

Montgomery County Extension Board Meeting

September 18, 2024 – 9:00 AM

Montgomery County Extension Office, 1 Industrial Park Drive, Hillsboro, IL

Agenda

1. Call to Order
2. Staffing Update, Unit 18 & Montgomery County Office
3. Programming Updates & Highlights for 2023-2024
4. Levy Request & Proposed Budget for FY26
5. Other Business
6. Adjourn

Montgomery County Extension Staff Directory

Office Information

Montgomery County (Main Office)

1 Industrial Park Drive
Hillsboro, IL 62049

Phone: 217-532-3941

Email: uie-cjmm@illinois.edu

Hours: Monday - Friday 8 a.m. - 4:30 p.m.
(closed noon to 1 p.m. for lunch)

Christian County

1120 N. Webster Street

Taylorville, IL 62568

Phone: 217-287-7246

Hours: Monday - By appointment only
Tuesday - Friday 8 a.m. - 4 p.m.
(closed 11:30 a.m. to noon for lunch)

Jersey County

201 W. Exchange Street, Suite A

Jerseyville, IL 62052

Phone: 618-498-2913

*Available by appointment
throughout the week

Macoupin County

60 Carlinville Plaza

Carlinville, IL 62626

Phone: 217-854-9604

Hours: Monday - Thursday 8 a.m. - 4:30 p.m.
(closed noon to 1 p.m. for lunch)



Sara Marten

County
Director
marten1@illinois.edu



Andrew Holsinger

Horticulture
Educator
aholsing@illinois.edu



Lisa Peterson

Nutrition and Wellness
Educator
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Valerie Belusko

Community & Econon
Development Educat
valerieb@illinois.ed



Jessica Jaffry

4-H Youth
Development Educator
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Rebecca Niemeier

Agricultural Literacy
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Beth Groves

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Cassie O'Connell

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Lisa White

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Manager
lmwhite@illinois.edu



Lisa Klaus

Office Support
Specialist
lklaus@illinois.edu

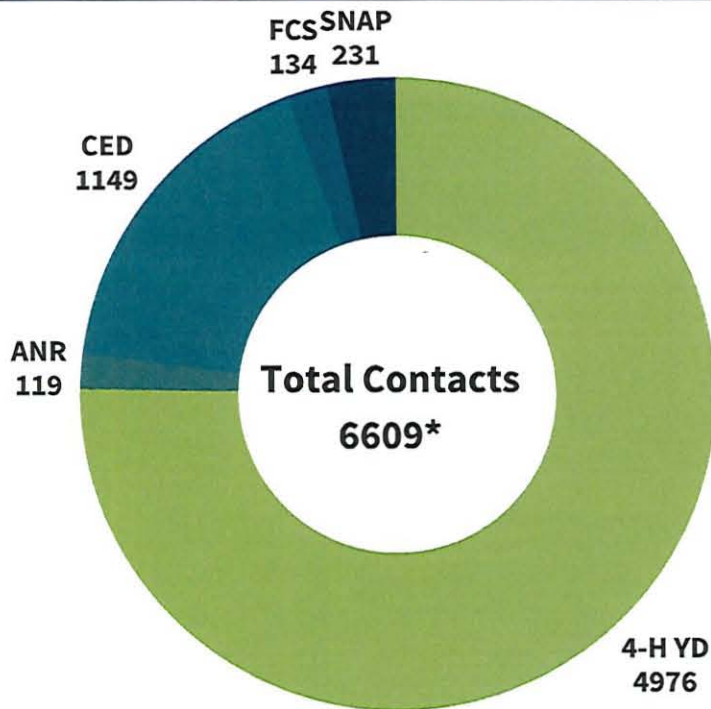


Illinois Extension

UNIVERSITY OF ILLINOIS URBANA - CHAMPAIGN

Montgomery County 2023-2024

Contacts by Program Area



4-H YD: 4-H Youth Development (includes Ag Literacy)

ANR: Agriculture and Natural Resources

CED: Community & Economic Development

FCS: Family & Consumer Sciences

SNAP: Supplemental Nutrition Assistance Program

Program Highlights

- Taste of Extension Events - Fall 2023 & Spring 2024
- iDream iCreate - Litchfield School District
- 4-H Sewing and Shooting Sports SPIN Clubs
- Youth and Adult Canning Classes
- Certified Food Protection Managers Courses
- Cottage Food & Small Business Entrepreneurship Workshops
- Periodical Cicadas - Partnership with Bremer Sanctuary & Local Libraries
- Diabetes Meal Planning & Heart Healthy Cooking Programs
- 4-H Summer Science Camp
- 4-H Food Challenge
- Weekend Backpack Food Program - Hillsboro, Litchfield, Nokomis School Districts
- Life Skill Lessons with Cornerstone/Menta Academy in Nokomis
- Ag Literacy - Pig Visits with Borgic Farms

2023 Community Partner Award

Lincoln Land Community College - LLCC of Litchfield was selected as an outstanding community partner for its continued support of Illinois Extension programming. Their continued use of facility space and cooperation with staff and volunteers makes hosting larger, unit-wide events easy and accessible.

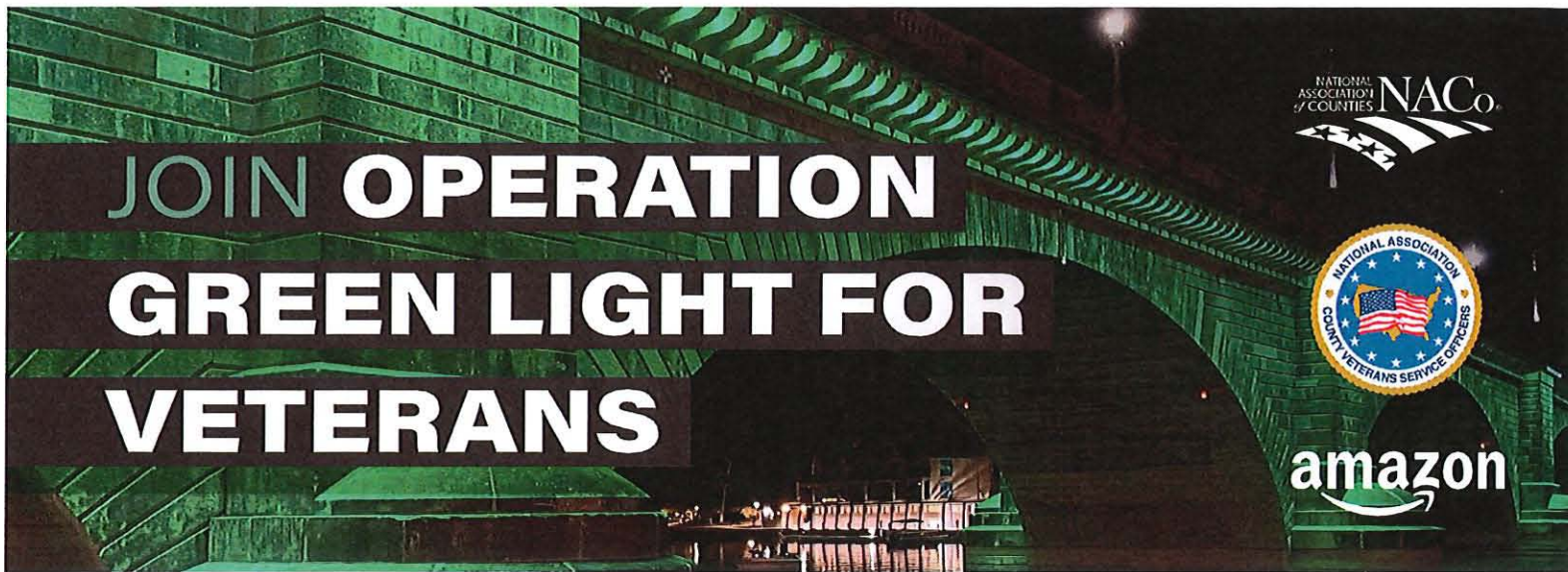
Their facilities help reach new audiences and provide a centralized location for both youth and adult programming. "Partnering with LLCC exposes participants to the college and allows their students to be exposed to Extension programs in return. A bonus of working with them is how friendly and helpful their staff is when accomodatiing us for events," said Sara Marten, county director.

UNIVERSITY OF ILLINOIS EXTENSION - MONTGOMERY COUNTY

July 1 - June 30

FY26 BUDGET PROPOSAL

	Current Year	Proposal
	7/1/2024 - 6/30/2025	7/1/2025 - 6/30/2026
INCOME		
Montgomery County Levy	\$ 157,000	\$ 157,000
Other Matchable Income	\$ 10,000	\$ 12,000
Total Matchable Income	\$ 167,000	\$ 169,000
State Match (75% of Total Matchable Income)	\$ 125,250	\$ 126,750
Montgomery County 4-H Foundation	\$ 5,000	\$ 5,000
Montgomery County Farm Bureau	\$ 10,000	\$ 10,000
TOTAL INCOME	\$ 307,250	\$ 310,750
EXPENSES		
Salaries	\$ 232,408	\$ 233,094
Rent*	\$ 25,000	\$ 28,000
Educational & Office Supplies	\$ 11,250	\$ 11,250
Travel	\$ 9,500	\$ 10,000
General Services	\$ 15,000	\$ 15,000
Separation Pool	\$ 3,575	\$ 4,180
Utilities	\$ 5,400	\$ 5,800
Telephone & Internet	\$ 3,000	\$ 3,500
Judges	\$ 800	\$ 800
Accomodation Requests	\$ 500	\$ 500
Prizes & Awards		\$ 4,500
Insurance for Equipment	\$ 150	\$ 150
TOTAL EXPENSES	\$ 306,583	\$ 316,774



America's counties have a long and proud history of serving our nation's veterans, a legacy that continues to this day as we work with our federal, state and local partners to ensure that the former service members in our communities have access to the resources they need to thrive.

This coming Veterans Day, the National Association of Counties (NACo) and the National Association of County Veteran Service Officers (NACVSO) invite the nation's 3,069 counties, parishes and boroughs to **join Operation Green Light and show support for veterans by lighting our buildings green from November 4 to November 11**. By shining a green light, county governments and our residents will let veterans know that they are seen, appreciated and supported.

HOW TO JOIN

- Visit www.naco.org/operationgreenlight to access the Operation Green Light for Veterans County Toolkit.
- Use the County Toolkit template to pass a resolution declaring your county's participation in Operation Green Light for Veterans.
- Coordinate with your county Director of Facilities or Building & Grounds to light municipal buildings in green. Options include using projections, flood lights or green filters for existing lights.
- Use the templates and social media resources in the County Toolkit to promote the campaign to local press, businesses, county residents and Members of Congress.
- Upload details about your county's participation through the form included in the County Toolkit.
- Encourage individuals, businesses and community partners to show support by turning on a green light from November 4 to November 11!
- Support veterans year-round by purchasing supplies from veteran-owned businesses on Amazon Business at www.amazon.com/veteran-owned.

Scan the QR code for more about Operation Green Light, including a county toolkit.



AMAZON IS PROUD TO SUPPORT OPERATION GREEN LIGHT

Amazon values the unique skills and experience that the military community brings and we've pledged to hire 100,000 veterans and military spouses by 2024.

Military Community Outreach

We are committed to making Amazon the most military-friendly company in the world by leveraging our diverse resources and technology to solve critical problems. We focus on supporting disabled veterans, mental health, suicide prevention, military families and urgent needs – like homelessness and food insecurity – around the globe.

World-Class Veteran & Military Spouse Recruiting

Veterans and military spouses in your community can learn more about career opportunities at Amazon by attending a Global Military Affairs webinars where they can engage with recruiters directly.

Visit amazonmilitarywebinarseries.splashthat.com to join an upcoming webinar.

Corporate Leader In Veteran & Military Spouse Retention

We offer veterans the Military Mentoring Program, a network of support and tailored training experiences to assist in their transition from the military, another company or the academic environment.

Visit amazon.jobs/military to learn more.

COUNTIES MATTER FOR VETERANS

County Veteran Service Officers (CVSOs) in 29 states are responsible for successfully processing more than \$52 billion in compensation, pension, health care and other benefits for veterans each year.

Counties across the nation operate Veterans Treatment Courts, through which we can connect justice-involved veterans with programs and benefits that can treat underlying mental health and substance abuse conditions.

Counties support veterans' access to stable housing, employment and education and critical mental health services that treat trauma and prevent suicide.



Supporting Operation Green Light for Veterans Resolution 2024-

WHEREAS, the residents of Montgomery County have great respect, admiration, and the utmost gratitude for all the men and women who have selflessly served our country and this community in the Armed Forces; and

WHEREAS, the contributions and sacrifices of those who served in the Armed Forces have been vital in maintaining the freedoms and way of life enjoyed by our citizens; and

WHEREAS, Montgomery County seeks to honor individuals who have made countless sacrifices for freedom by placing themselves in harm's way for the good of all; and

WHEREAS, veterans continue to serve our community in the American Legion, Veterans of Foreign Wars, religious groups, civil service, and by functioning as County Veterans Service Officers in 29 states to help fellow former service members access more than \$52 billion in federal health, disability and compensation benefits each year; and

WHEREAS, approximately 200,000 service members transition to civilian communities annually; and

WHEREAS, an estimated 20 percent increase of service members will transition to civilian life in the near future; and

WHEREAS, studies indicate that 44-72 percent of service members experience high levels of stress during transition from military to civilian life; and

WHEREAS, active military service members transitioning from military service are at a high risk for suicide during their first year after military service; and

WHEREAS, the National Association of Counties encourages all counties, parishes and boroughs to recognize Operation Green Light for Veterans; and

WHEREAS, the Montgomery County appreciates the sacrifices of our United States military personnel and believes specific recognition should be granted; therefore be it

RESOLVED, with designation as a Green Light for Veterans County, Montgomery County hereby declares from November 4th through Veterans Day, November 11th 2024 a time to salute and honor the service and sacrifices of our men and women in uniform transitioning from active service; therefore, be it further

RESOLVED, that in observance of Operation Green Light, Montgomery County encourages its citizens in patriotic tradition to recognize the importance of honoring all those who made immeasurable sacrifices to preserve freedom by displaying green lights in a window of their place of business or residence from November 4th through the 11th, 2024.

APPROVED:

ATTEST:

Doug Donaldson, Chairman
Montgomery County Board

Sandy Leitheiser, County Clerk
Montgomery County

FOR IMMEDIATE RELEASE

October 8, 2024

CONTACT: Cassandra Hampton

217-532-969

cassandrah@montgomerycountyl.gov

County to Participate in 2024 Operation Green Light for Veterans

In advance of the upcoming Veterans Day holiday, Montgomery County plans to illuminate the Historic Courthouse green from November 4-11 as part of Operation Green Light for Veterans, a nationwide effort uniting counties to support military veterans.

The initiative, led by the National Association of Counties (NACo), raises awareness around the unique challenges faced by many veterans and the resources available at the county, state, and federal levels to assist veterans and their families.

Now in its third year, Operation Green Light is spearheaded by NACo and the National Association of County Veterans Service Officers, building upon successful efforts by the New York State Association of Counties and the NYS County Veteran Service Officers' Association in 2021. In 2023, over 300 counties participated in Operation Green Light.

“We honor all military veterans with the respect and gratitude they so richly deserve,” Montgomery County Veterans Assistance Commission Superintendent Cassandra Hampton said. “Over the course of our nation's history, the battlefields have changed and warfighting methods have evolved, but the courage and commitment of those who wear the cloth of our Nation have never faltered. Theirs is a legacy of selfless service and unwavering devotion to duty. We salute all who have stepped forward to defend America and promote freedom throughout the world.”

In addition to lighting the Historic Courthouse in Hillsboro, residents, businesses and other organizations are encouraged to participate by simply changing one light bulb inside or outside their home to a green bulb.

“By shining a green light, we let our veterans know that they are seen, appreciated, and supported, and we open up conversation about the needs of veterans and the services that support veteran communities,” Hampton added.

“Operation Green Light is a gesture of support and appreciation for the public service of our veterans,” said NACo Executive Director Matthew Chase. “With hundreds of counties coming together to light everything from bridges to courthouses, we know veterans across the country will see and feel the gratitude we all hold for their service and sacrifices.”

Counties and residents across the country are sharing their participation on social media using the hashtag #OperationGreenLight.



Dispatch: (217) 532-9511
Office Manager: (217) 532-9512

Rick Robbins
Montgomery County Sheriff
140 North Main St.
Hillsboro, IL 62049

Fax (217) 532-6318
Jail: (217) 532-9514

August 27, 2024

Dear Montgomery County Board Chairman Doug Donaldson,

I am retiring on 1 November 2024 from my elected position, Sheriff of Montgomery County, Illinois. Due to my mid-term retirement there will not have to be a special election. The MCRCC has the option to recommend a Republican certified Illinois law enforcement certified sworn officer to the position, Sheriff of Montgomery County. With the recommendation you may determine how to select the next Sheriff to be appointed on 1 November 2024.

It is my endorsement that Montgomery County Undersheriff Tyson Holshouser be appointed to Sheriff of Montgomery County.

 Semper Fi,

Rick Robbins

**Doug Donaldson, Chairman
Montgomery County Board**

**#1 Courthouse Square, Room 202
Hillsboro, Illinois 62049
Phone # (217) 532-9577**

September 9th, 2024

The Honorable Mark Hughes
Montgomery County Republican Chairman
1380 Interurban Circle
Hillsboro, IL 62049

Dear Chairman Hughes:

In compliance with Illinois State Statute, please accept this letter as notice that I received a letter dated August 27, 2024 from Sheriff Rick Robbins that he is retiring and resigning his office effective November 1st, 2024.

Sheriff Robbins has indicated in his letter that he recommends Undersheriff Tyson Holshouser as his replacement. I anticipate that the Montgomery County Republican Central Committee will discuss and confirm Undersheriff Holshouser for the vacancy to be appointed at the full board meeting on Tuesday, October 8th, at 5:30 pm.

Please do not hesitate to contact me if I can provide any further information.

Sincerely,



Doug Donaldson, Chairman
Montgomery County Board

**Doug Donaldson, Chairman
Montgomery County Board**

#1 Courthouse Square, Room 202

Hillsboro, Illinois 62049

Phone # (217) 532-9577

September 9th, 2024

The Honorable Chase Wilhelm
Montgomery County Democrat Chairman
21207 Horse Ave.
Coffeen, IL 62017

Dear Chairman Wilhelm,

In compliance with Illinois State Statute, please accept this letter as notice that I received a letter dated August 27, 2024 from Sheriff Rick Robbins that he is retiring and resigning his office effective November 1st, 2024.

Sheriff Robbins has indicated in his letter that he recommends Undersheriff Tyson Holshouser as his replacement. I anticipate that the Montgomery County Republican Central Committee will discuss and confirm Undersheriff Holshouser for the vacancy to be appointed at the full board meeting on Tuesday, October 8th, at 5:30 pm.

Please do not hesitate to contact me if I can provide any further information.

Sincerely,



Doug Donaldson, Chairman
Montgomery County Board

Mark Hughes, Chairman
Montgomery County Republican Central Committee

September 19, 2024

Mr. Doug Donaldson, Chairman
Montgomery County Board
#1 Courthouse Sq. Room 202
Hillsboro, IL 62049

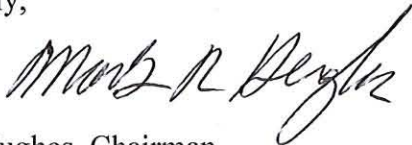
Dear Chairman Donaldson,

Please be advised that the Montgomery County Republican Central Committee met on Monday, September 16th, 2024 and discussed the upcoming vacancy of the position of Montgomery County Sheriff (Republican) effective November 1st, 2024 due to the retirement announcement by Sheriff Rick Robbins.

It was the recommendation of Sheriff Robbins to the Central Committee that Undersheriff Tyson Holshouser be appointed to the vacancy upon his retirement. As such, the Republican Central Committee unanimously voted to recommend that Tyson Holshouser be appointed to the office of Montgomery County Sheriff upon the retirement of Rick Robbins on November 1st, 2024.

Please contact me if you any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark Hughes". The signature is written in a cursive, flowing style.

