



**MONTGOMERY COUNTY MENTAL HEALTH 708 BOARD
BOARD MEETING Minutes**

DATE: July 14, 2025 TIME: 6:00pm

Montgomery County New Court House, PBC Room

Members Present: Dan Hough, Terri Casey, Tricia Maulding and Ethan Murzynski

Absent: Cory Bilyeu, Lori Hopwood and Jen Carron

1. Call to Order TIME: 6:15pm

2. Pledge

3. Roll Call for guest: Kevin Schott Wellness Committee Chairman, Kim Taylor from FAYCO

4. Public Comments: Kevin reported that he is stepping down from the Committee Chairman on the Community Wellness Committee. He is very busy with the Firefighters Risk Management and he will continue to work with ROSC, The Next Network and St. Francis Way. He believes they are doing great things in our community and filling many gaps that Montgomery County has with Mental Health and Substance abuse. Kevin said he had spoken with Hillsboro & Litchfield Hospital about getting together with the Montgomery County Health Department and working on the IPLAN for information on Mental Health and Hugh will not return his call. Kevin is frustrated and feels this information is needed for our County. Danny asked Kevin to write up a report with information that was gathered from the Community Wellness Committee in regards to the five key points they have been working on:

-Identify what Mental Health/Dependency services are currently being offered in Montgomery County and by who.

-Identify if the Mental Health/Dependency needs in Montgomery County are being met.

-If they are not being met where we are lacking, and what needs to be done to fulfill those needs.

-Develop a plan/s for improving Mental Health/Dependency services in Montgomery County.

-Inform the residents of Montgomery County of what Mental Health and Dependency services are available and how to obtain services.

Lori was on the phone and encouraged the board to review St. Francis website for their assessment. Hospitals do the assessments every 3 years. It has a lot of information regarding Mental Health. I think everyone agrees Housing & Transportation are major issues in our county.

5. Approve Minutes: from June Meeting

Ethan made motion to approve, Dan seconded - All in favor : PASSED

6. Committee Reports: Reviewed financials. Danny reminded the committee the amount in grants that was budgeted this year is \$939,000 and \$30,000 for Area Development which is TASC, UCAN and Hillsboro ambulance.

7. Review applications 2025 Mental Health Applications:

	Requested Amount	Minimum Request	2024 Received
FAYCO	\$180,000.00	\$180,000.00	\$180,000.00
Hillsboro School District	\$70,000.00	\$60,000.00	\$67,500.00
Litchfield School District	\$63,358.00	\$62,358.00	\$55,860.00
Locust Street Resource Center	\$90,000.00	\$82,440.00	\$82,440.00
Panhandle School District	\$59,000.00	\$56,600.00	\$50,940.00
TASC - The Autism Support Connection	\$8,000.00	\$6,000.00	\$6,500.00
Velan Solutions	\$13,180.00	\$12,705.00	\$0.00
Hillsboro Area Ambulance Service	\$5,000.00	\$500.00	\$0.00
Crossover Haven Home			\$100,000.00
Next Network	\$197,000.00	\$172,000.00	\$36,198.00
NAMI	\$42,000.00	\$42,000.00	\$42,000.00
Nokomis School	\$50,000.00	\$25,000.00	\$0.00
Montgomery County Health Department	\$182,835.00	\$182,835.00	\$185,000.00
St. Francis Way Clinic	\$55,035.00	\$55,035.00	\$0.00
HSBS St. Francis Hospital	\$50,000.00	\$50,000.00	\$0.00
	\$1,065,408.00	\$987,473.00	\$806,438.00

The board reviewed the applications and had some discussion on how some constitutes from the community that do not like that other Taxing Bodies receive funds from another Taxing body.

Danny reported that he had received a text message from Jen and that she is going to resign from the board at this time. She is needed to spend more time with her family.

Danny also reported he had received an email from Cory that he is resigning from the board. Danny has an officer and Judge that is interested at this time coming on the board. He will have more information at next month's meeting.

Next Meeting; August 11th, 2025 @ 6:00pm Adjournment TIME: 7:32 Motion to adjourn by Terri, 2nd by Ethan All in favor: PASSED @ 7:32pm

Montgomery County
Balance Sheet
As of 5/31/2025

		Current Period Balance
Cash & Investments		
General Fund	100	
Cash In Bank - HFCB	101014	1,178,207.14
Cash in Bank - HNB PR100	101030	0.01
Total General Fund		1,178,207.15
MAINTENANCE IMPREST	106	
CASH MAINTENANCE IMPREST	101106	500.00
Total MAINTENANCE IMPREST		500.00
EMA IMPREST	107	
CASH IN BANK-EMA IMPREST	101107	500.00
Total EMA IMPREST		500.00
County Board Trustee	127	
Cash in Bank - HFCB #127	101052	93,778.56
Total County Board Trustee		93,778.56
Trustee Payment Account	132	
Cash in Bank - HFCB #132	101053	5,993.05
Total Trustee Payment Account		5,993.05
Public Health	200	
CD - HNB	100014	813,112.07
CD-HNB Over 90	100015	1,000,000.00
CD - LBT	100017	500,000.00
C/D LNB	100021	100,000.00
CD-PFM	100041	1,527,005.26
Cash in Bank - HFCB #200	101054	889,703.81
Total Public Health		4,829,821.14
Community Mental Health Fund	203	
Cash In Bank - HFCB	101014	498,537.73
Total Community Mental Health Fund		498,537.73
IMRF	210	
Cash In Bank - HFCB	101014	1,868,051.15
Total IMRF		1,868,051.15
Social Security	215	
Cash In Bank - HFCB	101014	1,268,551.38
Total Social Security		1,268,551.38
County Highway	225	
Cash In Bank - HFCB	101014	567,240.30
Total County Highway		567,240.30
County Motor Fuel	230	
Cash in Bank - HFCB #230	101056	873,979.60
Total County Motor Fuel		873,979.60
County Aid To Bridges	235	
Cash In Bank - HFCB	101014	1,590,252.87
Total County Aid To Bridges		1,590,252.87
Township Motor Fuel	240	
Cash in Bank - HFCB #240	101057	3,094,272.52
Total Township Motor Fuel		3,094,272.52
Federal Aid Matching	245	
Cash In Bank - HFCB	101014	1,436,826.35
Total Federal Aid Matching		1,436,826.35
Hotel Operators' Occupation Tax Act	246	
Cash In Bank - HFCB	101014	21,844.84

