



**AGENDA**  
**MONTGOMERY COUNTY MENTAL HEALTH 708 BOARD**  
**BOARD MEETING Minutes**

DATE: January 13, 2025 TIME: 6:00pm

Montgomery County New Court House, PBC Room

Maria Clark, Terri Miller, Tricia Maulding, Ethan Murzynski, Cory Bilyeu: Dan Hough (resigned as of 12/31/24)

1. Call to Order TIME: 6:04pm

2. Pledge

3. Roll Call: Kevin Schott, Dawn Young, Kim Taylor, Linda Liebscher, Tammy Letcher, Jon Magnuson

4. Public Comments:

- Announcement from Dan Hough that he has resigned from 708 Board effective 12/31/24.
- Next Network, Cross Over Ministries and FAYCO

5. Approve Minutes: from September 2024 Meeting

- Tricia makes motion to approve, Ethan seconded - All in favor : PASSED

6. Committee Reports: Community Wellness committee

- No recent meetings due to holidays. The 2 year run will expire in July 2025. Kevin Schott hopes to continue in his current role.
- Transportation and Housing are the 2 main areas of concern and need the most attention.
- Montgomery Co. Health Dept will be conducting their new I-Plan. The website shows that the last report was done in 2015 and is scheduled to do a new one in 2025.
- Montgomery hospitals conduct an CHNA every 3 years.
- Committee will be participating in both
- According to Coroners office: # of Suicides in 2023 there were 9 to 1 in 2024 , OD in 2023 there were 11 to 1 in 2024.

7. Agency Reports:

- Next Network: Jon M. provided handout of Quarterly highlights, expenditures, and unused funds
  - Pursuing ARCO certification through FAVOR
  - Currently has 3 staff through Recovery Corps

- Continued relationship building with pre-trial, probation, and Montgomery Co. Jail

Metric	Nov	Dec
Telephone support	85	118
In Person support	71	38
Connection to treatment	16	18
Connection to community supports	7	19
Transportation	40	52.5
New Individuals Connected	22	25
Harm Reduction	8	10

- Questions: Will they keep separate names Crossover/Next Network. They will keep names on contractuals but once expired they will be using Next Network. Haven Home will keep its name as a program of Next Network.
- Questions: Will the funding requests in the future be drastically different or will the funding still be for primarily staffing.
- Looking to streamline the admissions process at Haven Home.
- Cross Over Ministries: presented hand out that included expenditures from June 15, 2024 to December 31, 2024 totaling \$57,575 salary \$6,731 fringe benefits.
  - Highlights include merger with Next Network
  - 2 referrals from Drug Court Program and have successfully graduated from the program.
  - 1 individual is actively in treatment and in 1 year of recovery
  - Overdose awareness day in Litchfield. with about 200 people attended.
  - Staff also attended to Recovery rally in Chicago, IL in the fall.
    - Questions: How many beds? 9 beds. Currently only 1 resident.
      - 6 beds are reserved with MH and Drug court. (Problem solving court).
      - 72 hr temporary stay as part of admission policy. Requirements are that they cannot be on the offender registry, cannot have violent offender charges. Adults only 18 or over.
      - Primary preference to Montgomery County.
      - Preference for Unhoused.
      - Sometimes used as crisis holding.
      - Fundraiser coming up Feb 28th at Free Methodist Church
- FAYCO: Provided handout of expenditures for their FY 24 (July 23 to June 24).
  - CDS - community day services: workshop at Schram City (M-F). Funding is used for clients that are unfunded through the state. Also supports staffing to increase staffing ratios

- Future Bound program - kids that are in school or aged out of school. The ratio is 1 to 3. Need is greater with focused time to provide support for community integration. Teaching life skills to live independently.
- Comments: Appreciate the much needed services for the population in Montgomery Co.

8.a. Public Comments: Tammy Lercher - UCAHN presented on services and requesting funding:

- No specific funding requested. After review of guidelines the request from Tammy is \$5K to support equipment needs for mobile recording devices.
- Provides forensic interviews for children affected by sexual and serious physical abuse
- Currently utilizing mobile services as they lost physical location in Litchfield.
- Children that are seen at UCAN are offered five free counseling sessions for themselves and for family members as needed.
- Comments: Board member defines on types of funding available / types of grants. Tier 1 is for competitive funding and Tier 2 "walk-in" grants for community development and is capped at \$12K each year.
  - Motion to approve walk-in grant of \$5K by Maria, 2nd by Terri, All in Favor:  
PASSED

8.b. Public Comments: Linda Liebscher - Here to present information she collected regarding Montgomery County Health Department - Mental Health Services. She has done personal investigation and tracking.

- Provided packet of MCHD financial report, summary of questionable activity, and copy of email from Linda to Hugh Satterlee asking about activity.
- Believes that the Health Dept could be providing more services.
- Comment: Tricia summarized what she believes what Linda is questioning. That the excess in funds at MCHD should equate to 708 Board should not be awarded.
- Comment: Ethan asked if she has attended a Health Department board meeting, suggesting that this line of questioning should be addressed at the County Board level.

9. Announcements: Dan Hough resignation, Courtney Bell resignation

10. Old Business: NIU Study - to connect sometime in January 2025. Nothing New.

11. New Business: Election of new officers: will be held once new members are appointed and have a full board as well as authorized signors.

- Lori Hopwood - appointed last month
- Jen Karron - presented to county board 1/14/25

11.b New Business: Dan to share 708 Board files with the remaining board as part of his departure.

- Review of existing board member terms and expiration dates.

12. Next Meeting; FEB. 10th, 2025 @ 6:00pm

13. Adjournment TIME: Motion to adjourn by Maria, 2nd by Cory, All in favor: PASSED @ 7:40pm

## **Montgomery County Community Mental Health Board (708)**

### **Meeting Title: Regular Board Meeting**

**Date: Monday, March 10, 2025**

Call to Order: Meeting was called to order at 6:07pm and the Pledge of Allegiance was recited.

Board members present: Dan Hough, Ethan Murzynski, Cory Bilyeu, Lori Hopwood, Terri Casey, Tricia Maulding. Absent was Jennifer Carron.

Previous Meeting Minutes: A motion was made by Terri Casey and seconded by Ethan Murzynski to accept the meeting minutes as presented. The motion passed unanimously.

The board accepted a letter of resignation from board member Maria Clark effective immediately.

New board appointees Lorri Hopwood and Jennifer Carron were introduced. Lori was present; however Jennifer could not attend.

Dan Hough will check with county IT staff to see that Lori and Jennifer have access to county email and files.

With Maria's exit, another board member will need to have access to the 708 files on the drive and someone will need to be trained on how to operate the back end of Fondant, the online grant application vendor. Lori Hopwood said she would be willing to be trained.

#### **Election of Officers:**

A motion was made by Murzynski and seconded by Cory Bilyeu to nominate Dan Hough as Board Chairman, Terri Casey and Vice-Chair, and Tricia Maulding as Secretary. The motion carried unanimously.

#### **Committee Reports:**

Financial – Nothing to report currently. County board is starting preparations for the FY 2026 budget.

Executive – Nothing to report.

By-laws/1-3 yr plan – Dan will reach out to Northern Illinois University to check on the status of the Mental Health survey/study underway in the county.

Community Outreach – Dan deferred this portion of the meeting to Community Outreach Committee report coming up later in the agenda.

Grant Application - The 2025 grant application will be considered at the April meeting. The applications are usually available for groups to apply around May 1. With last day to apply usually June 30.

#### **Reports from Agencies:**

Maria Clark provided an update from the Locust Street Resource Center. She discussed the grant they received for school-based services, which funds 75% of a crisis case manager, 50% of an outpatient counselor, and equipment such as laptops. The year-to-date expenditures under the

grant totaled \$34,143.25. Maria also reported that staff will conduct screenings for children in crisis at the Litchfield School District. She shared that the Litchfield Guidance Counselor informed her that, thanks to the support from Locust Street, several high-need students are now positively addressing their issues, and this progress would not have been possible without Locust Street's assistance.

Hugh Satterlee provided an update from the Montgomery County Health Department. He emphasized the critical need for transporting individuals in crisis to care facilities, a significant challenge in the community. He also reported that HISS groups have resumed at the schools, and MCHD staff have been assisting hospitals, primarily Hillsboro Hospital, by supervising mental health patients who are awaiting services, thereby freeing up hospital staff. Despite efforts, they have not yet been able to hire a psychologist, as filling this position remains difficult. Additionally, Hugh noted that Jill Wright has taken over the crisis coordinator role, which is enhancing outreach efforts.

Kevin Schott presented an update from the Community Wellness Committee. He highlighted that John Magneson is developing a possible proposal to address transporting individuals in crisis to care facilities. Additionally, Kevin sought and received the board's approval for the committee to assist the Montgomery County Health Department with community outreach efforts as they implement their new I-Plan.