Mark Hughes, Chairman
Montgomery County Republican Central Committee

Executive Session Minutes Not Opened			Full Board Review 10/8/24		
Meeting	Date	SL	Summary	Status	Date Reviewed by Full Board
EMA Committee	04/30/18		911 Funding and Structure	OPEN	3/12/19
Personnel Committee	11/29/18		Recycling Coordinator Hire & Offer	OPEN	3/12/19
Coordinating Committee	12/18/18		Property Acquisition Discussion for Highway Dept.	OPEN	3/12/19
R & B Committee	01/03/19		Property Acquisition Discussion for Highway Dept.	OPEN	3/12/19
Full Board	01/08/19		Property Acquisition Discussion for Highway Dept.	OPEN	3/12/19
Full Board	03/10/20		Coal Mine Agreement and DC Waste, bailer lease	OPEN	10/8/24
Coord. Com.	11/26/19		Sheriff Law Suit	Recommend Forever Sealed	10/8/24
Finance Committee	01/08/20		VISTRA Power Plant and EMA Personnel	Recommend Forever Sealed	10/8/24
Personnel	01/28/21		Law Suit in the Sheriff's Department	Recommend Forever Sealed	10/8/24
Full Board	03/09/21		Sheriff - Jail inmate law suit	Recommend Forever Sealed	10/8/24
Safety & Elections	12/07/21		Personnel - Ambulance Billing Office	Recommend Forever Sealed	10/8/24
B & G	03/02/22		Building Security Assessment of Historic Courthouse	Recommend Forever Sealed	10/8/24
Infrastructure	08/18/22		A/C Warden	Recommend Forever Sealed	10/8/24
Development & Person	10/18/22		A/C time off and citations	Recommend Forever Sealed	10/8/24
Full Board	12/13/22		CO2	Recommend Forever Sealed	10/8/24
Devel & Personnel	02/09/23		Sheriff Dept. Workers Comp Issue	Recommend Forever Sealed	10/8/24
Devel & Personnel	03/09/23		Animal Control FMLA	Recommend Forever Sealed	10/8/24
Finance & Budget	03/10/23		SOA	Recommend Forever Sealed	10/8/24
Finance & Budget	05/10/23		CO2 & Assistant States Attorney salary/hire	Recommend Forever Sealed	10/8/24
Building & Grounds	06/06/23		Custodian Position	Recommend Forever Sealed	10/8/24
Devel & Personnel	09/07/23		Sheriff & Animal Control - Gerl	Recommend Forever Sealed	10/8/24
Coord. Com.	03/26/19		Litigation for Vistra Power Plant	Recommend to Open	10/8/24
Coord. Com.	06/29/21		Animal Control Lawsuit - Tomazolli	Recommend to Open	10/8/24
Safety & Elections	07/06/21		Animal Control Lawsuit - Tomazolli	Recommend to Open	10/8/24
Coordinating	12/27/21		Ambulance Billing Personnel	Recommend to Open	10/8/24
Dev. & Personnel	08/04/22		Grievance in Sheriff's Office	Recommend to Open	10/8/24
Infrastructure	10/05/22		A/C Administrator Position - interviews	Recommend to Open	10/8/24
Full Board	10/10/23		Closed Session Minutes Review	Recommend to Open	10/8/24
Devel & Personnel	11/06/23		Sheriff Local 1084 Union Negotiations	Recommend to Open	10/8/24
Devel & Personnel	11/20/23		Sheriff Local 1084 Union Negotiations	Recommend to Open	10/8/24
Devel & Personnel	11/27/23		Sheriff Local 1084 Union Negotiations	Recommend to Open	10/8/24
Devel & Personnel	12/04/23		Sheriff Local 1084 Union Negotiations	Recommend to Open	10/8/24
Full Board	12/12/23		Sheriff Local 1084 Union Contract Approval	Recommend to Open	10/8/24



Medical Change Proposal

Prepared for: Montgomery County
Presented by: AssuredPartners

AssuredPartners

UHC Renewal

- 39% Medical Increase

Potential Solution

- Move to BCBS
- Eliminate HRA (save > \$25,000)
- Replace with 4 Traditional plans: 2 for IL coverage (BCS), 2 for Nationwide coverage (PPO)
- BCS plans do not include Springfield Clinic



BCBS Extras

- If we move ancillary to BCBS there is a bundling discount lowering medical rates
 - 1% off for Dental
 - .5% off for Vision
 - .5% off for Life
 - ~\$31,000 total
- 8% Rate Cap for next year
- \$31,000 one-time transition credit from BCBS (does not affect rates)



Cost Summary (Eff. 12/1/2024)	Current	Renewal	Alternate
Medical	UnitedHealthcare ⁽¹⁾	UnitedHealthcare ⁽¹⁾	BCBSIL ⁽²⁾
Annual Premium	\$1,369,977.24	\$1,904,266.44	\$1,524,415.56
\$ Change From Current	-	\$534,289.20	\$154,438.32
% Change From Current	-	39.0%	11.3%
Dental	UnitedHealthcare	UnitedHealthcare	BCBSIL
Annual Premium	\$46,455.12	\$47,624.76	\$48,562.56
\$ Change From Current	-	\$1,169.64	\$2,107.44
% Change From Current	-	2.5%	4.5%
Vision	UnitedHealthcare	UnitedHealthcare	BCBSIL
Annual Premium	\$9,459.48	\$9,459.48	\$13,093.56
\$ Change From Current	-	\$0.00	\$3,634.08
% Change From Current	-	0.0%	38.4%
Basic Life-AD&D	UnitedHealthcare	UnitedHealthcare	BCBSIL
Annual Premium	\$1,354.56	\$1,354.56	\$1,354.56
\$ Change From Current	-	\$0.00	\$0.00
% Change From Current	-	0.0%	0.0%
Vol Life-AD&D	UnitedHealthcare	UnitedHealthcare	BCBSIL
Annual Premium	TBD	TBD	TBD
Annual Premium - ALL	\$1,427,246.40	\$1,962,705.24	\$1,587,426.24
Bundling Discount	Included	Included	included
Net Bundling Discount	\$1,427,246.40	\$1,962,705.24	\$1,587,426.24
\$ Change From Current	-	\$535,458.84	\$160,179.84
% Change From Current	-	37.5%	11.2%
Transition Credit (One-Time)			\$31,000.00
HRA Savings			\$25,000.00

These summaries are for illustration purposes only. Rates and benefits provided by the carrier will prevail.

MEDICAL - Effective: 12/1/2024		Current UHC		
Plan Nickname	Choice 5000 HRA Plan	Choice 1500	Core 1500	Core 5000
Plan Name	<u>HRA Choice Plus CZCF / 2VX</u>	<u>Choice Plus CZCH / 2V</u>	<u>Core CPXB / 2V</u>	<u>Core CPXY / 2V</u>
Network	Choice Plus	Choice Plus	Core	Core
In Network				
Deductible Single	\$5,000	\$1,500	\$1,500	\$5,000
Deductible Family	\$10,000	\$3,000	\$3,000	\$10,000
Coinsurance	0%	20%	20%	20%
OOP Max Single	\$6,250	\$6,250	\$6,250	\$6,250
OOP Max Family	\$12,500	\$12,500	\$12,500	\$12,500
Copays				
Office Copay	\$25	\$35	\$35	\$35
Specialist	\$70	\$70	\$45 / \$90	\$45 / \$90
Urgent Care	\$50	\$50	\$50	\$50
ER	\$500	D&C	D&C	D&C
RX				
Rx Tiers	\$10/\$35/\$60	\$10/\$35/\$60	\$10/\$35/\$60	\$10/\$35/\$60
Enrollment				
Employee Only	11	20	30	18
Employee Spouse	2	2	1	2
Employee Child(ren)	1	1	0	2
Family	1	4	1	8
Monthly Premiums				
Employee Only	\$900.79	\$882.75	\$796.11	\$759.18
Employee Spouse	\$1,802.87	\$1,766.78	\$1,593.38	\$1,519.45
Employee Child(ren)	\$1,598.50	\$1,566.50	\$1,412.76	\$1,347.21
Family	\$2,504.50	\$2,454.35	\$2,213.48	\$2,110.77
Employer Contribution	Employer Cost	Employer Cost	Employer Cost	Employer Cost
Employee Only	\$702.77	\$743.28	\$684.75	\$735.76
Employee Spouse	\$1,047.67	\$1,118.51	\$998.98	\$1,203.75
Employee Child(ren)	\$927.15	\$989.20	\$885.81	\$1,067.34
Family	\$1,454.52	\$1,552.91	\$1,388.16	\$1,673.05
Annual Employer Cost	\$1,087,330.08			
Change From Current	---			
Monthly Employee Cost				
Employee Only	\$198.02	\$139.47	\$111.36	\$23.42
Employee Spouse	\$755.20	\$648.27	\$594.40	\$315.70
Employee Child(ren)	\$671.35	\$577.30	\$526.95	\$279.87
Family	\$1,049.98	\$901.44	\$825.32	\$437.72
Employer Contribution % EE	78.02%	84.20%	86.01%	96.92%
Employer Contribution % ES	58.11%	63.31%	62.70%	79.22%
Employer Contribution % EC	58.00%	63.15%	62.70%	79.23%
Employer Contribution % Fam	58.08%	63.27%	62.71%	79.26%

MEDICAL - Effective: 12/1/2024		BCBS Option		
Plan Nickname	PPO 1500	PPO 5000	BCS 1500	BCS 5000
Plan Name	PPO MIBPP2080	PPO MIBPP2170	PPO MIBCS2084	PPO MIBCS2174
Network	Nationwide PPO	Nationwide PPO	IL Blue Choice Select*	IL Blue Choice Select*
In Network				
Deductible Single	\$1,500	\$5,000	\$1,500	\$5,000
Deductible Family	\$4,500	\$12,000	\$4,500	\$12,000
Coinsurance	20%	20%	20%	20%
OOP Max Single	\$4,500	\$5,600	\$4,500	\$5,600
OOP Max Family	\$13,500	\$12,000	\$12,000	\$12,000
Copays				
Office Copay	\$30	\$40	\$30	\$40
Specialist	\$50	\$60	\$50	\$60
Urgent Care	D&C	D&C	D&C	D&C
ER	\$150	\$250	\$200	\$200
RX				
Rx Tiers	\$0/\$10/\$35/\$75/\$150/\$250	\$0/\$10/\$50/\$100/\$150/\$250	\$0/\$10/\$35/\$75	\$0/\$10/\$35/\$75
Enrollment				
Employee Only	20	11	30	18
Employee Spouse	2	2	1	2
Employee Child(ren)	1	1	0	2
Family	4	1	1	8
Monthly Premiums				
Employee Only	\$957.96	\$885.75	\$881.34	\$824.23
Employee Spouse	\$1,983.22	\$1,833.72	\$1,824.58	\$1,706.38
Employee Child(ren)	\$1,889.37	\$1,746.94	\$1,738.23	\$1,625.62
Family	\$2,914.63	\$2,694.91	\$2,681.48	\$2,507.77
Employer Contribution	Employer Cost	Employer Cost	Employer Cost	Employer Cost
Employee Only	\$783.02	\$783.02	\$783.02	\$783.02
Employee Spouse	\$1,365.10	\$1,365.10	\$1,365.10	\$1,365.10
Employee Child(ren)	\$1,300.50	\$1,300.50	\$1,300.50	\$1,300.50
Family	\$2,006.22	\$2,006.22	\$2,006.22	\$2,006.22
Annual Employer Cost	\$1,256,438.37			
Change From Current	\$169,108.29 (15.55%)			
Monthly Employee Cost				
Employee Only	\$174.94	\$102.73	\$98.32	\$41.21
Employee Spouse	\$618.12	\$468.62	\$459.48	\$341.28
Employee Child(ren)	\$588.87	\$446.44	\$437.73	\$325.12
Family	\$908.41	\$688.69	\$675.26	\$501.55
Employer Contribution % EE	81.74%	88.40%	88.84%	95.00%
Employer Contribution % ES	68.83%	74.44%	74.82%	80.00%
Employer Contribution % EC	68.83%	74.44%	74.82%	80.00%
Employer Contribution % Fam	68.83%	74.44%	74.82%	80.00%

* Blue Choice Select Does Not Include Springfield Clinic

\$1,256,438.37
- \$31,000 transition credit
- \$25,000 HRA savings
= **\$1,200,438.37 (net increase of 10.4%)**

CURRENT				
Monthly Employee Cost	Choice 5000 w HRA	Choice 1500	Core 1500	Core 5000
Employee Only	\$198.02	\$139.47	\$111.36	\$23.42
Employee Spouse	\$755.20	\$648.27	\$594.40	\$315.70
Employee Child(ren)	\$671.35	\$577.30	\$526.95	\$279.87
Family	\$1,049.98	\$901.44	\$825.32	\$437.72
PROPOSED				
Monthly Employee Cost	PPO 1500	PPO 5000	BCS 1500*	BCS 5000*
Employee Only	\$174.94	\$102.73	\$98.32	\$41.21
Employee Spouse	\$618.12	\$468.62	\$459.48	\$341.28
Employee Child(ren)	\$588.87	\$446.44	\$437.73	\$325.12
Family	\$908.41	\$688.69	\$675.26	\$501.55
* No Springfield Clinic				

Monthly Employee Cost	Dental	Current
Employee Only	\$30.51	\$31.39
Employee Spouse	\$61.01	\$61.19
Employee Child(ren)	\$90.83	\$78.88
Family	\$134.86	\$117.56

Monthly Employee Cost	Vision	Current
Employee Only	\$9.47	\$6.92
Employee Spouse	\$17.99	\$13.93
Employee Child(ren)	\$18.93	\$11.71
Family	\$27.83	\$19.31

DENTAL - Effective Date: 12/1/2024		Current	Option 1	Option 2
Plan Nickname	1	1	1	
Carrier	UnitedHealthcare	UnitedHealthcare	Blue Cross and Blue Shield of Illinois	
Plan Name	Dental PPO	Dental PPO	DINHR52	
Rate Guarantee	12 Months	12 Months	12 Months	
In Network				
Annual Maximum	\$1,000	\$1,000	\$1,000	
Deductible Single	\$50	\$50	\$50	
Deductible Family	\$150	\$150	\$150	
Prev / Basic / Major (in)	0% / 10% / 40%	0% / 10% / 40%	10% / 20% / 50%	
Endodontic Oral Surgery	Major	Major	Basic	
Periodontic Oral Surgery	Major	Major	Basic	
Ortho Coinsurance	50%	50%	50%	
Ortho Lifetime Max	\$1,500	\$1,500	\$1,000	
Ortho Eligibility	Child Only	Child Only	Adult and Child	
OON Reimbursement	90th UCR	90th UCR	90th R&C	
Enrollment				
Employee Only	57	57	57	
Employee Spouse	9	9	9	
Employee Child(ren)	6	6	6	
Family	9	9	9	
Monthly Premiums				
Employee Only	\$31.39	\$32.18	\$30.51	
Employee Spouse	\$61.19	\$62.73	\$61.01	
Employee Child(ren)	\$78.88	\$80.87	\$90.83	
Family	\$117.56	\$120.52	\$134.86	
Monthly Premium Per Plan	\$3,871.26	\$3,968.73	\$4,046.88	
Change From Current	---	\$97.47 (2.52%)	\$175.62 (4.54%)	
Monthly Premium Per Option	\$3,871.26	\$3,968.73	\$4,046.88	
Change From Current	---	\$97.47 (2.52%)	\$175.62 (4.54%)	
Annual Premium Per Plan	\$46,455.12	\$47,624.76	\$48,562.56	
Change From Current	---	\$1,169.64 (2.52%)	\$2,107.44 (4.54%)	
Annual Premium Per Option	\$46,455.12	\$47,624.76	\$48,562.56	
Change From Current	---	\$1,169.64 (2.52%)	\$2,107.44 (4.54%)	

These summaries are for illustration purposes only. Rates and benefits provided by the carrier will prevail.



VISION - Effective Date: 12/1/2024	Current	Option 1	Option 2
Plan Nickname	1	1	1
Carrier	UnitedHealthcare	UnitedHealthcare	Blue Cross and Blue Shield of Illinois
Plan Name	Vision PPO	Vision PPO	Vision PPO
Rate Guarantee	24 Months	24 Months	48 months
In Network			
Exams Copay	\$20	\$20	\$10
Exams Frequency	12 Months	12 Months	12 Months
Lenses Copay	\$20	\$20	\$25
Lenses Frequency	12 Months	12 Months	12 Months
Frames Allowance	\$130	\$130	\$150
Frames Frequency	12 Months	12 Months	12 Months
Contact Lenses Allowance	\$130	\$130	\$150
Contact Lenses Frequency	12 Months	12 Months	12 Months
Enrollment			
Employee Only	56	56	56
Employee Spouse	11	11	11
Employee Child(ren)	3	3	3
Family	11	11	11
Monthly Premiums			
Employee Only	\$6.92	\$6.92	\$9.47
Employee Spouse	\$13.93	\$13.93	\$17.99
Employee Child(ren)	\$11.71	\$11.71	\$18.93
Family	\$19.31	\$19.31	\$27.83
Monthly Premium Per Plan	\$788.29	\$788.29	\$1,091.13
Change From Current	---	\$0.00 (.00%)	\$302.84 (38.42%)
Monthly Premium Per Option	\$788.29	\$788.29	\$1,091.13
Change From Current	---	\$0.00 (.00%)	\$302.84 (38.42%)
Annual Premium Per Plan	\$9,459.48	\$9,459.48	\$13,093.56
Change From Current	---	\$0.00 (.00%)	\$3,634.08 (38.42%)
Annual Premium Per Option	\$9,459.48	\$9,459.48	\$13,093.56
Change From Current	---	\$0.00 (.00%)	\$3,634.08 (38.42%)

These summaries are for illustration purposes only. Rates and benefits provided by the carrier will prevail.

BASIC LIFE - Effective Date: 12/1/2024	Current	Renewal	Option 1
Plan Nickname	1	1	1
Carrier	UnitedHealthcare	UnitedHealthcare	Blue Cross and Blue Shield of Illinois
Plan Name	Basic Life/AD&D	Basic Life/AD&D	Basic Life \$25,000
Rate Guarantee	24 Months	12 Months	24 months
Benefit			
Benefit Amount	\$25,000	\$25,000	\$25,000
Maximum Benefit	\$25,000	\$25,000	\$25,000
Benefit Reduction	65%@70 ; 50%@75	65%@70 ; 50%@75	35% at age 70, 50% at age 75
Monthly Premiums (Rates Per \$1,000)			
Volume	\$1,075,000.00	\$1,075,000.00	\$1,075,000.00
Basic Life	\$0.078	\$0.078	\$0.078
AD & D	\$0.027	\$0.027	\$0.027
Monthly Premium Per Option	\$112.88	\$112.88	\$112.88
Change From Current	---	\$0.00 (.00%)	\$0.00 (.00%)
Annual Premium Per Option	\$1,354.56	\$1,354.56	\$1,354.56
Change From Current	---	\$0.00 (.00%)	\$0.00 (.00%)

These summaries are for illustration purposes only. Rates and benefits provided by the carrier will prevail.



VOLUNTARY LIFE - Effective Date: 12/1/2024		Current	Option 1	Option 2
Plan Nickname		1	1	1
Carrier		UnitedHealthcare	UnitedHealthcare	Blue Cross and Blue Shield of Illinois
Plan Name		Voluntary Life/AD&D	Voluntary Life/AD&D	Vol Life \$500,000
Rate Guarantee		24 Months	12 Months	24 months
Participation Requirements		20%	20%	39%
Benefit				
Benefit Amount		\$10k to \$500k	\$10k to \$500k	\$10k to \$500k
Maximum Benefit		\$500k	\$500k	\$500k
Benefit Reduction		65%@65 ; 50%@70	65%@65 ; 50%@70	65%@65 ; 50%@70
Employee GI		\$100k	\$100k	\$100k
Monthly Premiums (Rates Per \$1,000)				
Volume		TBD	TBD	TBD
AD & D		\$0.027	\$0.027	\$0.027
		Under 20: \$0.13	Under 20: \$0.13	Below 20: \$0.13
		20-24: \$0.13	20-24: \$0.13	20-24: \$0.13
		25-29: \$0.13	25-29: \$0.13	25-29: \$0.13
		30-34: \$0.17	30-34: \$0.17	30-34: \$0.17
		35-39: \$0.21	35-39: \$0.21	35-39: \$0.21
		40-44: \$0.25	40-44: \$0.25	40-44: \$0.25
		45-49: \$0.36	45-49: \$0.36	45-49: \$0.36
		50-54: \$0.62	50-54: \$0.62	50-54: \$0.62
		55-59: \$1.16	55-59: \$1.16	55-59: \$1.16
		60-64: \$1.52	60-64: \$1.52	60-64: \$1.52
		65-69: \$2.79	65-69: \$2.79	65-69: \$2.79
		Over 70: \$4.5	Over 70: \$4.5	Over 70: \$4.5
Monthly Premium Per Option		TBD	TBD	TBD
Change From Current				
Annual Premium Per Option		TBD	TBD	TBD
Change From Current				

Montgomery County Board

Holiday Schedule for Year 2025

January 1, 2025	Observe New Year's Day	Wednesday
January 20, 2025	Martin Luther King Day	Monday
February 17, 2025	President's Day	Monday
April 18, 2025	Good Friday	Friday
May 26, 2025	Memorial Day	Monday
June 19, 2025	Juneteenth	Thursday
July 4, 2025	Independence Day	Friday
September 1, 2025	Labor Day	Monday
October 13, 2025	Columbus Day	Monday
November 11, 2025	Veteran's Day	Tuesday
November 27, 2025	Thanksgiving Day	Thursday
November 28, 2025	Day after Thanksgiving	Friday
December 24, 2025	Christmas Eve	Wednesday
December 25, 2025	Christmas Day	Thursday

As approved by the MONTGOMERY COUNTY BOARD

Tuesday, October 8th, 2024

Chairman, Doug Donaldson

Date

County Clerk, Sandy Leitheiser

Date



Mike Plunkett <mikep@montgomerycountyil.gov>

Fwd: Nextlink Progress Updates for Montgomery Co.

