



Illinois
Department of
**Natural
Resources**

JB Pritzker, Governor • Natalie Phelps Finnie, Director
One Natural Resources Way • Springfield, Illinois 62702-1271

www.dnr.illinois.gov

August 28, 2024

Sent via electronic mail

Mr. Mike Plunkett
Montgomery County Board Administration
#1 Courthouse Square, Room 202
Hillsboro, IL 62049
mikep@montgomerycountyil.gov

Re: IDNR FOIA number 24- F-08-586

Dear Mike Plunkett:

Thank you for writing to the Illinois Department of Natural Resources with your request for records pursuant to the Illinois Freedom of Information Act (5 ILCS 140/1 *et seq.*).

On August 21, 2024, you requested the following records:

Information on the cause and potential remediation of the sinkhole that appeared on Route 185 near Hillsboro on April 11, 2024. Reports do not need to be complete; tentative information is fine.

Your request is granted. Attached please find a copy of the documents found to be responsive to your request. Private and personal information has been redacted, pursuant to 5 ILCS 140/7(1)(b) and 5 ILCS 140/7(1)(c).

You have a right to have the redaction of your request reviewed by the Public Access Counselor (PAC) at the Office of the Illinois Attorney General. 5 ILCS 140/9.5(a). You can file your Request for Review with the PAC by writing to:

**Public Access Counselor
Office of the Attorney General
500 South 2nd Street
Springfield, Illinois 62706
Fax: 217-782-1396**

If you choose to file a Request for Review with the PAC, you must do so within 60 calendar days of the date of this letter. 5 ILCS 140/9.5(a). Please note that you must include a copy of your

original FOIA request and this letter when filing a Request for Review with the PAC. You also have the right to seek judicial review of the redaction by filing a lawsuit in the State circuit court. 5 ILCS 140/11.

Sincerely,

/s/ Carrie E. Leitner

Carrie E. Leitner, FOIA Officer
Department of Natural Resources
One Natural Resources Way
Springfield, IL 62702

CEL:hpn
Attachment



Illinois
Department of
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One Natural Resources Way • Springfield, Illinois 62702-1271

www.dnr.illinois.gov

April 24, 2024

Clayton Cross
Hillsboro Energy, LLC
12051 9th Avenue
PO Box 457
Hillsboro, IL 62049
ccross@foresight.com

Re: Pit Subsidence Event
Adjacent to State Route 185

Dear Mr. Cross:

As you are aware, the Department has, and will continue to monitor the pit subsidence event and the activities of the Hillsboro Energy, LLC to resolve the issue at the Deer Run Mine. The size of this pit subsidence event and the proximity to IL State Route 185 has created a public safety concern. Therefore, the Department requests a written update describing the company's plans to fully mitigate the event in compliance with 62 Ill. Adm. Code 1817.121(c)(1). Hillsboro Energy, LLC shall provide information on the steps to be taken to ensure that every effort is made to protect and ultimately reopen IL State Route 185 to the public and to restore land capabilities to the crop field impacted within and adjacent to Incidental Boundary Revision No. 15.

The written update shall include at a minimum:

1. A description of any efforts to prevent further propagation of the pit subsidence.
2. A summary of the communication and coordination activities occurring with other state agencies including the Illinois Department of Transportation.
3. A description of the subsidence monitoring activities currently being conducted and any additional monitoring to be implemented relative to the subsidence event.
4. The subsidence mitigation plan with details regarding the measures that will be used to evaluate and properly remedy the event.
5. A time frame estimate for the execution of the subsidence mitigation plan.

Please contact the Land Reclamation Division at (217) 782-4970 if you have any questions.