**Public Comment:**

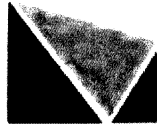
Linda Leibsher addressed the board regarding a recent FOIA request she submitted to the Macoupin County Health Department concerning their budget. She highlighted the disparity in reserves between the Macoupin County and Montgomery County health departments. Additionally, Linda emphasized the importance of ensuring that area schools are informed about available resource funding through the county.

**Future Meeting Dates:**

After a brief discussion, it was decided to keep the 708 board meetings on the same schedule of the second Monday of each month. The next meeting will be on Monday, April 14 at 6 pm at the New Courthouse PBC office.

**Adjournment:**

A motion was made by Murzynski and seconded by Maulding to adjourn the meeting. Motion carried unanimously. Meeting was adjourned at 7:50 pm.



**Locust Street  
Resource Center**

**Program: School-Based Mental Health Services**

Crisis Case Manager - FT                      Funded at 75%  
 Outpatient Counselor - FT                      Funded at 50%

County Fiscal Year 12/1/24 - 11/30/25	LSRC Fiscal Year 7/1/24 - 6/30/25	Remaining Balance	Expended %	July - Feb YTD Expense
<b>Approved Budget</b>				
Personnel	\$72,009.60	\$41,060.31	43%	\$30,949.29
Fringe	\$7,431.39	\$4,237.42	43%	\$3,193.97
<b>Program Expenses</b>				
Marketing				
Telecommunication / Equipment	\$3,000.00	\$3,000.00	\$0.00	\$0.00
Travel				
Training/Education				
Contracted Services				
Building/Utilities				
Service Reimbursement Deficit				
<b>Total Request</b>	<b>\$82,440.99</b>	<b>\$48,297.74</b>	<b>41%</b>	<b>\$34,143.25</b>

Total LSRC Expense (Jul-Feb)                      \$51,603.05

Payment	Date of Payment	Balance
		\$82,440.99
Payment #1	1/14/2025	\$61,830.99
Payment #2		
Payment #3		
Payment #4		

# Crisis Screenings: Jul-Feb

Litchfield Early  
Childhood Center

- Deflection - 3
- Hospitalization - 0

Litchfield  
Elementary School

- Deflection - 8
- Hospitalization - 1

Litchfield Middle  
School

- Deflection - 23
- Hospitalization - 6

Litchfield High  
School

- Deflection - 15
- Hospitalization - 4

# Counseling Services: Jul - Feb

Litchfield Early  
Childhood Center

- Total Encounters - 3
- Total Service Hours - 1.75
- Unduplicated Clients - 1

Litchfield  
Elementary School

- Total Encounters - 270
- Total Service Hours - 148.50
- Unduplicated Clients - 45

Litchfield Middle  
School

- Total Encounters - 113
- Total Service Hours - 64.00
- Unduplicated Clients - 21

Litchfield High  
School

- Total Encounters - 160
- Total Service Hours - 95.50
- Unduplicated Clients - 32

# 708 FUNDING QUARTERLY REPORT

Montgomery County Health Department

December 2024 - February 2025

## Mental Health Services

<u>Appointments</u>	<u>Kept</u>	<u>Failed</u>	<u>Canceled</u>	<u>Unduplicated</u>
10 yrs & Under	103	16	52	Dec - 484
11 yrs - 18 yrs	183	23	94	Jan - 488
19 yrs - 30 yrs	138	25	54	Feb - 468
31 yrs - 40 yrs	152	25	51	Total - 1440
41 yrs - 50 yrs	133	16	43	
51 yrs - 60 yrs	79	8	29	
61 yrs & above	103	7	42	

## Substance Use Services

<u>Appointments</u>	<u>Kept</u>	<u>Failed</u>	<u>Canceled</u>	<u>Unduplicated</u>
10 yrs & Under	0	0	0	Dec - 32
11 yrs - 18 yrs	6	0	0	Jan - 25
19 yrs - 30 yrs	24	6	3	Feb - 22
31 yrs - 40 yrs	69	4	2	Total - 79
41 yrs - 50 yrs	42	8	6	
51 yrs - 60 yrs	33	3	4	
61 yrs & above	1	0	0	

## Psychiatric Services

<u>Appointments</u>	<u>Kept</u>	<u>Failed</u>	<u>Canceled</u>	<u>Unduplicated</u>
10 yrs & Under	11	2	5	
11 yrs - 18 yrs	21	1	4	
19 yrs - 30 yrs	37	9	7	
31 yrs - 40 yrs	40	6	12	N/A
41 yrs - 50 yrs	39	3	8	- Only seen
51 yrs - 60 yrs	27	2	7	once every
61 yrs & above	43	5	18	3 months

N/A

Crisis Calls Responded to : 29

Crisis Hospitalizations: 6

Current Staffing:		
Contractual	Psychiatric Nurse Practitioner	2
Full-time Employee		
	Registered Nurse	1
	Licensed Practical Nurse	1
	LCPC	2
	LPC	1
	Therapist	3
	Counselor	6
Part-time Employee		
	Counselor	2
CADA included in above count:		4



**MONTGOMERY COUNTY MENTAL HEALTH 708 BOARD  
BOARD MEETING Minutes**

DATE: June 9<sup>th</sup>, 2025 TIME: 6:00pm

Montgomery County New Court House, PBC Room

Members present: Dan Hough, Tricia Maulding, Ethan Murzynski and Lori Hopwood,

Absent: Terri Miller, Cory Bilyeu and Jen Carron

1. Call to Order TIME: at 6:00pm

2. Pledge

3. Roll Call for guest: Kelly Jefferson & Joielle Brown from NAMI

4. Public Commits – NAMI presented there quarterly report and updated the board on current activities that are available in our county. Various meetings are being held, Peer to Peer Class, Family to Family Class and Pawsitivity Counts is going great at the school. The kids love the therapy with the dogs. Dan thanked the ladies for taking the time to report to the board and they are doing a good job.

5. Approve Minutes: from May 2025 Meeting we could not approve the meeting notes. Jen was not present and she prepared them last month.

6. Committee Reports:

Reviewed Financial reports as of April 30, 2025 the 708 fund balance is \$465,170.76. Revenues are \$9,164 Expenses are \$421,702. The 3<sup>rd</sup> payment will be mailed out tomorrow 6/10/2025 the total payout is \$199,985.00. We are in good shape for paying out applications this year. The treasurer will be doing a distribution soon. Also there will be \$32,000 from the DECO grant reimbursed in the account this month. The state has finally paid for this service that was paid out of last year budget.

7. NIU Study update – received letter from NIU and they are canceling the survey and will be refunding payment. Dan said he doesn't think we need a survey at this time.

8. New Business –

Motorola Rave Alert Add on – easy to use solution for sending mass notifications or targeted messages to our community. This cloud-based customizable platform supports both emergency communications and everyday operational messages. Dan handed out information for a request from the 911 Board for funding a add on Rave Alert with their current Motorola system. The request is for \$26,500 for a 5 year subscription.

**Ethan made a motion to pledge \$13,250 of the cost for the Rave Alert Add on for Montgomery County. 2<sup>nd</sup> by Lori. All in favor.**

Second request that came in was for a Fotokite Tethered Drone System – Doug White from Montgomery County Search and Rescue Volunteers. This drone would be very helpful in many mental health crisis situations. Help find a missing person, someone having a mental manic episode just to name a few.

**Lori made a motion to approve \$24,500 for the cost of the Fotokite Tethered Drone System. 2<sup>nd</sup> by Tricia. All in favor**

Next Meeting: July 14<sup>th</sup>, 2025 @ 6:00pm Adjournment TIME: 7:30 Ethan Motion to adjourn by 2nd by Lori. All in favor: PASSED @ 7:30pm

## **Request for Funding: Fotokite Tethered Drone System for Public Safety and Search & Rescue Operations**

**To:** Montgomery County 708 Board

**From:** Doug White

**Agency:** Montgomery County Search and Rescue Volunteers

**Date:** 05/30/2025

### **Subject: Funding Request for Acquisition of Fotokite Tethered Drone System**

We are writing to formally request funding in the amount of **\$49,000** to acquire a **Fotokite Sigma tethered drone system** to support our emergency response, search and rescue, and public safety surveillance operations.

#### **Purpose and Justification**

Our agency is increasingly responding to high-risk incidents involving missing persons—many of whom are elderly individuals with Alzheimer's, children and adults with autism, or individuals under the influence of drugs. These populations are particularly vulnerable and often disoriented, making rapid location and rescue essential to avoid injury or death. We have the verbal support of Montgomery County Sheriff Tyson Holshouser, Hillsboro Police Chief Randy Leetham, Fillmore Fire Chief Darin Beckman, Nokomis Fire Chief Mike Smalley and the Montgomery County Haz-Mat Team. The current Drone is out of service to limited parts supply from China. We are under a financial time clock as the price is going to increase in July by \$12,300.

