

Montgomery County Community Mental Health Board (708)

Meeting Title: Regular Board Meeting

Date: Monday, March 10, 2025

Call to Order: Meeting was called to order at 6:07pm and the Pledge of Allegiance was recited.

Board members present: Dan Hough, Ethan Murzynski, Cory Bilyeu, Lori Hopwood, Terri Casey, Tricia Maulding. Absent was Jennifer Carron.

Previous Meeting Minutes: A motion was made by Terri Casey and seconded by Ethan Murzynski to accept the meeting minutes as presented. The motion passed unanimously.

The board accepted a letter of resignation from board member Maria Clark effective immediately.

New board appointees Lorri Hopwood and Jennifer Carron were introduced. Lori was present; however Jennifer could not attend.

Dan Hough will check with county IT staff to see that Lori and Jennifer have access to county email and files.

With Maria's exit, another board member will need to have access to the 708 files on the drive and someone will need to be trained on how to operate the back end of Fondant, the online grant application vendor. Lori Hopwood said she would be willing to be trained.

Election of Officers:

A motion was made by Murzynski and seconded by Cory Bilyeu to nominate Dan Hough as Board Chairman, Terri Casey and Vice-Chair, and Tricia Maulding as Secretary. The motion carried unanimously.

Committee Reports:

Financial – Nothing to report currently. County board is starting preparations for the FY 2026 budget.

Executive – Nothing to report.

By-laws/1-3 yr plan – Dan will reach out to Northern Illinois University to check on the status of the Mental Health survey/study underway in the county.

Community Outreach – Dan deferred this portion of the meeting to Community Outreach Committee report coming up later in the agenda.

Grant Application - The 2025 grant application will be considered at the April meeting. The applications are usually available for groups to apply around May 1. With last day to apply usually June 30.

Reports from Agencies:

Maria Clark provided an update from the Locust Street Resource Center. She discussed the grant they received for school-based services, which funds 75% of a crisis case manager, 50% of an outpatient counselor, and equipment such as laptops. The year-to-date expenditures under the

grant totaled \$34,143.25. Maria also reported that staff will conduct screenings for children in crisis at the Litchfield School District. She shared that the Litchfield Guidance Counselor informed her that, thanks to the support from Locust Street, several high-need students are now positively addressing their issues, and this progress would not have been possible without Locust Street's assistance.

Hugh Satterlee provided an update from the Montgomery County Health Department. He emphasized the critical need for transporting individuals in crisis to care facilities, a significant challenge in the community. He also reported that HISS groups have resumed at the schools, and MCHD staff have been assisting hospitals, primarily Hillsboro Hospital, by supervising mental health patients who are awaiting services, thereby freeing up hospital staff. Despite efforts, they have not yet been able to hire a psychologist, as filling this position remains difficult. Additionally, Hugh noted that Jill Wright has taken over the crisis coordinator role, which is enhancing outreach efforts.

Kevin Schott presented an update from the Community Wellness Committee. He highlighted that John Magnuson is developing a possible proposal to address transporting individuals in crisis to care facilities. Additionally, Kevin sought and received the board's approval for the committee to assist the Montgomery County Health Department with community outreach efforts as they implement their new I-Plan.

Public Comment:

Linda Leibsher addressed the board regarding a recent FOIA request she submitted to the Macoupin County Health Department concerning their budget. She highlighted the disparity in reserves between the Macoupin County and Montgomery County health departments. Additionally, Linda emphasized the importance of ensuring that area schools are informed about available resource funding through the county.

Future Meeting Dates:

After a brief discussion, it was decided to keep the 708 board meetings on the same schedule of the second Monday of each month. The next meeting will be on Monday, April 14 at 6 pm at the New Courthouse PBC office.

Adjournment:

A motion was made by Murzynski and seconded by Maulding to adjourn the meeting. Motion carried unanimously. Meeting was adjourned at 7:50 pm.



