

# Daily Management Statistics Report

C.E.F.S. Eco. Opp. Corp.

02/01/2021 - 02/28/2021

*Montgomery*

Days of Service:	20
Invoice Revenue:	\$262.40
Fares Collected:	\$165.00
Total Revenue:	\$427.40
ServiceMiles:	5240
Non-Service/Admin Miles:	1,104
Service Hours:	393.44998
NonService Hours:	3.0
Total Billable Riders:	433
Average Revenue Per Ride:	\$0.99
Average Miles Per Ride:	12.1
Average Hours Per Ride:	0.9087
Average Rides Per Day:	21.7
Average Service Miles Per Day:	262.0
Average Service Hours Per Day:	19.7
Average Revenue Per Day:	\$21.37
Total Passenger Trips	435
NonBillable No Shows:	7
Rider Cancels:	142
Subscription Rides:	165
Demand Rides:	268
Immediate Rides:	11
In Area Rides:	433
Out of Area Rides:	0
In County Rides:	433
Out of County Rides:	0
Unduplicated Riders:	63
Denied Rides:	6
Ambulatory Rides:	336
Non Ambulatory Rides:	97
Accidents:	0
Breakdowns:	0
Wait Hours:	0.0
Escort Hours:	0.0
Trainee Hours:	0.0
Fuel Cost:	\$1,568.08
Gallons Fuel:	581.9
Fuel Cost Per Gallon	\$2.69

C.E.F.S./Central Illinois Public Transit													
Grant Recipient Monthly Monitoring Outcome Report													
Montgomery County													
Hours of Service for Montgomery County Transportation are 6:00 A.M. to 6:00 P.M.													
Monitoring Indexes	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
Number of Days of Service	23	21	22	22	20	22	20	20					170
Number of Trips	460	384	410	334	286	338	373	435					3,020
Number of Vehicles	6	10	7	10	9	8	7	7					
Revenue Vehicle Hours	451	368	403	349	288	326	341	393					2,919
Revenue Vehicle Miles	6,236	5,067	5,179	4,624	3,923	4,352	4,706	5,240					39,327
DOAP Revenues													\$0
5311 Revenues													\$0
Contract Revenues													\$0
Fares	\$248	\$292	\$312	\$250	\$188	\$211	\$284	\$321					\$2,106
System Expenses	\$18,953	\$17,458	\$17,166	\$16,258	\$13,021	\$113,720	\$21,043	\$29,626					\$247,245
Net Revenues	-\$18,705	-\$17,166	-\$16,854	-\$16,008	-\$12,833	-\$113,509	-\$20,759	-\$29,305	\$0	\$0	\$0	\$0	-\$245,139
Ridership	50	48	56	45	40	39	47	63					388
Trip Denials	6	1	3	14	4	8	5	6					47
Trip Denied but Provided	0	0	0	0	0	0	0	0					0
Cost per Trip	\$41.20	\$45.46	\$41.87	\$48.68	\$45.53	\$336.45	\$56.42	\$68.11	\$0.00	\$0.00	\$0.00	\$0.00	\$81.87
Cost per Hour	\$42.02	\$47.44	\$42.60	\$46.58	\$45.21	\$348.83	\$61.71	\$75.38	\$0.00	\$0.00	\$0.00	\$0.00	\$84.70
Cost per Mile	\$3.04	\$3.45	\$3.31	\$3.52	\$3.32	\$26.13	\$4.47	\$5.65	\$0.00	\$0.00	\$0.00	\$0.00	\$6.29
Maintenance of Vehicles	4	4	6	4	1	0	0	4					23
Maintenance of Facilities	0	0	0	0	0	0	0	0					0
New Service Contracts	0	0	0	0	0	0	0	0					0
Overtime Hours	12	6	16	12	16	25	7	14					108
Complaints	0	0	0	0	0	0	0	0					0
Vehicle Accidents	0	0	0	0	0	0	0	0					0
Mobility Index Outcomes/Efforts	0.015	0.013	0.014	0.011	0.010	0.011	0.012	0.014	0.000	0.000	0.000	0.000	0.100
Annualized Mobility Index	0.183	0.168	0.167	0.158	0.149	0.147	0.147	0.150	0.134	0.120	0.109	0.100	
(Note - Annual Goal is .69)													
2010 Census Rural Population													
Montgomery County	30,104												