Sincerely,


Land Reclamation Division

DWB:dc
cc: D. Wheeler
W. Gillespie
C. Johnson



Hillsboro Energy LLC
PO Box 457
Hillsboro, Illinois 62049

June 24, 2024

Dan Barkley
Illinois Department of Natural Resources
Office of Mines and Minerals
Land Reclamation Division
One Natural Resources Way
Springfield, IL 62702-1271

RE: Subsidence Adjacent to State Route 185

Dear Mr. Barkley:

The following information is in response to the April 24, 2024 letter sent by the Department. Below is a description of the Permittee's mitigation efforts to date and the Permittee's plan for completion of mitigation.

1. Topsoil has been stripped away from the affected area and diversion berms constructed to block/move water away from the area.
2. The permittee is in communication with Illinois Department of Transportation ("IDOT") and local emergency services on weekly or bi-weekly basis depending on any new developments, or lack thereof.
3. Currently, the area is being monitored using aerial photography and GPS surveying of nine (9) pins set in the shoulder of State Route 185. A seismic survey was completed during the week of May 27, 2024. The results of the seismic analysis were presented to IDNR and IDOT during a June 20, 2024 virtual meeting. The favorable results did not indicate voids in the subsurface.

Weekly GPS surveying of the existing nine (9) pins along State Route 185 shall continue until the depressed area is backfilled (as outlined in Item 4). For the succeeding three (3) months after backfilling, weekly monitoring shall continue. If no significant movement is measured during this three-month period, monitoring may be extended to a monthly frequency. Monitoring shall continue for a minimum of a 12-month period after backfilling. If no significant movement is detected over the 12-month period, all monitoring activities may cease.

4. A court meeting is scheduled for June 25, 2024, with the landowner to potentially resolve disputes regarding access to the property. Of course, Permittee has a waiver and

mitigation agreement with the landowner that Permittee reads as granting access for this purpose. Once access issues are resolved, a mitigation plan shall be executed promptly.

The mitigation plan will consist of extracting the collected rainwater water from the depressed area and placing it into the roadside ditch, backfilling the void with suitable materials and compacting to the extent possible up to 10-feet below the surrounding surface. The upper 10-feet of the depression will be backfilled with clean clay or soil. The area will be monitored for additional subsidence or settlement for an extended period of time (potentially six-months to one year depending on observations). If additional subsidence or settlement occurs, additional clay or soil shall be used to backfill to the surrounding surface. Once the permittee is confident subsidence or settlement is complete, topsoil shall be re-distributed over the disturbed area.

Backfilling efforts will begin on the road edge of State Route 185 and work outwards, to facilitate reopening of the roadway. The permittee shall remain in regular communication with Illinois Department of Transportation on the progress of the repairs. IDOT will have ultimate authority to make the decision to reopen the road for thru traffic.

5. The contractor that will be executing the mitigation plan is on standby and will commence work as soon as practicable following resolution of any lingering access issues. It is anticipated to take two to four weeks to complete the mitigation plan once initiated.

Since the above represents subsidence mitigation efforts, Permittee's view is that no further approval is required from IDNR. Please let us know as soon as possible if IDNR takes a different view.