1 message

Sandy Leitheiser <sandyl@montgomerycountyil.gov>

Tue, Sep 17, 2024 at 9:18 AM

To: Mike Plunkett <mikep@montgomerycountyil.gov>, Chad Ruppert <chad.ruppert@montgomerycountyil.gov>, Doug Donaldson <doug.donaldson@montgomerycountyil.gov>, Chris Daniels <chrisd@montgomerycountyil.gov>

Doug, Chad, Mike and Chris:

See below for updated information from Nextlink. What more do you need so the decision can be made by the County Board to give them the DCEO Energy Transition Grant funding set aside for rural broadband internet?

I'm thinking a decision needs to be made soon.

Sandy

----- Forwarded message -----

From: **Katie Akins** <kakins@team.nxlink.com>

Date: Mon, Sep 16, 2024 at 3:54 PM

Subject: Re: Nextlink Progress Updates for Montgomery Co.

To: sandyl@montgomerycountyil.gov <sandyl@montgomerycountyil.gov>

Cc: Claude Aiken <caiken@team.nxlink.com>, Craig Hall <chall@team.nxlink.com>, Mike Johnson <mjohnson@team.nxlink.com>

Hi Sandy,

Yes, thanks Craig for sending. In addition, I'm attaching the separate documents that show the maps and rate cards, as well as Appendix A for reference to the original proposal.

Thanks,

Katie Akins

Government Program Manager

From: Craig Hall <chall@team.nxlink.com>

Sent: Monday, September 16, 2024 4:43 PM

To: sandyl@montgomerycountyil.gov <sandyl@montgomerycountyil.gov>

Cc: Claude Aiken <caiken@team.nxlink.com>; Katie Akins <kakins@team.nxlink.com>

Subject: Nextlink Progress Updates for Montgomery Co.

Hi Sandy!

Our team wanted to provide some updates! We've continued our progress since I visited with you last and presented to the board. Please read and share the attachment.

Again, I must say everything has been quite 'ahead of schedule' from the talk we had earlier this year, and we are proud to have delivered to the county very quickly.

The warehouse just to the north has become active and we have opened up jobs to cover the area as well. Personally, I wish we were hiring a lot more folks, but they are starting off with a nominal base. When the customers pop up and want our services we will add employees to meet the demand. More work orders will mean more staff, over time. It is an exciting time for the region!

Another note - our map and the discussions are obviously focused within the county borders, but there are sometimes other towers that add coverage to an area while being outside those borders. White City, for example, is in Macoupin Co. but adds a fair amount of radio coverage into Montgomery. We have been pursuing Hosts to add towers on properties if amenable, and we will wait to see how things develop for that and the parts of the county that remain in need of coverage. Yet, we are off to a great start!

The attachment here will also show a list of plans & pricing available. It can be slightly confusing, because prices can be different depending on which tower/radio a person connects with from their home, etc. We have certain radios that can be very helpful getting through congestion and perhaps other issues like distance and speeds. With differences in equipment between the different towers, costs can vary a small degree per location. Sorry for the potential confusion, let's just keep it simple when we communicate: The public at large just needs to know, simply, that they can learn prices once they visit the website or call in and identify their address - and begin to explore their options, packages, speeds, etc. Our call center is well-versed in handling any questions: 855.698.5465

<https://nextlinkinternet.com/>

Fiber & Wireless Internet - #1 Internet Provider Near You

Nextlink Internet provides fast, reliable Internet and phone service. Fiber & wireless internet lets you surf and stream as much as you want.

nextlinkinternet.com

As always, please contact me if you have any questions.

Thank you,

Craig Hall
Market Development Manager
chall@team.nxlink.com



--

Sandy Leitheiser

Montgomery County Clerk & Recorder

#1 Courthouse Square

P.O. Box 595

Hillsboro, IL 62049

(217) 532-9530 business phone

(217) 532-9581 fax



Proposal for Montgomery County High-Speed Broadband Coverage

Progress Update

September 16, 2024



Craig Hall

Market Development Manager

chall@team.nxlink.com

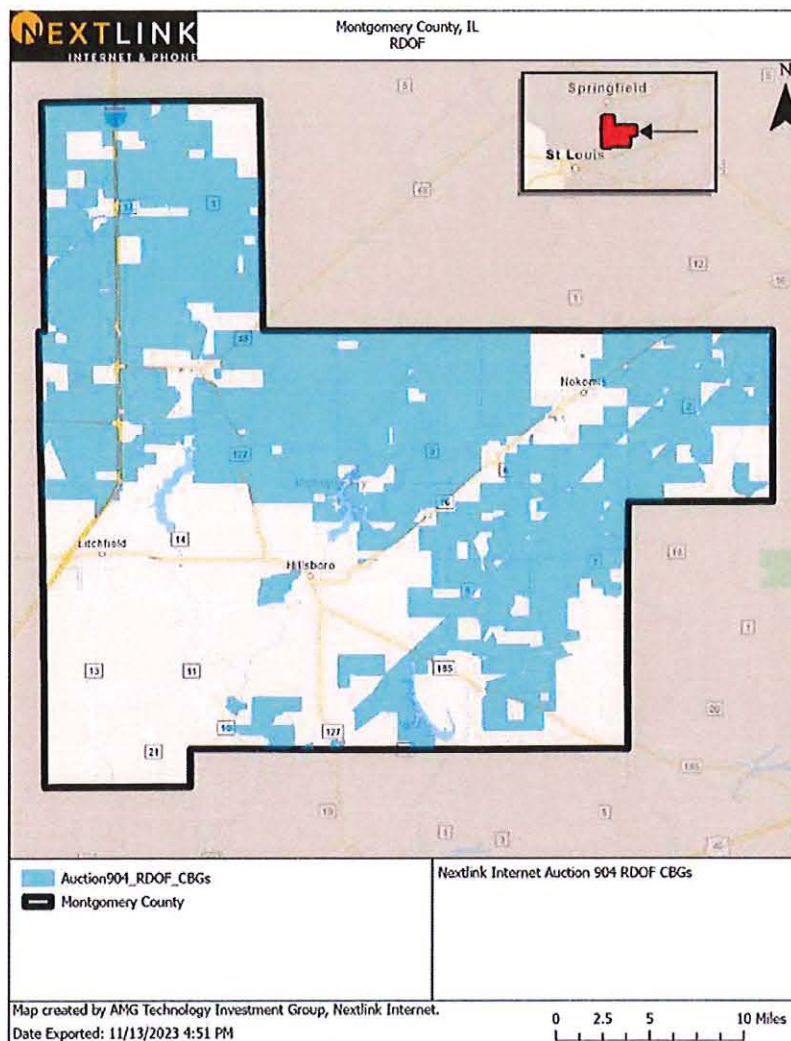
Contents

Update to Montgomery County	3
Figure 1 RDOF Zones	3
Figure 2 Newly Activated Tower Coverage	4
Figure 3 Served Locations in Southwestern Montgomery County	5
Products and Services	5
Cambium Pricing	6
Tarana Pricing	7
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Update to Montgomery County

Nextlink would like to take this opportunity to update Montgomery County citizens on the progress being made to achieve the goal of bringing high-speed broadband coverage to the County. In November of last year, the County had very little broadband infrastructure to speak of, see Figure 1 below. While federal RDOF awards accounted for a large portion of the area, the whole southwestern part of the County was left out of future build-out. And while having federal funding coming down the pike is a positive thing, the time it takes to bring new infrastructure to an area is often quite slow and methodical.

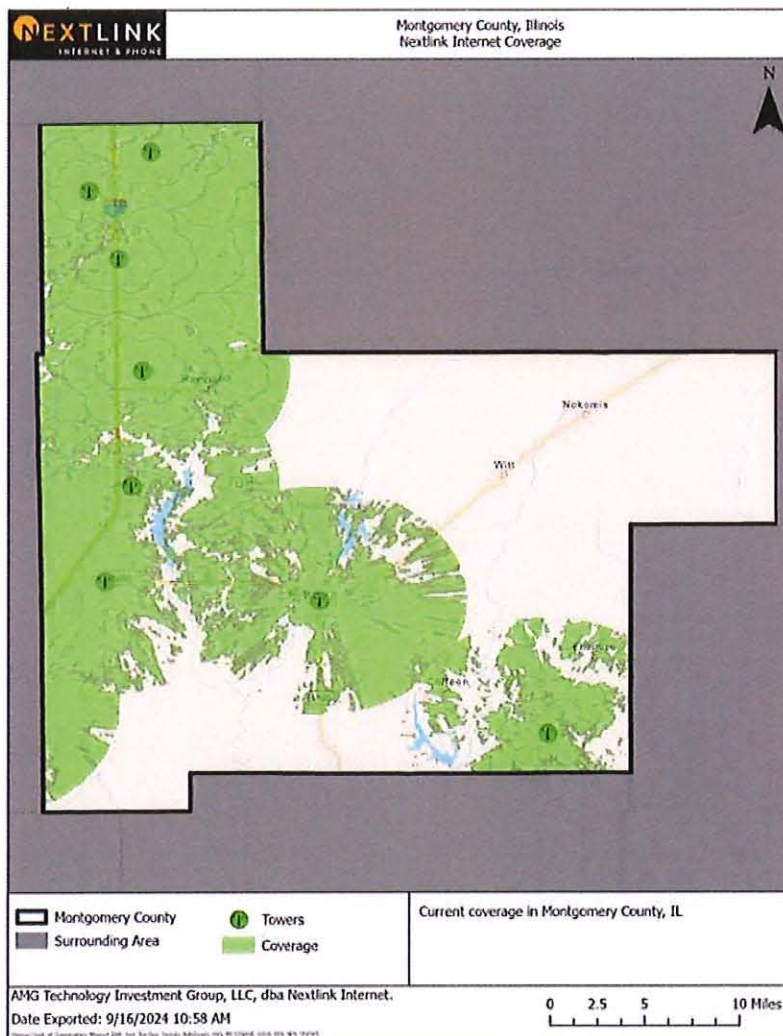
Figure 1 RDOF Zones



Knowing this, Nextlink and the County sought to speed up the timeline of deployment through use of County ARPA funding (See Appendix A for the full proposal). Since that time, Nextlink has been actively working on building out towers systematically along Interstate 55 from the north part of the County, bringing a corridor of towers down into the lower portions of the area. This rapid deployment of towers is highly unusual and was enabled by the County’s assertive plan to bring coverage to the southernmost portion outside of the RDOF funding zones.

As of August 2024, Nextlink has deployed 7 towers newly capable of delivering high speeds up to a Gigabit. Figure 2 illustrates the dramatic improvement to active coverage experienced by the County since last November’s proposal. And the work is not stopping there. Six more towers are pending deployment in the near future expanding coverage out to the eastern half of the County.

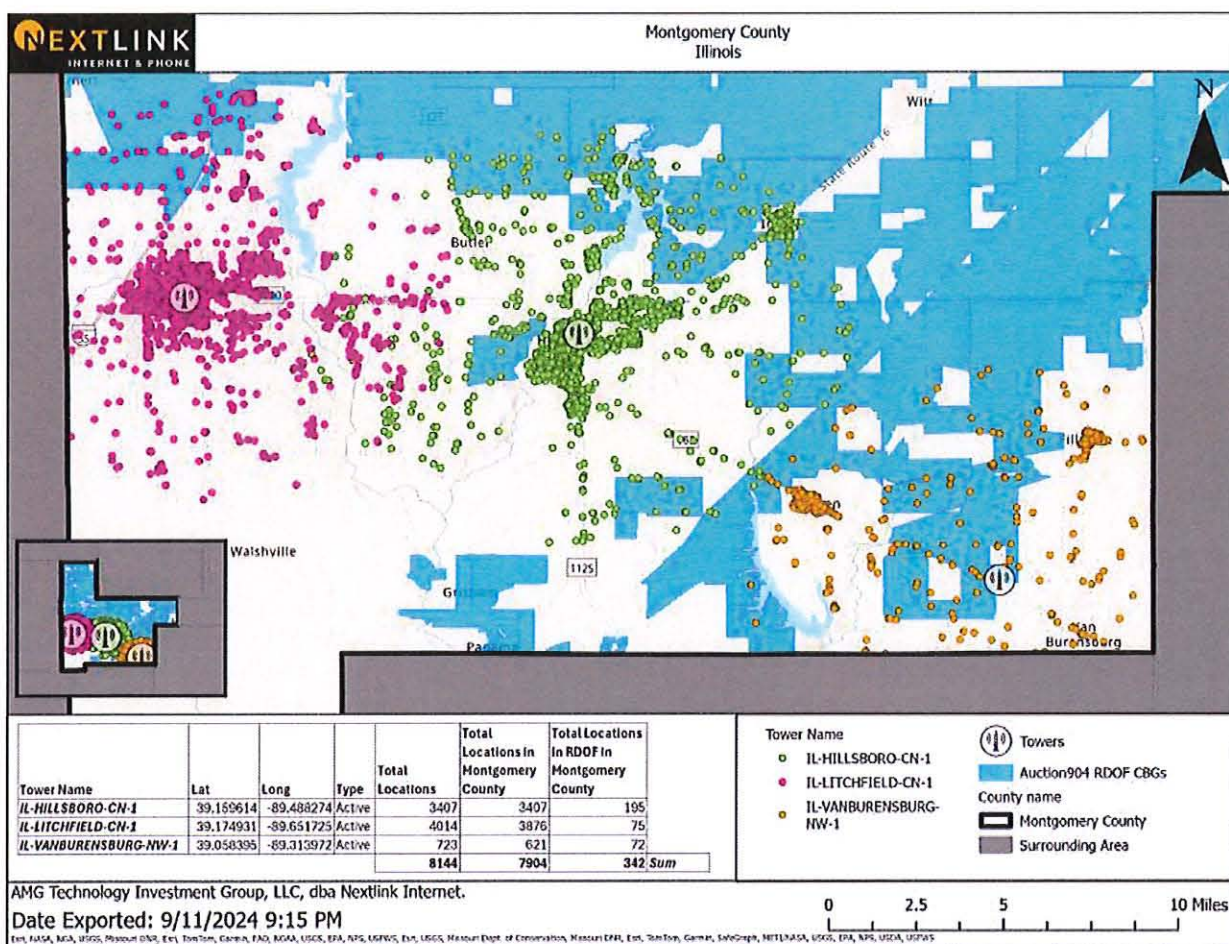
Figure 2 Newly Activated Tower Coverage



Nextlink has been cognizant of the request to bring coverage to locations outside of the RDOF zones. Three of the newly activated towers directly serve the southernmost parts of the County. Specifically, we released towers in Hillsboro, Litchfield and Vanburensburg, hitting a total of 7,802 locations that fall outside of the RDOF areas. See Figure 2.

We are continuing to devote resources to identify possible sites within search rings for the areas to the west of Donnellson. Our Site Acquisition Team has a promising site candidate with whom we are working to finalize a tower agreement and will continue to locate possible tower hosts.

Figure 3 Served Locations in Southwestern Montgomery County



Products and Services

The following Products and Services Rate Card is included for reference. Depending on the type of tower a resident is served by (i.e. Cambium or Tarana) the pricing is represented below.



CAMBIUM FIXED WIRELESS SPEEDS AND PRICING:

RESIDENTIAL CAMBIUM PACKAGES	SPEED	PRICE
NEXT50-C6	50/10 Mbps	\$50.00
NEXT100-C6	100/20 Mbps	\$60.00
NEXT200-C6	200/40 Mbps	\$70.00
NEXT300-C6	300/60 Mbps	\$80.00
NEXT400-C6*	400/80 Mbps	\$90.00
NEXT500-C6*	500/100 Mbps	\$100.00
NEXT750-C6*	750/150 Mbps	\$115.00
NEXT1000-C6*	1000/200 Mbps	\$135.00
Router Rental (plans marked with a * include a Wi-Fi router pro)	\$8.00	
Extender Fee	\$4.00	

Installation: \$99 one-time fee

Rate Packages are specific to Montgomery County, IL and are subject to change according to final agreement

Tarana Pricing



TARANA FIXED WIRELESS SPEEDS AND PRICING:

TARANA RESIDENTIAL PACKAGES	SPEED	PRICE
NEXT50-T	50/10 Mbps	\$65.00
NEXT100-T	100/20 Mbps	\$75.00
NEXT200-T	200/20 Mbps	\$85.00
NEXT300-T*	300/30 Mbps	\$95.00
NEXT400-T*	400/40 Mbps	\$105.00
NEXT500-T*	500/50 Mbps	\$115.00
Router Rental (plans marked with a * include a Wi-Fi router pro)		\$8.00/mo.
Extender Fee		\$4.00
Installation \$150.00 one-time fee		

*Rate Packages are specific to Montgomery County, IL and are subject to change according to final agreement

We are excited to provide this update on our progress and are open to discussing any aspect of our arrangement moving into the future. Our team looks forward to continually bringing reliable, high-speed broadband access and excellent customer service to the residents of Montgomery County.

Appendix A

**Montgomery County Board
Economic Development Committee
Mike Plunkett, Chairman
P.O. Box 122
Hillsboro, IL 62049
(217) 532-9577**

The Economic Development Committee of the Montgomery County Board has a program for providing assistance to units of local government with regard to landfill fees related to cleanup efforts in their community. Cities, villages, and townships in Montgomery County are eligible to be reimbursed up to **\$500 per year** for sponsoring an annual City Wide Cleanup Day for their city/village or township for the following activities:

- City wide clean up days.

To apply for consideration, simply fill out the form below and send a copy of your request to:

**Montgomery County Board, Economic Development
Coordinated Services
Office P.O. Box 122
Hillsboro, Illinois 62049**

Your requests will be reviewed by the Economic Development Committee, which will meet every month on the Wednesday before the Full Board meeting at 6:00 PM in the County Board room of the Historic Courthouse and you will be advised accordingly. All requests will be considered on a first come first serve basis. Please remember to recycle all metal items at local scrap yards!

1. Name of Municipality: _____
2. Address: _____
3. Contact Person:
Name and Phone Number: _____
4. Type of eligible activity & date to be performed: _____
5. Signature of Official _____ Date: _____

Upon receiving approval from the Economic Development Committee, all necessary receipts must be sent to the above address and your money will be reimbursed. Please be advised that all activities and requests for reimbursement must be received during the Fiscal Year between December 1 through November 30.



***George Blankenship, Chairman
Montgomery County
Finance Committee***

#1 Courthouse Square

P.O. Box 122

Hillsboro, Illinois 62049

Phone: (217) 532-9577 Fax: (217) 532-9585

MEMO

Date: August 27, 2012

TO: Municipalities and Townships

Re: "City Wide Clean Up Program"

Please be advised that the "City Wide Clean Up Program" has exhausted all of its funding and will not be offered effective immediately. This program was funded over the years from the sale of delinquent properties. The County has hired a different County Trustee to handle the sale of delinquent properties and the proceeds are dispersed according to State Law.

The County will be looking in the future for possible funding to support this program. We will advise everyone at that time. If you have any questions, please call me.