Montgomery County
- Treasurer's Report of Expenses 2025 -
From 5/1/2025 Through 5/31/2025
(In Whole Numbers)

		Expense Budgeted	Expense for the Month	Expense for the Year	Expense Remaining
Community Mental Health Fund	203				
Computer Services	520055	6,000	0	0	6,000
Grant	520079	40,000	0	0	40,000
Printing	520264	3,500	0	0	3,500
Office Supplies	530001	4,000	0	6	3,994
Subscription Service	530027	11,000	0	3,000	8,000
Area Development	530028	30,000	0	0	30,000
Tech Services	530031	1,056	0	1,056	0
Contractual	530221	939,000	0	417,640	521,360
Office Equipment	560240	2,500	0	0	2,500
Total Community Mental Health Fund		1,037,056	0	421,702	615,354
Total Community Mental Health Fund		1,037,056	0	421,702	615,354
IMRF	210				
IMRF	210				
Other Expense	540012	0	0	5,655	(5,655)
Pension1-Employer	540016	521,407	45,550	298,641	222,766
Pension2-Employer	540018	96,000	7,887	47,005	48,995
ECO Employer	540082	600	46	236	364
ROE (Post-merger)	540085	2,492	0	2,492	0
Total IMRF		620,499	53,483	354,029	266,470
Total IMRF		620,499	53,483	354,029	266,470
Social Security	215				
Social Security	215				
Employer Share - Social Security	540032	625,200	80,480	336,037	289,163
ROE Post-merger	540043	2,671	0	2,671	0
Total Social Security		627,871	80,480	338,708	289,163
Total Social Security		627,871	80,480	338,708	289,163
County Highway	225				
County Highway	225				
Salary - Administrator	510001	127,447	13,873	60,116	67,331
Salary - Full Time	510002	373,152	42,516	181,944	191,208
Salary - Part Time	510003	0	0	2,332	(2,332)
Salary-Secretary 2	510020	44,928	5,184	22,464	22,464
Salary-Secretary 1	510021	48,548	5,602	24,274	24,274
Salary-Shop Foreman	510026	59,702	6,889	29,851	29,851
Salary-Assistant County Engineer	510027	79,346	9,155	39,673	39,673
Overtime	510073	15,000	157	1,334	13,666
Holiday Pay	510077	2,000	0	1,091	909
Maintenance Building	520003	300,000	5,354	29,365	270,635
Maintenance - Service Contracts	520008	2,000	89	1,800	200

Montgomery County
- Treasurer's Report of Revenues 2025 -
From 5/1/2025 Through 5/31/2025
(In Whole Numbers)

		Revenue Budgeted	Revenue for the Month	Revenue for the Year	Revenue Remaining
AAAL Options Counseling	460201	28,128	3,528	12,904	(15,224)
HRIF/Healthworks	460204	0	1,797	8,986	8,986
Emergency Senior Service	460206	105,000	12,288	26,781	(78,219)
NEHA-FDA Grant	460210	0	0	27,111	27,111
Suicide Prevention First Responders	460212	100,951	2,908	24,057	(76,894)
CLEAR-win	460214	262,000	0	45,572	(216,428)
Healthworks	460215	21,565	0	0	(21,565)
Respiratory Surveillance and Outbreak Response	460266	140,000	0	35,000	(105,000)
Tick Surveillance	460267	4,125	0	0	(4,125)
Transfer In	480009	0	0	350,264	350,264
708 Board Funding (#203)	480708	185,000	0	92,500	(92,500)
Total Public Health		5,916,300	402,749	2,683,761	(3,232,539)
Community Mental Health Fund	203				
Property Tax - Current Year	410011	945,410	0	0	(945,410)
Mobile Home Privilege Tax	410020	500	0	0	(500)
Interest	420005	24,000	0	0	(24,000)
Grant	450010	40,000	0	0	(40,000)
Total Community Mental Health Fund		1,009,910	0	0	(1,009,910)
Total Public Health		6,926,210	402,749	2,683,761	(4,242,449)
Community Mental Health Fund	203				
Community Mental Health Fund	203				
Interest	420005	0	1,367	10,531	10,531
Grant	450010	0	32,000	32,000	32,000
Total Community Mental Health Fund		0	33,367	42,531	42,531
Total Community Mental Health Fund		0	33,367	42,531	42,531
IMRF	210				
IMRF	210				
Personal Property Replacement Tax	410005	50,000	16,130	39,640	(10,360)
Property Tax - Current Year	410011	618,100	0	0	(618,100)
Mobile Home Privilege Tax	410020	750	0	0	(750)
Interest	420005	66,000	5,114	33,433	(32,567)
IMRF Transfer In	450210	44,531	19,896	22,096	(22,435)
Total IMRF		779,381	41,140	95,169	(684,212)
Total IMRF		779,381	41,140	95,169	(684,212)
Social Security	215				
Social Security	215				
Personal Property Replacement Tax	410005	50,000	11,367	27,934	(22,066)
Property Tax - Current Year	410011	625,200	0	0	(625,200)
State Stipend	410014	750	0	0	(750)