Respectfully submitted,

Hillsboro Energy LLC

By _____

Clayton Cross, Approved Person



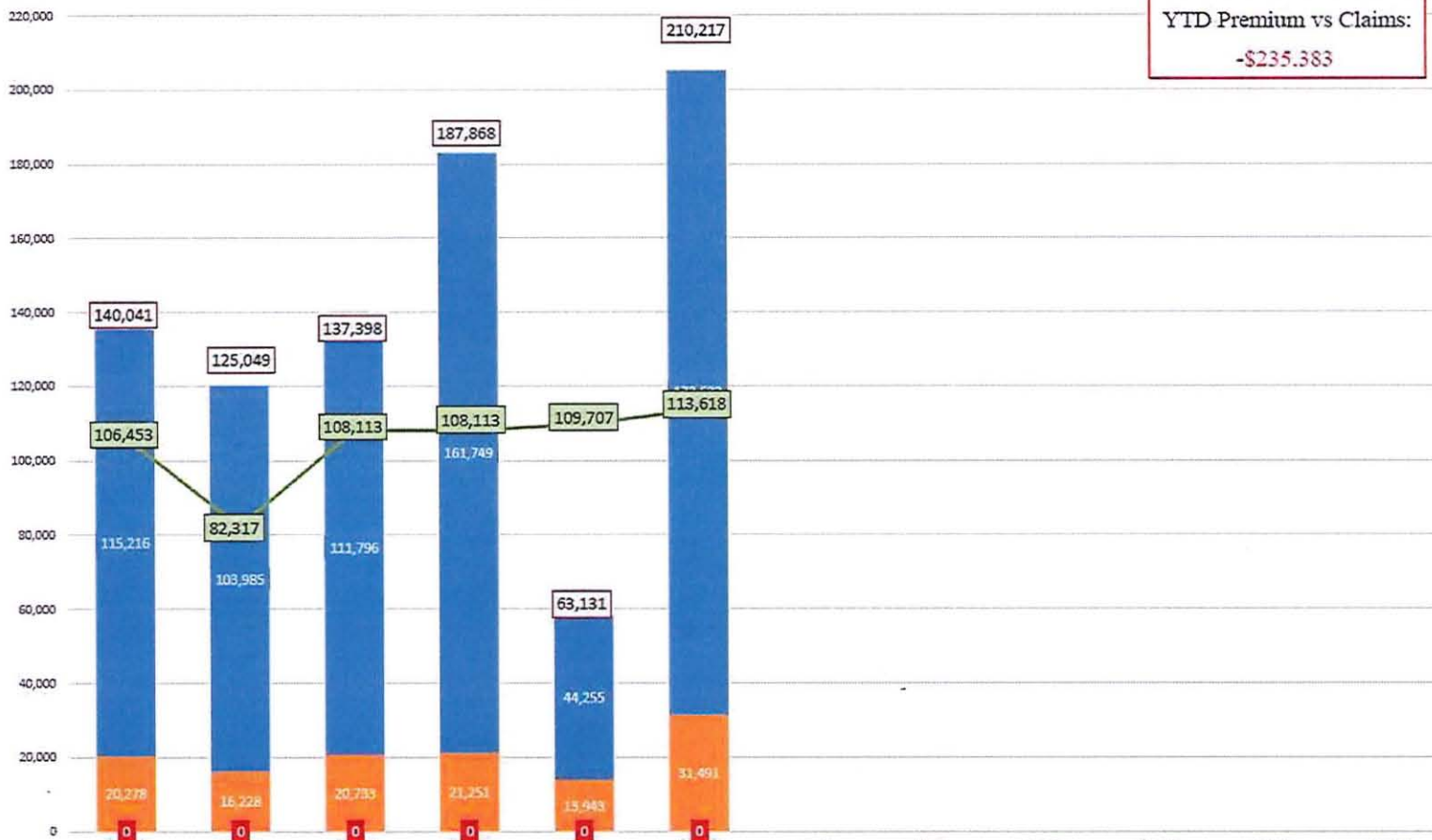
Montgomery County

9.5.24 Meeting Agenda – Employee Benefits Package

- 1. Claims Tracking**
- 2. Renewal Update (UHC 12/1/2024)**
 - a. Medical**
 - b. Dental/Vision/Life/ADD**
- 3. Marketing Strategy**
- 4. Open Enrollment Schedule**
 - a. Week of October 28-Nov 1**