Sincerely,

George Blankenship, Chairman
Montgomery County Finance Committee

Montgomery County Clean Up Participation List (update July 2012)

Village, Twp. Name	Date (1999)	Amount	Date (2000)	Amount	Date (2001)	Amount	Date (2002)	Amount	Date (2003)	Amount	Date (2004)	Amount	Date (2005)	Amount	Date (2006)	Amount	Date (2007)	Amount	Date (2008)	Amount	Date (2009)	Amount	Date (2010)	Amount	Date (2011)	Amount	Date (2012)	Amount	TOTAL
er	Oct.	\$500	Oct.	\$250	July	\$500			July	\$500	Aug.	\$250			June	\$500	Aug.	\$500			Aug.	\$500	July	\$300	Nov.	\$300	May	\$300	\$4,400
ton	Dec.	\$500			May	\$500	July	\$500	June	\$500	July	\$500	Apr.	\$500	July	\$500	June	\$500	July	\$500	July	\$500	Aug.	\$500	Nov.	\$458			\$5,958
een																								Oct.	\$300			\$300	
nellson					Sept.	\$500																						\$500	
ore																												\$0	
ham Twp.	Aug.	\$500									Sept.	\$90																\$590	
vel						June	\$428				June	\$322																\$749	
boro	Oct.	\$500				Mar.	\$500	July	\$500					June	\$500	Nov.	\$500	Sept.	\$500	June	\$500	Dec.	\$500	Nov.	\$500	June	\$500	\$5,000	
boro Twp.														May	\$50													\$50	
g	Sept.	\$500	Aug.	\$381	Aug.	\$500	Sept.	\$444	Dec.	\$262	May	\$500	Dec.	\$500	Dec.	\$500	Nov.	\$498						Sept.	\$227			\$4,313	
nfield	June	\$500	Apr.	\$500					Oct.	\$500											Nov.	\$500						\$2,000	
omis	Dec.	\$500			May	\$500	Nov	\$500	Oct.	\$500	Oct	\$500																\$2,500	
man	Nov.	\$500	Oct.	\$500	June	\$500	June	\$375	Aug	\$500	June	\$500	July	\$500	Aug.	\$500					July	\$462			Aug.	\$500		\$4,837	
ama																												\$0	
mond	June	\$500	June	\$500	June	\$500	June	\$500					Aug.	\$500			July	\$500	July	\$500	July	\$500	June	\$500	July	\$500		\$5,000	
ram City													Oct.	\$500										June	\$500			\$1,000	
th Litch. Twp.										July	\$500	Oct.	\$388			Jan	\$500											\$1,388	
lor Springs																												\$0	
ggoner	July	\$500	Oct.	\$500	June	\$500	June	\$500	May	\$500	June	\$500	Aug.	\$395	Aug.	\$500								Nov.	\$500			\$4,395	
shville																												\$0	
	June	\$500	Oct.	\$500	May	\$500	Sept	\$500	Sept.	\$500	Oct.	\$500												Nov.	\$500			\$3,500	
TOTAL		\$5,500		\$3,131		\$4,500		\$4,247		\$4,262		\$4,162		\$3,783		\$3,050		\$2,998		\$2,462		\$2,000		\$1,800		\$4,285		\$46,180	
C. CLEANUPS:																													
boro Library		\$1,000.00																											
McGee/Raymond		\$4,041.44																											
vnfield/Raymond	Aug. 2005	\$600.00																											

Montgomery County Clean Up Participation List (update 8/2/04)

City, Village, Twp. Name	Date (1999)	Amount	Date (2000)	Amount	Date (2001)	Amount	Date (2002)	Amount	Date (2003)	Amount	Date (2004)	Amount
Butler	Oct.-'99	\$500.00	Oct.-'00	\$250.00	July-'01	\$500.00			July-'03	\$500.00	Aug.-'04	\$250.00
Coalton	Dec.-'99	\$500.00			May-'01	\$500.00	July-'02	\$500.00	June-'03	\$500.00	July-'04	\$500.00
Harvel							June-'02	\$427.56			June-'04	\$321.74
Hillsboro	Oct.-'99	\$500.00					March-'02	\$500.00	July-'03	\$500.00		
Irving	Sept.-'99	\$500.00	Aug.-'00	\$381.30	Aug.-'01	\$500.00	Sept-'02	\$444.06			May-'04	\$500.00
Litchfield	June-'99	\$500.00	April-'00	\$500.00					Oct.-'03	\$500.00		
Nokomis	Dec.-'99	\$500.00			May-'01	\$500.00	Nov-'02	\$500.00	Oct.-'03	\$500.00	Oct-'04	\$500.00
Ohlman	Nov.-'99	\$500.00	Oct.-'00	\$500.00	June-'01	\$500.00	June-'02	\$375.00	Aug.-'03	\$500.00	June-'04	\$500.00
Raymond	June-'99	\$500.00	June-'00	\$500.00	June-'01	\$500.00	June-'02	\$500.00				
Waggoner	July-'99	\$500.00	Oct.-'00	\$500.00	June-'01	\$500.00	June-'02	\$500.00	May-'03	\$500.00	June-'04	\$500.00
Witt	June-'99	\$500.00	Oct.-'00	\$500.00	May-'01	\$500.00	Sept-'02	\$500.00	Sept-'03	\$500.00	Oct-'04	\$500.00
Donnellson					Sept.-'01	\$500.00						
Grisham Twp.	Aug.-'99	\$500.00									Sept.-'04	\$90.34
South Litch. Twp.											July-'04	\$500.00
	TOTAL	\$5,500.00		\$3,131.30		\$4,500.00		\$4,246.62		\$4,000.00		\$4,162.08
Have not participated.												
Coffeen, Fillmore, Panama, Walshville, Taylor Springs												
MISC. CLEANUPS:												
Hillsboro Library		\$1,000.00										
Kerr McGee/Raymond		\$4,041.44										

RESOLUTION CONCERNING PROJECT LABOR AGREEMENTS

WHEREAS, the County of Montgomery, Illinois (the County), annually expends substantial sums in the purchase of construction goods and services on property owned by the County, and

WHEREAS, said expenditures constitute a major investment in regard to the County's property, and the County finds itself competing in the private marketplace for these construction goods and services, and,

WHEREAS, time lost due to labor strife and jurisdictional disputes can cause serious delays in the completion of construction projects and consequently can cause an increase in the cost of said construction projects, and,

WHEREAS, there are trade unions that are recognized by the National Labor Relations Board, and which have as their primary duties the negotiation of wages and hours, no-strike agreements, and other matters on behalf of their members, and, furthermore, have control of the apprenticeship of new members and the continued training of current members, and

WHEREAS, Project Labor Agreements have generally proven to be of particular economic benefit to property owners, including states and their political subdivisions, for their major construction, alteration, painting, or repair projects (including any closely interrelated series of projects), particularly those which extend for a substantial period of time and involve a substantial number of construction contractors and subcontractors or a substantial number of construction trades and specialized craft workers, and,

WHEREAS, Project Labor Agreements facilitate the timely and efficient completion of such projects by:

- a. Making available a ready and adequate supply of highly trained and skilled craft workers, and,
- b. Permitting public and private owners and contractors to more accurately predict project labor costs at the bidding stage, and,
- c. Establishing working conditions for all construction crafts for the duration of the project, and,
- d. Providing a legally enforceable means of assuring labor stability and labor peace over the life of such project thereby reducing the possibility of interruptions and delays resulting from labor disputes,

and,

WHEREAS, the generally short term nature of employment in the construction industry makes post-hire collective bargaining difficult and unrealistic, and

WHEREAS, the National Labor Relations Act, 29 U.S.C. Section 151, et. seq., allows for a collective bargaining agreement between a labor organization and an employer in the construction

Industry relating to the contracting or subcontracting of work to be done at the site of the construction, alteration, painting, or repair of a building, structure, or other work, and

WHEREAS, the courts have upheld the right of states and their subdivisions, as proprietors, to enter into construction contracts with project managers or general contractors which contain said Project Labor Agreement provisions and have found such Project Labor Agreement provision not to be in violation of preemption under the National Labor Relations Act or Employer Retirement Income Security Act, the Equal Protection and Due Process Clauses of the 14th Amendment, and the Sherman Anti-Trust Act. 15 U.S.C., Section 1, et. seq.

NOW, THEREFORE, in view of the foregoing economic benefits to be derived by the County through such Project Labor Agreements,

IT IS HEREBY RESOLVED:

That the County of Montgomery and its committees, departments and agents shall henceforth, with respect to the construction, alteration, painting, or repair of its property, as a part of the specifications in regard to such construction, alteration, painting, or repair of its property, with a project cost of \$100,000.00 or greater, require that any successful bidder enter into the attached "County of Montgomery Project Labor Agreement for Development and Construction" (or as hereafter amended), (attached hereto and marked as Attachment No. 1) covering such construction, alteration, painting, or repair projects, unless the County of Montgomery, or its committees, departments or agents make a written determination that, because of the circumstances of a project in question, the benefits of not requiring a Project Labor Agreement substantially exceed the benefits of requiring such a Project Labor Agreement.

APPROVED THIS 15th
DAY OF February, 2011

Respectfully Submitted,

Terry E. Bone
County Board Chairman (Acting)

ATTEST:

Sandy Leithauer
Montgomery County Clerk

PROJECT LABOR AGREEMENT

As adopted on November 10, 2004 by the
Southwestern Illinois Building & Construction Trades Council Board of Business Agents

This Agreement is entered into this _____ day of _____, _____ by and between _____ and the Southwestern Illinois Building Trades Council (SIBTC) for and on behalf of its affiliates which sign a "Union Letter of Assent" (Signatory Union Affiliates) for this Project Labor Agreement, hereinafter referred to as the "Union." This Agreement shall apply to work performed by the Employer and its Contractors and Subcontractors on Construction known as the _____.

ARTICLE I - INTENT AND PURPOSES

1.1 This Project Agreement shall apply and is limited to the recognized and accepted historical definition of new construction work under the direction of and performed by the Contractor(s), of whatever tier, which may include the Project Contractor, who have contracts awarded for such work on the Project. Such work shall include site preparation work and dedicated off-site work.

The Project is defined as:

1.2 It is agreed that the Project Contractor shall require all Contractors of whatever tier who have been awarded contracts for work covered by this Agreement, to accept and be bound by the terms and conditions of this Project Agreement by executing the Letter of Assent (Attachment A) prior to commencing work. The Project Contractor shall assure compliance with this Agreement by the Contractors. It is further agreed that the terms and conditions of this Project Agreement shall supersede and override terms and conditions of any and all other national, area, or local collective bargaining agreements, (including all vertical agreements), except for all work performed under the NTL Articles of Agreement, the National Stack/Chimney Agreement, the National Cooling Tower Agreement, and the National Agreement of the International Union of Elevator Constructors.

1.3 The Contractor agrees to be bound by the terms of the Collective Bargaining Agreements and amendments thereto of the Signatory Union Affiliates and the applicable employers association, if any, with the Signatory Union Affiliates with which it has a present bargaining relationship. If there has previously been no such bargaining relationship, the contractor or subcontractor shall sign and be bound to all such agreements with Signatory Union Affiliates as outlined in the scope of work in the required pre-job conference. Such agreements are incorporated herein by reference. In order to comply with the requirements of the various fringe benefit funds to which the Contractor is to contribute, the Contractor shall sign such participation agreements as are necessary and will honor the fringe benefit collection procedures as required by the Collective Bargaining Agreement with the Signatory Union Affiliate.

1.4 The Contractor and the Union agree that should the Collective Bargaining Agreement (CBA) of any Signatory Union Affiliate expire prior to the completion of this project, the expired contracts' terms will be maintained until a new CBA is ratified. The wages, and fringe benefits included in any new CBA will be effective on the effective date of the newly negotiated CBA unless wage and fringe benefit retroactivity is agreed upon by the bargaining parties.

1.5 Nothing contained herein shall be construed to prohibit, restrict or interfere with the performance of any other operation work, or function which may occur at the Project site or be associated with the development of the Project.

1.6 This Agreement shall only be binding on the signatory parties hereto and shall not apply to their parents, affiliates, subsidiaries, or Non-Signatory Union Affiliates.

1.7 The Owner and/or the Project Contractor have the absolute right to select any qualified bidder for the award of contracts on this Project without reference to the existence or nonexistence of any agreements between such bidder and any party to this Agreement; provided, however, only that such bidder is willing, ready and able to become a party to and comply with this Project Agreement, should it be designated the successful bidder.

1.8 Items specifically excluded from the scope of this Agreement include but are not limited to the following: [list all items to be excluded].

1.9 The provisions of this Project Agreement shall not apply to _____(Owner), and nothing contained herein shall be construed to prohibit or restrict _____ (Owner) or its employees from performing work not covered by this Project Agreement on the Project site. As areas and systems of the Project are inspected and construction tested by the Project Contractor or Contractors and accepted by the Owner, the Project Agreement will not have further force or effect on such items or areas, except when the Project Contractor or Contractors are directed by the Owner to engage in repairs, modifications, check-out, and warranty functions required by its contract with the Owner during the term of this Agreement.

1.10 It is understood that the Owner, at its sole option, may terminate, delay and/or suspend any or all portions of the Project at any time.

1.11 It is understood that the liability of any employer and the liability of a Signatory Union Affiliate and the SIBTC under this Agreement shall be several and not joint. Provided that the SIBTC or a Signatory Union Affiliate comply with their own obligations under this Agreement, the SIBTC and non-breaching Signatory Union Affiliates will not be liable for a breach of this Agreement by a breaching Signatory Union Affiliate or any action taken by a Non-Signatory Union Affiliate. The Union agrees that this Agreement does not have the effect of creating any joint employer status between or among the Owner, Contractor(s) or any employer.

1.12 Each affiliate union of the SIBTC representing employees engaged in construction work covered by this Agreement shall be requested to sign the "Union Letter of Assent", in the form attached hereto; provided, that the failure of any affiliate union to sign such Union Letter of Assent prior to commencement of construction work shall not diminish the applicability of this Agreement to the SIBTC and the union affiliates which have signed a Union Letter of Assent. Affiliates unions that have signed the Union Letter of Assent will be referred to as "Signatory Union Affiliates" and affiliate unions that have not signed the Union Letter of Assent will be referred to as "Non-Signatory Union Affiliates."

ARTICLE II - RECOGNITION

2.1 The Contractor recognizes the SIBTC and the Signatory Union Affiliates as the sole and exclusive bargaining representatives for its craft employees employed on the job site. Signatory Union Affiliates will have recognition on the project for their craft.

ARTICLE III - ADMINISTRATION OF AGREEMENT

3.1 In order to assure that all parties have a clear understanding of the Agreement, to promote harmony and address potential problems, a pre-job conference will be held with the Contractor, SIBTC Representatives and all signatory parties prior to the start of any work on the project.

3.2 Representatives of the Contractor and the Union shall meet as required but not less than once a month to review the operation of this Agreement. The representatives at this meeting shall be empowered to resolve any dispute over the intent and application of the Agreement.

3.3 The Contractor shall make available in writing to the Union no less than one week prior to these meetings a job status report, planned activities for the next 30 day period, actual numbers of craft employees on the project and estimated numbers of employees by craft required for the next 30 day period. The purpose of this report is to allow time to address any potential jurisdictional problems and to ensure that no party signatory to the Agreement is hindering the continuous progress of the project through a lack of planning or shortage of manpower.

ARTICLE IV - HOURS OF WORK OVERTIME SHIFTS & HOLIDAYS

4.1 The standard work day shall be an established consecutive eight (8) hour period between the hours of 7:00 a.m. and 5:00 p.m. with one-half hour designated as unpaid period for lunch. The standard work week shall be five (5) consecutive days of work commencing on Monday. Starting time which is to be established at the pre-job conference will be applicable to all craft employees on the project. Should job conditions dictate a change in the established starting time and/or a staggered lunch period on certain work of the project or with individual crafts, the Contractor, Business Managers of the Signatory Union Affiliates involved and the SIBTC shall mutually agree to such changes. If work schedule change cannot be mutually agreed to between these parties, the hours fixed in the Agreement shall prevail.

4.2 All time before and after the established work day of eight (8) hours, Monday through Friday and all time on Saturday shall be paid in accordance with each crafts current collective bargaining agreement. All time on Sundays and Holidays shall be paid for at the rate of double time.

(a) Fringe benefit payments for all overtime work shall be paid in accordance with each Signatory Union Affiliate's current Collective Bargaining Agreement.

4.3 Shift work, if used, shall be as provided in the collective bargaining agreement of each affected Signatory Union Affiliate.

4.4 Recognized Holidays shall be as follows: New Year's Day, Memorial Day, Fourth of July, Labor Day, Veterans Day (*to be celebrated on November 11*), Thanksgiving Day and Christmas Day. No work will be performed on Labor Day under any consideration, except in an extreme emergency and then only after consent is given by the Business Manager of the Signatory Union Affiliates.

ARTICLE V - ABSENTEEISM

5.1 The Contractor and the Union agree that chronic and/or unexcused absenteeism is undesirable and must be controlled. Employees that develop a record of such absenteeism shall be identified by the Contractor to the appropriate referral facility and the Contractor shall support such action with the work record of the involved employee. Any employee terminated for such absenteeism shall not be eligible for rehire on the project for a period of no less than ninety (90) days.

ARTICLE VI-MANAGEMENT RIGHTS

6.1 The Contractor retains and shall exercise full and exclusive authority and responsibility for the management of its operations, except as expressly limited by the terms of this Agreement and the collective bargaining agreements of the Signatory Union Affiliates.

ARTICLE VII - GENERAL WORKING CONDITIONS

7.1 Employment begins and ends at the project site, to be determined at the Pre-Job Conference.

7.2 Employees shall be at their place of work at the starting time and shall remain at their place of work until quitting time. The parties reaffirm their policy of a fair day's work for a fair day's pay.

7.3 The Contractor may utilize brassing, or other systems to check employees in and out. Should such procedures be required, the techniques and rules regarding such procedures shall be established by mutual consent of the parties at the pre-job conference.

7.4 There shall be no limit on production by workmen nor restrictions on the full use of tools or equipment. Craftsmen using tools shall perform any work of their trade and shall work under the direction of the craft foreman. There shall be no restrictions on efficient use of manpower other than as may be required by safety regulations.

7.5 Crew Foreman shall be utilized as per the existing collective bargaining agreements. The Contractor agrees to allow crew foremen ample time to direct and supervise their crew. The Union agrees there will be no restrictions placed on crew foreman's ability to handle tools and materials.

7.6 The Contractor may utilize the most efficient methods or techniques of construction, tools or other labor saving devices to accomplish the work. Practices not a part of the terms and conditions of this Agreement will not be recognized.

7.7 Should overtime work be required, the Contractor will have the right to assign specific employees and/or crews to perform such overtime work as is necessary to accomplish the work.

7.8 The Contractor may establish such reasonable project rules as the Contractor deems appropriate. These rules will be reviewed and established at the pre-job conference and posted at the project site by the Contractor.

7.9 It is recognized that specialized or unusual equipment may be installed on the project and in such cases, the Union recognizes the right of the Contractor to involve the equipment supplier or vendor's personnel in supervising the setting of the equipment, making modifications and final alignment which may be necessary prior to and during the start-up procedure, in order to protect factory warranties.

7.10 In order to promote a harmonious relationship between the equipment or vendor's personnel and the Building Trades craftsmen, a meeting shall be held between the Contractor and the Unions prior to any involvement on the project by these personnel. The Contractor will inform the Union of the nature of involvement by these personnel and the numbers of personnel to be involved, allowing ample time for the Union representatives to inform their stewards prior to the start of any work.

ARTICLE VIII - SAFETY

8.1 The employees covered the terms of this Agreement shall at all times while in the employ of the Contractor be bound by the safety rules and regulations as established by the Contractor in accordance with the Construction Safety Act and OSHA.

a. These rules and regulations will be published and posted at conspicuous places throughout the project.

8.2 In accordance with the requirements of OSHA, it shall be the exclusive responsibility of each Contractor on a jobsite to which this Agreement applies, to assure safe working conditions for its employees and compliance by them with any safety rules contained herein or established by the Contractor. Nothing in this Agreement will make the SIBTC or any of its affiliates liable to any employees or to other persons in the event that injury or accident occurs.

ARTICLE IX - SUBCONTRACTING

9.1 The Project Contractor agrees that neither it nor any of its contractors or subcontractors will subcontract any work to be done on the Project except to a person, firm or corporation who is or agrees to become party to this Agreement. Any contractor or subcontractor working on the Project shall, as a condition to working on said Project, become signatory to and perform all work under the terms of this Agreement.

ARTICLE X - UNION REPRESENTATION

10.1 Authorized representatives of the SIBTC and its Signatory Union Affiliates shall have access to the project provided they do not interfere with the work of the employees and further provided that such representatives fully comply with the visitor and security rules established for the project.

10.2 Each Signatory Union Affiliate shall have the right to designate a working journeyman as a steward. Such designated steward shall be a qualified worker performing the work of that craft and shall not exercise any supervisory functions. Each steward shall be concerned with the employees of the steward's employer and not with the employees of any other employer.

10.3 The working steward will be paid at the applicable wage rate for the job classification in which he is employed.

10.4 The working steward shall not be discriminated against because of his activities in performing his duties as steward, and except as otherwise provided in local agreements, shall be the last employee in his craft to be laid off in any reduction in force. Stewards will be subject to discharge to the same extent that other employees are only after notification to the Union Representative. The Contractor will permit stewards sufficient time to perform the duties inherent to a steward's responsibilities. Stewards will be offered available overtime work if qualified.

ARTICLE XI - DISPUTES AND GRIEVANCES

11.1 This Agreement is intended to provide close cooperation between management and labor. Each of the Signatory Union Affiliates will assign a representative to this Project for the purpose of completing the construction of the Project economically, efficiently, continuously, and without interruptions, delays, or work stoppages.

11.2 The Contractors, Union, and the employees, collectively and individually, realize the importance to all parties to maintain continuous and uninterrupted performance of the work of the Project, and agree to resolve disputes in accordance with the grievance arbitration provisions set forth in this Article.

11.3 Any question or dispute arising out of and during the term of this Project Agreement (other than trade jurisdictional disputes) shall be considered a grievance and subject to resolution under the following procedures:

Step 1. (a) When any employee subject to the provisions of this Agreement feels he or she is aggrieved by a violation of this Agreement, he or she, through his or her local union business representative or job steward, shall, within five (5) working days after the occurrence of the violation, give notice to the work-site representative of the involved Contractor stating the provision(s) alleged to have been violated. The business representative of the local union or the job steward and the work-site representative of the involved Contractor and the Project Contractor shall meet and endeavor to adjust the matter within three (3) working days after timely notice has been given. The representative of the Contractor shall keep the meeting minutes and shall respond to the Union representative in writing (copying the Project Contractor) at the conclusion of the meeting but not later than twenty-four (24) hours thereafter. If they fail to resolve the matter within the prescribed period, the grieving party may, within forty-eight (48) hours thereafter, pursue Step 2 of the

Grievance Procedure, provided the grievance is reduced to writing, setting forth the relevant information concerning the alleged grievance, including a short description thereof, the date on which the grievance occurred, and the provision(s) of the Agreement alleged to have been violated.

(b) Should the Local Union(s) or the Project Contractor or any Contractor have a dispute with the other party and, if after conferring, a settlement is not reached within three (3) working days, the dispute may be reduced to writing and proceed to Step 2 in the same manner as outlined herein for the adjustment of an employee complaint.

Step 2. The International Union Representative and the involved Contractor shall meet within seven (7) working days of the referral of a dispute to this second step to arrive at a satisfactory settlement thereof. Meeting minutes shall be kept by the Contractor. If the parties fail to reach an agreement, the dispute may be appealed in writing in accordance with the provisions of Step 3 within seven (7) calendar days thereafter.

