1	1	0	0				28	6
PRIVATE WATER SAMPLES COLLECTED - NEW	0	0	0	0	0	0	0	0	0				0	1
WATER TEST KITS PREPARED	11	12	9	5	0	6	0	4	15				62	29
PUBLIC NON-COMMUNITY													0	
WATER SUPPLIES INSPECTED	6	0	0	0	0	0	0	0	0				6	3
PUBLIC NON-COMMUNITY														
WATER SAMPLES COLLECTED	6	0	0	0	0	0	0	0	0				6	4
WATER SUPPLY ACTION	3	2	2	0	3	6	8	2	3				29	61
# OF CONSULTATIONS, CALLS, WALK-INS	25	27	24	20	35	12	28	12	32				215	182
EDUCATION/MEDIA CONTACTS	2	2	4	1	1	2	2	0	1				15	8

NUISANCES

COMPLAINTS:														
RECEIVED	0	1	1	1	0	1	0	0	0				4	4
DOCUMENTED OR FOLLOW-UP ACTION	0	1	1	1	0	1	0	0	0				4	4
ACTION TAKEN:														
INVESTIGATED	0	0	1	1	0	1	0	0	0				3	1
ABATED	0	0	0	0	0	0	0	0	0				0	0
REFERRED TO OTHER AGENCY	0	0	0	0	0	0	0	0	0				0	0
NO FURTHER ACTION	0	1	0	0	0	0	0	0	0				1	1
LETTER OR PHONE CALL	6	5	0	3	0	2	0	2	1				19	53

PROGRAM BASED ENV. HLTH ADMIN DUTIES:

# Hrs. COMMUNICABLE DISEASE	49	20	12	3	5	3	8	5	21				126	240
# OF MEETINGS, CONF, TRAINING, PREP PLAN	4	16	0	2	16	14	33	6	0				91	94
# OF CORRESPONDENCE CALLS/LETTERS	14	0	24	12	30	15	13	25	180				313	139
# EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS	1	0	1	1	2	0	0	0	75				80	21
# REG. COMPLIANCE ACT. (Permit Renewal Packets)	1	0	0	0	0	0	0	0	0				1	2
# AGENCY REPORTS	9	1	2	2	2	2	8	2	2				30	36
# Hrs. MISC ADMIN ACTIVITIES	23	25	16	15	20	10	10	10	8				137	149

COUNTY FY20

[illegible]

COUNTY FY19

	December	January	February	March	April	May	June	July	August	September	October	November	Yearly Totals
Actual Beginning Balance	\$1,070,135.91	\$1,133,739.62	\$1,054,688.72	\$1,051,099.25	\$1,199,539.74	\$1,203,542.77	\$1,279,282.55	\$1,153,261.68	\$1,432,295.50	\$1,395,671.04	\$1,338,725.37	\$1,469,002.89	
Beginning Checking Balance	\$1,064,213.41	\$1,027,817.12	\$948,766.22	\$945,176.75	\$1,093,617.24	\$1,097,620.27	\$1,073,360.05	\$947,339.18	\$1,226,373.00	\$1,189,748.54	\$1,032,802.87	\$1,163,080.39	
Income													
Local & PPR Taxes	\$986.99	\$3,309.09	\$0.00	\$1,305.25	\$6,489.79	\$7,890.01	\$0.00	\$259,061.02	\$139,481.35	\$0.00	\$10,274.97	\$162,775.24	\$591,573.71
Grants	\$249,637.24	\$45,500.13	\$87,660.03	\$303,739.47	\$128,926.62	\$154,103.00	\$40,038.01	\$168,018.18	\$59,075.33	\$62,200.25	\$184,805.78	\$78,395.00	\$1,562,099.04
Fees	\$118,825.91	\$33,188.25	\$65,234.54	\$43,152.36	\$89,753.68	\$80,188.72	\$89,963.64	\$92,033.45	\$40,310.26	\$67,716.41	\$54,916.42	\$61,447.48	\$836,731.12
Interest	\$740.85	\$683.56	\$585.02	\$661.18	\$795.70	\$760.97	\$636.36	\$818.42	\$553.87	\$507.47	\$271.94	\$278.16	\$7,293.50
Transfer In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$737.77	\$37,355.79	\$8,950.39	\$9,584.33	\$7,140.38	\$7,971.11	\$7,868.90	\$9,517.85	\$14,449.48	\$7,366.38	\$7,583.31	\$13,345.44	\$131,871.13
Total	\$370,928.76	\$120,036.82	\$162,429.98	\$358,442.59	\$233,106.17	\$250,913.81	\$138,506.91	\$529,448.92	\$253,870.29	\$137,790.51	\$257,852.42	\$316,241.32	
Expenditures													
Health Department Bills	\$170,648.74	\$82,583.87	\$49,279.63	\$36,643.69	\$113,823.05	\$56,778.98	\$146,997.36	\$133,542.74	\$115,024.18	\$76,737.77	\$67,869.58	\$192,489.18	\$1,242,418.77
Purchase of CD's	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$300,000.00
Payroll	\$136,676.31	\$116,503.85	\$116,739.82	\$173,358.41	\$115,280.09	\$118,395.05	\$117,530.42	\$116,872.36	\$175,470.57	\$117,998.41	\$59,705.32	\$175,074.54	\$1,539,605.15
Total	\$407,325.05	\$199,087.72	\$166,019.45	\$210,002.10	\$229,103.14	\$275,174.03	\$264,527.78	\$250,415.10	\$290,494.75	\$294,736.18	\$127,574.90	\$367,563.72	
Ending Checking Balance	\$1,027,817.12	\$948,766.22	\$945,176.75	\$1,093,617.24	\$1,097,620.27	\$1,073,360.05	\$947,339.18	\$1,226,373.00	\$1,189,748.54	\$1,032,802.87	\$1,163,080.39	\$1,111,767.99	
Investments													
CD's (Beg. Bal.)	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$300,000.00	\$300,000.00	
CD Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
New CD's - fr. from ckg.	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
Cash In CD - dep. to ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Ending Balance	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$300,000.00	\$300,000.00	\$300,000.00	
Working Cash Bal.	\$1,033,739.62	\$954,688.72	\$951,099.25	\$1,099,539.74	\$1,103,542.77	\$1,079,282.55	\$953,261.68	\$1,232,295.50	\$1,195,671.04	\$1,038,725.37	\$1,169,002.89	\$1,117,680.49	
Actual Ending Bal.	\$1,133,739.62	\$1,054,688.72	\$1,051,099.25	\$1,199,539.74	\$1,203,542.77	\$1,279,282.55	\$1,153,261.68	\$1,432,295.50	\$1,395,671.04	\$1,338,725.37	\$1,469,002.89	\$1,417,680.49	