Locust Street Resource Center

Program: School-Based Mental Health Services

Crisis Case Manager - FT Funded at 75%
Outpatient Counselor - FT Funded at 50%

County Fiscal Year 12/1/24 - 11/30/25	LSRC Fiscal Year 7/1/24 - 6/30/25		Remaining Balance	Expended %	July - Feb YTD Expense
Approved Budget					
Personnel	\$72,009.60		\$41,060.31	43%	\$30,949.29
Fringe	\$7,431.39		\$4,237.42	43%	\$3,193.97
Program Expenses					
Marketing					
Telecommunication / Equipment	\$3,000.00		\$3,000.00	\$0.00	\$0.00
Travel					
Training/Education					
Contracted Services					
Building/Utilities					
Service Reimbursement Deficit					
Total Request	\$82,440.99		\$48,297.74	41%	\$34,143.25

Total LSRC Expense (Jul-Feb) \$51,603.05

	Payment	Date of Payment	Balance
			\$82,440.99
Payment #1	\$20,610.00	1/14/2025	\$61,830.99
Payment #2			
Payment #3			
Payment #4			

Crisis Screenings: Jul-Feb

Litchfield Early Childhood Center

- Deflection - 3
- Hospitalization - 0

Litchfield Elementary School

- Deflection - 8
- Hospitalization - 1

Litchfield Middle School

- Deflection - 23
- Hospitalization - 6

Litchfield High School

- Deflection - 15
- Hospitalization - 4

Counseling Services: Jul - Feb

Litchfield Early Childhood Center

- Total Encounters - 3
- Total Service Hours - 1.75
- Unduplicated Clients - 1

Litchfield Elementary School

- Total Encounters - 270
- Total Service Hours - 148.50
- Unduplicated Clients - 45

Litchfield Middle School

- Total Encounters - 113
- Total Service Hours - 64.00
- Unduplicated Clients - 21

Litchfield High School

- Total Encounters - 160
- Total Service Hours - 95.50
- Unduplicated Clients - 32

708 FUNDING QUARTERLY REPORT

Montgomery County Health Department

December 2024 - February 2025

Mental Health Services

<u>Appointments</u>	<u>Kept</u>	<u>Failed</u>	<u>Canceled</u>	<u>Unduplicated</u>
10 yrs & Under	103	16	52	Dec - 484
11 yrs - 18 yrs	183	23	94	Jan - 488
19 yrs - 30 yrs	138	25	54	Feb - 468
31 yrs - 40 yrs	152	25	51	Total - 1440
41 yrs - 50 yrs	133	16	43	
51 yrs - 60 yrs	79	8	29	
61 yrs & above	103	7	42	

Substance Use Services

<u>Appointments</u>	<u>Kept</u>	<u>Failed</u>	<u>Canceled</u>	<u>Unduplicated</u>
10 yrs & Under	0	0	0	Dec - 32
11 yrs - 18 yrs	6	0	0	Jan - 25
19 yrs - 30 yrs	24	6	3	Feb - 22
31 yrs - 40 yrs	69	4	2	Total - 79
41 yrs - 50 yrs	42	8	6	
51 yrs - 60 yrs	33	3	4	
61 yrs & above	1	0	0	

Psychiatric Services

<u>Appointments</u>	<u>Kept</u>	<u>Failed</u>	<u>Canceled</u>	<u>Unduplicated</u>
10 yrs & Under	11	2	5	
11 yrs - 18 yrs	21	1	4	
19 yrs - 30 yrs	37	9	7	
31 yrs - 40 yrs	40	6	12	N/A
41 yrs - 50 yrs	39	3	8	- Only seen
51 yrs - 60 yrs	27	2	7	once every
61 yrs & above	43	5	18	3 months
				N/A

Crisis Calls Responded to : 29

Crisis Hospitalizations: 6

Current Staffing:		
Contractual	Psychiatric Nurse Practitioner	2
Full-time Employee		
	Registered Nurse	1
	Licensed Practical Nurse	1
	LCPC	2
	LPC	1
	Therapist	3
	Counselor	6
Part-time Employee		
	Counselor	2
CADA included in above count:		4