

Daily Management Statistics Report

C.E.F.S. Eco. Opp. Corp.

05/01/2021 - 05/31/2021

Christian

Days of Service:	21
Invoice Revenue:	\$176.00
Fares Collected:	\$198.00
Total Revenue:	\$374.00
ServiceMiles:	4093
Non-Service/Admin Miles:	1,528
Service Hours:	310.06667
NonService Hours:	0.7
Total Billable Riders:	394
Average Revenue Per Ride:	\$0.95
Average Miles Per Ride:	10.4
Average Hours Per Ride:	0.7870
Average Rides Per Day:	18.8
Average Service Miles Per Day:	194.9
Average Service Hours Per Day:	14.8
Average Revenue Per Day:	\$17.81
Total Passenger Trips	394
NonBillable No Shows:	6
Rider Cancells:	101
Subscription Rides:	279
Demand Rides:	115
Immediate Rides:	8
In Area Rides:	394
Out of Area Rides:	0
In County Rides:	394
Out of County Rides:	0
Unduplicated Riders:	28
Denied Rides:	0
Ambulatory Rides:	388
Non Ambulatory Rides:	6
Accidents:	0
Breakdowns:	0
Wait Hours:	0.0
Escort Hours:	0.0
Trainee Hours:	0.0
Fuel Cost:	\$1,058.28
Gallons Fuel:	335.4
Fuel Cost Per Gallon	\$3.16

C.E.F.S./Central Illinois Public Transit
Grant Recipient Monthly Monitoring Outcome Report
Christian County

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
Hours of Service for Christian County Transportation are 6:00 A.M. to 6:00 P.M.													
Monitoring Indexes	23	21	22	22	20	20	20	20	23	22	21		234
Number of Days of Service	276	283	268	337	318	353	321	326	391	379	394		3,646
Number of Trips	3	6	6	4	6	8	3	3	2	2	4		
Number of Vehicles	349	338	319	350	284	309	295	298	339	313	310		3,504
Revenue Vehicle Hours	2,637	710	3,269	3,850	3,750	3,689	3,538	3,894	5,177	4,903	4,093		39,510
Revenue Vehicle Miles									\$258				\$258
DOAP Revenues										\$56,507			\$56,507
5311 Revenues													\$0
Contract Revenues	\$269	\$237	\$184	\$304	\$180	\$292	\$194	\$310	\$252	\$293	\$215		\$2,730
Fares	\$13,773	\$15,036	\$13,414	\$16,357	\$12,702	\$18,891	\$17,541	\$22,845	\$13,809	\$15,912	\$13,019		\$173,299
System Expenses	22	23	24	29	26	28	26	30	31	29	28		296
Net Revenues	1	0	1	2	3	4	1	1	1	4	0		18
Ridership	0	0	0	0	0	0	0	0	0	0	0		0
Trip Denials	\$49.90	\$53.13	\$50.05	\$48.54	\$39.94	\$53.52	\$54.64	\$70.08	\$35.32	\$41.98	\$33.04	\$0.00	\$47.53
Trip Denied but Provided	\$39.46	\$44.49	\$42.05	\$46.73	\$44.73	\$61.14	\$59.46	\$76.66	\$40.73	\$50.84	\$42.00	\$0.00	\$49.46
Cost per Trip	\$5.22	\$21.18	\$4.10	\$4.25	\$3.39	\$5.12	\$4.96	\$5.87	\$2.67	\$3.25	\$3.18	\$0.00	\$4.39
Cost per Hour	3	3	2	8	1	5	0	0	2	0	0		24
Cost per Mile	0	0	0	0	0	0	0	0	0	0	0		0
Maintenance of Vehicles	0	0	0	0	0	0	0	0	0	0	0		0
Maintenance of Facilities	10	6	13	12	16	24	6	10	9	6	11		123
New Service Contracts	0	0	0	0	0	0	0	0	0	0	0		0
Overtime Hours	0	0	0	0	0	0	0	0	0	0	0		0
Complaints	0	0	0	0	0	0	0	0	0	0	0		0
Vehicle Accidents	0.008	0.008	0.008	0.010	0.009	0.010	0.009	0.009	0.011	0.011	0.011	0.000	0.105
Mobility Index Outcomes/Efforts	0.095	0.096	0.095	0.100	0.102	0.105	0.106	0.107	0.110	0.112	0.114	0.105	
Annualized Mobility Index													
(Note - Annual Goal is .69)													
2010 Census Rural Population													
Christian County	34,800												