The Fotokite drone offers a unique solution for such cases:

- **Rapid Deployment:** Can be launched within seconds without the need for remote piloting, which is critical when time is of the essence.
- **Extended Aerial Visibility:** Provides continuous aerial overwatch for hours at a time without battery changes or FAA restrictions on tethered flights.
- **Tethered Safety:** Eliminates the risks associated with free-flying drones, reducing airspace conflict and operator error.

Additionally, the system will support **law enforcement surveillance** during narcotics investigations. The persistent overhead view provided by the Fotokite system enhances officer safety and situational awareness during the monitoring of known drug activity locations. This minimizes the need for risky in-person surveillance or the use of manned aircraft.

#### **Budget**

The total cost of the Fotokite system, including thermal and optical imaging capabilities, rugged storage, and training, is **\$49,000**.

We believe this investment will significantly enhance our capability to protect our community's most vulnerable residents while supporting law enforcement and first responder safety.

#### **Conclusion**

In light of the increasing complexity and frequency of incidents involving missing persons and illicit drug activity, the acquisition of the Fotokite tethered drone system represents a critical enhancement to our response toolbox. We respectfully request consideration for full funding to secure this technology for our jurisdiction.

Thank you for your consideration and support.

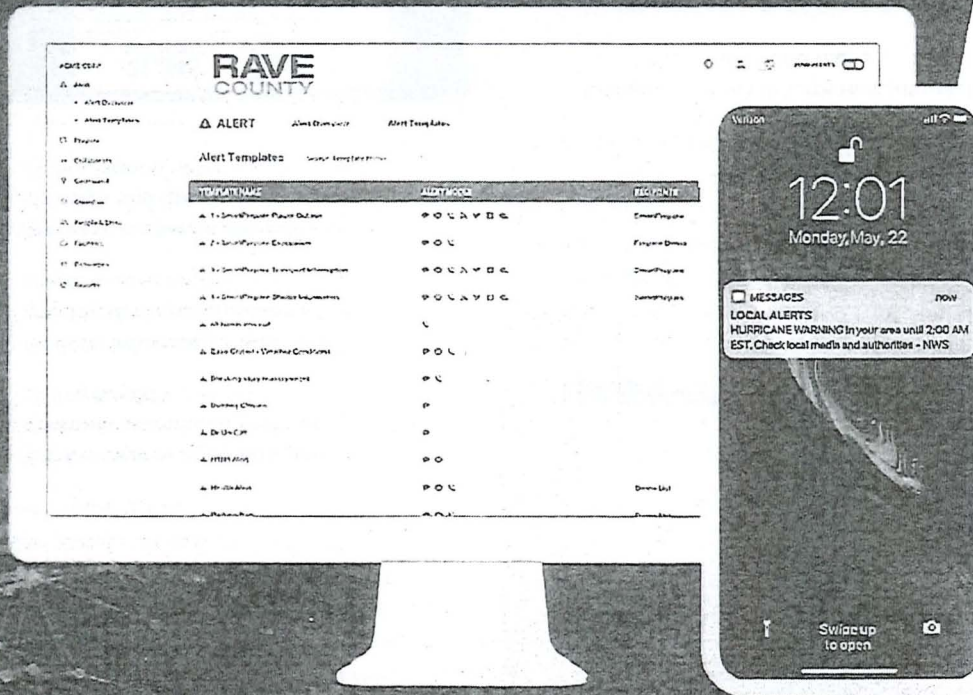
**Respectfully,**

Doug White

Montgomery CO SAR Volunteers

RAVE ALERT™

# Emergency Notifications in Three Clicks



In a world of unknowns, Rave's critical communication and collaboration platform helps prepare and respond to any type of incident. Rave Alert provides the ability to send mass notifications and/or targeted messages to connect and inform your community with critical information at critical times.

With prebuilt templates, a mobile-friendly interface and multilingual capabilities, Rave Alert is easy to use, easy to deploy and guaranteed to perform when seconds count providing:

- 1 Strong Engagement with your Population
- 2 Quick and Reliable Messaging
- 3 Enhanced Internal Response Coordination

**RAVE**  
MOBILE SAFETY  
a Motorola Solutions Company



Billing Address:  
MONTGOMERY COUNTY 911  
140 N MAIN STREET  
HILLSBORO, IL 62049  
US

Shipping Address:  
MONTGOMERY COUNTY 911  
140 N MAIN STREET  
HILLSBORO, IL 62049  
US

Quote Date:04/24/2025  
Expiration Date:06/23/2025  
Quote Created By:  
Taylor Morris  
Taylor.Morris@  
motorolasolutions.com

End Customer:  
MONTGOMERY COUNTY 911

Payment Terms:30 NET

**Summary:**

Any sales transaction resulting from Motorola's quote is based on and subject to the applicable Motorola Standard Terms and Conditions, notwithstanding terms and conditions on purchase orders or other Customer ordering documents. Motorola Standard Terms and Conditions are found at [www.motorolasolutions.com/product-terms](http://www.motorolasolutions.com/product-terms).

Line #	Item Number	Description	Qty	Term	Sale Price
		Rave Alert			
1	ISV00S04287A	RAVE SET UP FEE	1		\$1,000.00
2	ISV00S04288A	RAVE ONE TIME ONLINE TRAINING	1		\$1,200.00
3	SSV00S04303A	SOFTWARE,RAVE ALERT EXTERNAL SUBSCRIPTION	1	5 YEAR	\$24,300.00

Grand Total

\$26,500.00(USD)

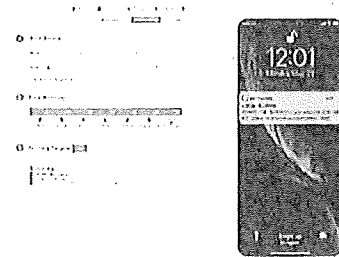


Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.  
Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800



## Rave Alert Solution Description

Motorola Solutions' Rave Alert is a reliable, easy-to-use solution for sending mass notifications or targeted messages to your community or organization. This cloud-based, customizable platform supports both emergency communications and everyday operational messages for defined audiences, such as all people in your facility or everyone within a geographical area. Notifications can be sent to mobile and landline devices, using SMS, email, and voice to ensure that users see the alert immediately and know what action to take.



Rave Alert offers the following benefits:

### Strong Engagement with your Population

Easily defined parameters for message groups make it easy to stay connected to your target audiences – whether with important everyday alerts or critical information in the case of an emergency. Rave Alert has a simple opt-in feature for temporary or long-term membership, helping to ensure that people get the alerts they need. Multilingual capabilities let people receive messages in a language they understand.

### Quick and Reliable Messaging

Whether for a planned event or an unforeseen emergency, Rave Alert offers your administrators an intuitive interface and customizable templates that guarantee immediate and accurate messaging to the appropriate users. Instant notifications via all channels – text, voice, and email – helps to expand your reach for mass notifications.

### Enhanced Internal Coordination





# Southwestern Illinois

## Montgomery 708 Report for Quarter 2

NAMI SWI has recently found that Haley Wargo will no longer be able to fulfill her role as Outreach Specialist. She will continue to volunteer when she is able to especially with our Ending the Silence programming. We will begin the process for find her replacement. In her place Heather Kapp (Madison & St Clair Counties Outreach Specialist) and Tricia Hogan (Youth and Young Adults Coordinator) have been working in the area to promote NAMI and work on building relationships in the community.

NAMI SWI has a new Executive Director Joielle Brown (jbrown@namiswi.org). Kelly Jefferson has retired but remains as a consultant to the director and a Family Support and Education Coordinator.

**Activities:** Attending various meetings and events around the area to promote the organization. Meetings attended regularly include M/M ROSC regular and planning meetings, Resource Meeting at the Carlinville Hospital, Community Wellness Board meetings. Pawsitivity Counts, therapy dogs involved with mental health education to the freshmen at Litchfield High School. We have worked with The Next Network to have several of their staff trained to be facilitators in Peer-to-Peer Recovery Education.

**Family to Family** an 8 – week educational program for friends and families of loved ones with mental illness recently graduated 4 persons from the program.

**Family Support Group** have begun and run on the fourth Wednesday of every month, location is at The Next Network, Edwards Street location in Litchfield. Attendance has been consistently 4-5 attendees.