Step 3. (a) If the grievance has been submitted but not adjusted under Step 2, either party may request in writing, within seven (7) calendar days thereafter, that the grievance be submitted to an Arbitrator mutually agreed upon by them. The Contractor and the involved Union shall attempt mutually to select an arbitrator, but if they are unable to do so, they shall request the American Arbitration Association to provide them with a list of arbitrators from which the Arbitrator shall be selected. The rules of the American Arbitration Association shall govern the conduct of the arbitration hearing. The decision of the Arbitrator shall be formal and binding on all parties. The fee and expenses of such Arbitration shall be borne equally by the Contractor and the involved Local Union(s).

(b) Failure of the grieving party to adhere to the time limits established herein shall render the grievance null and void. The time limits established herein may be extended only by written consent of the parties involved at the particular step where the extension is agreed upon. The Arbitrator shall have the authority to make decisions only on issues presented to him or her, and he or she shall not have authority to change, amend, add to or detract from any of the provisions of this Agreement.

11.4 The Project Contractor and Owner shall be notified of all action at Steps 2 and 3 and shall, upon their request, be permitted to participate in all proceedings at these steps.

ARTICLE XII - JURISDICTIONAL DISPUTES

12.1 The assignment of work will be solely the responsibility of the Contractor performing the work involved, in accordance with applicable Collective Bargaining Agreements and past practices. To the extent that past practice is a factor in assigning work under the Project Labor Agreement, including assignments under any collective bargaining agreements to which any of the signatory contractors hereto may be a party, the practice to be applied shall be that followed within the geographical area encompassed by the Southwestern Illinois Building and Construction Trades Council. The practice followed in any other geographical area, even though a Union signatory to this Project Labor Agreement may also represent employees in that area, shall not be a factor in the assignment. All jurisdictional disputes between or among Building and Construction Trades Unions and employees and the Contractor, parties to this Agreement, shall be settled and adjusted according to the present Plan established by the Building and Construction Trades Department or any other plan or method of procedure that may be adopted in the future by the Building and

Construction Trades Department. Decisions rendered shall be final, binding and conclusive on the Contractor and Union parties to this Agreement.

12.2 All jurisdictional disputes shall be resolved without the occurrence of any strike, work stoppage, or slow-down of any nature, and the Contractor's assignment shall be adhered to until the dispute is resolved. Individuals violating this section shall be subject to immediate discharge.

12.3 Each Contractor will conduct a pre-job conference with the appropriate Building and Construction Trades Council prior to commencing work. The Project Contractor and the Owner will be advised in advance of all such conferences and may participate if they wish.

ARTICLE XIII - WORK STOPPAGES AND LOCKOUTS

13.1 During the term of this Agreement there shall be no strikes, picketing, work stoppages, slow downs or other disruptive activity for any reason by the SIBTC, its Signatory Union Affiliates or by any employee and there shall be no lockout by the Contractor. Failure of any Signatory Union Affiliate or employee to cross any picket line established at the project site is a violation of this Article.

13.2 The SIBTC and its Signatory Union Affiliates shall not sanction, aid or abet, encourage or continue any work stoppage, picketing or other disruptive activity and will not make any attempt of any kind to dissuade others from making deliveries to or performing services for or otherwise doing business with the Contractor at the project site. Should any of these prohibited activities occur the SIBTC and the Signatory Union Affiliates will take the necessary action to end such prohibited activities.

13.3 No employee shall engage in any activities which violate this Article. Any employee who participates in or encourages any activities which interfere with the normal operation of the project shall be subject to disciplinary action, including discharge, and if justifiably discharged for the above reasons, shall not be eligible for rehire on the same project for a period of not less than ninety (90) days.

13.4 Neither the SIBTC nor its Signatory Union Affiliates, will be liable for acts of employees for whom it has no responsibility. The principal officer or officers of the SIBTC will immediately instruct, order and use the best efforts of his office to cause Signatory Union Affiliates to cease any violations of this Article. The SIBTC in its compliance with this obligation shall not be liable for unauthorized acts of Signatory Union Affiliates or Non-Signatory Union Affiliates. The principal officer or officers of any involved Signatory Union Affiliate will immediately instruct, order or use the best effort of his office to cause the employees the union represents to cease any violations of this Article. A union complying with this obligation shall not be liable for unauthorized acts of employees it represents. The failure of the Contractor to exercise its right in any instance shall not be deemed a waiver of its right in any other instance.

13.5 In lieu of any action at law or equity, any party shall institute the following procedure when a breach of this Article is alleged, after all involved parties have been notified of the fact.

- a. The party invoking this procedure shall notify _____ whom the parties agree shall be the permanent arbitrator under this procedure. In the event the permanent arbitrator is unavailable at any time, he shall appoint his alternate. Notice to the arbitrator shall be by the most expeditious means available, with notice by telegram or any effective written means to the party alleged to be in violation and all involved parties.
- b. Upon receipt of said notice the arbitrator named above shall set and hold a hearing within twenty-four (24) hours if it is contended the violation still exists but not before twenty-four (24) hours after the telegraph notice to all parties involved as required above.
- c. The Arbitrator shall notify the parties by telegram or any other effective written means, of the place and time he has chosen for this hearing. Said hearing shall be completed in one session. A failure of any party or parties to attend said hearing shall not delay the hearing of evidence or issuance of an Award by the Arbitrator.
- d. The sole issue at the hearing shall be whether or not a violation of this Article has in fact occurred. The Award shall be issued in writing within three (3) hours after the close of the hearing, and may be issued without an Opinion. If any party desires an Opinion, one shall be issued within fifteen (15) days, but its issuance shall not delay compliance with, or enforcement of, the Award. The Arbitrator may order cessation of the violation of this Article, and such Award shall be served on all parties by hand or registered mail upon issuance.
- e. Such Award may be enforced by any court of competent jurisdiction upon the filing of the Agreement and all other relevant documents referred to herein above in the following manner. Telegraphic notice of the filing of such enforcement proceedings shall be given to the other party. In the proceeding to obtain a temporary order enforcing the Arbitrator's Award as issued under Section 13.5 of this Article, all parties waive the right to a hearing and agree that such proceedings may be *ex parte*. Such agreement does not waive any party's right to participate in a hearing for a final order of enforcement. The Court's order or orders enforcing the Arbitrator's Award shall be served on all parties by hand or by delivery to their last known address or by registered mail.
- f. Any rights created by statute or law governing arbitration proceedings inconsistent with the above procedure or which interfere with compliance therewith are hereby waived by parties to whom they accrue.
- 7) The fees and expenses of the Arbitrator shall be borne by the party or parties found in violation, or in the event no violation is found, such fees and expenses shall be borne by the moving party.

- h. If the Arbitrator determines in accordance with Section 13.5 that the SIBTC or a Signatory Union Affiliate has violated Article XIII, the SIBTC or the Signatory Union Affiliate shall, within eight (8) hours of receipt of this Award, direct all employees they represent at the project to immediately return to work. If the employees do not return to work at the beginning of the next regularly scheduled shift following receipt of the Arbitrator's Award, and the SIBTC or Signatory Union Affiliate have not complied with Section 13.4 above, then the SIBTC or the Signatory Union Affiliate which has not complied with Section 13.4 shall pay the sum of ten thousand dollars (\$10,000) as liquidated damages to the affected owner, and shall pay an additional ten thousand dollars (\$10,000) per shift for each shift thereafter on which the employees have not returned to work. The Arbitrator shall retain jurisdiction to determine compliance with this Section and Section 13.4, and to assess liquidated damages.

ARTICLE XIV - GENERAL SAVINGS CLAUSE

14.1 If any Article or provision of this Agreement shall be declared invalid, inoperative or unenforceable by operation of law or by any of the above mentioned tribunals of competent jurisdiction, the remainder of this Agreement or the application of such Article or provision to persons or circumstances other than those as to which it has been held invalid, inoperative or unenforceable shall not be affected thereby.

ARTICLE XV - TERM OF AGREEMENT

15.1 This Agreement shall be in full force as of and from the date of the Notice of Award to the Final Acceptance of all applicable contractors.

IN WITNESS WHEREOF, the respective duly authorized representatives of the parties hereto have executed this Agreement on the date set forth opposite their respective signatures.

Date: _____

(Contractor Representative)

(Firm's Name)

(Firm's Address)

(Firm's City, State, Zip)

(Firm's Phone / Fax Numbers)

Date: _____

Dale Stewart, Exec. Secretary - Treasurer
Southwestern Illinois Building &
Construction Trades Council
2A Meadow Heights Professional Park
Collinsville, IL 62234

ATTACHMENT A

CONTRACTOR LETTER OF ASSENT

All contractors of whatever tier (except those construction contractors who have directly signed the Agreement) shall execute the following Letter of Assent prior to commencing work:

(Contractor Letterhead)

Date
(Name of Owner)
Office of Owner Representative
Attn: _____

RE: _____ Construction Project Agreement

Dear Sir:

Pursuant to Article I, Section 1.2, of the above reference Agreement, the undersigned contractor hereby agrees that it will be bound by and comply with all terms and conditions of said Project Labor Agreement, and any amendments thereto.

This Letter of Assent will remain in effect for the duration of the Agreement, and any extensions, after which this understanding will automatically terminate, except as provided for in Article I, Section 1.9, of the Agreement.

Sincerely,

(Name of Contractor or Subcontractor)

By: _____

Title: _____

INSTRUCTION TO BIDDERS

Award of Contract

The general contract will be awarded to the lowest responsible and eligible general bidder complying with the conditions and requirements provided in these instructions, the bid forms and the other bid documents. A "responsible" bidder is a bidder demonstrably possessing the skill, ability and integrity necessary to faithfully perform the work called for by the contract, based upon a determination of competent workmanship and financial soundness. An "eligible" bidder is a bidder who is not debarred from bidding under any applicable law, and who shall certify that he is able to furnish labor that can work in harmony with all other elements of labor employed or to be employed on the project. In the interests of such harmony, the long-term supply of skilled manpower, and to provide a legally enforceable means of assuring labor stability and labor peace over the life of the project, each successful bidder and any and all levels of subcontractors, as a condition of being awarded a contract or subcontract, shall be required to enter into a Project Labor Agreement for the project known as: _____

_____ (Municipality)
located in the _____ with the Southwestern Illinois Building and Construction Trades Council, AFL-CIO, and its Signatory Affiliated Local Unions for the development and construction of the Project, and will be bound by the provisions of that agreement in the same manner as any other provision of the contract.

Information maintained by the Legislative Reference Bureau

Updating the database of the Illinois Compiled Statutes (ILCS) is an ongoing process. Recent laws may not yet be included in the ILCS database, but they are found on this site as Public Acts soon after they become law. For information concerning the relationship between statutes and Public Acts, refer to the Guide.

Because the statute database is maintained primarily for legislative drafting purposes, statutory changes are sometimes included in the statute database before they take effect. If the source note at the end of a Section of the statutes includes a Public Act that has not yet taken effect, the version of the law that is currently in effect may have already been removed from the database and you should refer to that Public Act to see the changes made to the current law.

FINANCE

(30 ILCS 571/) Project Labor Agreements Act.

(30 ILCS 571/1)

Sec. 1. Short title. This Act may be cited as the Project Labor Agreements Act.

(Source: P.A. 97-199, eff. 7-27-11.)

(30 ILCS 571/5)

Sec. 5. Findings.

(a) The State of Illinois has a compelling interest in awarding public works contracts so as to ensure the highest standards of quality and efficiency at the lowest responsible cost.

(b) A project labor agreement, which is a form of pre-hire collective bargaining agreement covering all terms and conditions of employment on a specific project, can ensure the highest standards of quality and efficiency at the lowest responsible cost on appropriate public works projects.

(c) The State of Illinois has a compelling interest that a highly skilled workforce be employed on public works projects to ensure lower costs over the lifetime of the completed project for building, repairs, and maintenance.

(d) Project labor agreements provide the State of Illinois with a guarantee that public works projects will be completed with highly skilled workers.

(e) Project labor agreements provide for peaceful, orderly, and mutually binding procedures for resolving labor issues without labor disruption, preventing significant lost-time on construction projects.

(f) Project labor agreements allow public agencies to predict more accurately the actual cost of the public works project.

(g) The use of project labor agreements can be of particular benefit to complex construction projects.

(Source: P.A. 97-199, eff. 7-27-11; 97-813, eff. 7-13-12.)

(30 ILCS 571/10)

Sec. 10. Public works projects. On a project-by-project basis, a State department, agency, authority, board, or instrumentality that is under the control of the Governor shall include a project labor agreement on a public works project when that department, agency, authority, board, or instrumentality has determined that the agreement advances the State's interests of cost, efficiency, quality, safety, timeliness, skilled labor force, labor stability, or the State's policy to advance minority-owned and women-owned businesses and minority and female employment. For purposes of this Act, any corrective action performed pursuant to Title XVI of the Environmental Protection Act for which payment from the Underground Storage Tank Fund is requested shall be considered a public works project.

(Source: P.A. 97-199, eff. 7-27-11; 98-109, eff. 7-25-13.)

(30 ILCS 571/15)

Sec. 15. Public works projects funded with federal funds. When it has been determined that a project labor agreement is appropriate, and in furtherance of the President's Executive Order 13502, the State department, agency, authority, board, or instrumentality responsible for awarding the project may include a project labor agreement on a public works project funded in whole or in part with federal funds.
(Source: P.A. 97-199, eff. 7-27-11.)

(30 ILCS 571/20)

Sec. 20. Negotiation of agreement. When it has been determined that a project labor agreement is appropriate for a particular public works project, the State department, agency, authority, board, or instrumentality responsible for awarding the project shall in good faith negotiate a project labor agreement with labor organizations engaged in the construction industry. If the State department, agency, authority, board, or instrumentality and the labor organizations engaged in the construction industry ("the parties") cannot agree to the terms of the project labor agreement, the Governor shall appoint a designee to assist the parties in reaching an agreement.
(Source: P.A. 97-199, eff. 7-27-11.)

(30 ILCS 571/25)

Sec. 25. Contents of agreement. Pursuant to this Act, any project labor agreement shall:

(a) Set forth effective, immediate, and mutually binding procedures for resolving jurisdictional labor disputes and grievances arising before the completion of work.

(b) Contain guarantees against strikes, lockouts, or similar actions.

(c) Ensure a reliable source of skilled and experienced labor.

(d) For minorities and women as defined under the Business Enterprise for Minorities, Women, and Persons with Disabilities Act, set forth goals for apprenticeship hours to be performed by minorities and women and set forth goals for total hours to be performed by underrepresented minorities and women.

(e) Permit the selection of the lowest qualified responsible bidder, without regard to union or non-union status at other construction sites.

(f) Bind all contractors and subcontractors on the public works project through the inclusion of appropriate bid specifications in all relevant bid documents.

(g) Include such other terms as the parties deem appropriate.

(Source: P.A. 100-391, eff. 8-25-17.)

(30 ILCS 571/30)

Sec. 30. Publicly disclosed finding. Any decision to use a project labor agreement in connection with a public works project by a State department, agency, authority, board, or instrumentality shall be supported by a written, publicly disclosed finding by the department, agency, authority, board, or instrumentality, setting forth the justification for use of the project labor agreement.
(Source: P.A. 97-199, eff. 7-27-11.)

(30 ILCS 571/35)

Sec. 35. Compliance. All State departments, agencies,

authorities, boards, and instrumentalities shall ensure that all public works projects are implemented in a manner consistent with the terms of this Act and are in full compliance with all statutes, regulations, and Executive Orders.
(Source: P.A. 97-199, eff. 7-27-11.)

(30 ILCS 571/37)

Sec. 37. Quarterly report; annual report. A State department, agency, authority, board, or instrumentality that has a project labor agreement in connection with a public works project shall prepare a quarterly report that includes workforce participation under the agreement by minorities and women as defined under the Business Enterprise for Minorities, Women, and Persons with Disabilities Act. These reports shall be submitted to the Illinois Department of Labor. The Illinois Department of Labor shall submit to the General Assembly and the Governor an annual report that details the number of minorities and women employed under all public labor agreements within the State.
(Source: P.A. 100-391, eff. 8-25-17.)

(30 ILCS 571/40)

Sec. 40. Severability. Nothing in this Act shall be construed to contravene any state or federal law or to jeopardize the State's entitlement to federal funding. If any provision of this Act or its application to any person or circumstance is held invalid by any court of competent jurisdiction, this invalidity does not affect any other provision or application of this Act that can be given effect without the invalid provision or application. To achieve this purpose, the provisions of this Act are declared to be severable.
(Source: P.A. 97-199, eff. 7-27-11.)

(30 ILCS 571/45)

Sec. 45. (Amendatory provisions; text omitted).
(Source: P.A. 97-199, eff. 7-27-11; text omitted.)

(30 ILCS 571/99)

Sec. 99. Effective date. This Act takes effect upon becoming law.
(Source: P.A. 97-199, eff. 7-27-11.)

Presentation to Montgomery County Board
Building, Road, and Bridge Committee

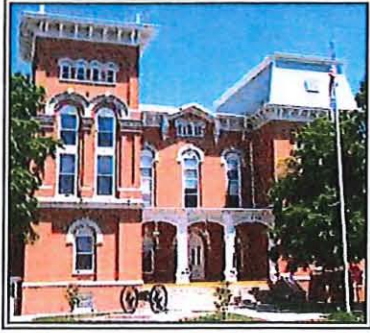
by Glenn Savage 9-25-2024

NAGs and Brehmer Sanctuary are neighbors of the Arches Trail and volunteer custodians of the trail. NAGs partnered with the Montgomery County Board in 2007 to purchase the property for installation of a sanitary line to transport Butler's effluent to Hillsboro for treatment.

We're asking: for signage, for example, "Arches Trail, property of Montgomery County. Day use only. Motorized Use Prohibited.

After consultation with one of our Montgomery County Conservation Officers, Glenn Savage, President of NAGs and Don Kreft, leader of the Brehmer Sanctuary Board, decided to request that the Montgomery County Board purchase and install signage at the Arches Rail Trail. The signage will facilitate law enforcement (conservation and sheriff) efforts to investigate, advise the board, and possibly act legally on complaints. This request is because of repeated incursions on the property from the neighbors (east direction/side) as well as other "pick up" truck incursions from the west end, resulting in muddy ruts that interfere with foot access.

Consultation with the States Attorney is suggested for the wording to be used on the requested signage.



**Bob Sneed, Chairman
Montgomery County
Building & Grounds Committee**

*#1 Courthouse Square
2nd Floor – Room 202
Hillsboro, Illinois 62049*
Phone: (217) 532-9577 Fax: (217) 532-9585

Date: November 7, 2024

To: Schindler Elevator Corporation
1926 Innerbelt Business Center Drive
St. Louis, MO 63114-5760

Re: Montgomery County Elevator Service Contract

Please let this letter serve as notice that the Montgomery County Board's Buildings & Grounds Committee has decided not to re-new the maintenance contract expiring February 27, 2025.

Sincerely,

Bob Sneed, Chairman
Buildings & Grounds Committee
Montgomery County Board

Phone: 217-532-9577
Cell: 217-259-6100

[Quoted text hidden]

Grant Modglin <grant.modglin@schindler.com>

Wed, Sep 4, 2024 at 10:49 AM

To: Chris Daniels <chrisd@montgomerycountyl.gov>, Mike Plunkett <mikep@montgomerycountyl.gov>

Hi Chris,

The service agreement is set to expire on 2/27/2025 but the contract will roll over for another 36 months unless terminated by either party.

Regards,

Grant Modglin



Schindler



Grant Modglin | Account Manager
Phone 314-356-6669
grant.modglin@schindler.com
www.schindler.com

[Quoted text hidden]

[Quoted text hidden]

Schindler Maintenance



SCHINDLER ELEVATOR CORPORATION
1926 Innerbelt Business Center Drive
St. Louis, MO 63114-5760
Phone: 314-372-4566
Fax: 314-372-4571

Date: February 05, 2016

Estimate Number: KWAE-A6TS35 (2016.1.1)

To:
Montgomery County Courthouse
#1 Courthouse Square
Hillsboro, IL 62049

Building Name:
Montgomery County Courthouse

Attn: Christine Daniels

EQUIPMENT DESCRIPTION

Qty	Manufacturer	Equipment	Application	Description	Rise/Length Openings	Capacity	Speed	Install#
Montgomery County Courthouse								
1 Courthouse Square Rm 202 Hillsboro, IL 62049								
1	Schindler	Gearless	Passenger	Historic Courthouse	4F/0R	2500	450	G3369
2	Dover	Hydraulic	Passenger	CO Courthouse Compl	3F/3R	2100	150	

SCHINDLER ELEVATOR CORPORATION ("Schindler", "we", "us") 1926 Innerbelt Business Center Drive, St. Louis, MO 63114-5760, and **MONTGOMERY COUNTY COURTHOUSE**, #1 Courthouse Square, Hillsboro, IL 62049 ("you") agree as follows:

PREVENTIVE MAINTENANCE SERVICE

- Our preventive maintenance program performed in accordance with a maintenance schedule specific to your equipment and its usage
- Examine, lubricate, adjust, and repair/replace covered components
- Criteria for replacement of all wire ropes will be the appropriate factor of safety
- Prompt callback coverage
- Safety testing
- Customer friendly and responsive communications

PREVENTIVE MAINTENANCE PROGRAM

Our Preventive Maintenance Program, as described in this agreement will be performed in accordance with a maintenance schedule specific to your equipment. A Schindler technician will be assigned to you, and back up technicians are available as required to give you prompt service as required at all times. A Schindler account representative will be assigned to you, and will be your primary contact for communications regarding your agreement. Also available to you is our extensive technical support and parts inventory, at the site as needed, and local warehouses and our national Service Distribution Center available for express delivery in emergencies.