MONTGOMERY COUNTY HIGHWAY DEPARTMENT

CODY A. GREENWOOD, COUNTY ENGINEER

1215 Seymour Avenue, Hillsboro, Illinois 62049

Phone 217-532-6109, Fax 217-532-6642

April 2020 Maintenance Report

The following maintenance items were performed in the month of March 2020:

Signage

Repair various signs

Miscellaneous

Picked up dead deer

Patched potholes when weather permits

Installed/replaced various field entrances

Worked at dealership when time permitted

Cleaned equipment

Preparing stockpiles for summer maintenance projects

Installed culvert on Rockwell Trail

Cleaning ditches and repairing culverts

COVID-19 Response: Started following the Stay at Home order after March 20th. Maintainers are working on an "on-call" or "as-needed" basis. They are keeping our rock stockpiles pushed up so suppliers can keep delivering material, patching holes a couple days a week, fixing/replacing downed signs, and responding to any other safety related matters along our County Highways. The Assistant Engineer has been keeping an eye on our roads and dispatching workers out as needed to fix issues that arise. The Mechanic will be coming in periodically to work on our chip spreader. The two secretaries have been coming in a couple days a week to process vouchers, deposit checks, and run payroll. I have also been going to the office a couple days a week to sign vouchers and payroll, get the mail, participate in teleconferences, read/respond to emails, and coordinate upcoming work.

Cody A. Greenwood, P.E.
County Engineer

Probation and Court Services Department

Fourth Judicial Circuit of Illinois
Montgomery County

Montgomery County Courthouse
120 N. Main St.
Hillsboro, Illinois 62049
(217) 532-9506
Fax (217) 532-5792

April 2, 2020

Chief Managing Officer
BANEE A. ULRICI

Probation Officers
KENT R. LOVELACE
CHERYL R. ADAMS
TYLER R. CEARLOCK
BRIAN T. HAMPTON

Secretary
NITA M. WESTBROOK
JODI SPEISER

TO: HONORABLE
BOARD CHAIRMAN

FROM: BANEE ULRICI
CHIEF MANAGING OFFICER

MARCH 2020 STATISTICS

FINES PAID BY ADULTS	\$ 7,468.00
COSTS PAID BY ADULTS	\$ 18,143.83
RESTITUTION PAID BY ADULTS	\$ 635.35
PROBATION FEES PAID BY ADULTS	\$ 4,921.17
DRUG TEST FEES PAID BY ADULTS	\$ 574.00
VICTIM IMPACT PANEL FEES PAID BY ADULTS	\$ 510.00
ELEC. MONITORING FEES PAID BY ADULTS	\$ 0
DRUG COURT FEES	\$ 249.75
DRUG COURT/MENTAL HEALTH	\$ 870.00
PROBATION OPS FEES	\$ 277.86
	<u>\$ 33,650.16</u>

COSTS PAID BY JUVENILES	\$ 0
RESTITUTION PAID BY JUVENILES	\$ 50.00
PROBATION FEES PAID BY JUVENILES	\$ 75.00
DRUG TEST FEES PAID BY JUVENILES	\$ 60.00
ELEC. MONITORING FEES PAID BY JUVENILES	\$ 0
DRUG COURT FEES	\$ 0
PROBATION OPS FEES	\$ 0
	<u>\$ 185.00</u>

Total Adult & Juvenile: \$ 33,835.16

TOTAL CASELOAD AS OF: MARCH 31, 2020

CRIMINAL:	344
Felony: 203	
Misdemeanor: 141	
DUI:	84
JUVENILE:	15
ADMINISTRATIVE:	362
(Adult & Juvenile)	
PRE-TRIAL	124

NEW CASES

Felony	10
Misdemeanor	9
DUI	3
Juvenile	2

DISCHARGES

Felony	13
Misdemeanor	17
DUI	14
Juvenile	10

PRESENTENCE (Adults)

Assigned	1
Disposed	0
Supplement Reports	0
Pending	2

DISPOSITIONAL REPORTS

Assigned	0
Disposed	0
Supplement Reports	0
Pending	0

HOME STUDY

Assigned	0
Disposed	0
Supplement Reports	0
Pending	0

MARCH 2020 STATISTICS

REVOCATIONS (Adults): 1

REVOCATIONS (Juveniles): 0

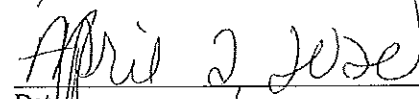
PUBLIC SERVICE EMPLOYMENT

Note: Public Service Stats are now reflective of active cases only. The total hours to be completed are reflective of those cases that have hours ordered and no longer reflect the hours pending court, hours with outstanding warrants, or hours transferred out of state.

Public Service Employment-Balance-Adults: MARCH 2020	6490
Public Service Employment Added for Adult: MARCH 2020	593
Public Service Employment Completed for Adult MARCH 2020	<u>360</u>
Remaining PSE hours to be completed-Adult: MARCH 2020	6725
Public Service Employment-Balance-Juvenile: MARCH 2020	930
Public Service Employment Added for Juvenile: MARCH 2020	20
Public Service Employment Completed for Juvenile: MARCH 2020	<u>175</u>
Remaining PSE hours to be completed: MARCH 2020	930

RESPECTFULLY SUBMITTED BY:


Bance' Ulrici


Date

CIRCUIT: 04

DEPARTMENT: Montgomery

MONTH/YEAR: 3/2020 PREPARER: Banee Ullci

I. Intakes Completed During Month

A. Full 20 B. Partial 0

II. Demographics of Intakes

A. Sex

	a. Felony	b. Other
1. Male	5	4
2. Female	4	7
3. Total	9	11

B. Age

	a. Felony	b. Other
1. 17 - Under	0	0
2. 18 - 20	3	1
3. 21 - 30	2	4
4. 31 - 40	3	3
5. 41 - 49	0	1
6. 50 - Over	1	2
7. Total	9	11

C. Race and Ethnicity

	a. Felony	b. Other
1. American Indian	0	0
2. Asian	0	0
3. Black	2	0
4. Hispanic	0	0
5. White	7	11
6. Other	0	0
7. Total	9	11

