



**MONTGOMERY COUNTY MENTAL HEALTH 708 BOARD  
BOARD MEETING Minutes**

DATE: August 11, 2025 TIME: 6:00pm

Montgomery County New Court House, PBC Room

Members Present: Dan Hough, Terri Casey, Tricia Maulding, Ethan Murzynski and Lori Hopwood

1.Call to Order TIME: 6:00 p.m.

2.Pledge

3.Roll Call for guest:

Kevin presented the board with a summary of the 5 questions from the Wellness Committee. He is resigning and believes that The NextNetwork, St. Francis Way and the Haven Home are doing great things in our community with Mental Health and transportation. He will still be attending the ROSC meeting and be involved he hopes this board will continue the Wellness with another chairperson.

Kim from FAYCO was in attendance and would be happy to answer any questions from the board.

4.Approve Minutes: from July 2025 Meeting

Terri makes motion to approve, Ethan seconded - All in favor : PASSED

5.Committee Reports: Financial Reports were provided.

6.Review applications -In depth review of all applications and discussion on funding requests.

There was a lot of good discussion and much to review over the next month. The applicants will be here next month to answer any questions, we may have.

7. Terri made a motion to accept the resignation of Kevin to the Wellness Committee. 2<sup>nd</sup> by Ethan. All in favor.

8. The Wellness Committee was started in July 2023 and has been in place for 2 years. Ethan made a motion to dissolve the Wellness Committee. 2<sup>nd</sup> by Terri. All in favor.

9. Dan had everyone read the bio for Brett Holliday to be on the board.

Terri made a motion to accept Brett on the Mental Health board. 2<sup>nd</sup>. By Lori. All in favor.

(Brett will be approved at Full County Board meeting tomorrow night)

Next Meeting; September 8<sup>th</sup> @ 6:00pm Adjournment TIME: 8:11 p.m. Motion to adjourn by Lori 2<sup>nd</sup> by Ethan, All in favor: PASSED @ 8:11p.m.

**Montgomery County**  
Balance Sheet  
As of 6/30/2025

		Current Period Balance
Cash & Investments		
General Fund	100	
Cash In Bank - HFCB	101014	1,017,705.34
Cash in Bank - HNB PR100	101030	0.01
Total General Fund		1,017,705.35
MAINTENANCE IMPREST	106	
CASH MAINTENANCE IMPREST	101106	500.00
Total MAINTENANCE IMPREST		500.00
EMA IMPREST	107	
CASH IN BANK-EMA IMPREST	101107	500.00
Total EMA IMPREST		500.00
County Board Trustee	127	
Cash in Bank - HFCB #127	101052	91,853.64
Total County Board Trustee		91,853.64
Trustee Payment Account	132	
Cash in Bank - HFCB #132	101053	932.00
Total Trustee Payment Account		932.00
Public Health	200	
CD - HNB	100014	813,112.07
CD-HNB Over 90	100015	1,000,000.00
CD - LBT	100017	500,000.00
C/D LNB	100021	100,000.00
CD-PFM	100041	1,527,005.26
Cash in Bank - HFCB #200	101054	872,346.73
Total Public Health		4,812,464.06
Community Mental Health Fund	203	
Cash In Bank - HFCB	101014	294,805.30
Total Community Mental Health Fund		294,805.30
IMRF	210	
Cash In Bank - HFCB	101014	1,766,560.84
Total IMRF		1,766,560.84
Social Security	215	
Cash In Bank - HFCB	101014	1,219,653.56
Total Social Security		1,219,653.56
County Highway	225	
Cash In Bank - HFCB	101014	522,424.88
Total County Highway		522,424.88
County Motor Fuel	230	
Cash in Bank - HFCB #230	101056	859,917.75
Total County Motor Fuel		859,917.75
County Aid To Bridges	235	
Cash In Bank - HFCB	101014	1,564,161.42
Total County Aid To Bridges		1,564,161.42
Township Motor Fuel	240	
Cash in Bank - HFCB #240	101057	3,224,189.54
Total Township Motor Fuel		3,224,189.54
Federal Aid Matching	245	
Cash In Bank - HFCB	101014	1,425,754.77
Total Federal Aid Matching		1,425,754.77
Hotel Operators' Occupation Tax Act	246	
Cash In Bank - HFCB	101014	21,525.63

**Montgomery County**  
**- Treasurer's Report of Expenses 2025 -**  
From 6/1/2025 Through 6/30/2025  
(In Whole Numbers)