<b>Budget spent</b>	<b>Q1</b>	<b>Q2</b>
Salary	\$5,000	\$7000
Literature/Printing	\$300	\$300
Mileage Reimbursement	\$2,000	\$2,000
Trainings	\$500	\$1,000
Total Spent	\$7,800	\$10,300

Respectfully Submitted,

Joielle Brown & Kelly Jefferson  
Current and Former Executive Directors



## Northern Illinois University

Center for Governmental Studies  
148 N. Third Street  
DeKalb, IL 60115  
815-753-1907  
Fax 815-753-7278  
[www.cgs.niu.edu](http://www.cgs.niu.edu)

June 4, 2025

MCCMH Board  
Attn: Mike Plunkett, County Administrator/Coordinator  
#1 Court House Square, Room 202  
Hillsboro, IL 62049

Dear Mr. Plunkett;

We write today to advise Montgomery County and the MCCMH Board that the Center for Governmental Studies (CGS) will be withdrawing from/cancelling the engagement for community survey and strategic plan development projects that were executed on 09/11/2023. We have given this decision much thought, but after gaining additional background from the County, we understand that there have been multiple changes related to the MCCMH Board and the team originally designated to work on the project. Over the course of the past several months, these changes have created an unfortunate situation that has hampered progress on these two projects.

The circumstances were unexpected and to a large degree, unavoidable for the MCCMH team. However, this has created difficult gaps in receiving the input necessary to advance the scope of services we proposed. These circumstances are understandable given the dynamics the organization has been navigating. The end result is that the gaps in input have prevented our researchers from moving the project forward to establish a solid launch point and workplan.

We realize that this has been a time of uncertainty and recognize that organizational circumstances can change. As a result, we believe that the prudent approach at this time is to withdraw from the engagement. We are returning the funds forwarded to us along with this letter of termination. We have requested that a refund check in the amount of \$14,250 be issued to you at this address (please see details below). We wish to thank the Board and staff for their outreach to us. As we extend our thanks, we want the County and the MCCMH Board to also be aware that we are working through changes here as well. As part of the changing environment at the university, CGS will unfortunately be discontinuing its survey research work in the fiscal year that begins July 1, 2025. Should there be other services that might be of help in the future, please don't hesitate to reach out to us again.

Best regards,

A handwritten signature in black ink that reads "Gregory Kuhn" with "mks" written below it.

Dr. Gregory Kuhn  
Director  
Center for Governmental Studies  
Northern Illinois University

**REFUND:**

From invoice CGS003297, payment received 10/26/2023, \$6000.00  
From invoice CGS003298, payment received 10/26/2023, \$8250.00

Montgomery County

Balance Sheet  
As of 4/30/2025

		<u>Current Period Balance</u>
Cash & Investments		
General Fund	100	
Cash In Bank - HFCB	101014	537,952.18
Cash in Bank - HNB PR100	101030	<u>0.01</u>
Total General Fund		537,952.19
MAINTENANCE IMPREST	106	
CASH MAINTENANCE IMPREST	101106	<u>500.00</u>
Total MAINTENANCE IMPREST		500.00
EMA IMPREST	107	
CASH IN BANK-EMA IMPREST	101107	<u>500.00</u>
Total EMA IMPREST		500.00
County Board Trustee	127	
Cash in Bank - HFCB #127	101052	<u>95,066.16</u>
Total County Board Trustee		95,066.16
Trustee Payment Account	132	
Cash in Bank - HFCB #132	101053	<u>5,407.00</u>
Total Trustee Payment Account		5,407.00
Public Health	200	
CD - HNB	100014	813,112.07
CD-HNB Over 90	100015	1,000,000.00
CD - LBT	100017	500,000.00
C/D LNB	100021	100,000.00
CD-PFM	100041	1,527,005.26
Cash in Bank - HFCB #200	101054	<u>1,052,279.40</u>
Total Public Health		4,992,396.73
Community Mental Health Fund	203	
Cash In Bank - HFCB	101014	<u>465,170.76</u> *
Total Community Mental Health Fund		465,170.76
IMRF	210	
Cash In Bank - HFCB	101014	<u>1,858,655.65</u>
Total IMRF		1,858,655.65
Social Security	215	
Cash In Bank - HFCB	101014	<u>1,316,224.07</u>
Total Social Security		1,316,224.07
County Highway	225	
Cash In Bank - HFCB	101014	<u>462,547.48</u>
Total County Highway		462,547.48
County Motor Fuel	230	
Cash in Bank - HFCB #230	101056	<u>1,058,920.87</u>
Total County Motor Fuel		1,058,920.87
County Aid To Bridges	235	
Cash In Bank - HFCB	101014	<u>1,595,758.01</u>
Total County Aid To Bridges		1,595,758.01
Township Motor Fuel	240	
Cash in Bank - HFCB #240	101057	<u>2,786,630.49</u>
Total Township Motor Fuel		2,786,630.49
Federal Aid Matching	245	
Cash In Bank - HFCB	101014	<u>1,500,818.30</u>
Total Federal Aid Matching		1,500,818.30
Hotel Operators' Occupation Tax Act	246	
Cash In Bank - HFCB	101014	26,113.54

**Montgomery County**  
**- Treasurer's Report of Revenues 2025 -**  
From 4/1/2025 Through 4/30/2025  
(In Whole Numbers)

		Revenue Budgeted	Revenue for the Month	Revenue for the Year	Revenue Remaining
AAAL Options Counseling	460201	28,128	0	9,376	(18,752)
HRIF/Healthworks	460204	0	1,797	7,188	7,188
Emergency Senior Service	460206	105,000	0	14,493	(90,507)
NEHA-FDA Grant	460210	0	27,111	27,111	27,111
Suicide Prevention First Responders	460212	100,951	5,186	21,150	(79,801)
CLEAR-win	460214	262,000	45,572	45,572	(216,428)
Healthworks	460215	21,565	0	0	(21,565)
Respiratory Surveillance and Outbreak Response	460266	140,000	0	35,000	(105,000)
Tick Surveillance	460267	4,125	0	0	(4,125)
Transfer In	480009	0	232,320	350,264	350,264
708 Board Funding (#203)	480708	185,000	0	92,500	(92,500)
Total Public Health		<u>5,916,300</u>	<u>610,920</u>	<u>2,281,012</u>	<u>(3,635,288)</u>
Community Mental Health Fund	203				
Property Tax - Current Year	410011	945,410	0	0	(945,410)
Mobile Home Privilege Tax	410020	500	0	0	(500)
Interest	420005	24,000	0	0	(24,000)
Grant	450010	40,000	0	0	(40,000)
Total Community Mental Health Fund		<u>1,009,910</u>	<u>0</u>	<u>0</u>	<u>(1,009,910)</u>
Total Public Health		<u>6,926,210</u>	<u>610,920</u>	<u>2,281,012</u>	<u>(4,645,198)</u>
Community Mental Health Fund	203				
Community Mental Health Fund	203				
Interest	420005	0	1,291	9,164	9,164
Total Community Mental Health Fund		<u>0</u>	<u>1,291</u>	<u>9,164</u>	<u>9,164</u>
Total Community Mental Health Fund		<u>0</u>	<u>1,291</u>	<u>9,164</u>	<u>9,164</u>
IMRF	210				
IMRF	210				
Personal Property Replacement Tax	410005	50,000	4,217	23,510	(26,490)
Property Tax - Current Year	410011	618,100	0	0	(618,100)
Mobile Home Privilege Tax	410020	750	0	0	(750)
Interest	420005	66,000	5,158	28,319	(37,681)
IMRF Transfer In	450210	44,531	0	2,200	(42,331)
Total IMRF		<u>779,381</u>	<u>9,375</u>	<u>54,029</u>	<u>(725,352)</u>
Total IMRF		<u>779,381</u>	<u>9,375</u>	<u>54,029</u>	<u>(725,352)</u>
Social Security	215				
Social Security	215				
Personal Property Replacement Tax	410005	50,000	2,972	16,567	(33,433)
Property Tax - Current Year	410011	625,200	0	0	(625,200)
State Stipend	410014	750	0	0	(750)
Mobile Home Privilege Tax	410020	42,000	0	0	(42,000)



**Montgomery County**  
**- Treasurer's Report of Expenses 2025 -**  
 From 4/1/2025 Through 4/30/2025  
 (In Whole Numbers)