D. Background at Offense

	a. Felony	b. Other
1. Employed	4	6
2. High School Graduate	4	5

E. Felony Offense Classification

1. Class 1	0	4. Class 4	4
2. Class 2	2	5. Other	0
3. Class 3	3	6. Total	9

III. Restitution and Fees Ordered (Active and Administrative)

A. New Cases Ordered to Pay Restitution	2
B. Total Amount of Restitution Ordered	1650.00
C. Number of New Cases Ordered to Pay Fees	17

IV. Programs Ordered for New Cases (Active and Administrative)

A. Alcohol Treatment	0
B. Drug Treatment	0
C. Alcohol and Drug Treatment	12
D. Mental Health	1
E. Sex Offender Treatment	0
F. TASC	0

ANGI. MANAGE - 1
DNA - 6
DRUG TEST - 17
TALK FIRST - 3

V. Programs Ordered for DUI Cases (Active and Administrative)

A. DUI Education	0
B. Treatment	1
C. Education and Treatment	3
D. Other (Explain)	0

VI. DUI Assessment Level (Active and Administrative)

	1. Level 1	2. Level 2 a. Sig b. Mod	3. Level 3	4. No Assess	5. Total
A. Probation	0	0	0	0	0
B. Conditional Discharge	0	1	0	0	1
C. Supervision	0	2	0	1	3
D. Total	0	3	0	1	4

VII

	a. Home Confinement		b. Supervised Pretrial Release	
	1. Ordered During Month	2. Total End of Month	1. Ordered During Month	2. Total End of Month
A. Electronically Monitored	0	5	0	4
B. Non-electronically Monitored	0	4	28	131
C. Total	0	9	28	135

VIII. Active Caseload

	a.Felony	b.Misdemeanor	c.DUI	d.Traffic	e.Total
A. Beginning Caseload	206	148	95	1	450
B. Admissions-----					
1. Probation	9	2	0	0	11
2. Conditional Discharge	1	3	1	0	5
3. Supervision	0	4	2	0	6
4. Subtotal (1+2+3)	10	9	3	0	22
C. Readmitted Administrative	0	1	0	0	1
D. Subtotal (A+B.4)+C	216	158	98	1	473
E. Cases Dropped-----					
1. Scheduled Termination	2	2	0	0	4
2. Early Termination	0	0	0	0	0
3. Absconder/Warrant	1	4	2	0	7
4. Revoked-Technical Violation	0	1	0	0	1
5. Revoked-New Violation	0	0	0	0	0
6. Alternate DOC Commitment	0	0	0	0	0
7. Unsatisfactory Termination	1	0	0	0	1
8. Transferred Out	7	8	6	0	21
9. Other (explain)	2	2	6	0	10
10.Subtotal (add 1 through 9)	13	17	14	0	44
F. Total (D-E 10)	203	141	84	1	429

IX. Commitments to Department of Corrections

Number 3

X. Interstate Compact Cases

Number 6

f. Employed

XI. Classification of Active Caseload

	1.Very High	2.High	3.Moderate	4.Low/Mod	5.Low	6.Unclass	7.Total
A. Felony	0	16	57	9	87	34	203
B. Misdemeanor	0	0	16	1	103	21	141
C. DUI	0	1	1	0	73	9	84
D. Traffic	0	0	0	0	1	0	1
E. Total	0	17	74	10	264	64	429

XII. Administrative Caseload

A. Active	216
B. Inactive	128

XIII. Full-Presentence Investigations
Ordered/Pending

A. Number	3	B. Number	19
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XIV. Investigations Completed

	1.Felony	2.Misdemeanor	3.DUI	4.Traffic	5.Total
A. Pre-sentence	1	0	0	0	1
B. Abbreviated PSI	0	0	0	0	0
C. Pretrial Bond Reports	0	0	0	0	0
D. Record Check	0	0	0	0	0
E. JDP	0	0	0	0	0
F. Other (Explain)	0	0	0	0	0

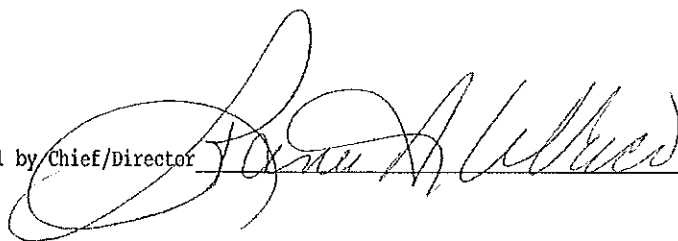
XV. Case Violations Reported

	A.Technical	B.New Offense
Violations Reported	12	3

XVI. Court Action on Violations

	1.Technical	2.New Offense
A. No Violation	0	0
B. Violation	1	0
C. Total	1	0

Signature of Approval by Chief/Director



CIRCUIT: 04

DEPARTMENT: Montgomery

MONTH/YEAR: 3/2020 PREPARER: Bane Ullrich

I. New Referrals

A. Adult	Felony		Misdemeanor		DUI		Traffic		Ordinance		Other(explain)		Total	
	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases
1. Reporting	93	3	0	0	0	0	0	0	0	0	0	0	93	3
2. Non-reporting	0	0	240	1	0	0	0	0	0	0	260	2	500	3
3. Total	93	3	240	1	0	0	0	0	0	0	260	2	593	6

B. Juvenile	Delinquency		Traffic		Ordinance		Other(explain)		Total	
	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases
1. Reporting	20	1	0	0	0	0	0	0	20	1
2. Non-reporting	0	0	0	0	0	0	0	0	0	0
3. Total	20	1	0	0	0	0	0	0	20	1

II. Placements

	Adult	Juvenile
A. Number of Initial Placements	1	0
B. Number of Re-Placed	0	0
C. Total Number In Placement	55	15

III. Hours Completed During Month

A. Adult	20.00
B. Juvenile	.00

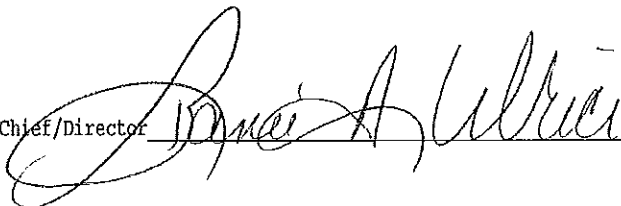
IV. Worksites

A. Number Beginning of Month	89
B. Number Added During Month	0
C. Number Dropped During Month	0
C. Total Number End of Month	89