		Expense Budgeted	Expense for the Month	Expense for the Year	Expense Remaining
Community Mental Health Fund	203				
Community Mental Health Fund	203				
Computer Services	520055	6,000	0	0	6,000
Grant	520079	40,000	0	0	40,000
Printing	520264	3,500	0	0	3,500
Office Supplies	530001	4,000	0	6	3,994
Subscription Service	530027	11,000	0	3,000	8,000
Area Development	530028	30,000	24,500	24,500	5,500
Tech Services	530031	1,056	0	1,056	0
Contractual	530221	939,000	199,985	617,625	321,375
Office Equipment	560240	2,500	0	0	2,500
Total Community Mental Health Fund		1,037,056	224,485	646,187	390,869
Total Community Mental Health Fund		1,037,056	224,485	646,187	390,869
IMRF	210				
IMRF	210				
Other Expense	540012	0	8	5,663	(5,663)
Pension1-Employer	540016	521,407	73,463	372,104	149,303
Pension2-Employer	540018	96,000	11,692	58,698	37,302
ECO Employer	540082	600	69	306	294
ROE (Post-merger)	540085	2,492	0	2,492	0
Total IMRF		620,499	85,233	439,262	181,237
Total IMRF		620,499	85,233	439,262	181,237
Social Security	215				
Social Security	215				
Employer Share - Social Security	540032	625,200	52,425	388,462	236,738
ROE Post-merger	540043	2,671	0	2,671	0
Total Social Security		627,871	52,425	391,133	236,738
Total Social Security		627,871	52,425	391,133	236,738
County Highway	225				
County Highway	225				
Salary - Administrator	510001	127,447	16,185	76,302	51,145
Salary - Full Time	510002	373,152	28,344	210,288	162,864
Salary - Part Time	510003	0	0	2,332	(2,332)
Salary-Secretary 2	510020	44,928	3,456	25,920	19,008
Salary-Secretary 1	510021	48,548	3,734	28,008	20,540
Salary-Shop Foreman	510026	59,702	4,592	34,443	25,259
Salary-Assistant County Engineer	510027	79,346	6,104	45,776	33,570
Overtime	510073	15,000	0	1,334	13,666
Holiday Pay	510077	2,000	0	1,091	909
Maintenance Building	520003	300,000	8,006	37,371	262,629

**Montgomery County**  
**- Treasurer's Report of Revenues 2025 -**  
From 6/1/2025 Through 6/30/2025  
(In Whole Numbers)

		Revenue Budgeted	Revenue for the Month	Revenue for the Year	Revenue Remaining
Redeploy Illinois	460193	665,369	34,574	280,026	(385,344)
CRC Contract	460199	90,000	7,500	52,500	(37,500)
AAAL Options Counseling	460201	28,128	0	12,904	(15,224)
HRIF/Healthworks	460204	0	1,797	10,783	10,783
Emergency Senior Service	460206	105,000	7,135	33,915	(71,085)
NEHA-FDA Grant	460210	0	0	27,111	27,111
Suicide Prevention First Responders	460212	100,951	0	24,057	(76,894)
CLEAR-win	460214	262,000	77,626	123,197	(138,803)
Healthworks	460215	21,565	0	0	(21,565)
Respiratory Surveillance and Outbreak Response	460266	140,000	0	35,000	(105,000)
Tick Surveillance	460267	4,125	0	0	(4,125)
Transfer In	480009	0	0	350,264	350,264
708 Board Funding (#203)	480708	185,000	46,250	138,750	(46,250)
Total Public Health		5,916,300	406,552	3,090,313	(2,825,987)
Community Mental Health Fund	203				
Property Tax - Current Year	410011	945,410	0	0	(945,410)
Mobile Home Privilege Tax	410020	500	0	0	(500)
Interest	420005	24,000	0	0	(24,000)
Grant	450010	40,000	0	0	(40,000)
Total Community Mental Health Fund		1,009,910	0	0	(1,009,910)
Total Public Health		6,926,210	406,552	3,090,313	(3,835,897)
Community Mental Health Fund	203				
Property Tax - Current Year	410011	(945,410)	0	0	945,410
Mobile Home Privilege Tax	410020	(500)	0	0	500
Interest	420005	(24,000)	0	0	24,000
Grant	450010	(40,000)	0	0	40,000
Total Community Mental Health Fund		(1,009,910)	0	0	1,009,910
Community Mental Health Fund	203				
Property Tax - Current Year	410011	945,410	5,648	5,648	(939,762)
Mobile Home Privilege Tax	410020	500	0	0	(500)
Interest	420005	24,000	854	11,385	(12,615)
Grant	450010	40,000	14,250	46,250	6,250
Total Community Mental Health Fund		1,009,910	20,753	63,283	(946,627)
Total Community Mental Health Fund		0	20,753	63,283	63,283
IMRF	210				
IMRF	210				
Personal Property Replacement Tax	410005	50,000	0	39,640	(10,360)
Property Tax - Current Year	410011	618,100	0	0	(618,100)
Mobile Home Privilege Tax	410020	750	0	0	(750)