Global 23-24 Chart

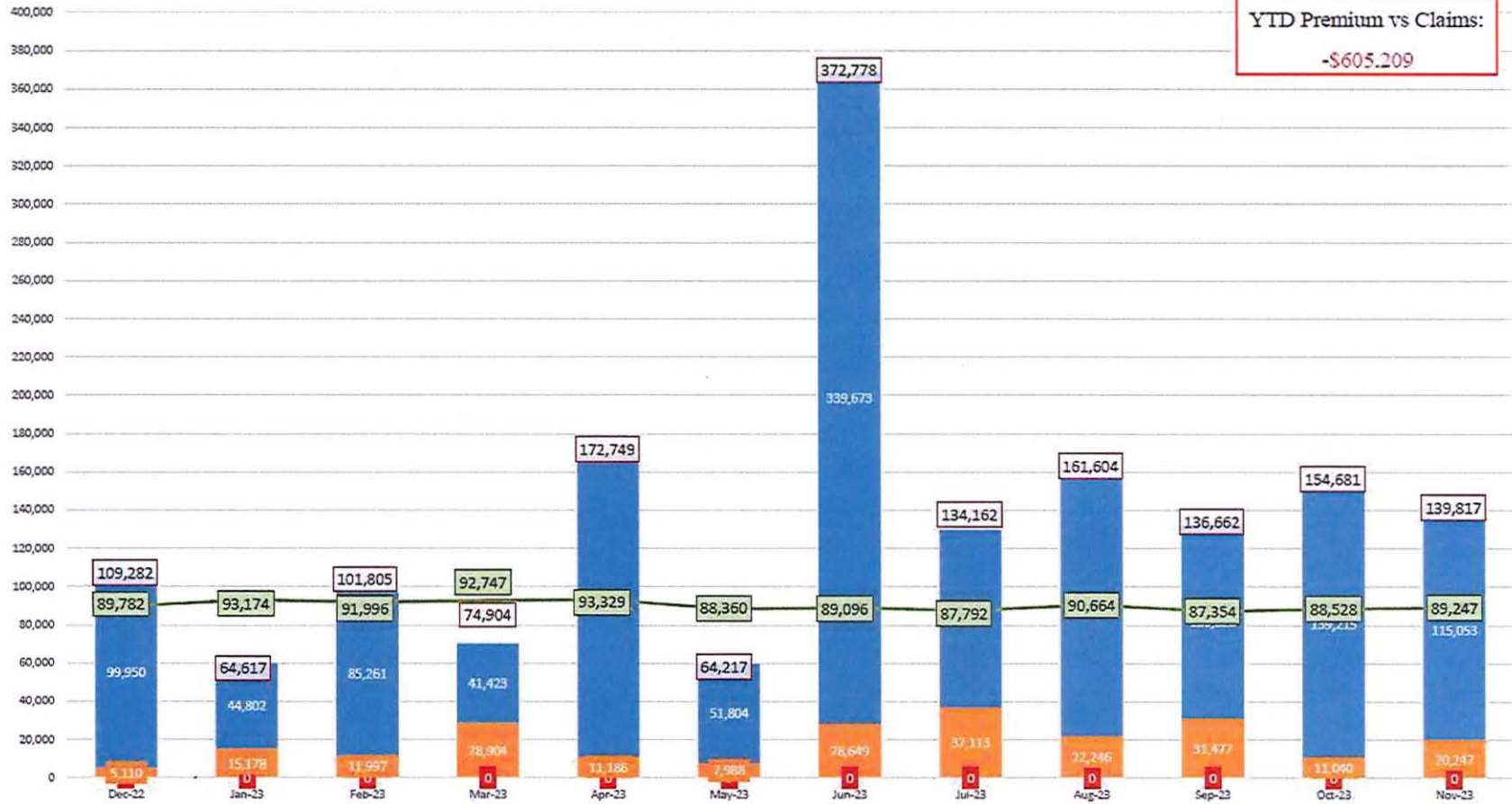
YTD Premium vs Claims:
-\$235,383



	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24
Medical Claims after SL Reimbursements	115,216	103,985	111,796	161,749	44,255	173,633						
Rx Claims	20,278	16,228	20,733	21,251	13,943	31,491						
All Other *	0	0	0	0	0	0						
Total Cost	140,041	125,049	137,398	187,868	63,131	210,217						
Total Funding	106,453	82,317	108,113	108,113	109,707	113,618						