V. Caseload Summary

	1. Adult		2. Juvenile	
	Hours	Cases	Hours	Cases
A. Caseload Beginning of Month	6490	87	930	14
B. Cases Added During Month(1,A & B)	593	6	20	1
C. Cases Dropped During Month				
1. Satisfactory Completion	20	1	25	1
2. Transferred Out	280	2	120	2
3. Modifications	0	0	0	0
4. Revocations	60	2	30	1
5. Dropped Administratively	0	0	0	0
6. Other (Specify on Reverse)	0	0	0	0
7. Total Dropped	360	5	175	4
D. Caseload End of Month (A+B-C)	6723	88	775	11

Signature of Approval by Chief/Director



CIRCUIT: 04

COUNTY: Montgomery

MONTH/YEAR: 3/2020 PREPARER: Bane Ullrcl

I. Juvenile Court Activity

	1.Delinquency	2.Addiction	3.MRAI	4.Truancy	5.Neglect /Abuse	6.Dependant	7.Total
A. Petitions Filed	1	0	0	0	5	0	6
B. Court Action During Month							
1. Petitions Dismissed	0	0	0	0			0
2. Continued Under Supervision	2	0	0	0			2
3. Adjudication	1	0	0	0			1

II. Criminal Prosecutions

A. Automatic
B. Discretionary
C. Total

III. Admissions During Month
to Active Caseload

IV. Demographics for Admissions

A. Sex	Formal	Informal	C. Race/Ethnicity	Formal	Informal
Male	1	0	American Indian/Eskimo	0	0
Female	1	0	Asian/Pacific Islander	0	0
			Black	0	0
			Hispanic Origin	0	0
			White	2	0
			Other	0	0
Total	2	0	Total	2	0

V. Intakes Completed

A. Full 2
B. Partial 0
C. Total 2

	Formal	Informal
A. Delinquency	2	0
B. Addiction	0	0
C. MRAI	0	0
D. Truancy	0	0
E. Neglect /Abuse	0	0
F. Dependant	0	0
G. Total	2	0

B. Age

	Formal	Informal
12-Under	0	0
13	0	0
14	0	0
15	0	0
16	2	0
17-over	0	0
Total	2	0

VIII. Placements

	1.In State	2.Out of State	3.Total
A. Number Beginning of Month	0	0	0
B. Ordered Placed During Month			
1. Foster Home	0	0	0
2. Group Home	0	0	0
3. Resid. Treatment	0	0	0
4. With Relative	0	0	0
5. Subtotal	0	0	0
C. Number Removed During Month	0	0	0
D. Total End of Month	0	0	0

D. Education (Delinquency Only)

Enrolled in School at Offense	Formal	Informal
	2	0

VII. Court Ordered Programs

A. Alcohol 0
B. Drug Treatment 0
C. Alcohol & Drug Treatment 0
D. Youth Services Agency 0
E. Mental Health 0
F. Alternative Education 0
G. TASC 0
H. UDIS 0
I. JTPA 0
J. Other (explain) 6

VI. Restitution and Fees Ordered
(Active and Administrative)

A. New Cases Ordered To Pay Restitution 0
B. Total Amount of Restitution Ordered .00
C. Number of New Cases Ordered to Pay Fees 1

DRUG TEST - 11

IX. Active Caseload

	a. Probation	b. Supervision	c. Cont. Under Supervision	d. Informal	e. Other	f. Total
A. Caseload Beg. of Month	5	2	7	8	1	23
B. New Admissions	0	0	2	0	0	2
C. Re-admitted from Admin.	0	0	0	0	0	0
D. Transferred In	0	0	0	0	0	0
E. Subtotal (A+B+C+D)	5	2	9	8	1	25

X. Commitments to DOC

A. Full	0
B. Evaluation	0
C. Habitual Juv. Off.	0
D. Violent Juv. Off.	0
E. Total	0

F. Cases Dropped

	a. Probation	b. Supervision	c. Cont. Under Supervision	d. Informal	e. Other	f. Total
1. Scheduled Termination	1	1	0	2	0	4
2. Early Termination	0	0	0	0	0	0
3. Absconder/Warrant	0	0	0	0	0	0
4. Revoked-Technical	0	1	0	0	0	1
5. Revoked-New Offense	0	0	0	0	0	0
6. Alternate DOC Commit	0	0	0	0	0	0
7. Unsatisfactory Termination	0	0	0	1	0	1
8. Transferred Out	1	0	2	0	1	4
9. Other (explain)	0	0	0	0	0	0
10. Subtotal (Add 1 - 9)	2	2	2	3	1	10

g. Education

XI. Intstate Cases	2
Number	0

XII. Admin Caseload

A. Active	10
B. Inactive	8

G. Caseload End of Month(E-F10)	3	0	7	5	0	15
---------------------------------	---	---	---	---	---	----

XIII. Classification of Active Caseload

	a. Very High	b. High	c. Moderate	d. Low/Mod	e. Low	f. Unclass	g. Total
A. Probation	0	0	2	0	0	1	3
B. Supervision	0	0	0	0	0	0	0
C. Cont. Under Sup.	0	0	0	0	7	0	7
D. Informal	0	0	0	0	5	0	5
E. Other	0	0	0	0	0	1	1
F. Total	0	0	2	0	12	2	16

XIV. Investigations

-----Completed	
A. Social Histories	0
B. Adoption	0
C. Contested Custody	0
D. Suppl. Soc. Hist.	0
E. Intake Screening	0
F. Other (Explain)	0
G. Total	0

XV. Case Violations Reported

	1. Technical	2. New Offense	3. Total
Violations Reported	0	0	0

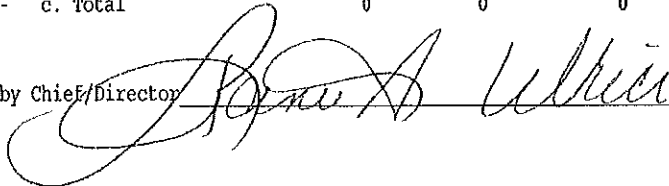
XVI. Court Action on Violations

	1. Technical	2. New Offense	3. Total
A. No Violation	0	1	1
B. Violation Found	0	0	0
C. Total Court Action	0	1	1

XVII. Home Detention/Electronic Monitoring

	A. PreAdj. Home Det.	B. Post Adj. Home Det.
	1. Ordered this Month	2. End of Month
a. With Elect. Monit.	0	0
b. Without Elect. Monit.	0	0
c. Total	0	0

Signature of Approval by Chief/Director



Erin S. Mattson
Montgomery County
Public Defender
ARDC # 6275465



120 N. Main St.
Hillsboro, IL 62049
phone (217) 532-9566
fax (217) 532-9567
mattson@montgomerypd.com
text to (636)442-9366

April 10, 2020

Evan Young, Chairman
Montgomery County Board
Historic Courthouse
Hillsboro, IL 62049

Dear Chairman Young:

Enclosed please find a copy of the monthly report of the Public Defender Services for the month of February.

