

Daily Management Statistics Report

C.E.F.S. Eco. Opp. Corp.

03/01/2021 - 03/31/2021

Montgomery

Days of Service:	23
Invoice Revenue:	\$540.52
Fares Collected:	\$126.00
Total Revenue:	\$666.52
ServiceMiles:	6831
Non-Service/Admin Miles:	2,169
Service Hours:	453.23334
NonService Hours:	0.0
Total Billable Riders:	462
Average Revenue Per Ride:	\$1.44
Average Miles Per Ride:	14.8
Average Hours Per Ride:	0.9810
Average Rides Per Day:	20.1
Average Service Miles Per Day:	297.0
Average Service Hours Per Day:	19.7
Average Revenue Per Day:	\$28.98
Total Passenger Trips	462
NonBillable No Shows:	17
Rider Cancels:	130
Subscription Rides:	181
Demand Rides:	281
Immediate Rides:	13
In Area Rides:	462
Out of Area Rides:	0
In County Rides:	462
Out of County Rides:	0
Unduplicated Riders:	61
Denied Rides:	7
Ambulatory Rides:	350
Non Ambulatory Rides:	112
Accidents:	0
Breakdowns:	0
Wait Hours:	0.0
Escort Hours:	0.0
Trainee Hours:	0.0
Fuel Cost:	\$1,822.20
Gallons Fuel:	649.6
Fuel Cost Per Gallon	\$2.81

C.E.F.S./Central Illinois Public Transit
Grant Recipient Monthly Monitoring Outcome Report
Montgomery County

Hours of Service for Montgomery County Transportation are 6:00 A.M. to 6:00 P.M.

Monitoring Indexes	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
Number of Days of Service	23	21	22	22	20	22	20	20	23				193
Number of Trips	460	384	410	334	286	338	373	435	462				3,482
Number of Vehicles	6	10	7	10	9	8	7	7	2				
Revenue Vehicle Hours	451	368	403	349	288	326	341	393	453				3,372
Revenue Vehicle Miles	6,236	5,067	5,179	4,624	3,923	4,352	4,706	5,240	6,831				46,158
DOAP Revenues									\$352				\$352
5311 Revenues													\$0
Contract Revenues													\$0
Fares	\$248	\$292	\$312	\$250	\$188	\$211	\$284	\$321	\$398				\$2,504
System Expenses	\$18,953	\$17,458	\$17,166	\$16,258	\$13,021	\$113,720	\$21,043	\$29,626	\$19,334				\$266,579
Net Revenues	-\$18,705	-\$17,166	-\$16,854	-\$16,008	-\$12,833	-\$113,509	-\$20,759	-\$29,305	-\$18,584	\$0	\$0	\$0	-\$263,723
Ridership	50	48	56	45	40	39	47	63	61				449
Trip Denials	6	1	3	14	4	8	5	6	7				54
Trip Denied but Provided	0	0	0	0	0	0	0	0	0				0
Cost per Trip	\$41.20	\$45.46	\$41.87	\$48.68	\$45.53	\$336.45	\$56.42	\$68.11	\$41.85	\$0.00	\$0.00	\$0.00	\$76.56
Cost per Hour	\$42.02	\$47.44	\$42.60	\$46.58	\$45.21	\$348.83	\$61.71	\$75.38	\$42.68	\$0.00	\$0.00	\$0.00	\$79.06
Cost per Mile	\$3.04	\$3.45	\$3.31	\$3.52	\$3.32	\$26.13	\$4.47	\$5.65	\$2.83	\$0.00	\$0.00	\$0.00	\$5.78
Maintenance of Vehicles	4	4	6	4	1	0	0	4	0				23
Maintenance of Facilities	0	0	0	0	0	0	0	0	0				0
New Service Contracts	0	0	0	0	0	0	0	0	0				0
Overtime Hours	12	6	16	12	16	25	7	14	12				120
Complaints	0	0	0	0	0	0	0	0	0				0
Vehicle Accidents	0	0	0	0	0	0	0	0	0				0
Mobility Index Outcomes/Efforts	0.015	0.013	0.014	0.011	0.010	0.011	0.012	0.014	0.015	0.000	0.000	0.000	0.116
Annualized Mobility Index	0.183	0.168	0.167	0.158	0.149	0.147	0.147	0.150	0.154	0.139	0.126	0.116	
(Note - Annual Goal is .69)													
2010 Census Rural Population													
Montgomery County	30,104												