		Expense Budgeted	Expense for the Month	Expense for the Year	Expense Remaining
Community Mental Health Fund	203				
Computer Services	520055	6,000	0	0	6,000
Grant	520079	40,000	0	0	40,000
Printing	520264	3,500	0	0	3,500
Office Supplies	530001	4,000	0	6	3,994
Subscription Service	530027	11,000	0	3,000	8,000
Area Development	530028	30,000	0	0	30,000
Tech Services	530031	1,056	0	1,056	0
Contractual	530221	939,000	0	417,640	521,360
Office Equipment	560240	2,500	0	0	2,500
Total Community Mental Health Fund		1,037,056	0	421,702	615,354
Total Community Mental Health Fund		1,037,056	0	421,702	615,354
IMRF	210				
IMRF	210				
Other Expense	540012	0	5,655	5,655	(5,655)
Pension1-Employer	540016	521,407	46,005	253,091	268,316
Pension2-Employer	540018	96,000	7,893	39,119	56,881
ECO Employer	540082	600	46	190	410
ROE (Post-merger)	540085	2,492	0	2,492	0
Total IMRF		620,499	59,599	300,546	319,952
Total IMRF		620,499	59,599	300,546	319,952
Social Security	215				
Social Security	215				
Employer Share - Social Security	540032	625,200	50,830	255,557	369,643
ROE Post-merger	540043	2,671	0	2,671	0
Total Social Security		627,871	50,830	258,228	369,643
Total Social Security		627,871	50,830	258,228	369,643
County Highway	225				
County Highway	225				
Salary - Administrator	510001	127,447	9,249	46,243	81,204
Salary - Full Time	510002	373,152	28,344	139,428	233,724
Salary - Part Time	510003	0	0	2,332	(2,332)
Salary-Secretary 2	510020	44,928	3,456	17,280	27,648
Salary-Secretary 1	510021	48,548	3,734	18,672	29,876
Salary-Shop Foreman	510026	59,702	4,592	22,962	36,740
Salary-Assistant County Engineer	510027	79,346	6,104	30,518	48,828
Overtime	510073	15,000	269	1,177	13,823
Holiday Pay	510077	2,000	0	1,091	909
Maintenance Building	520003	300,000	1,144	24,011	275,989
Maintenance - Service Contracts	520008	2,000	73	1,712	288

### Mental Health 3rd Installment

Invoice #	Name	Description	Due Date	Payment
2025-22	Crossover Ministries	MENTAL HEALTH FUNDS - Contractual Services	6/10/2025	25,000.00
2025-23	Fayco Enterprises, Inc.	MENTAL HEALTH FUNDS - Contractual Services	6/10/2025	45,000.00
2025-24	Hillsboro School District Unit Office	MENTAL HEALTH FUNDS - Contractual Services	6/10/2025	16,875.00
2025-25	Litchfield School District #12	MENTAL HEALTH FUNDS - Contractual Services	6/10/2025	13,965.00
2025-26	Locust Street Resource Center	MENTAL HEALTH FUNDS - Contractual Services	6/10/2025	20,610.00
2025-27	Montgomery County Health Dept.	MENTAL HEALTH FUNDS - Contractual Services	6/10/2025	46,250.00
2025-28	NAMI Southwestern Illinois	MENTAL HEALTH FUNDS - Contractual Services	6/10/2025	10,500.00
2025-29	Next Network	MENTAL HEALTH FUNDS - Contractual Services	6/10/2025	9,050.00
2025-30	Panhandle School District #2	MENTAL HEALTH FUNDS - Contractual Services	6/10/2025	12,735.00
Report Total				199,985.00



**MONTGOMERY COUNTY MENTAL HEALTH 708 BOARD  
BOARD MEETING Minutes**

DATE: July 14, 2025 TIME: 6:00pm

Montgomery County New Court House, PBC Room

Members Present: Dan Hough, Terri Casey, Tricia Maulding and Ethan Murzynski

Absent: Cory Bilyeu, Lori Hopwood and Jen Carron

1. Call to Order TIME: 6:15pm

2. Pledge

3. Roll Call for guest: Kevin Schott Wellness Committee Chairman, Kim Taylor from FAYCO

4. Public Comments: Kevin reported that he is stepping down from the Committee Chairman on the Community Wellness Committee. He is very busy with the Firefighters Risk Management and he will continue to work with ROSC, The Next Network and St. Francis Way. He believes they are doing great things in our community and filling many gaps that Montgomery County has with Mental Health and Substance abuse. Kevin said he had spoken with Hillsboro & Litchfield Hospital about getting together with the Montgomery County Health Department and working on the IPLAN for information on Mental Health and Hugh will not return his call. Kevin is frustrated and feels this information is needed for our County. Danny asked Kevin to write up a report with information that was gathered from the Community Wellness Committee in regards to the five key points they have been working on:

-Identify what Mental Health/Dependency services are currently being offered in Montgomery County and by who.

-Identify if the Mental Health/Dependency needs in Montgomery County are being met.

-If they are not being met where we are lacking, and what needs to be done to fulfill those needs.

-Develop a plan/s for improving Mental Health/Dependency services in Montgomery County.

-Inform the residents of Montgomery County of what Mental Health and Dependency services are available and how to obtain services.

Lori was on the phone and encouraged the board to review St. Francis website for their assessment. Hospitals do the assessments every 3 years. It has a lot of information regarding Mental Health. I think everyone agrees Housing & Transportation are major issues in our county.

5. Approve Minutes: from June Meeting

Ethan made motion to approve, Dan seconded - All in favor : PASSED

6. Committee Reports: Reviewed financials. Danny reminded the committee the amount in grants that was budgeted this year is \$939,000 and \$30,000 for Area Development which is TASC, UCAN and Hillsboro ambulance.

7. Review applications 2025 Mental Health Applications:

	Requested Amount	Minimum Request	2024 Received
FAYCO	\$180,000.00	\$180,000.00	\$180,000.00
Hillsboro School District	\$70,000.00	\$60,000.00	\$67,500.00
Litchfield School District	\$63,358.00	\$62,358.00	\$55,860.00
Locust Street Resource Center	\$90,000.00	\$82,440.00	\$82,440.00
Panhandle School District	\$59,000.00	\$56,600.00	\$50,940.00
TASC - The Autism Support Connection	\$8,000.00	\$6,000.00	\$6,500.00
Velan Solutions	\$13,180.00	\$12,705.00	\$0.00
Hillsboro Area Ambulance Service	\$5,000.00	\$500.00	\$0.00
Crossover Haven Home			\$100,000.00
Next Network	\$197,000.00	\$172,000.00	\$36,198.00
NAMI	\$42,000.00	\$42,000.00	\$42,000.00
Nokomis School	\$50,000.00	\$25,000.00	\$0.00
Montgomery County Health Department	\$182,835.00	\$182,835.00	\$185,000.00
St. Francis Way Clinic	\$55,035.00	\$55,035.00	\$0.00
HSBS St. Francis Hospital	\$50,000.00	\$50,000.00	\$0.00
	\$1,065,408.00	\$987,473.00	\$806,438.00

The board reviewed the applications and had some discussion on how some constitutes from the community that do not like that other Taxing Bodies receive funds from another Taxing body.

Danny reported that he had received a text message from Jen and that she is going to resign from the board at this time. She is needed to spend more time with her family.

Danny also reported he had received an email from Cory that he is resigning from the board. Danny has an officer and Judge that is interested at this time coming on the board. He will have more information at next month's meeting.

Next Meeting; August 11<sup>th</sup>, 2025 @ 6:00pm Adjournment TIME: 7:32 Motion to adjourn by Terri, 2nd by Ethan All in favor: PASSED @ 7:32pm

**Montgomery County**  
Balance Sheet  
As of 5/31/2025

		Current Period Balance
<b>Cash &amp; Investments</b>		
General Fund	100	
Cash In Bank - HFCB	101014	1,178,207.14
Cash in Bank - HNB PR100	101030	<u>0.01</u>
Total General Fund		1,178,207.15
MAINTENANCE IMPREST	106	
CASH MAINTENANCE IMPREST	101106	<u>500.00</u>
Total MAINTENANCE IMPREST		500.00
EMA IMPREST	107	
CASH IN BANK-EMA IMPREST	101107	<u>500.00</u>
Total EMA IMPREST		500.00
County Board Trustee	127	
Cash in Bank - HFCB #127	101052	<u>93,778.56</u>
Total County Board Trustee		93,778.56
Trustee Payment Account	132	
Cash in Bank - HFCB #132	101053	<u>5,993.05</u>
Total Trustee Payment Account		5,993.05
Public Health	200	
CD - HNB	100014	813,112.07
CD-HNB Over 90	100015	1,000,000.00
CD - LBT	100017	500,000.00
C/D LNB	100021	100,000.00
CD-PFM	100041	1,527,005.26
Cash in Bank - HFCB #200	101054	<u>889,703.81</u>
Total Public Health		4,829,821.14
Community Mental Health Fund	203	
Cash In Bank - HFCB	101014	<u>498,537.73</u>
Total Community Mental Health Fund		498,537.73
IMRF	210	
Cash In Bank - HFCB	101014	<u>1,868,051.15</u>
Total IMRF		1,868,051.15
Social Security	215	
Cash In Bank - HFCB	101014	<u>1,268,551.38</u>
Total Social Security		1,268,551.38
County Highway	225	
Cash In Bank - HFCB	101014	<u>567,240.30</u>
Total County Highway		567,240.30
County Motor Fuel	230	
Cash in Bank - HFCB #230	101056	<u>873,979.60</u>
Total County Motor Fuel		873,979.60
County Aid To Bridges	235	
Cash In Bank - HFCB	101014	<u>1,590,252.87</u>
Total County Aid To Bridges		1,590,252.87
Township Motor Fuel	240	
Cash in Bank - HFCB #240	101057	<u>3,094,272.52</u>
Total Township Motor Fuel		3,094,272.52
Federal Aid Matching	245	
Cash In Bank - HFCB	101014	<u>1,436,826.35</u>
Total Federal Aid Matching		1,436,826.35
Hotel Operators' Occupation Tax Act	246	
Cash In Bank - HFCB	101014	21,844.84