As required by Statute, a copy has been forwarded to Holly Lemons, Circuit Clerk.

Sincerely,

Erin S. Mattson
Public Defender

ESM/bl
Attch.
Copy to: Circuit Clerk

Erin S. Mattson
Public Defender

Cases Pending: March 1, 2020

Felonies	208
Misdemeanors	80
DUI	4
Traffic	86
JD	14
JA	73
CV	0
PTR	93
MR	0
Post. Conv.	0

Total: 558

March 2020

	<u>Opened</u>	<u>Closed</u>	<u>Pending</u>
Felonies	7	10	205
Misdemeanors	5	2	83
DUI	0	1	3
Traffic	3	2	87
JD	1	1	14
JA	5	1	77
CV	0	0	0
PTR	4	4	93
MR	0	0	0
Post. Conv.	0	0	0

Total: 25 21

Total Cases Pending: April 1, 2020 562

**Regional Office of Education #3 ~ Bond, Christian, Effingham,
Fayette & Montgomery Counties**

*Julie Wollerman, Regional Superintendent of Schools
Annette Hartlieb, Assistant Regional Superintendent of Schools*



1500 W. Jefferson St.,
Vandalia, IL 62471
618/283-5011 Fax 5013

207 N. Second St. Suite A
Greenville, IL 62246
618/664-0121 Fax 1497

101 N. 4th, Room 204,
Effingham, IL 62401
217/342-4363 Fax 3577

101 S. Main St.,
Taylorville, IL 62568
217/824-4730 Fax 2464

203 S. Main St.,
Hillsboro, IL 62049
217/532-9591 Fax 5756

DATE: April 9, 2020

TO: Bond, Christian, Effingham, Fayette, and Montgomery County Boards

FROM: Julie Wollerman, Regional Superintendent of Schools for Bond, Christian, Effingham, Fayette, & Montgomery Counties

SUBJECT: Quarterly Report

Article 3 of the School Code of Illinois (105 ILCS 5/3-5) requires that the Regional Superintendent of Schools shall report to the county boards on all his/her acts as superintendent as well as list schools visited and the dates of visitation. The attached report fulfills this duty and covers the dates January 1, 2020 – March 31, 2020.

Central Office	
Regional Superintendent of Schools:	Julie Wollerman
Assistant Regional Superintendent:	Annette Hartlieb
Fayette County Office (Home County):	1500 W. Jefferson St. Vandalia, IL 62471 618-283-5011; FAX 5013
Bond County Office:	207 N. 2 nd Suite A Greenville, IL 62246 618-664-0121
Christian County Office:	101 S. Main St. Christian Co. Courthouse Taylorville, IL 62568 217-824-4730; FAX 2464
Effingham County Office:	101 N. 4th Rm. 204 Effingham, IL 62401 217-342-4363 FAX 3577
Montgomery County Office:	203 S. Main St. Hillsboro, IL 62049 217-532-9591 FAX 5756
Division Administrator:	Jill Wright
Christian County Administrative Assistant:	Sarah Huckstead
Effingham County Administrative Assistant:	Jennifer Hoeske
Fayette County Administrative Assistant:	Dawn Rosborough
Montgomery Co. Administrative Assistant:	Monica Millburg
Truant Officer & SCAT Coordinator:	Julie Morell
Truant Officer:	Cathy Jones
Health/Life/Safety Inspector:	Dean Keller
Technology Specialist:	Mark Drone

Youth Education Services Division	
New Approach Alternative HS; FOCUS Safe Schools Program; AIM; RAP	1500 W. Jefferson, Vandalia, IL 62471 618-283-9311 FAX 9339
Aspire Alternative HS; TriStar Academy; AIM	900 Edgar Effingham, IL 62401 217-342-2865 FAX 9840
Revive Alternative HS; Phoenix Safe Schools Program	113 N. School St. Raymond, IL 62560 217/229-4320
Principal – Vandalia site:	Laura Benhoff
Principal – Effingham site:	Amber Kidd
Principal – Raymond site:	Kendal Elvidge
Crisis Interventionists:	Emily Nelson, Kaci Reiss, Kate Wagahoff
TriStar Academy Safe School Program Instructor:	Theresa Coker
Aspire Alternative High School Instructors:	Valerie Sanguinetti, Steve Long, Rachel Koester
FOCUS Safe School Program Instructor:	Katie Tate
Paraprofessionals:	Andrea Rhodes, Kris Rensner
New Approach Alternative High School Instructors:	Beth Darling, Teresa Dickman, Whitney Voyles
Regular Attendance Program (RAP) Attendance Specialists:	Sondra Templeton, Natalie Hall, Meredith Yard
Office Operations Administrative Assistants:	Paula Wright, Rhonda McManaway
Learning Express Program Director:	Paula White
Learning Express Assistant Program Director:	Dawn DeClerck
Learning Express Parent Educators & Advocates:	Trisha Cachera, Lesley Keel, Therasa Kirby, Amy Wyant, Jennifer Potts, Jamie Cearlock, Jennifer Vitale, Callie Smith
Educational Services Division	
Division Location:	1500 W. Jefferson Vandalia, IL 62471 618-283-5011 FAX 5013
Program Coordinator:	Angela Reeter
Grants Coordinator:	Annette McClintock
Program Assistants:	Mary Adams

General Statistics for Region 3	
Number of ROE 3 Public School District	20
Number of ROE 3 Public School Buildings	64
Number of Special Education Cooperatives	2
Number of K-12 students Region 3	21,269
Number of Public School Administrators in Region 3	96
Number of Public School Teachers in Region 3	1,323
Square mileage of 5-county region	2,992 sq miles

**Regional Office of Education #3 ~ Bond, Christian, Effingham,
Fayette & Montgomery Counties**

*Julie Wollerman, Regional Superintendent of Schools
Annette Hartlieb, Assistant Regional Superintendent of Schools*