Global 22-23 Chart

YTD Premium vs Claims:
-\$605,209



	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23
Medical Claims	99,950	44,802	85,261	41,423	156,926	51,804	339,673	92,625	134,842	100,820	139,215	115,053
Rx Claims	5,110	15,178	11,997	28,904	11,186	7,988	28,649	37,113	22,246	31,477	11,040	20,247
All Other *	0	0	0	0	0	0	0	0	0	0	0	0
Total Cost	109,282	64,617	101,805	74,904	172,749	64,217	372,778	134,162	161,604	136,662	154,681	139,817
Total Funding	89,782	93,174	91,996	92,747	93,329	88,360	89,096	87,792	90,664	87,354	88,528	89,247



Medical Renewal from UHC

- **39% Increase**
- **This includes a 3% reduction of premium due to product bundling (Dental/Vision/Life)**

Marketing Strategy

- **At market right now**
- **Best bet probably BCBS but will look at all alternatives**
- **BCBS offers a 8% rate cap for 2025**
- **BCBS also offers bundling discount**

- **Need to identify high claimants that are one-and-done or are no longer on the plan**

MONTGOMERY COUNTY

**EMPLOYEE PERFORMANCE
APPRAISAL**

Last Name, First

Position

Supervisor Name

Hire Date

Date

Information Attached

- Job Description
- Goals and Plans set from last Appraisal Meeting
- Disciplinary Reports
- Attendance/Tardiness Reports
- Promotions, Awards, Special Recognition

Employee Signature

Supervisor Signature

Date

Date

PERFORMANCE FACTOR RATINGS: Using the following definitions check the box that most closely describes the employee's performance for each of the required performance factors.

ABOVE EXPECTATION: Met all of your standards for the factor and in most instances exceeded them.
 AT EXPECTATION: Met practically all of your standards for the factor and in some instances exceeded them.
 BELOW EXPECTATION: Failed to meet most of your standards for the factor or met them only partially.

	<u>Above Expectation</u>	<u>At Expectation</u>	<u>Below Expectation</u>
1. QUALITY OF WORK Consider accuracy, thoroughness, effectiveness	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. QUANTITY OF WORK Consider amount of work completed accurately for the amount of time they were given.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. FLEXIBILITY Consider performance under pressure and handling of multiple assignments.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. INITIATIVE TO IMPROVE Consider the extent to which the employee sets own constructive work practice and recommends and creates own procedures.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. DEPENDABILITY Consider the extent to which the employee completes assignments on time and carries out instructions.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. INTERPERSONAL RELATIONS Consider the extent to which the employee is cooperative, considerate, and tactful in dealing with supervisors, employees, vendors, or students.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. ORGANIZATION To what extent are projects well conceived, analyzed, and carried out systematically?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8. CARE OF EQUIPMENT Consider all equipment or tools used in the employees daily job duties and its condition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9. APPEARANCE Consider the employees overall appearance in relation to their position.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

	<u>Above Expectation</u>	<u>At Expectation</u>	<u>Below Expectation</u>
10. WORK WITHOUT SUPERVISION Consider the amount of time the supervisor spends working with the employees to ensure the job is done.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11. COMMUNICATION SKILLS Are the individual's thoughts expressed clearly and concisely? a. Written b. Oral	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12. FACING ISSUES How well does the individual come to grips with unpleasant issues and seek to solve them by constructive action at this or her own level?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13. UTILIZATION OF RESOURCES The degree to which the individual has utilized employees or equipment economically and effectively.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14. GOAL SETTING AND PLAN FOR IMPROVEMENT The extent to which the individual sets and accomplishes goals for him/herself and takes part in improvement courses offered.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15. JOB KNOWLEDGE The degree to which the individual shows knowledge and understanding of job requirements, rules, and regulations.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

CALCULATING TOTAL SCORE:

- Each check in Above Expectation = 2 points
- Each check in At Expectation = 1 points
- Each check in Below Expectation = points