EXAMINE, LUBRICATE, ADJUST, AND REPAIR/REPLACE COVERED COMPONENTS

We will periodically examine, lubricate, adjust, and as needed or if usage mandates, repair, or replace the Covered Components listed below.

HYDRAULIC ELEVATORS

Basic components: Controller components: resistors, timers, fuses, overloads, minor contacts, wiring, coils; packing, drive belts, strainers, functional components of car and corridor operating stations, hangers and tracks, door operating devices, door gibs, guide shoes, rollers, traveling cables, signal lamps (replacement during regular visits only), interlocks, door closers, buffers, switches, door protection devices, and alarm bells.

TRACTION ELEVATORS

Basic components: Selector motors; brake: pads, lining, disks or shoes, magnet coils, brushes & commutators; controller components: resistors, timers, fuses, overloads, minor contacts, wiring, coils; functional components of car and corridor operating stations; hangers and tracks, door operating devices, door gibs, guide shoes, rollers, traveling cables, signal lamps (replacement during regular visits only), interlocks, door closers, buffers, overspeed governors, car and counterweight safeties, alarm bells, switches, and door protection devices.

We assume no responsibility for the following major components:

HYDRAULIC ELEVATORS

Major components: Exposed piping in the Machine Room & hoistway, motor, PC boards, pump unit, solid state devices, contactors, and valve rebuilds.

TRACTION ELEVATORS

Major components: Hoist motors, hoist ropes, suspension traction media, bearings for machine and sheaves, machine brake, motor generators, PC boards, sheave & sheave assemblies, solid state devices, compensation ropes and chains, and contactors.

We assume no responsibility for the following items: hoistway door hinges, panels, frames, gates and sills; cabs and cab flooring; cab doors, gates and removable cab panels; cab mirrors and handrails; power switches, fuses and feeders to controllers; emergency cab lighting; light fixtures and lamps; cover plates for signal fixtures and operating stations; card readers or other access control devices; smoke/fire alarms and detectors; pit pumps and alarms; cleaning of cab interiors and exposed sills; plungers, pistons, casings and cylinders; automatic ejection systems; all piping and connections except that portion which is exposed in the machine room and hoistway; guide rails; tank; emergency power generators; telephone service, communication devices; disposal of used oil; intercom or music systems; ventilators, air conditioners or heaters; adverse elevator operation as a result of machine room temperatures (including temperature variations below 60 degrees Fahrenheit and above 90 degrees Fahrenheit); media displays; computer consoles or keyboards; fireman's phones; exterior panels, skirt and deck panels, balustrades, relamping of illuminated balustrades; attachments to skirts, decking or balustrades; moving walk belts; pallets; steps; skirt brushes; sideplate devices; any batteries associated with the equipment; obsolete items, (defined as parts, components or equipment either 20 or more years from original installation, or no longer available from the original equipment manufacturer or an industry parts supplier, replaceable only by refabrication.) In the event that safety testing is performed by us at the start of the Agreement, and we find that critical safety components, such as the governor and/or safeties for traction equipment, and/or valves on hydraulic equipment, are not operating correctly, therefore resulting in unsafe conditions, you will be responsible to authorize the necessary repairs/replacements of this equipment, at your expense.

CLEANING

We will periodically clean the machine room, car top, and pit of debris related to our work in these areas.

TESTING OF SAFETY DEVICES

<u>Equipment</u>	<u>Test</u>	<u>Frequency</u>
Hydraulic	Pressure/Relief Valve	Annually
Gearless	No Load	Annually
Gearless	Full Load	Every 5 years

Our testing responsibilities do not include fees or charges imposed by local authorities in conjunction with witnessing, witnessing costs, inspecting, assisting inspection authorities, licensing or testing the Equipment including observation of testing by 3rd parties; changes in the testing requirements after the initial start date of this Agreement, or any other testing obligations other than as specifically set forth above, including, but not limited to seismic tests. Since these tests may expose the equipment to strains well in excess of those experienced during normal operation, Schindler will not be responsible for any damage to the equipment or property, or injury to or death of any persons, resulting from or arising out of the performance of these tests. Further, our testing responsibilities do not include performance, or the keeping of records related to, monthly firefighters service.

CUSTOMER FRIENDLY AND RESPONSIVE COMMUNICATIONS

Service dispatching will take place through our Schindler Customer Service Network (SCSN), which is staffed by qualified Schindler personnel, 24 /7. You will be provided with a customer identification number, which must be referenced when a call is placed for your facility. Our dispatchers will have access to your building's service call records, and will promptly relay the details of your call to the assigned technician. Your cab telephone will be directly programmed to dial SCSN.

You will also have access to Schindler Dashboard™, through Schindler's website, which gives you instant access to the performance history of your equipment covered by this Agreement.

ADDITIONAL COVERAGES

We will remotely monitor (if applicable) those functions of the Equipment described above which are remote monitoring capable. Our remote monitoring system ("SRM") will automatically notify us if any monitored component or function is operating outside established parameters. We will then communicate with you to schedule appropriate service calls. Monitoring will be performed on a 24 hour, 7 day basis and will communicate toll free with our Customer Service Network using dedicated elevator telephone service. The operation and monitoring of SRM is contingent upon availability and maintenance of dedicated elevator telephone service. You have the responsibility to install, maintain and pay for such telephone service, and to notify us at any time of any interruption of such telephone service. If requested, you will provide the proper wiring diagrams for the equipment covered. These diagrams will remain your property, and will be maintained by Schindler for use in troubleshooting and servicing the equipment.

CALLBACK RESPONSE TIME

We will perform the services during our regular working hours of regular working days, excluding elevator trade holidays. We will provide callback service during regular working hours. We will respond to callbacks within 24 hours of notification. If you authorize services or callbacks outside the scope of this agreement, you will pay us at our standard billing rates, plus materials not covered by contract, expenses and travel.

HOURS OF SERVICE

We will perform the services during our regular working hours of regular working days, excluding elevator trade holidays. The services include callbacks for emergency minor adjustment callbacks during regular working hours. If you authorize callbacks outside regular working hours, you will pay us at our standard billing rates, plus materials not covered by contract, expenses and travel. All other work outside the services will be billed at our standard billing rates. A request for service will be considered an "emergency minor adjustment callback" if it is to correct a malfunction or adjust the equipment and requires immediate attention and is not caused by misuse, abuse or other factors beyond our control. The term does not include any correction or adjustment that requires more than one technician or more than two hours to complete.

TERM

This Agreement commences on March 01, 2016, and continues until February 28, 2019, and shall renew (where permitted by applicable local law) for subsequent similar periods, unless terminated by either party upon written notice received by the other party at least 90 days prior to the above termination date or any renewal termination date, and not more than 120 days before the termination date.

PRICE

In consideration of the services provided hereunder, you agree to pay us the sum of \$545.00 per month, payable in annual installments of \$6,540.00, exclusive of applicable taxes, unless another payment frequency option is selected below.

PRICE ADJUSTMENT

The contract Price and labor rates for extra work will be adjusted annually in January. This adjustment will be based upon the local labor rate adjustment for the year in which it is adjusted, and will be increased or decreased on the basis of changes to the local straight time hourly rate for mechanics. If there is a delay in determining a new labor rate, or an interim determination of a new labor rate, we will notify you and adjust the price at the time of such determination, and we will retroactively bill or issue credit, as appropriate, for the period of such delay. We also reserve the right to adjust the contract price quarterly / annually on the basis of changes in other expenses such as fuel, waste disposal, government regulations or administrative costs. Should you elect to take the annual pre-payment option, the price adjustment date will default to coincide with the invoice date.

PAYMENT OPTIONS

(1) Please select a Method of Payment:

Direct Debit 1% Discount (Attach Copy of voided check)

Credit Card 3% Addition

Visa MC AMEX

Number: _____

Expiration Date: _____

Signature: _____

Check

Other: _____

(2) Please select a Payment Frequency (Other than Annual):

Semi-Annual 1% Addition

Quarterly 3% Addition

Monthly 5% Addition

The attached terms and conditions are incorporated herein by reference.

Acceptance by you as owner's agent or authorized representative and subsequent approval by our authorized representative will be required to validate this agreement.

Proposed:

By: Kathleen Walke

For: Schindler Elevator Corporation.

Title: Sales Representative

Date: January 06, 2016

Approved:

By: Brett McCay

Title: District Manager

Date: _____

Accepted:

By: Bob Suo

For: Montgomery County Courthouse

Title: Chairman
Building & Grounds

Date: 2/9/16

TERMS AND CONDITIONS

1. This is the entire Agreement between us, and no other terms or conditions shall apply. This service proposal does not void or negate the terms and conditions of any existing service agreement unless fully executed by both parties. No services or work other than specifically set forth herein are included or intended by this Agreement.
2. You retain your responsibilities as Owner and/or Manager of the premises and of the Equipment. You will provide us with clear and safe access to the Equipment and a safe workplace for our employees as well as a safe storage location for parts and other materials to be stored on site which remain our property, in compliance with all applicable regulations related thereto, you will inspect and observe the condition of the Equipment and workplace and you will promptly report potentially hazardous conditions and malfunctions, and you will call for service as required; you will promptly authorize needed repairs or replacements outside the scope of this Agreement, and observe all testing and reporting responsibilities based upon local codes. You will not permit others to work on the Equipment during the term of this Agreement. You agree that you will authorize and pay for any proposed pre-maintenance repairs or upgrades (including any such repairs or upgrades proposed during the first 30 days of this agreement), or we will have the option to terminate this Agreement immediately, without penalty to us. You agreed to post and maintain necessary instructions and / or warnings relating to the equipment.
3. We will not be liable for damage, of any kind, whether in contract or in tort, or otherwise, in excess of the annual price of this Agreement. We will not be liable in any event for special, indirect or consequential damages, which include but are not limited to loss of rents, revenues, profit, good will, or use of Equipment or property, or business-interruption.
4. Neither party shall be responsible for any loss, damage, detention or delay caused by labor trouble or disputes, strikes, lockouts, fire, explosion, theft, lightning, wind storm, earthquake, floods, storms, riot, civil commotion, malicious mischief, embargoes, shortages of materials or workmen, unavailability of material from usual sources, government priorities or requests or demands of the National Defense Program, civil or military authority, war, insurrection, failure to act on the part of either party's suppliers or subcontractors, orders or instructions of any federal, state, or municipal government or any department or agency thereof, acts of God, or by any other cause beyond the reasonable control of either party. Dates for the performance or completion of the work shall be extended by such delay of time as may be reasonably necessary to compensate for the delay.
5. You will assign this Agreement to your successor in interest, should your interest in the premises cease prior to the initial or any renewal termination date. If this Agreement is terminated prematurely for any reason, other than our default, including failure to assign to a successor in interest as required above, you will pay as liquidated damages (but not penalty) the full remaining amount due under this Agreement.
6. The Equipment consists of mechanical and electrical devices subject to wear and tear, deterioration, obsolescence and possible malfunction as a result of causes beyond our control. The services do not guarantee against failure or malfunction, but are intended to reduce wear and prolong useful life of the Equipment. We are not required to perform tests other than those specified previously, to install new devices on the equipment which may be recommended or directed by Insurance companies, federal, state, municipal or other authorities, to make changes or modifications in design, or to make any replacements with parts of a different design. We are responsible to perform such work as is required due to ordinary wear and tear. We are not responsible for any work required, or any claims, liabilities or damages, due to: obsolescence; accident; abuse; misuse; vandalism; adverse machine room conditions (including temperature variations below 60 degrees and above 90 degrees Fahrenheit) or excessive humidity; overloading or overcrowding of the Equipment beyond the limits of the applicable codes; adverse premises or environmental conditions, power fluctuations, rust, or any other cause beyond our control. We will not be responsible for correction of outstanding violations or test requirements cited by appropriate authorities prior to the effective date of this agreement.
7. Invoices (including invoices for extra work outside the fixed price) will be paid upon presentation, on or before the last day of the month prior to the billing period. Late or non-payments will result in:
 - (a) Interest on past due amounts at 1½% per month or the highest legal rate available;
 - (b) Termination of the Agreement on ten (10) days prior written notice; and
 - (c) Attorneys' fees, cost of collection and all other appropriate remedies for breach of contract.

8. If either party to this Agreement claims default by the other, written notice of at least 30 days shall be provided, specifically describing the default. If cure of the default is not commenced within the thirty-day notification period, this Agreement may be terminated. In the event of litigation, the prevailing party will be entitled to its reasonable attorneys' fees and costs. If you elect to modernize any or all of the Equipment during the term of this agreement, you will give us the option, within a reasonable time, to prepare an offer for the work and/or evaluate competitor proposals and compare scope of work and price. If we are unable to match price and scope of work, or present an alternative proposal, this Agreement may be canceled with ninety (90) days written notice.

9. Any proprietary material, information, data or devices contained in the equipment or work provided hereunder, or any component or feature thereof, remains our property. This includes, but is not limited to, any tools, devices, manuals, software (which is subject to a limited license for use in this building/premises/ equipment only), modems, source/ access/ object codes, passwords and the Schindler Remote Monitoring feature ("SRM") (if applicable) which we will deactivate and remove if the Agreement is terminated.

10. You will prevent access to the Equipment, including the SRM feature and/or dedicated telephone line if applicable, by anyone other than us. We will not be responsible for any claims, losses, demands, lawsuits, judgment, verdicts, awards or settlements ("claims") arising from the use or misuse of SRM, if it or any portion of it has been modified, tampered with, misused or abused. We will not be responsible for use, misuse, or misinterpretation of the reports, calls, signals, alarms or other such SRM output, nor for claims arising from acts or omissions of others in connection with SRM or from interruptions of telephone service to SRM regardless of cause. You agree that you will defend, indemnify and hold us harmless from and against any such claims, and from any and all claims arising out of or in connection with this Agreement, and/or the Equipment, unless caused directly and solely by our established fault.

11. Should this Agreement be accepted by you in the form of a purchase order, the terms and conditions of this Agreement will take precedence over those of the purchase order.

12. Schindler Elevator Corporation is insured at all locations where it undertakes business for the type of insurance. You agree to accept, named as certificate holder, in full satisfaction of the insurance requirements for this Agreement, our standard Certificate of Insurance. Limits of liability as follows:

- (a) Workers' Compensation - Equal to or in excess of limits of Workers' Compensation laws in all states and the District of Columbia.
- (b) Comprehensive Liability - Up to Two Million Dollars (\$2,000,000.00) single limit per occurrence, Products/Completed Ops Aggregate \$5,000,000.
- (c) Auto Liability - \$5,000,000 CSL.
- (d) Employer's Liability - \$5,000,000 Each Accident/Employee/Policy Limit.

13. You hereby authorize us to produce single copies of the EPROM and/or ROM chips for each elevator subject to this Agreement for the sole purpose of archival back-up of the software embodied therein. The duplicate chip(s) for a given elevator shall be identified by serial number, or other means, and shall be stored on the building premises in a secured area in the elevator equipment room or you may retain possession. We agree that back-up chips are not for the benefit of purchase or sale, or for use in other elevator systems, and shall be used for no other purpose than the replacement of a defective or damaged chip on the particular elevator. In the event that your continued possession of the computer program should cease to be rightful, we agree that all such archival copies shall be destroyed.

14. You acknowledge that certain replacement parts, such as printed circuit boards or control related parts, may be difficult to obtain. While we do not anticipate problems or delays obtaining such parts, it may be necessary or desirable for you to order such parts directly from the original equipment manufacturer ("OEM"). You agree, in such event, to order parts promptly from the OEM, at any time and from time to time, as specified by us. We agree to reimburse you for the reasonable cost of such parts (as covered by this Agreement) promptly upon receipt from you of copies of the invoice(s) together with appropriate payment documentation.

15. Should conditions arise requiring use of the OEM diagnostic tool, we will promptly notify you. You agree, in such event, to promptly contact the OEM for diagnostic service and repair. You will be responsible for all costs related to such service and repair. You further agree that we shall not be responsible for any delays, damage, costs or claims associated with you or OEM's failure to timely provide a diagnostic tool, and you will indemnify, defend and hold us harmless from any such delays, damage, cost or claim.

COUNTY: MONTGOMERY
 DATE: MONDAY, SEPTEMBER 30TH, 2014
 TIME: 9:00 A.M.