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618/664-0121

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217/342-4363 Fax 3577

101 S. Main St.,
Taylorville, IL 62568
217/824-4730 Fax 2464

203 S. Main St.,
Hillsboro, IL 62049
217/532-9591 Fax 5756

Third Quarter Report of Activities
January 2020 – March 2020

Bus Driver Trainings

Number Initial Trainings	Number of Initial Training Participants	Number Refresher Trainings	Number of Refresher Training Participants
3	14	5	145

Compliance (School Recognition)

Compliance Visits
5

Educator Licensure

Type	Total
Total Licenses Issued	61
Total Educators Registered	94
Total Licenses Registered	96
Total Educator PEL Endorsements Issued	14
Total Substitute Authorizations Issued	26
Total Substitute Licenses Registered	35
Total Educator License with Stipulations (ELS - Paraprofessionals) Issued	16

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Health Life/Safety

Buildings Inspected	Building Permits Issued	Occupancy Permits Issued
17	1	0

High School Equivalency

TASC Testings	Number of Record Requests/Verifications
7	109

Home School Registrations

Number of Home School Informational Requests	Number of Home School Registrations
24	6

Homeless Services

Number of Homeless Students – Area 5	Number of Homeless Students – ROE 3	Training Events	Number of Participants Trained	Number of Technical Assistance Calls	Number of School Monitoring Visits
4451	877	2	45	6	4

Learning Express - Early Childhood Services

Number of Families Served	Number of Children Served	Number of Home Visits	Number of Family Outreach/Parent Education Events	Number of Attendees to Outreach/Parent Education Events	Number of Intake Screenings	Number on Waiting List
72	85	373	20	164	7	4

**Regional Office of Education #3 ~ Bond, Christian, Effingham,
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Professional Development

Number of Events/Trainings	Number of Participants
40	930

Regional Board of School Trustees

Meetings	Action
0	0

Regular Attendance Program

RAP Attendance Cases	Home Visits	Student Intervention Meetings	School Admin Contacts	Outside Agency Contacts
393	135	1523	91	28

SCAT (Student Crisis Assistance Team) Calls

Number of SCAT Calls
0

School Site Visits by ROE 3 Staff

Number of School Site Visits
243

Student Work Permits – 5 Counties

Number of Student Work Permits
13

**Regional Office of Education #3 ~ Bond, Christian, Effingham,
Fayette & Montgomery Counties**

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Truancy Officer Services

Active Truancy Cases	Court Cases	Student Intervention Meetings	Home Visits	School Admin Contacts
131	15	330	81	66

Youth Education Services – Aspire and New Approach Alternative High Schools; FOCUS and TriStar Academy Safe Schools Program

Number of Students Enrolled in Aspire/New Approach/Revive	Number of HS Graduates	Number of Students Enrolled in FOCUS/TriStar Academy/Phoenix
111	2	31

ROE #3 Events of Note



@RegionalOffice3 Follow us on Twitter!



Like us on Facebook! <https://goo.gl/uT4G1A>

Want More Information About the ROE? Have Questions About Anything In This Report?

Contact Regional Superintendent Julie Wollerman directly via email at juliewollerman@roe3.org.

Want To Be On Our Mailing List? Go to our website www.roe3.org and click on "Subscribe to eNews".

Our Learning Express Christmas parties were all kinds of fun for parents and kids!

Serving Schools ~ Protecting Students ~ Leading for Excellence

**Regional Office of Education #3 ~ Bond, Christian, Effingham,
Fayette & Montgomery Counties**

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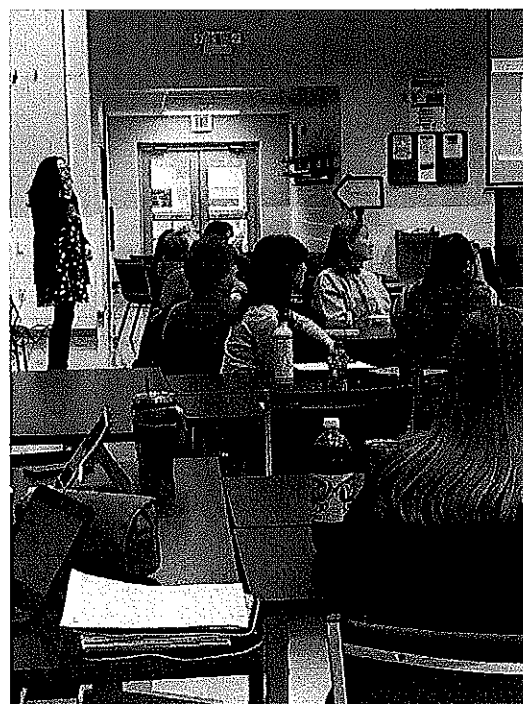
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217/824-4730 Fax 2464

203 S. Main St.,
Hillsboro, IL 62049
217/532-9591 Fax 5756



**ROE 3 Aspire staff with their STATE AWARD WINNER – ICEARY
Outstanding Student for 2020!!**

**IMEA workshop hosted by ROE 3 for
all our music educators!**



Regional Office of Education

Budget Report December 1, 2019 - November 30, 2020

Expenses	Budget	December	January	February	March	April	May	June	July	August	September	October	November
Clerical Salaries	\$154,798.00	\$12,793.09	\$12,793.09	\$12,793.09									
Tenant Officer Sal	\$34,383.00	\$2,846.25	\$2,846.25	\$2,846.25									
Life Safety Salary	\$10,000.00	\$833.33	\$833.33	\$833.33									
IMRF	\$20,397.00	\$1,435.74	\$1,906.48	\$1,906.48									
Social Security	\$15,237.00	\$1,260.20	\$1,260.20	\$1,260.20									
Unemployment	\$1,200.00		\$24.36										
Maintenance Equip.	\$3,000.00	\$98.94	\$116.40	\$60.50									
Worker's Comp. Ins.	\$1,195.00												
Bond	\$200.00												
Telephone	\$3,500.00	\$309.10	\$276.15	\$276.34									
Travel/Seminars	\$7,000.00	\$313.78	\$854.39	\$935.42									
Postage	\$800.00		\$35.70	\$22.61									
Printing/Publishing	\$0.00												
Computer Services	\$0.00												
Dues/Fees	\$2,500.00												
Office Supplies	\$1,000.00		\$176.95										
Equip. Purchases	\$0.00												
Total	\$255,210.00	\$19,890.43	\$21,123.30	\$20,934.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Exp to Date \$61,947.95