Total Checks column 1 ___ x 2 + Checks in column 2 ___ x 1 + Checks in column 3 ___ x 0 = _____
Total Score

22-30 – Above Expectation 15-21 – Meets Expectation 0-14 – Does not meet Expectation

Goals Setting and Plans for Improvement

1. _____

2. _____

3. _____

Areas which need improvement: _____

Employee Comments _____

Administration Comments _____

Termination Checklist

Employee Name: _____

Job title/Department: _____

Hire Date: _____

Termination Date: _____

Type of Termination

Voluntary:

Received employee's resignation letter. If verbal resignation, provided employee with a written confirmation of the resignation.

Exit interview scheduled.

Exit interview completed.

Involuntary:

Documentation of performance issues and disciplinary action in employee file.

Provided employee with termination letter.

Reason for Leaving: _____

Prior to the Employee's Last Day of Employment

COBRA Paperwork prepared, if utilize TPA notify representative (60 days to elect, 45 days to send premium in).

Finalize any unpaid expenses.

Finalize the payout for any outstanding vacation time/compensatory time (if applicable).

Employee's Last Day of Employment

Provide employee with COBRA work and explain the amount of time to elect coverage and the process for payment of premium.

Explain that the final paycheck and payout for any unused vacation/compensatory time will be sent on the next regularly scheduled payroll.

Provide the IDES Unemployment Guide Notice.

Verify that address on file is still correct.

Collected the following items (if apply):

Keys (office building desk file cabinets other)

Security Card

Computer/Equipment

Cell Phone (if applicable)

Other _____

Departure communicated to staff.

Confirm the employee cleaned work area and removed personal belongings.

After the Employee's Last Day of Employment

Terminate status in payroll system.

Notify the health insurance carrier and life insurance carrier.

Close out the personnel file and I-9 Form and store with terminated employee files.

Disabled the following:

Email Account

Computer/Network Access

Voicemail

Online Training account

Security code access to the building (if applicable)

Any accounts in the employee's name still accessible to them

Remove employee's name from employment report, e-mail distribution lists, internal office phone list, website, and building directory.

Determine whether the employee would be eligible for rehire.

August 22nd 2024

Montgomery County Animal Control

11252 N. 9th Avenue

Hillsboro IL 62049

Attention Montgomery County Board Members,

This is my formal notification of my resignation for my position held as Animal Control Department Head. I appreciate the opportunity given to me for professional and personal development in the Animal Control Industry. This decision was made through careful consideration, mistakes, sorrows, success, failure, hurt, achievement and the knowledge it has provided me has been a part of my personal growth. This profession is truly a gift that can be morally gratifying if approached and supported in the right direction. My termination date is set for August 29th 2024. I wish Montgomery County well on its Journey with Animal Welfare and Control.

Best regards,

Emily Gerl

618-365-4807



Illinois Department of Commerce & Economic Opportunity

JB Pritzker, Governor

August 21st, 2024

Applicant: Montgomery County

Project Title: Multiple Projects

Subject: Application for Energy Transition Community Grant Program CSFA 420-35-3071 (NOFO ID: 3071-2447)

Thank you for submitting your grant application to the Department of Commerce and Economic Opportunity (DCEO) Office of Energy and Business Utility. We have completed the review of your organization's application and are happy to inform you that your application has been approved to move to the next stage of the grant process.

As the process progresses, please look for communication from our team with requests for information or documentation from your team. We anticipate this process to conclude within 8 – 10 weeks of the date of this letter.

Should you have any questions about the above information, do not hesitate to contact our team at CEO.CEJACommTransition.Illinois.gov.