NAME AND ADDRESS
 OF
 BIDDERS

C-HILL CIVIL CONTRACTORS
 P.O. Box 58, 14 Dean Street
 Campbell Hill, IL 62916

KINNEY CONTRACTORS, INC.
 1342 East Frontage Road
 Raymond, IL 62560

STUTE EXCAVATING, INC.
 1337 Fosterburg Road
 Alton, IL 62002

YAMNITS & ASSOCIATES
 21781 North 3rd
 Fieldon, IL 62031

Proposal Guarantee	Terms	NONC	APPROVED ENGINEER'S ESTIMATE			BID		BOND		NO		BID		NO		BID		BOND	
			ITEM NUMBER	DELIVER	UNIT	QUANTITY	UNIT PRICE	TOTALS	UNIT PRICE	TOTALS	UNIT PRICE	TOTALS	UNIT PRICE	TOTALS	UNIT PRICE	TOTALS	UNIT PRICE	TOTALS	UNIT PRICE
			EARTH EXCAVATION	2E+07	Cu Yd	1,977.00	0 25.00	0 26,925.00	0 14.00	0 15,678.00	NO BID	0 -	NO BID	0 -	0 16.00	0 17,232.00			
			CHANNEL EXCAVATION	2E+07	Cu Yd	167.00	0 30.00	0 5,010.00	0 28.00	0 4,346.00	NO BID	0 -	NO BID	0 -	0 16.00	0 2,672.00			
			FURNISHED EXCAVATION	2E+07	Cu Yd	3,156.00	0 35.00	0 110,460.00	0 33.50	0 105,726.00	NO BID	0 -	NO BID	0 -	0 20.00	0 63,120.00			
			SEEDING, CLASS 2	2.5E+07	Acre	1.25	0 2,000.00	0 2,500.00	0 2,000.00	0 4,500.00	NO BID	0 -	NO BID	0 -	0 4,000.00	0 5,000.00			
			NITROGEN FERTILIZER NUTRIENT	2.5E+07	Pound	113.00	0 2.50	0 282.50	0 1.10	0 124.30	NO BID	0 -	NO BID	0 -	0 3.00	0 339.00			
			PHOSPHOROUS FERTILIZER NUTRIENT	2.5E+07	Pound	113.00	0 2.50	0 282.50	0 1.10	0 124.30	NO BID	0 -	NO BID	0 -	0 3.00	0 339.00			
			POTASSIUM FERTILIZER NUTRIENT	2.5E+07	Pound	113.00	0 2.50	0 282.50	0 1.10	0 124.30	NO BID	0 -	NO BID	0 -	0 3.00	0 339.00			
			AGRICULTURAL GROUND LIMESTONE	2.5E+07	Ton	2.50	0 300.00	0 750.00	0 355.00	0 887.50	NO BID	0 -	NO BID	0 -	0 400.00	0 1,000.00			
			MULCH, METHOD 3	2.5E+07	Sq Yd	0.50	0 3,000.00	0 1,500.00	0 9,000.00	0 4,500.00	NO BID	0 -	NO BID	0 -	0 8,000.00	0 4,000.00			
			HEAVY DUTY EROSION CONTROL BLANKET	2.5E+07	Sq Yd	3,145.00	0 2.50	0 7,942.50	0 2.15	0 6,847.75	NO BID	0 -	NO BID	0 -	0 3.00	0 9,555.00			
			TEMPORARY EROSION CONTROL SEEDING	2.5E+07	Pound	250.00	0 5.00	0 1,250.00	0 4.00	0 1,000.00	NO BID	0 -	NO BID	0 -	0 0.10	0 25.00			
			TEMPORARY DITCH CHECKS	2.5E+07	Foot	225.00	0 20.00	0 4,500.00	0 15.00	0 3,375.00	NO BID	0 -	NO BID	0 -	0 10.00	0 2,250.00			
			INLET AND PIPE PROTECTION	2.5E+07	Each	7.00	0 300.00	0 2,100.00	0 200.00	0 1,400.00	NO BID	0 -	NO BID	0 -	0 50.00	0 350.00			
			TEMPORARY EROSION CONTROL BLANKET	2.5E+07	Sq Yd	3,055.00	0 1.00	0 3,055.00	0 1.50	0 4,582.50	NO BID	0 -	NO BID	0 -	0 0.10	0 305.50			
			TEMPORARY HEAVY DUTY EROSION CONTROL BLANKET	2.5E+07	Sq Yd	6,370.00	0 2.50	0 15,925.00	0 2.15	0 13,695.50	NO BID	0 -	NO BID	0 -	0 0.10	0 637.00			
			STONE RIPRAP, CLASS A4	2.5E+07	Ton	628.00	0 80.00	0 51,040.00	0 89.00	0 56,782.00	NO BID	0 -	NO BID	0 -	0 90.00	0 57,420.00			
			STONE RIPRAP, CLASS A5	2.5E+07	Ton	351.00	0 80.00	0 28,080.00	0 106.00	0 37,206.00	NO BID	0 -	NO BID	0 -	0 90.00	0 31,590.00			
			FILTER FABRIC	2.5E+07	Sq Yd	1,636.00	0 10.00	0 16,360.00	0 3.00	0 4,908.00	NO BID	0 -	NO BID	0 -	0 3.00	0 4,908.00			
			AGGREGATE BASE COURSE, TYPE A, 8"	3.5E+07	Sq Yd	3,104.00	0 16.00	0 49,664.00	0 16.35	0 50,750.40	NO BID	0 -	NO BID	0 -	0 30.00	0 93,120.00			
			AGGREGATE SURFACE COURSE, TYPE A, 4"	4E+07	Sq Yd	3,104.00	0 15.00	0 46,560.00	0 8.60	0 26,694.40	NO BID	0 -	NO BID	0 -	0 20.00	0 62,080.00			
			AGGREGATE SURFACE COURSE, TYPE B	4E+07	Ton	288.00	0 45.00	0 12,960.00	0 42.00	0 12,096.00	NO BID	0 -	NO BID	0 -	0 50.00	0 14,400.00			
			REMOVAL OF EXISTING STRUCTURES	5E+07	Each	1.00	0 25,000.00	0 25,000.00	0 26,800.00	0 26,800.00	NO BID	0 -	NO BID	0 -	0 47,000.00	0 47,000.00			
			PIPE CULVERT REMOVAL	5E+07	Foot	30.00	0 20.00	0 600.00	0 11.50	0 345.00	NO BID	0 -	NO BID	0 -	0 8.00	0 240.00			
			STRUCTURE EXCAVATION	5E+07	Cu Yd	24.00	0 40.00	0 960.00	0 70.00	0 1,680.00	NO BID	0 -	NO BID	0 -	0 20.00	0 480.00			
			CONCRETE STRUCTURES	5E+07	Cu Yd	24.40	0 1,200.00	0 31,680.00	0 1,000.00	0 24,400.00	NO BID	0 -	NO BID	0 -	0 1,000.00	0 24,400.00			
			CONCRETE ENCASMENT	5E+07	Cu Yd	3.50	0 1,500.00	0 5,250.00	0 1,900.00	0 3,500.00	NO BID	0 -	NO BID	0 -	0 1,000.00	0 3,500.00			
			PRECAST PRESTRESSED CONCRETE DECK BEAMS, 33" DEPTH	5E+07	Sq Ft	3,016.00	0 105.00	0 311,680.00	0 114.00	0 229,824.00	NO BID	0 -	NO BID	0 -	0 120.00	0 241,920.00			
			REINFORCEMENT BARS, EPOXY COATED	5.1E+07	Pound	3,720.00	0 3.00	0 11,160.00	0 2.20	0 8,184.00	NO BID	0 -	NO BID	0 -	0 3.00	0 11,160.00			
			STEEL RAILING, TYPE S1	5.1E+07	Foot	150.00	0 200.00	0 30,000.00	0 154.00	0 23,100.00	NO BID	0 -	NO BID	0 -	0 170.00	0 25,500.00			
			FURNISHING STEEL PILES HP10X42	5.1E+07	Foot	234.00	0 75.00	0 17,550.00	0 31.00	0 7,254.00	NO BID	0 -	NO BID	0 -	0 80.00	0 18,720.00			
			DRIVING PILES	5.1E+07	Foot	234.00	0 1.00	0 234.00	0 0.01	0 2.34	NO BID	0 -	NO BID	0 -	0 0.01	0 2.34			
			TEST PILE STEEL HP10X42	5.1E+07	Each	1.00	0 10,500.00	0 10,500.00	0 14,500.00	0 14,500.00	NO BID	0 -	NO BID	0 -	0 4,000.00	0 4,000.00			
			NAME PLATES	5.2E+07	Each	1.00	0 800.00	0 800.00	0 500.00	0 500.00	NO BID	0 -	NO BID	0 -	0 500.00	0 500.00			
			PIPE CULVERTS, CLASS D, TYPE 1, 18"	542D0223	Foot	170.00	0 70.00	0 11,900.00	0 60.00	0 10,200.00	NO BID	0 -	NO BID	0 -	0 40.00	0 6,800.00			
			PIPE CULVERTS, CLASS D, TYPE 1, 24"	542D0229	Foot	50.00	0 100.00	0 5,000.00	0 75.00	0 3,750.00	NO BID	0 -	NO BID	0 -	0 60.00	0 3,000.00			
			PIPE CULVERTS, CLASS D, TYPE 1, 36"	542D0241	Foot	38.00	0 120.00	0 4,560.00	0 125.00	0 4,750.00	NO BID	0 -	NO BID	0 -	0 100.00	0 3,800.00			
			METAL FLARED END SECTIONS 18"	5.4E+07	Each	8.00	0 500.00	0 4,000.00	0 400.00	0 3,200.00	NO BID	0 -	NO BID	0 -	0 400.00	0 3,200.00			
			METAL FLARED END SECTIONS 24"	5.4E+07	Each	2.00	0 700.00	0 1,400.00	0 800.00	0 1,600.00	NO BID	0 -	NO BID	0 -	0 600.00	0 1,200.00			
			METAL FLARED END SECTIONS 36"	5.4E+07	Each	2.00	0 850.00	0 1,700.00	0 1,350.00	0 2,700.00	NO BID	0 -	NO BID	0 -	0 1,200.00	0 2,400.00			
			As Corrected												0 2,400.00				
			MOBILIZATION	6.7E+07	L.Sum	1.00	0 44,000.00	0 44,000.00	0 52,300.00	0 52,300.00	NO BID	0 -	NO BID	0 -	0 80,000.00	0 80,000.00			
			BITUMINOUS MATERIALS (PRIME COAT)	18403200	Ton	2.70	0 1,900.00	0 5,130.00	0 2,520.00	0 4,804.00	NO BID	0 -	NO BID	0 -	0 1,600.00	0 4,320.00			
			BITUMINOUS MATERIALS (COVER AND SEAL COATS)	18403400	Ton	12.00	0 1,250.00	0 15,000.00	0 1,323.00	0 15,876.00	NO BID	0 -	NO BID	0 -	0 1,500.00	0 18,000.00			
			COVER COAT AGGREGATE	18403500	Ton	41.70	0 100.00	0 4,170.00	0 132.00	0 5,504.40	NO BID	0 -	NO BID	0 -	0 80.00	0 3,336.00			
			SEAL COAT AGGREGATE	18403600	Ton	24.00	0 100.00	0 2,400.00	0 132.00	0 3,144.00	NO BID	0 -	NO BID	0 -	0 80.00	0 1,920.00			
			WOVEN WIRE GATES TO BE REMOVED AND RE-ERECTED	36650210	Each	1.00	0 2,500.00	0 2,500.00	0 400.00	0 400.00	NO BID	0 -	NO BID	0 -	0 400.00	0 400.00			
			TRAFFIC CONTROL & PROTECTION (SPECIAL)	37010216	L.Sum	1.00	0 10,000.00	0 10,000.00	0 5,700.00	0 5,700.00	NO BID	0 -	NO BID	0 -	0 1,200.00	0 1,200.00			
			CONSTRUCTION LAYOUT	50013798	L.Sum	1.00	0 17,127.00	0 17,127.00	0 0.01	0 0.01	NO BID	0 -	NO BID	0 -	0 20,000.00	0 20,000.00			
			Group Totals		As Read			0 865,000.00	As Read	0 816,789.70	As Read	0 -	As Read	0 -	As Read	0 899,649.84			
			As Corrected												As Corrected	0 899,679.84			

INTERGOVERNMENTAL AGREEMENT

This AGREEMENT is made between the COUNTY OF MONTGOMERY, Illinois, a local unit of government, (hereinafter referred to as "MONTGOMERY COUNTY") and the COUNTY OF KANE, Illinois, a local unit of government, (hereinafter referred to as "KANE COUNTY") both organized and existing under the laws of the State of Illinois;

WHEREAS, the Constitution of the State of Illinois of 1970, Article VII, Section 10, provides that units of local government may contract or otherwise associate among themselves to obtain or share services and to exercise, combine, or transfer any power or function in any matter not prohibited by law or by ordinance and may use their credit, revenues, and other resources to pay costs related to intergovernmental activities; and

WHEREAS, the Intergovernmental Cooperation Act, 5 ILCS 220/1, *et seq.*, provides that any county may participate in an intergovernmental agreement under this Act notwithstanding the absence of specific authority under the State law to perform the service involved provided that the unit of local government contracting with the county has authority to perform the service; and

WHEREAS, the COUNTY OF MONTGOMERY and the COUNTY OF KANE are units of local government within the meaning of Article 7 Section 1 of the Illinois Constitution of 1970; and

WHEREAS, the COUNTY OF MONTGOMERY and the COUNTY OF KANE are public agencies within the meaning of the Intergovernmental Cooperation Act (5 ILCS 220/2); and

WHEREAS, the COUNTY OF KANE and the COUNTY OF MONTGOMERY are authorized to establish, support and maintain a detention home for the care and custody of delinquent minors (55 ILCS 75/1); and

WHEREAS, the COUNTY OF MONTGOMERY is desirous of utilizing the available housing for juvenile detainees which the COUNTY OF KANE can provide;

WHEREAS, pursuant to the Juvenile Court Act, 705 ILCS 405/5, the CIRCUIT COURT FOR THE FOURTH JUDICIAL CIRCUIT and the DESIGNATED COURT SERVICES STAFF (hereinafter, referenced as "AUTHORIZED MONTGOMERY COUNTY OFFICIAL") are authorized to request detention services for juveniles in a secure detention facility; and

WHEREAS, the COUNTY OF MONTGOMERY may expend tax receipts for detention services pursuant to an agreement with the COUNTY OF KANE (55 ILCS 75/9.3); and

NOW THEREFORE, in consideration of the mutual covenants and conditions contained herein, the undersigned do agree to the following terms and conditions.

1. The foregoing recitals are incorporated herein as provision hereof.
2. The AGREEMENT commences upon date of approval and signature by MONTGOMERY COUNTY and KANE COUNTY and will continue from date of signing to September 1, 2025.

3. HOUSING

3.1 KANE COUNTY agrees to provide temporary custody, specifically housing and detention services for minors authorized by KANE COUNTY, pursuant to the needs of MONTGOMERY COUNTY, while remaining in compliance with all statutory requirements as delineated in Illinois Criminal Law and Procedures, the Illinois Juvenile Court Act, Administrative Office of Illinois Court (AOIC), Illinois Department of Juvenile Justice (IDJJ) and Prison Rape Elimination Act (PREA) Standards. This includes NOT detaining status offenders and/or contempt of court offenders whose detention originates from status offenses in accordance with the Juvenile Court Act.

3.2 It is agreed that MONTGOMERY COUNTY shall utilize the current Kane County Juvenile Justice Center Detention Screening Instrument and Authorization form to authorize detainment until a statewide screening instrument is implemented; at which time, the new instrument is utilized. All housing provided by KANE COUNTY shall be at the Juvenile Justice Center located at 37W655 Route 38, St. Charles, Illinois.

3.3 In the event that an MONTGOMERY County juvenile offender presents with a mental health or medical condition that requires specialized inpatient treatment, in line with AOIC standards, KANE COUNTY shall refuse intake for the minor until the minor is determined to be stabilized by a qualified mental health or medical professional, and whose aftercare or follow-up treatment is appropriate for detention in a juvenile facility, as more fully addressed in Section 7.4 in this Agreement.

4. COMMUNICATION BETWEEN KANE AND MONTGOMERY COUNTY

4.1 Prior to admission, an AUTHORIZED MONTGOMERY COUNTY OFFICIAL or sworn peace officer shall contact the Kane County Juvenile Justice Center for screening purposes and provide the following information:

- (a) A court order or a warrant authorizing the detention of the minor.
- (b) All health care and mental health information shall be provided to KANE COUNTY medical and mental health personnel in keeping with all applicable regulations and statutes.
- (c) Contact information for the detained minor's parent(s) and/or guardian(s).
- (d) Any information regarding the juvenile in custody, pertinent to ensuring the safety, security and welfare of the detained minor (e.g. alleged or underlying offense(s), criminal history, and immediate medical and/or mental health care issues).

(e) Information regarding the date, time, and place of the detained minor's next court hearing.

(f) Date and time of detention hearing, and whether the hearing will be in person (including name of transporting agency) or virtual.

4.2 The following ongoing information shall be exchanged between the Kane County Juvenile Justice Center and MONTGOMERY County:

(a) KANE COUNTY shall provide MONTGOMERY COUNTY with timely information, as soon as is practical thereafter, regarding any extraordinary or unusual occurrences involving any minor detained by MONTGOMERY COUNTY at the Kane County Juvenile Justice Center, including but not limited to: death, regardless of cause; escape or attempted escape; attempted suicide; serious injury to include accidental or self-inflicted; a medical emergency requiring emergency services outside of the Kane County Juvenile Justice Center: assaultive behavior by or toward the minor; ongoing or significant disregard for the rules and regulations of the Kane County Juvenile Justice Center by the minor; any incidents involving the minor which result in the filing of a police report or placement of the minor on individual programming.

(b) In the case of the escape or attempted escape of an MONTGOMERY COUNTY minor confined in the Kane County Juvenile Justice Center, the Kane County Chief Judge's Office or the Kane County Juvenile Justice Center shall notify the Sheriffs of Kane and MONTGOMERY County promptly by telephone, so they may use all reasonable means to recapture the minor. The escape of an MONTGOMERY COUNTY minor must be reported immediately by telephone to the Sheriff of MONTGOMERY County. The date of such escape and the return to custody must be reported in writing to the Sheriff of MONTGOMERY County within forty-eight (48) hours of said escape.

(c) MONTGOMERY COUNTY shall provide KANE COUNTY with information on any upcoming court hearings and/or scheduled release dates for any minors detained by MONTGOMERY COUNTY.

(d) MONTGOMERY COUNTY shall provide KANE COUNTY with any subsequent information regarding the juvenile in custody, including serious mental health concerns or behaviors that could pose a risk to staff or other detained minors.

5. SCOPE OF DETENTION SERVICES: KANE COUNTY shall provide minors with detention services as provided for in the Juvenile Court Act of 1987 (705 ILCS 405), all other governing statutes, and all detention regulations promulgated by the IDJJ, AOIC, and PREA Standards. Services offered to minors housed for MONTGOMERY COUNTY shall be commensurate to services offered to all other minors housed by KANE COUNTY.

6. TRANSPORTATION OF MINORS

An AUTHORIZED MONTGOMERY COUNTY OFFICIAL, or the appropriate arresting agency's designated law enforcement official, pursuant to the established policies of MONTGOMERY COUNTY, shall provide for transportation of minors to and from KANE COUNTY for initial admission. Thereafter, an AUTHORIZED MONTGOMERY COUNTY OFFICIAL shall provide transportation of minors to and from KANE COUNTY for scheduled off-site health care services, court-ordered furloughs, IDJJ commitments, residential placement dispositions and court hearings. Yet, in the case of non-scheduled off-site medical care services, such as emergency hospital care, KANE COUNTY shall provide such transportation as is necessary for the juvenile to receive such care. For the expense and staffing of such trip, MONTGOMERY COUNTY shall compensate KANE COUNTY for mileage (current IRS rate) and any other transportation expenses incurred (i.e. tolls, parking, etc.), and additionally, for off-site staffing coverage required for the minor at an hourly rate of \$100; if the transport occurs on a holiday, the rate will be \$150 per hour. MONTGOMERY COUNTY is custodian of the minor when providing transportation. Except for emergency situations, an AUTHORIZED MONTGOMERY COUNTY OFFICIAL will provide notice to KANE COUNTY one day prior to any transport.

7. HEALTH CARE SERVICES

7.1 KANE COUNTY shall provide basic health care services as outlined by IDJJ and AOIC standards. In accordance with AOIC standards, all residents will receive a physical examination within seven (7) days if they return from their detention/bond hearing.

7.2 The parent(s)/guardian(s)/minor's medical insurance shall pay for any health care services received at a facility outside of the Kane County Juvenile Justice Center and this includes any emergency health care services deemed necessary by KANE COUNTY. The parent(s)/guardian(s)/minor's medical insurance shall pay for any prescribed medications. With the assistance of MONTGOMERY COUNTY, KANE COUNTY shall coordinate with the parent(s) or guardian(s) to obtain insurance information. In the event the minor is not covered by medical insurance, MONTGOMERY COUNTY shall be responsible and bear any and all expenses arising from any prescribed medications or medical services provided to the minor at a facility outside of the Kane County Juvenile Justice Center. As between KANE COUNTY and MONTGOMERY COUNTY, MONTGOMERY COUNTY shall become the responsible party and bear any and all payments of outstanding medical bills but shall retain any rights it may have to seek reimbursement from the minor, the minor's parent(s)/guardians(s), any insurance carrier, or any other responsible party.

7.3 In the event a minor detained for MONTGOMERY COUNTY is admitted for hospitalization for emergency health care services, KANE COUNTY will immediately notify MONTGOMERY COUNTY Probation and Court Services (or other person authorized by the Chief Judge of the Circuit Court for the Fifteenth Judicial Circuit). MONTGOMERY COUNTY shall compensate KANE COUNTY for mileage (current IRS rate) and any other transportation expenses incurred (i.e.,

tolls, parking, etc.), and additionally, for off-site staffing coverage required for the minor at an hourly rate of \$100; if the transport occurs on a holiday, the rate will be \$150 per hour as more fully addressed in Section 8 in this Agreement.

7.4 The parties agree that the intent of juvenile detention is to house delinquent minors pending court proceedings; it is not to be used in lieu of treatment for minors in need of mental health treatment such as psychological services or specialized medical care. Minors who require mental health treatment at a level of care higher than an outpatient setting are not appropriate for detention. These minors will need to obtain the proper treatment in the appropriate medical or mental health care facility and be medically and/or psychologically stable before they are accepted for detention. Should a minor be deemed in need of inpatient mental health care services, specialized medical care or in need of services outside the scope of juvenile detention, as determined by a Licensed Practitioner of the Healing Arts with a valid clinical license in the state of Illinois, Kane County will require that the minor be removed from the facility within 72 hours, with all costs of transportation assumed by MONTGOMERY County. Should the minor not be removed within 72 hours, MONTGOMERY County agrees to pay a per diem rate of \$500/day in consideration for increased level of care required for the subject minor.

8. FEES AND PAYMENT

8.1 As consideration for the foregoing, MONTGOMERY COUNTY agrees to provide compensation to KANE COUNTY for the following detention services:

- (a) Per diem fee: The amount of \$175.00 per day, per minor, for occupied detention beds. KANE COUNTY shall provide an invoice to MONTGOMERY COUNTY by the tenth day of the month reflecting services provided during the previous month. MONTGOMERY COUNTY shall remit payment within 60 days after receipt of such invoice.
- (b) Transport fees: Any out-of-building transport provided by KANE COUNTY for MONTGOMERY COUNTY will be in the amount of \$100 per hour; if the transport occurs on a holiday, the rate will be \$150 per hour. Transport to IDJJ will require a flat rate of \$100.
- (c) Medical fees: MONTGOMERY COUNTY will reimburse KANE COUNTY for all lab fees, X-rays and prescription medications.

9. INDEMNIFICATION

9.1 KANE COUNTY shall be responsible for and shall indemnify, defend with counsel of MONTGOMERY COUNTY's own choosing, and hold harmless MONTGOMERY COUNTY and its past, present and future board members, elected officials, insurers, agents, officers, and employees against any and all liabilities, claims, demands or suits arising out of the performance of this agreement by KANE COUNTY, the confinement of any MONTGOMERY COUNTY juvenile at the KANE COUNTY Juvenile Justice Center, and any

practice, policy, rule, regulation, act or omission of KANE COUNTY, or any officers, agents, employees, or servants, relating to the custody, care, supervision, transport of any MONTGOMERY COUNTY minor in the custody of KANE COUNTY or relating to the maintenance of KANE COUNTY property or premises, to the fullest extent authorized by law.

MONTGOMERY COUNTY shall be responsible for and shall indemnify, defend with counsel of KANE COUNTY's own choosing, and hold harmless KANE COUNTY and its past, present and future board members, elected officials, insurers, agents, officers, and employees against any and all liabilities, claims, demands or suits arising out of the performance of this agreement by MONTGOMERY COUNTY or suits brought by, or on behalf of, any MONTGOMERY COUNTY minor housed pursuant to this Agreement, arising out of any practice, policy, rule, regulation, act or omission of MONTGOMERY COUNTY, or any agents, employees, or servants thereof relating to their care, custody, supervision, or transport of any MONTGOMERY COUNTY minor while in the custody of MONTGOMERY COUNTY, to the fullest extent authorized by law.

It is further agreed that all employee benefits, wage and disability payments, pension and worker's compensation claims, clothing and related medical expenses of KANE COUNTY or their agents or employees which may result from the presence of MONTGOMERY COUNTY juveniles during contractual incarceration shall be the sole responsibility of KANE COUNTY.