Total Budget Minus Expenses to Date \$193,262.05

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Expenditure Report

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Regional Office of Education #3
Date Range: 02/01/2020 to 02/29/2020

County Fund 18									
Function 2300 Support Serv General Admin									
Function 2300 Support Serv General Admin									
Object 200 Employee Benefits									
M.T.D. Activity									
Description									
State Account Number									
SS/Med - Sarah Huckstead									
174.04									
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/POS	PO# /Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 2/28/20	174.04	3378			26	FR		
	JS Total	\$174.04							
SS/Med - Jennifer Hoeste									
174.04									
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/POS	PO# /Misc Ref.	Invoice#	Invoice
Fica Match	JS:PR 2/28/20	174.04	3378			26	FR		
	JS Total	\$174.04							
200 Employee Benefits									
2.538.20									
Object									
Purchased Services									
Computer Services									
0.00									
Postage									
22.61									
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/POS	PO# /Misc Ref.	Invoice#	Invoice
January Postage	AP 2/14/20	22.61	25811	2/14/20	Fayette County Treasurer	21401			2/14/20
	AP Total	\$22.61							
Bond									
0.00									
Dues & Fees									
0.00									
Maintenance Equipment									
0.00									
Travel									
935.42									
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/POS	PO# /Misc Ref.	Invoice#	Invoice
January Travel	AP 2/3/20	43.01	25723	2/3/20	Hoeste, Jennifer	20301			2/3/20
January Travel	2/3/20	331.20	25724	2/3/20	Huckstead, Sarah	20301			2/3/20
January Travel	2/6/20	238.63	25765	2/6/20	Wolke, Julie	20601			2/6/20
February Travel	2/27/20	94.88	25848	2/27/20	Millburg, Monica	22701			2/27/20
February Travel	2/28/20	203.55	25854	2/28/20	Huckstead, Sarah	22801			2/28/20
February Travel	2/28/20	24.15	25853	2/28/20	Wright, Jill	22801			2/28/20
	AP Total	\$935.42							
Telephone									
276.34									
Description	Expensed/Received/Posted	Amount	Chk/Rec/Tran	Chk/PO	Vendor Name	Batch/POS	PO# /Misc Ref.	Invoice#	Invoice
February 2020	AP 2/5/20	35.95	25750	2/5/20	CTI	20501			2/1/20
January Cell Phone	2/5/20	20.00	25742	2/5/20	Herdleb, Annette	20501		437512	2/5/20
January Cell Phone	2/6/20	20.00	25755	2/6/20	Wolke, Julie	20601			2/6/20

Expenditure Report

Printed: 03/03/2020 1:55:35PM
 Regional Office of Education #3
 Date Range: 02/01/2020 to 02/29/2020

County Fund 18				State Account Number
Function	2540	Operation & Maintenance		
Function	2540	Operation & Maintenance		
Object	300	Purchased Services		
Description				State Account Number
				18-2540-380-54
Unemployment Insurance				Object
300	Purchased Services		0.00	-- Function
2540	Operation & Maintenance		0.00	- Function
2540	Operation & Maintenance		897.08	Fund
			\$897.08	
			\$20,934.22	
			<u>\$20,934.22</u>	
			Report Total:	

	Rick Robbins	
	Montgomery County Sheriff	
Dispatch: (217) 532-9511	140 North Main St.	Fax (217) 532-6318
Office Manager: (217) 532-9512	Hillsboro, IL 62049	Jail: (217) 532-9514

April 13, 2020

The Montgomery County Sheriff's Office respectfully submits the following report to the Montgomery County Board for the month of March, 2020.

Revenues Generated

Process Service and/or Sales:	N/A
<u>Bond Fees:</u>	<u>2260.38</u>
Total:	\$2260.38

Patrol/Investigation

Law Enforcement Incidents (dispatched by MCSO):

MCSO	348
Other LE Agencies	54

Civil/Criminal Paper Served: 86

Arrest Warrants Served: 12

MCSO Incidents within City Jurisdictions:

Butler	5	Nokomis	2
Coalton	0	Ohlman	0
Coffeen	21	Panama	5
Donnellson	4	Raymond	8
Farmersville	4	Schram City	0
Fillmore	10	Taylor Springs	7
Harvel	1	Waggoner	3
Hillsboro	12	Walshville	0
Irving	11	Witt	14
Litchfield	7		

Incident Types:

Battery	3	Homicides/Suicides	0
Burglary	3	Drugs	4
Criminal Damage	6	Traffic Stops	52
Disorderly Conduct	16	Traffic Accidents	28
Domestic Violations	17	Miscellaneous	174

Corrections Division

Number of Detainees:

Males	58
Females	19
Total	77

Average of Daily Detainees: 43.26

Average Length of Stay: 28.38 days

Jail Incidents: 8

Communications Division

Daily Incident Count: 1948

External Communications Division Contacts:

Animal Control	9	Hillsboro PD	33
Air Medical	3	IL Dept. of Conservation	1
Coroner	6	IL Dept. of Corrections	0
EMA	0	IL State Police	47
EMS	262	MABAS	0
Fire Departments	89	Probation Dept.	1
Health Dept.	0		

Litchfield PD: 343

Nokomis PD: 103

**Office of The
Supervisor of Assessments
Montgomery County
1 Courthouse Square
Hillsboro, IL. 62049**

**Ray Durston, CIAO-I
Chief County Assessment Officer**

**Phone: 217-532-9595
Fax : 217-532-9599**

April 2020 Report

BOARD OF REVIEW

BOR completed their work and the Final abstract was mailed to the Department April 3, 2020. We received questions about the abstract from the Department April 8 and April 10 will send answers as soon as possible.

2020 Assessments

Miles has started 2020 property inspections.

Exemptions

We continue to receive 2020 Senior & Disabled I extended the deadline to June 1, 2020. exemption renewals have steadily been coming in.

GIS

Kevin has been coming in to keep up with his Plat act work.

Miscellaneous

Cindy and I have been coming in to answer phones and process Exemption renewals as well as work n the abstract.

Vistra (Coffeen Power plant)

I have nothing to report will work on setting up a meeting (conference call) with taxing bodies in May if possible.

Pictometry

Nothing new to report at this time.

Beacon

See attached activity report.