**Montgomery County**  
**- Treasurer's Report of Expenses 2025 -**  
From 5/1/2025 Through 5/31/2025  
(In Whole Numbers)

		Expense Budgeted	Expense for the Month	Expense for the Year	Expense Remaining
Community Mental Health Fund	203				
Computer Services	520055	6,000	0	0	6,000
Grant	520079	40,000	0	0	40,000
Printing	520264	3,500	0	0	3,500
Office Supplies	530001	4,000	0	6	3,994
Subscription Service	530027	11,000	0	3,000	8,000
Area Development	530028	30,000	0	0	30,000
Tech Services	530031	1,056	0	1,056	0
Contractual	530221	939,000	0	417,640	521,360
Office Equipment	560240	2,500	0	0	2,500
Total Community Mental Health Fund		1,037,056	0	421,702	615,354
Total Community Mental Health Fund		1,037,056	0	421,702	615,354
IMRF	210				
IMRF	210				
Other Expense	540012	0	0	5,655	(5,655)
Pension1-Employer	540016	521,407	45,550	298,641	222,766
Pension2-Employer	540018	96,000	7,887	47,005	48,995
ECO Employer	540082	600	46	236	364
ROE (Post-merger)	540085	2,492	0	2,492	0
Total IMRF		620,499	53,483	354,029	266,470
Total IMRF		620,499	53,483	354,029	266,470
Social Security	215				
Social Security	215				
Employer Share - Social Security	540032	625,200	80,480	336,037	289,163
ROE Post-merger	540043	2,671	0	2,671	0
Total Social Security		627,871	80,480	338,708	289,163
Total Social Security		627,871	80,480	338,708	289,163
County Highway	225				
County Highway	225				
Salary - Administrator	510001	127,447	13,873	60,116	67,331
Salary - Full Time	510002	373,152	42,516	181,944	191,208
Salary - Part Time	510003	0	0	2,332	(2,332)
Salary-Secretary 2	510020	44,928	5,184	22,464	22,464
Salary-Secretary 1	510021	48,548	5,602	24,274	24,274
Salary-Shop Foreman	510026	59,702	6,889	29,851	29,851
Salary-Assistant County Engineer	510027	79,346	9,155	39,673	39,673
Overtime	510073	15,000	157	1,334	13,666
Holiday Pay	510077	2,000	0	1,091	909
Maintenance Building	520003	300,000	5,354	29,365	270,635
Maintenance - Service Contracts	520008	2,000	89	1,800	200

**Montgomery County**  
**- Treasurer's Report of Revenues 2025 -**  
From 5/1/2025 Through 5/31/2025  
(In Whole Numbers)

		Revenue Budgeted	Revenue for the Month	Revenue for the Year	Revenue Remaining
AAAL Options Counseling	460201	28,128	3,528	12,904	(15,224)
HRIF/Healthworks	460204	0	1,797	8,986	8,986
Emergency Senior Service	460206	105,000	12,288	26,781	(78,219)
NEHA-FDA Grant	460210	0	0	27,111	27,111
Suicide Prevention First Responders	460212	100,951	2,908	24,057	(76,894)
CLEAR-win	460214	262,000	0	45,572	(216,428)
Healthworks	460215	21,565	0	0	(21,565)
Respiratory Surveillance and Outbreak Response	460266	140,000	0	35,000	(105,000)
Tick Surveillance	460267	4,125	0	0	(4,125)
Transfer In	480009	0	0	350,264	350,264
708 Board Funding (#203)	480708	185,000	0	92,500	(92,500)
Total Public Health		<u>5,916,300</u>	<u>402,749</u>	<u>2,683,761</u>	<u>(3,232,539)</u>
Community Mental Health Fund	203				
Property Tax - Current Year	410011	945,410	0	0	(945,410)
Mobile Home Privilege Tax	410020	500	0	0	(500)
Interest	420005	24,000	0	0	(24,000)
Grant	450010	40,000	0	0	(40,000)
Total Community Mental Health Fund		<u>1,009,910</u>	<u>0</u>	<u>0</u>	<u>(1,009,910)</u>
Total Public Health		<u>6,926,210</u>	<u>402,749</u>	<u>2,683,761</u>	<u>(4,242,449)</u>
Community Mental Health Fund	203				
Community Mental Health Fund	203				
Interest	420005	0	1,367	10,531	10,531
Grant	450010	0	32,000	32,000	32,000
Total Community Mental Health Fund		<u>0</u>	<u>33,367</u>	<u>42,531</u>	<u>42,531</u>
Total Community Mental Health Fund		<u>0</u>	<u>33,367</u>	<u>42,531</u>	<u>42,531</u>
IMRF	210				
IMRF	210				
Personal Property Replacement Tax	410005	50,000	16,130	39,640	(10,360)
Property Tax - Current Year	410011	618,100	0	0	(618,100)
Mobile Home Privilege Tax	410020	750	0	0	(750)
Interest	420005	66,000	5,114	33,433	(32,567)
IMRF Transfer In	450210	44,531	19,896	22,096	(22,435)
Total IMRF		<u>779,381</u>	<u>41,140</u>	<u>95,169</u>	<u>(684,212)</u>
Total IMRF		<u>779,381</u>	<u>41,140</u>	<u>95,169</u>	<u>(684,212)</u>
Social Security	215				
Social Security	215				
Personal Property Replacement Tax	410005	50,000	11,367	27,934	(22,066)
Property Tax - Current Year	410011	625,200	0	0	(625,200)
State Stipend	410014	750	0	0	(750)



**MONTGOMERY COUNTY MENTAL HEALTH 708 BOARD  
BOARD MEETING Minutes**

DATE: August 11, 2025 TIME: 6:00pm

Montgomery County New Court House, PBC Room

Members Present: Dan Hough, Terri Casey, Tricia Maulding, Ethan Murzynski and Lori Hopwood

1.Call to Order TIME: 6:00 p.m.

2.Pledge

3.Roll Call for guest:

Kevin presented the board with a summary of the 5 questions from the Wellness Committee. He is resigning and believes that The NextNetwork, St. Francis Way and the Haven Home are doing great things in our community with Mental Health and transportation. He will still be attending the ROSC meeting and be involved he hopes this board will continue the Wellness with another chairperson.

Kim from FAYCO was in attendance and would be happy to answer any questions from the board.

4.Approve Minutes: from July 2025 Meeting

Terri makes motion to approve, Ethan seconded - All in favor : PASSED

5.Committee Reports: Financial Reports were provided.

6.Review applications -In depth review of all applications and discussion on funding requests.

There was a lot of good discussion and much to review over the next month. The applicants will be here next month to answer any questions, we may have.

7. Terri made a motion to accept the resignation of Kevin to the Wellness Committee. 2<sup>nd</sup> by Ethan. All in favor.

8. The Wellness Committee was started in July 2023 and has been in place for 2 years. Ethan made a motion to dissolve the Wellness Committee. 2<sup>nd</sup> by Terri. All in favor.

9. Dan had everyone read the bio for Brett Holliday to be on the board.

Terri made a motion to accept Brett on the Mental Health board. 2<sup>nd</sup>. By Lori. All in favor.

(Brett will be approved at Full County Board meeting tomorrow night)

Next Meeting; September 8<sup>th</sup> @ 6:00pm Adjournment TIME: 8:11 p.m. Motion to adjourn by Lori 2<sup>nd</sup> by Ethan, All in favor: PASSED @ 8:11p.m.