KANE COUNTY agrees that it shall maintain general liability insurance for both personal injury and property damage in the minimum amount of \$1,000,000 for each occurrence with \$10,000,000 million in aggregate and comprehensive business automobile liability insurance in the minimum amount of \$1,000,000 combined single limit. KANE COUNTY's auto liability and general liability coverage shall be primary coverage in circumstances of alleged or proved errors or negligence by KANE COUNTY or KANE COUNTY's employees. KANE COUNTY's coverage shall name the County of MONTGOMERY as an additional insured, with its members, representatives, officers, agents and employees. Certificates of such insurance detailing the coverage therein shall be available to the County of MONTGOMERY upon execution of this Agreement.

Alternatively, a self-insurance reserve of \$1 million with excess coverage of \$20 million is acceptable if KANE COUNTY self-insures.

9.2 Neither party waives its immunities or defenses, whether statutory or common law by reason of these indemnification provisions.

10. **EFFECTIVE DATE, AMENDMENT, MODIFICATION AND RENEWAL:** This AGREEMENT shall become effective upon the date of acceptance by all parties hereto. This AGREEMENT may be amended with written consent of all parties hereto and, provided a need continues to exist, may be renewed thirty (30) days prior to the expiration date for a period not to exceed one (1) year for each renewal. This AGREEMENT may be cancelled by any party hereto upon sixty (60) days written notice to all parties.


11. **APPLICABLE LAW:** This AGREEMENT shall be interpreted and enforced under the laws of the State of Illinois, and the parties agree that the venue for any legal proceedings between them shall be the Sixteenth Judicial Circuit, State of Illinois.
12. **FINAL AGREEMENT OF PARTIES:** This writing constitutes the final expression of the agreement of the parties. It is intended as a complete and exclusive statement of the terms of this AGREEMENT, and it supersedes all prior and concurrent promises, representation, negotiations, discussions and agreements that may have been made in connection with the subject matter hereof. No modification or termination of this AGREEMENT shall be binding upon the parties hereto unless the same is in writing and appropriately executed.
13. **NOTICES:** Any Notice given pursuant to a preceding Section of this AGREEMENT shall be sent by United States Mail, postage prepaid, addressed to respective party at the address set forth on the signature page hereof or to such other address as the parties may designate in writing from time to time. In the case of notice to MONTGOMERY COUNTY, any notice shall also be sent to MONTGOMERY County State's Attorney, 120 N. Main Street, Hillsboro, IL 62049. In the case of notice to KANE COUNTY, any notice shall also be sent to Kane County State's Attorney, 100 South Third Street, 4th Floor, Geneva, IL 60134.
14. **AUTHORIZATION:** MONTGOMERY COUNTY and KANE COUNTY represent that all necessary acts have been taken to authorize and approve this AGREEMENT in accordance with applicable law and this AGREEMENT, when executed by the parties hereto, shall constitute a binding obligation of MONTGOMERY COUNTY and KANE COUNTY, legally and enforceable at law and equity against both.
15. **SEVERABILITY CLAUSE:** If any provision of this AGREEMENT is held to be invalid, that provision shall be stricken from this AGREEMENT and the remaining provisions shall continue in full force and effect to the fullest extent possible.
16. **RULES AND REGULATIONS:** It is agreed by and between the parties hereto that MONTGOMERY COUNTY minor confined to the KANE COUNTY Juvenile Justice Center facility pursuant to this Agreement are subject to the rules and regulations of the KANE COUNTY Juvenile Justice Center facility and the privileges or restrictions attaching thereto, and are subject to no other rules and regulations or the granting of any privileges attaching to the MONTGOMERY COUNTY Jail.
17. **NON-DISCRIMINATION:** KANE COUNTY agrees that no MONTGOMERY COUNTY minor confined in the KANE COUNTY Juvenile Justice Center facility under the terms of this contract shall on the grounds of age, gender, race, color, religion or national origin be subjected to discrimination in any manner relating to their confinement.
18. **PREA Compliance:** As of the date of execution of this AGREEMENT, the KANE COUNTY Juvenile Justice Center Superintendent has adopted and the KANE COUNTY Juvenile Justice Center is in substantial compliance with the national

standards to prevent, detect, and respond to sexual abuse and sexual harassment as outlined in the applicable provisions of the Prison Rape Elimination Act (PREA) 28 C.F.R. Parts 115.5 through 28 C.F.R. 115.405 including monitoring to ensure compliance with said standards.

19. EXECUTION: This Agreement may be executed in counterparts (including facsimile signatures), each of which shall be deemed to be an original and both of which shall constitute one and the same Agreement.

IN WITNESS WHEREOF, the undersigned duly authorized officers have subscribed their names on behalf of MONTGOMERY COUNTY and the KANE COUNTY.

KANE COUNTY


Chairman, Kane County Board
719 S. Batavia Avenue
Geneva, Illinois 60134

Date: Sept 4, 2024

MONTGOMERY COUNTY

Chairman, MONTGOMERY County Board
120 N. Main Street
Hillsboro, IL 62049

Date: _____

**REAL ESTATE TAX LEVY/EXTENSION SUMMARY
COMPARISON
FY25 BUDGET REQUEST TO FY24 ACTUAL EXTENSION**

(A)	(B)	(C)	(D)		(E)	(F)		(G)	(H)	(I)
ITEM #	FUND DESCRIPTION	MAXIMUM ALLOWABLE EXTENSION RATE	FY25 BUDGET		FY24 BUDGET	FY24 BUDGET		S	%	
			2024 TAX YEAR ESTIMATED TAXABLE VALUE	ESTIMATED EXTENSION		2023 TAX YEAR ACTUAL TAXABLE VALUE	ACTUAL EXTENSION			FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION
COUNTY:										
1	CORPORATE GENERAL	0.2025%	630,273,978	\$904,415	581,814,637	\$1,154,146		(\$249,731)	-21.6377%	
2	HEALTH	0.1500%	630,273,978	\$819,356	581,814,637	\$740,941		\$78,415	10.5832%	
3	I.M.R.F.	NO LIMIT	630,273,978	\$618,100	581,814,637	\$525,030		\$93,070	17.7267%	
4	SOCIAL SECURITY	NO LIMIT	630,273,978	\$625,200	581,814,637	\$575,007		\$50,193	8.7290%	
5	LIABILITY INSURANCE	NO LIMIT	630,273,978	\$560,000	581,814,637	\$555,168		\$4,832	0.8705%	
6	COUNTY HIGHWAY	0.1000%	630,273,978	\$630,274	581,814,637	\$569,946		\$60,328	10.5849%	
7	FEDERAL AID MATCHING	0.0500%	630,273,978	\$315,137	581,814,637	\$285,031		\$30,106	10.5624%	
8	AID TO BRIDGES	0.0500%	630,273,978	\$315,137	581,814,637	\$285,031		\$30,106	10.5624%	
9	UNEMPLOYMENT INSURANCE	NO LIMIT	630,273,978	\$54,000	581,814,637	\$48,814		\$5,186	10.6234%	
10	WORKMENS COMPENSATION	NO LIMIT	630,273,978	\$65,000	581,814,637	\$62,545		\$2,455	3.9251%	
11	TOTAL COUNTY		630,273,978	\$4,906,619	581,814,637	\$4,801,658		\$104,961	2.1859%	
12	TOTAL COUNTY			\$4,906,619		\$4,801,658		\$104,961	2.1859%	
13	MINUS COUNTY ELECTION COST			\$295,779		\$410,377		(\$114,598)		
14	TOTAL COUNTY MINUS ESTIMATED ELECTION COST			\$4,610,840		\$4,391,281		\$219,559	4.9999% ***	
15	*** IF THIS % IS IN EXCESS OF 5%, A PUBLIC HEARING MUST BE HELD.									

SUMMARY	
FY25 Estimated Request (Column E, Item #10)	\$4,610,840
FY24 Actual Extension (Column G, Item #10)	\$4,391,281
Difference	\$219,559
.05 of FY23 Actual Extension (Column G, Item #10)	\$219,564
FY25 Estimated Extension More (Less) 105% FY24 Actual Extension	(\$5)

**HILLSBORO SPECIAL SERVICE REAL ESTATE TAX LEVY/EXTENSION SUMMARY
COMPARISON
FY25 BUDGET REQUEST TO FY24 ACTUAL EXTENSION**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
ITEM #	FUND DESCRIPTION	MAXIMUM ALLOWABLE EXTENSION RATE	FY25 BUDGET		FY24 BUDGET		\$ FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION	% FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION
			2024 TAX YEAR ESTIMATED TAXABLE VALUE	ESTIMATED EXTENSION	2023 TAX YEAR ACTUAL TAXABLE VALUE	ACTUAL EXTENSION		
AMBULANCE SERVICE:								
1	HILLSBORO	0.1500%	214,348,952	\$300,000	172,477,609	\$113,417	\$186,583	164.5104%
2	TOTAL AMBULANCE		214,348,952	\$300,000	172,477,609	\$113,417	\$186,583	164.5104%
3	TOTAL AMBULANCE			\$300,000		\$113,417	\$186,583	164.5104%
4	TOTAL HILLSBORO AMBULANCE			\$300,000		\$113,417	\$ 186,583	164.5104% ***
5	*** IF THIS % IS IN EXCESS OF 5%, A PUBLIC HEARING MUST BE HELD.							

SUMMARY	
FY24 Estimated Request (Column E, Item #3)	\$300,000
FY23 Actual Extension (Column G, Item #3)	\$113,417
Difference	\$186,583
.05 of FY23 Actual Extension (Column G, Item #3)	\$5,671
FY24 Estimated Extension More (Less) 105% FY23 Actual Extension	\$180,912

**FARMERSVILLE SPECIAL SERVICE AREA REAL ESTATE TAX LEVY/EXTENSION SUMMARY
COMPARISON
FY25 BUDGET REQUEST TO FY24 ACTUAL EXTENSION**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
ITEM #	FUND DESCRIPTION	MAXIMUM ALLOWABLE EXTENSION RATE	FY25 BUDGET		FY24 BUDGET		\$ FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION	% FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION
			2024 TAX YEAR ESTIMATED TAXABLE VALUE	ESTIMATED EXTENSION	2023 TAX YEAR ACTUAL TAXABLE VALUE	ACTUAL EXTENSION		
	AMBULANCE SERVICE:							
1	FARMERSVILLE/WAGGONER	0.3000%	57,123,015	\$114,200	52,735,427	\$82,605	\$31,595	38.2487%
2	TOTAL AMBULANCE		57,123,015	\$114,200	52,735,427	\$82,605	\$31,595	38.2487%
3	TOTAL AMBULANCE			\$114,200		\$82,605	\$31,595	38.2487%
4	TOTAL FARMERSVILLE AMBULANCE			\$114,200		\$82,605	\$31,595	38.2487% ***
5	*** IF THIS % IS IN EXCESS OF 5%, A PUBLIC HEARING MUST BE HELD.							

Ambulance Compare		
Amb. Max	Est. Ext.	Diff.
171,369	114,200	57,169
171,369	114,200	57,169

SUMMARY	
FY24 Estimated Request (Column E, Item #3)	\$114,200
FY23 Actual Extension (Column G, Item #3)	\$82,605
Difference	\$31,595
.05 of FY23 Actual Extension (Column G, Item #3)	\$4,130
FY24 Estimated Extension More (Less) 105% FY23 Actual Extension	\$27,465

**NOKOMIS/WITT SERVICE REAL ESTATE TAX LEVY/EXTENSION SUMMARY
COMPARISON
FY25 BUDGET REQUEST TO FY24 ACTUAL EXTENSION**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
ITEM #	FUND DESCRIPTION	MAXIMUM ALLOWABLE EXTENSION RATE	FY25 BUDGET		FY24 BUDGET		\$ FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION	% FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION	
			2024 TAX YEAR ESTIMATED TAXABLE VALUE	ESTIMATED EXTENSION	2023 TAX YEAR ACTUAL TAXABLE VALUE	ACTUAL EXTENSION			
	AMBULANCE SERVICE:								
1	NOKOMIS/WITT	0.4500%	93,881,772	\$500,000	86,090,575	\$319,172	\$180,828	56.6552%	
2	TOTAL AMBULANCE		93,881,772	\$500,000	86,090,575	\$319,172	\$180,828	56.6552%	
3	TOTAL AMBULANCE			\$500,000		\$319,172	\$180,828	56.6552%	
4	TOTAL NOKOMIS/WITT AMBULANCE			\$500,000		\$319,172	\$180,828	56.6552% ***	
5	*** IF THIS % IS IN EXCESS OF 5%, A PUBLIC HEARING MUST BE HELD.								

Ambulance Compare		
Amb. Max.	Est. Ext.	Diff.
422,468	500,000	(77,532)
422,468	500,000	(77,532)

SUMMARY	
FY24 Estimated Request (Column E, Item #3)	\$500,000
FY23 Actual Extension (Column G, Item #3)	\$319,172
Difference	\$180,828
.05 of FY23 Actual Extension (Column G, Item #3)	\$15,959
FY24 Estimated Extension More (Less) 105% FY23 Actual Extension	\$164,869

**RAYMOND SPECIAL SERVICE REAL ESTATE TAX LEVY/EXTENSION SUMMARY
COMPARISON
FY25 BUDGET REQUEST TO FY24 ACTUAL EXTENSION**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
ITEM #	FUND DESCRIPTION	MAXIMUM ALLOWABLE EXTENSION RATE	FY25 BUDGET		FY24 BUDGET		\$	%
			2024 TAX YEAR ESTIMATED TAXABLE VALUE	ESTIMATED EXTENSION	2023 TAX YEAR ACTUAL TAXABLE VALUE	ACTUAL EXTENSION	FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION	FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION
	AMBULANCE SERVICE:							
1	RAYMOND/HARVEL	0.3000%	67,998,396	\$88,738	63,514,287	\$84,512	\$4,225	4.9997%
2	TOTAL AMBULANCE		67,998,396	\$88,738	63,514,287	\$84,512	\$4,225	4.9997%
3	TOTAL AMBULANCE			\$88,738		\$84,512	\$4,225	4.9997%
4	TOTAL RAYMOND AMBULANCE			\$88,738		\$84,512	\$4,225	4.9997% ***
5	*** IF THIS % IS IN EXCESS OF 5%, A PUBLIC HEARING MUST BE HELD.							

Ambulance Compare		
Amb. Max.	Est. Ext.	Diff.
203,995	88,738	115,258
203,995	88,738	115,258

SUMMARY	
FY24 Estimated Request (Column E, Item #3)	\$88,738
FY23 Actual Extension (Column G, Item #3)	\$84,512
Difference	\$4,225
.05 of FY23 Actual Extension (Column G, Item #3)	\$4,226
FY24 Estimated Extension More (Less) 105% FY23 Actual Extension	(\$0)

**VETERANS ASSISTANCE COMMISSION REAL ESTATE TAX LEVY/EXTENSION SUMMARY
COMPARISON
FY25 BUDGET REQUEST TO FY24 ACTUAL EXTENSION**

(A)	(B)	(C)	(D) <u>FY25 BUDGET</u>		(E) <u>FY24 BUDGET</u>		(F)	(G)	(H)	(I)
ITEM #	FUND DESCRIPTION	MAXIMUM ALLOWABLE EXTENSION RATE	2024 TAX YEAR ESTIMATED TAXABLE VALUE	ESTIMATED EXTENSION	2023 TAX YEAR ACTUAL TAXABLE VALUE	ACTUAL EXTENSION	\$ FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION	%FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION		
COUNTY:										
1	VETERANS ASSISTANCE COMMISSION	0.0200%	630,273,978	\$113,086	581,814,637	\$55,040	\$58,046	105.4628%		
2	TOTAL		630,273,978	\$113,086	581,814,637	\$55,040	\$58,046	105.4628%	58,046	
3	TOTAL			\$113,086		\$55,040	\$58,046	105.4628%	58,046	
4	TOTAL VAC			\$113,086		\$55,040	\$58,046	105.4628% ***		

VAC Comparable	Est. Ext.	Diff.
126,055	113,086	12,969
126,055	113,086	12,969

SUMMARY	
FY24 Estimated Request (Column E, Item #4)	\$113,086
FY23 Actual Extension (Column G, Item #4)	\$55,040
Difference	\$58,046
.05 of FY23 Actual Extension (Column G, Item #4)	\$2,752
FY24 Estimated Extension More (Less) 105% FY23 Actual Extension	\$55,294

5 *** IF THIS % IS IN EXCESS OF 5%, A PUBLIC HEARING MUST BE HELD.

**COMMUNITY MENTAL HEALTH REAL ESTATE TAX LEVY/EXTENSION SUMMARY
COMPARISON
FY25 BUDGET REQUEST TO FY24 ACTUAL EXTENSION**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
ITEM #	FUND DESCRIPTION	MAXIMUM ALLOWABLE EXTENSION RATE	FY25 BUDGET		FY24 BUDGET		\$ FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION	% FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION
			2024 TAX YEAR ESTIMATED TAXABLE VALUE	ESTIMATED EXTENSION	2023 TAX YEAR ACTUAL TAXABLE VALUE	ACTUAL EXTENSION		
COUNTY:								
1	COMMUNITY MENTAL HEALTH FUND	0.1500%	630,273,978	\$945,411	581,814,637	\$675,217	\$270,194	40.0158%
2	TOTAL		630,273,978	\$945,411	581,814,637	\$675,217	\$270,194	40.0158%
3	TOTAL			\$945,411		\$675,217	\$270,194	40.0158%
4	TOTAL COMMUNITY MENTAL HEALTH			\$945,411		\$675,217	\$270,194	40.0158% ***
5	*** IF THIS % IS IN EXCESS OF 5%, A PUBLIC HEARING MUST BE HELD.							

708 Comparable		
708 Max.	Est. Ext.	Diff.
945,411	945,411	-0.033
945,411	945,411	-0.033

SUMMARY	
FY24 Estimated Request (Column E, Item #3)	\$945,411
FY23 Actual Extension (Column G, Item #3)	\$675,217
Difference	\$270,194
.05 of FY23 Actual Extension (Column G, Item #3)	\$33,761
FY24 Estimated Extension More (Less) 105% FY23 Actual Extension	\$236,433

**SENIOR SOCIAL SERVICES REAL ESTATE TAX LEVY/EXTENSION SUMMARY
COMPARISON
FY25 BUDGET REQUEST TO FY24 ACTUAL EXTENSION**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
ITEM #	FUND DESCRIPTION	MAXIMUM ALLOWABLE EXTENSION RATE	FY25 BUDGET		FY24 BUDGET		\$	%
			2024 TAX YEAR ESTIMATED TAXABLE VALUE	ESTIMATED EXTENSION	2023 TAX YEAR ACTUAL TAXABLE VALUE	ACTUAL EXTENSION	FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION	FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION
COUNTY:								
1	COUNTY SENIOR SOCIAL SERVICES	0.0250%	630,273,978	\$119,762	581,814,637	\$114,501	\$5,260	4.5942%
2	TOTAL		630,273,978	\$119,762	581,814,637	\$114,501	\$5,260	4.5942%
3	TOTAL			\$119,762		\$114,501	\$5,260	4.5942%
4	TOTAL SENIOR CITIZENS			\$119,762		\$114,501	\$5,260	4.5942% ***
5	*** IF THIS % IS IN EXCESS OF 5%, A PUBLIC HEARING MUST BE HELD.							

Senior Citizen Comparable		
Senior Max.	Est. Ext.	Diff.
157,568	119,762	37,807
157,568	119,762	37,807

SUMMARY	
FY25 Estimated Request (Column E, Item #3)	\$119,762
FY24 Actual Extension (Column G, Item #3)	\$114,501
Difference	\$5,260
.05 of FY24 Actual Extension (Column G, Item #3)	\$5,725
FY25 Estimated Extension More (Less) 105% FY24 Actual Extension	(\$465)

**EXTENSION REAL ESTATE TAX LEVY/EXTENSION SUMMARY
COMPARISON
FY25 BUDGET REQUEST TO FY24 ACTUAL EXTENSION**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
ITEM #	FUND DESCRIPTION	MAXIMUM ALLOWABLE EXTENSION RATE	FY25 BUDGET		FY24 BUDGET		\$	%
			2024 TAX YEAR ESTIMATED TAXABLE VALUE	ESTIMATED EXTENSION	2023 TAX YEAR ACTUAL TAXABLE VALUE	ACTUAL EXTENSION	FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION	FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION
1	EXTENSION SERVICE	0.0500%	630,273,978	\$157,000	581,814,637	\$157,032	(\$32)	-0.0202%
2	TOTAL EXTENSION SERVICES			<u>\$157,000</u>		<u>\$157,032</u>	<u>(\$32)</u>	<u>-0.0202%</u> ***
3	*** IF THIS % IS IN EXCESS OF 5%, A PUBLIC HEARING MUST BE HELD.							

SUMMARY	
FY24 Estimated Request (Column E, Item #2)	\$157,000
FY23 Actual Extension (Column G, Item #2)	\$157,032
Difference	(\$32)
.05 of FY23 Actual Extension (Column G, Item #2)	\$7,852
FY24 Estimated Extension More (Less) 105% FY23 Actual Extension	<u>(\$7,883)</u>