Yearly

Year	Requests	%	Visits	%
2014	212,673	5.24%	19,471	4.13%
2015	374,323	9.22%	42,275	8.96%
2016	395,366	9.74%	83,927	17.78%
2017	466,938	11.50%	67,863	14.38%
2018	483,512	11.91%	95,131	20.15%
2019	1,570,409	38.69%	137,550	29.14%
2020	556,099	13.70%	25,800	5.47%

Monthly

Month	Requests	%	Visits	%
2014 March	182	0.00%	19	0.00%
2014 April	4,745	0.12%	466	0.10%
2014 May	13,737	0.34%	1,443	0.31%
2014 June	27,902	0.69%	2,579	0.55%
2014 July	15,889	0.39%	1,907	0.40%
2014 August	16,740	0.41%	2,184	0.46%
2014 September	16,973	0.42%	2,516	0.53%
2014 October	17,809	0.44%	2,870	0.61%
2014 November	48,637	1.20%	2,914	0.62%
2014 December	50,059	1.23%	2,573	0.55%
2015 January	52,028	1.28%	4,010	0.85%
2015 February	20,397	0.50%	3,633	0.77%
2015 March	59,720	1.47%	3,762	0.80%
2015 April	23,470	0.58%	3,115	0.66%
2015 May	57,260	1.41%	3,433	0.73%
2015 June	23,142	0.57%	3,859	0.82%
2015 July	20,753	0.51%	3,084	0.65%
2015 August	22,846	0.56%	3,650	0.77%
2015 September	22,740	0.56%	3,270	0.69%
2015 October	25,273	0.62%	3,739	0.79%
2015 November	21,738	0.54%	3,164	0.67%
2015 December	24,956	0.61%	3,556	0.75%
2016 January	24,724	0.61%	3,669	0.78%
2016 February	31,018	0.76%	4,172	0.88%
2016 March	40,607	1.00%	4,855	1.03%
2016 April	26,922	0.66%	4,465	0.95%
2016 May	24,686	0.61%	4,074	0.86%
2016 June	28,365	0.70%	4,423	0.94%
2016 July	25,635	0.63%	4,243	0.90%
2016 August	90,173	2.22%	36,154	7.66%
2016 September	26,758	0.66%	4,407	0.93%
2016 October	27,215	0.67%	4,581	0.97%
2016 November	25,285	0.62%	4,671	0.99%
2016 December	23,978	0.59%	4,213	0.89%
2017 January	30,190	0.74%	4,717	1.00%
2017 February	29,645	0.73%	5,006	1.06%
2017 March	55,941	1.38%	6,239	1.32%
2017 April	30,532	0.75%	5,507	1.17%
2017 May	61,873	1.52%	5,452	1.16%
2017 June	35,412	0.87%	5,619	1.19%
2017 July	47,566	1.17%	5,274	1.12%
2017 August	40,602	1.00%	5,947	1.26%
2017 September	30,183	0.74%	4,903	1.04%
2017 October	35,203	0.87%	6,657	1.41%
2017 November	32,325	0.80%	5,425	1.15%
2017 December	37,466	0.92%	7,117	1.51%
2018 January	33,750	0.83%	5,735	1.21%
2018 February	33,009	0.81%	5,260	1.11%
2018 March	46,765	1.15%	7,501	1.59%
2018 April	34,630	0.85%	6,100	1.29%
2018 May	36,896	0.91%	5,919	1.25%
2018 June	43,351	1.07%	6,574	1.39%
2018 July	39,075	0.96%	6,138	1.30%
2018 August	37,146	0.92%	6,975	1.48%
2018 September	56,152	1.38%	13,893	2.94%

2018 October	45,404	1.12%	10,589	2.24%
2018 November	49,927	1.23%	15,117	3.20%
2018 December	27,407	0.68%	5,330	1.13%
2019 January	41,444	1.02%	6,851	1.45%
2019 February	38,084	0.94%	6,490	1.37%
2019 March	39,637	0.98%	6,559	1.39%
2019 April	154,771	3.81%	7,446	1.58%
2019 May	127,262	3.14%	6,488	1.37%
2019 June	126,170	3.11%	6,594	1.40%
2019 July	174,705	4.30%	34,069	7.22%
2019 August	132,526	3.26%	6,586	1.40%
2019 September	206,022	5.08%	22,258	4.72%
2019 October	187,243	4.61%	20,294	4.30%
2019 November	139,825	3.44%	6,711	1.42%
2019 December	202,720	4.99%	7,204	1.53%
2020 January	207,816	5.12%	7,755	1.64%
2020 February	150,688	3.71%	7,807	1.65%
2020 March	135,657	3.34%	7,415	1.57%
2020 April	61,938	1.53%	2,823	0.60%

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 **Schneider**
 GEOSPATIAL

Version 2.3.54



Bryant Hitchings
Montgomery County State's Attorney

Assistant State's Attorney:
Wes Poggenpohl

April 14, 2020

Montgomery County Courthouse
120 N. Main, Room 212
Hillsboro, IL 62049
(217) 532-9551
saoffice@montgomeryco.com

Assistant State's Attorney:
Joe McWard

Total Opened Cases for the Month of March

24 Criminal Felonies

31 Civil Law Violations

31 Criminal Misdemeanors

7 Driving Under the Influence

195 Traffic Violations

Total Cases Closed for the Month of March

17 Criminal Felonies

0 Civil Law

13 Criminal Misdemeanors

4 Driving Under the Influence

198 Traffic Violations

A handwritten signature in black ink, appearing to read "Bryant Hitchings", is located at the bottom left of the page.

VETERANS ASSISTANCE COMMISSION

Superintendent Dave Strowmatt

Report for March 2020

April Monthly Meeting, CANCELLED DUE TO COVID-19

1. Monthly activities:

Participated in all COVID-19 Conf calls

Modified practices to work from home and minimize contact

2. Veterans Service / Case Load:

a. Referrals = 49

b. Client contacts = 34

c. Phone contacts = 85

d. Equipment loans = 1

e. Claims paid total =

	Category	Month	YTD
1	Transportation	20.00	121.00
0	Heating Fuel	0	0
1	Food	179.82	1025.85
0	Utilities	0	244.00
0	Shelter	0	0
0	Water/Sewer	0	0
Total		199.82	1390.85

e. Assistance with forms/applications =

f. New clients Assistance 11

g. Cell Phones for Soldiers Collected 0

Submitted this 14th day of April, 2020:

D. C. Strowmatt
Superintendent