**Montgomery County**  
Balance Sheet  
As of 6/30/2025

		Current Period Balance
<b>Cash &amp; Investments</b>		
General Fund	100	
Cash In Bank - HFCB	101014	1,017,705.34
Cash in Bank - HNB PR100	101030	<u>0.01</u>
Total General Fund		1,017,705.35
MAINTENANCE IMPREST	106	
CASH MAINTENANCE IMPREST	101106	<u>500.00</u>
Total MAINTENANCE IMPREST		500.00
EMA IMPREST	107	
CASH IN BANK-EMA IMPREST	101107	<u>500.00</u>
Total EMA IMPREST		500.00
County Board Trustee	127	
Cash in Bank - HFCB #127	101052	<u>91,853.64</u>
Total County Board Trustee		91,853.64
Trustee Payment Account	132	
Cash in Bank - HFCB #132	101053	<u>932.00</u>
Total Trustee Payment Account		932.00
Public Health	200	
CD - HNB	100014	813,112.07
CD-HNB Over 90	100015	1,000,000.00
CD - LBT	100017	500,000.00
C/D LNB	100021	100,000.00
CD-PFM	100041	1,527,005.26
Cash in Bank - HFCB #200	101054	<u>872,346.73</u>
Total Public Health		4,812,464.06
Community Mental Health Fund	203	
Cash In Bank - HFCB	101014	<u>294,805.30</u>
Total Community Mental Health Fund		294,805.30
IMRF	210	
Cash In Bank - HFCB	101014	<u>1,766,560.84</u>
Total IMRF		1,766,560.84
Social Security	215	
Cash In Bank - HFCB	101014	<u>1,219,653.56</u>
Total Social Security		1,219,653.56
County Highway	225	
Cash In Bank - HFCB	101014	<u>522,424.88</u>
Total County Highway		522,424.88
County Motor Fuel	230	
Cash in Bank - HFCB #230	101056	<u>859,917.75</u>
Total County Motor Fuel		859,917.75
County Aid To Bridges	235	
Cash In Bank - HFCB	101014	<u>1,564,161.42</u>
Total County Aid To Bridges		1,564,161.42
Township Motor Fuel	240	
Cash in Bank - HFCB #240	101057	<u>3,224,189.54</u>
Total Township Motor Fuel		3,224,189.54
Federal Aid Matching	245	
Cash In Bank - HFCB	101014	<u>1,425,754.77</u>
Total Federal Aid Matching		1,425,754.77
Hotel Operators' Occupation Tax Act	246	
Cash In Bank - HFCB	101014	21,525.63



**Montgomery County**  
**- Treasurer's Report of Expenses 2025 -**  
 From 6/1/2025 Through 6/30/2025  
 (In Whole Numbers)

		Expense Budgeted	Expense for the Month	Expense for the Year	Expense Remaining
Community Mental Health Fund	203				
Community Mental Health Fund	203				
Computer Services	520055	6,000	0	0	6,000
Grant	520079	40,000	0	0	40,000
Printing	520264	3,500	0	0	3,500
Office Supplies	530001	4,000	0	6	3,994
Subscription Service	530027	11,000	0	3,000	8,000
Area Development	530028	30,000	24,500	24,500	5,500
Tech Services	530031	1,056	0	1,056	0
Contractual	530221	939,000	199,985	617,625	321,375
Office Equipment	560240	2,500	0	0	2,500
Total Community Mental Health Fund		<u>1,037,056</u>	<u>224,485</u>	<u>646,187</u>	<u>390,869</u>
Total Community Mental Health Fund		1,037,056	224,485	646,187	390,869
TMRF	210				
IMRF	210				
Other Expense	540012	0	8	5,663	(5,663)
Pension1-Employer	540016	521,407	73,463	372,104	149,303
Pension2-Employer	540018	96,000	11,692	58,698	37,302
ECO Employer	540082	600	69	306	294
ROE (Post-merger)	540085	2,492	0	2,492	0
Total IMRF		<u>620,499</u>	<u>85,233</u>	<u>439,262</u>	<u>181,237</u>
Total IMRF		620,499	85,233	439,262	181,237
Social Security	215				
Social Security	215				
Employer Share - Social Security	540032	625,200	52,425	388,462	236,738
ROE Post-merger	540043	2,671	0	2,671	0
Total Social Security		<u>627,871</u>	<u>52,425</u>	<u>391,133</u>	<u>236,738</u>
Total Social Security		627,871	52,425	391,133	236,738
County Highway	225				
County Highway	225				
Salary - Administrator	510001	127,447	16,185	76,302	51,145
Salary - Full Time	510002	373,152	28,344	210,288	162,864
Salary - Part Time	510003	0	0	2,332	(2,332)
Salary-Secretary 2	510020	44,928	3,456	25,920	19,008
Salary-Secretary 1	510021	48,548	3,734	28,008	20,540
Salary-Shop Foreman	510026	59,702	4,592	34,443	25,259
Salary-Assistant County Engineer	510027	79,346	6,104	45,776	33,570
Overtime	510073	15,000	0	1,334	13,666
Holiday Pay	510077	2,000	0	1,091	909
Maintenance Building	520003	300,000	8,006	37,371	262,629

**Montgomery County**  
**- Treasurer's Report of Revenues 2025 -**  
From 6/1/2025 Through 6/30/2025  
(In Whole Numbers)

		Revenue Budgeted	Revenue for the Month	Revenue for the Year	Revenue Remaining
Redeploy Illinois	460193	665,369	34,574	280,026	(385,344)
CRC Contract	460199	90,000	7,500	52,500	(37,500)
AAAL Options Counseling	460201	28,128	0	12,904	(15,224)
HRIF/Healthworks	460204	0	1,797	10,783	10,783
Emergency Senior Service	460206	105,000	7,135	33,915	(71,085)
NEHA-FDA Grant	460210	0	0	27,111	27,111
Suicide Prevention First Responders	460212	100,951	0	24,057	(76,894)
CLEAR-win	460214	262,000	77,626	123,197	(138,803)
Healthworks	460215	21,565	0	0	(21,565)
Respiratory Surveillance and Outbreak Response	460266	140,000	0	35,000	(105,000)
Tick Surveillance	460267	4,125	0	0	(4,125)
Transfer In	480009	0	0	350,264	350,264
708 Board Funding (#203)	480708	185,000	46,250	138,750	(46,250)
<b>Total Public Health</b>		<b>5,916,300</b>	<b>406,552</b>	<b>3,090,313</b>	<b>(2,825,987)</b>
<b>Community Mental Health Fund</b>	<b>203</b>				
Property Tax - Current Year	410011	945,410	0	0	(945,410)
Mobile Home Privilege Tax	410020	500	0	0	(500)
Interest	420005	24,000	0	0	(24,000)
Grant	450010	40,000	0	0	(40,000)
<b>Total Community Mental Health Fund</b>		<b>1,009,910</b>	<b>0</b>	<b>0</b>	<b>(1,009,910)</b>
<b>Total Public Health</b>		<b>6,926,210</b>	<b>406,552</b>	<b>3,090,313</b>	<b>(3,835,897)</b>
<b>Community Mental Health Fund</b>	<b>203</b>				
Property Tax - Current Year	410011	(945,410)	0	0	945,410
Mobile Home Privilege Tax	410020	(500)	0	0	500
Interest	420005	(24,000)	0	0	24,000
Grant	450010	(40,000)	0	0	40,000
<b>Total Community Mental Health Fund</b>		<b>(1,009,910)</b>	<b>0</b>	<b>0</b>	<b>1,009,910</b>
<b>Community Mental Health Fund</b>	<b>203</b>				
Property Tax - Current Year	410011	945,410	5,648	5,648	(939,762)
Mobile Home Privilege Tax	410020	500	0	0	(500)
Interest	420005	24,000	854	11,385	(12,615)
Grant	450010	40,000	14,250	46,250	6,250
<b>Total Community Mental Health Fund</b>		<b>1,009,910</b>	<b>20,753</b>	<b>63,283</b>	<b>(946,627)</b>
<b>Total Community Mental Health Fund</b>		<b>0</b>	<b>20,753</b>	<b>63,283</b>	<b>63,283</b>
<b>IMRF</b>	<b>210</b>				
<b>IMRF</b>	<b>210</b>				
Personal Property Replacement Tax	410005	50,000	0	39,640	(10,360)
Property Tax - Current Year	410011	618,100	0	0	(618,100)
Mobile Home Privilege Tax	410020	750	0	0	(750)



**MONTGOMERY COUNTY MENTAL HEALTH 708 BOARD  
BOARD MEETING Minutes**

DATE: September 8<sup>th</sup>, 2025 TIME: 6:00pm

Montgomery County Historic Court House, Board Room

Members Present: Dan Hough, Tricia Maulding, Ethan Murzynski and Brett Holliday

Call to Order TIME: 6:00 p.m.

Pledge

Approve Minutes: from August 2025 Meeting

Ethan makes motion to approve, Brett seconded - All in favor: PASSED

There are 14 Applications this year. We have split them up into two nights with each agency getting 10 minutes to review all information for the board

FAYCO – Kim Taylor Requested Amount \$180,000

- Community Day Services (CDS) Individuals 18 years of age or older with an intellectual/development disability or related condition.
- Future Bound Transition Program – Individuals 16 years of age or older with vocational, physical, social, psychological or intellectual impairment that has limited the individuals success in obtaining competitive community employment without assistance, training, and/or ongoing support to ensure success on the job. .
- Intake/Evaluations
- Community Employment/Work Partners
- Residential/Community Integrated Living Arrangements (CILA) – support services are provided to individuals in order that they may live in their own home.

NAMI: Full-time Outreach Specialist Jason Farley, Vice President & Kaleigh Peery Requested Amount \$42,000

- Funding will cover salary, marketing materials, and travel expenses.
- Support groups (Family and Connections for those living with mental illness) and educational presentations (Family to Family, Family, and Friends, Ending the Silence, and In Our Own Voice) provide ongoing support to participants and help in identifying resources available, skill training, and education. (NAMI 101, Dog program)
- Currently interviewing for position, No one is covering Montgomery County at this time. They did not have any numbers on how many Montgomery residents attended the support groups or classes.

Next Network – Jon Magnuson Requested Amount \$197,000

- Mental Health and Substance Use Disorder and Transitional Housing Program in partnership with Montgomery County Mental Health Court.
- Harm Reduction Outreach, Transportation, Peer Support Hours, Haven Home Stats
- 2 rooms will be “rented” by the County court program.
- Funding will cover salary cost of CRSS staff.
- 12 Step program with Jail

Locust Street Resource Center – Maria C. Requested Amount \$90,000

- Provides comprehensive school-based mental health services at the Litchfield School District ages Kindergarten – 12<sup>th</sup> grade. Services include assessment, counseling, crisis intervention & stabilization linkage to other needed services.
- Immediate access to behavior health services during school hours to reduce risk of harm to the students.
- This is for 2 full time counselor's

St. Francis Way Clinic – Becky H. Requested Amount \$55,035

- Substance use and Mental Health programs for individuals and family
- Medical and behavioral health staff - Salaries are over \$680,00 a year
- Walk in Clinic
- Good location right across from the Hospital – Pay rent to the Hospital
- Serves 16 cities in Montgomery County over 40% of clients are Montgomery residents

Montgomery County Health Department: Mental Health Services:

Hugh Saterlee Requested Amount \$182,835

- The Health Department has 2 psychiatric nurse practitioners, and 12 full-time professional staff involved in this program. The other program that MCHD is seeking funding for is our Substance Use Disorder Program.
- Funding will offset deficit in reimbursement for MH dept services.
- Working with the Hillsboro Hospital
- Working at the Jail when the court directs them
- Crisis Mobile Unit – goes to situations and helps many end up hospitalized

St Francis Hospital: Patient Safety Associates: Karen Webb Requested Amount \$50,000

- Require full-time “sitters” with continuous observation. This in addition to existing current staffing levels.
- Funding will cover the cost of salary for additional staffing to meet requirements that are not billable/reimbursed.
- Average to place a patient is 12 hours. That uses 24/48 hours in addition to regular staffing needs.

Next meeting schedule is as follows:

Never Walk Alone 6:10

HAAS – 6:20

TASC – 6:30

Panhandle School – 6:55

Nokomis School – 7:10

Hillsboro School – 7:20

Litchfield School – 7:35

Next Meeting; September 11<sup>th</sup> @ 6:00pm Adjournment TIME: 8:11 p.m. Motion to adjourn by Ethan 2nd by Tricia, All in favor: PASSED @ 8:10p.m.



**MONTGOMERY COUNTY MENTAL HEALTH 708 BOARD  
BOARD MEETING Minutes**

DATE: September 11<sup>th</sup>, 2025 TIME: 6:00pm

Montgomery County Historic Court House, Board Room

Members Present: Dan Hough, Tricia Maulding, Jenn Carron and Brett Holliday

Call to Order TIME: 6:00 p.m.

Pledge

Jen makes motion out of recess, Brett seconded - All in favor: PASSED

There are 14 Applications this year. We have split them up into two nights with each agency getting 10 minutes to review all information for the board. Tonight is our second meeting with 7 applicants.

Hillsboro Area Ambulance Service Amy Jeffers Requested Amount \$5,000

- Pay for a Public Speaker, Silouan Green – Marine Veteran recovered from his own mental health crisis
- Increase Awareness and Understanding of PTSD and Cumulative Stress
- Encourage Early Intervention, Peer Support, and Reduced Stigma
- Reduce Compassion Fatigue and Burnout; Support Career Longevity and Well-being
- Open to all of Montgomery County

The Autism Support Connection Lynn Sellers Requested Amount \$8,000

- Monthly Support Meetings with free child care
- Sensory Friendly Films
- Game night with peers
- Safety Kits
- Lending Library
- Transportation Assistance
- Many families in Montgomery County benefit from this program

Panhandle School District – Joe Webb Requested Amount \$59,000

Student Advisor - Outreach

- Provide clothing options for McKinney-Vento students
- Outreach with the community to provide food and other needs
- Navigate 360 Compass SEL Curriculum
- Works with Project Third Day
- Creates groups and circles within the grade school to educate on how to handle adversity
- Coordinates parent events

Nokomis School District Scott Doerr Request Amount \$50,000

School Social Worker/Psychologist

- Funding for Salary
- Work with students on trauma, behavior and social/emotional issues
- Working with students and families

- Leads developmental programs
- Promotes the general well-being of students
- Working with outside agencies to provide support to families

Never Walk Alone – Velan Solutions requested amount \$13,180

- Trained Peer Support
- Connect Law Enforcement Officers with their peer Support Groups across the nation
- Reviewed handout

Hillsboro School District: Student Interventionist (K-5): Hope McBrain Request Amount \$70,000

- Funding for Salary, Intervention Package/Apture Education
- Fall Screener Data
- Reviewed handout – data shows the program is helping
- Demographics are 50% low income, 23% special education, 93% white, 3% hispanic, 3% two or more raced, and 1% black

Litchfield School District: Family Engagement Coordinator: Adam D. Favre Request Amount \$63,358

- Funding for Salary
- Connect McKinney-Vento students and families to community and regional resources for meeting basic needs (food, shelter, clothing, transportation)
- Connect students with resources for mental health, physical health, substance abuse and otherwise basic needs
- Focus of this program continues to be on the non-educational needs of students that need to be addressed in order for students to be successful.

Next Meeting; October 13, 2025 @ 6:00pm Adjournment TIME: 8:15 p.m. Motion to adjourn by Jen 2nd by Brett, All in favor: PASSED



## **MONTGOMERY COUNTY MENTAL HEALTH 708 BOARD BOARD MEETING Minutes**

DATE: October 20<sup>th</sup>, 2025 TIME: 6:00pm

Montgomery County New Court House, PBC Room

Members Present: Dan Hough, Jenn Carron, Terri Casey, Tricia Maulding and Lori Hopwood.

Absent: Ethan Murzynski and Brett Holliday

Call to Order TIME: 6:10 p.m.

Pledge of Allegiance

Public attendance: Randall Richardson FAYCO, Kim Taylor FAYCO, Abigail Brooks NAMI, Lynn Sellers TASC, Karen Webb St. Francis Hospital and Hope McBrain Hillsboro School

Terri made motion to Approve the minutes from September 8<sup>th</sup> and 11<sup>th</sup> . 2<sup>nd</sup> by Jenn. All in Favor; Motion passed

Dan reviewed the Never Walk Alone handouts with us and that he had just been to a 911 Conference and that he had a better understanding of the program. This is something to think about for a future grant.

Dan also discussed NAMI and that he would like for them to come back and let the committee know there plans for our county and then we can make a decision at a later date.

It was also noted that the scholarship is for a County Psychologist education. This is a goal of the committees

Dan also had received a phone call from Litchfield School Superintendent that they wanted to make a change to the application for this year. Dan explained that the application can't be changed at this time.

**2025-2026 Applicants: In depth review of all 12 applications and discussion on funding request.**

	2025 Awards
FAYCO	\$180,000.00
Hillsboro School District	\$53,550.00
Litchfield School District	\$48,468.00
Locust Street Resource Center	\$82,440.00
Panhandle School District	\$45,135.00
Velan Solutions	\$0.00
Next Network	\$172,000.00
NAMI	\$0.00
Nokomis School	\$38,250.00
Montgomery County Health Department	\$139,869.00
St. Francis Way Clinic	\$55,035.00
HSHS St. Francis Hospital	\$50,000.00
Scholarship	\$50,000.00
Total Contractual Services:	\$914,747.00
Total Contractual Services Budgeted	\$939,000.00
	\$24,253.00

Hillsboro Area Ambulance Service	\$5,000.00
TASC - The Autism Support Connection	\$8,000.00
Area Development Funds:	\$13,000.00
Area Development Funds Budgeted:	\$30,000.00
	\$17,000.00

Terri made motion to accept \$914, 747 in awards for Contractual Services for the FY26 year. 2<sup>nd</sup> by Lori. All in favor

Jen made a motion to accept \$13,000 in Area Development for the FY26 year. 2<sup>nd</sup> by Terri. All in favor

Kim introduced her replacement at FAYCO – Randall Richardson he comes with a lot of experience for the job. Congrats to Kim and the board is very thankful for all her help over the years.

Jenn made motion to adjourn 2nd by Lori. All in favor: Motion passed

**Next Meeting November 10<sup>th</sup>, 6p.m. Award Signing  
@ Montgomery County Historic Courthouse**