Sincerely,

Office of Energy & Business Utility
Illinois Department of Commerce and Economic Opportunity

certificate of public convenience and necessity (CPCN) pursuant to sections 8-406(b-5), 8-406.1, and 8-503 of the Public Utilities Act (Act) (220 ILCS 5/8-406(b-5), 8-406.1, 8-503 (West 2022)) (Final Order) on March 8, 2023. It is the contention of the petitioners on appeal that, *inter alia*, the Commission improperly found that GBX proved the elements necessary for issuance of a CPCN, that the Commission misinterpreted the newly enacted section 8-406(b-5), and that section 8-406(b-5) is unconstitutional. For the following reasons, we reverse the Commission’s Final Order granting GBX a CPCN.

¶ 3

I. BACKGROUND

¶ 4 This is not GBX’s first time seeking a CPCN in Illinois. On April 10, 2015, GBX, then known as Grain Belt Express Clean Line, LLC, filed an application with the Commission pursuant to section 8-406.1 for a CPCN to construct, operate, and maintain a high voltage direct current (HVDC) transmission line and to operate a transmission public utility business, and to construct the transmission line pursuant to section 8-503. At the time of that application, GBX was owned by a different parent company. The transmission line proposed in the 2015 application was substantially similar to that for which GBX seeks a CPCN in this matter.

¶ 5 On November 12, 2015, after the review of evidence and a hearing, the Commission granted GBX the CPCN for the proposed transmission line. Subsequently, the intervenors in that matter, many of which are the same here, sought review of the 2015 order through an appeal filed with this court. On April 17, 2018, in *Concerned Citizens & Property Owners v. Illinois Commerce Comm’n*, 2018 IL App (5th) 150551, we reversed the 2015 order (and the CPCN granted thereunder) on the basis that GBX was not a “public utility,” which we deemed a prerequisite to obtaining a CPCN under the Act. Specifically, we relied on the supreme court decision in *Illinois Landowners Alliance, NFP v. Illinois Commerce Comm’n*, 2017 IL 121302, which had addressed

a similarly proposed HVDC transmission line project in another part of the state, which was being operated by GBX's sister company, Rock Island Clean Line, LLC. We found that because GBX did not own, control, operate, or manage, within this state, directly or indirectly, for "public use," any plant, equipment or property to be used for or in connection with the transmission of electricity at the time of its application, it could not meet the definition of "public utility" under section 3-105(a) of the Act.

¶ 6 After the Illinois Supreme Court and this court rejected the proposed projects for Rock Island and GBX, the parent organization of GBX sold the company to Invenergy Transmission, a company based in Chicago, Illinois, via a membership interest purchase agreement dated November 9, 2018. Rather than change its business plan or proposed project to comply with the Act, GBX set out to change the law and have new legislation enacted which would allow it to benefit from the Act in the same way a traditional "public utility" would benefit. GBX lobbied the Illinois legislature for the changes to the Act set forth in section 8-406(b-5). In response to the previously noted court decisions and after being lobbied by GBX and its parent company, Invenergy, in 2021, the Illinois General Assembly enacted Public Act 102-0662, the Climate and Equitable Jobs Act (CEJA), which became effective September 15, 2021. The CEJA amended 17 separate acts. Relevant to this appeal is section 8-406(b-5), which modified the Act. In short, section 8-406(b-5), *inter alia*, created a new category of applicant eligible for a CPCN. Section 8-406(b-5) authorized a "qualifying direct current applicant" (QDCA) to file for and obtain a CPCN to construct, operate and maintain a "qualifying direct current project" (QDCP) without owning, controlling, operating, or managing any plant, equipment or property in Illinois at the time of the application filing or the issuance of the Commission order.

¶ 7 On July 26, 2022, GBX filed an application with the Commission seeking a CPCN pursuant to sections 8-406(b-5) and 8-406.1 of the Act. In its application, GBX sought to construct, operate, and maintain the Illinois portion of a HVDC transmission line and related facilities and to conduct a transmission public utility business in connection therewith. GBX also sought pursuant to sections 8-503 and 8-406.1(i) an order authorizing it to construct the transmission line and related facilities. GBX filed the application as a QDCA and the project as a QDCP under the newly enacted section 8-406(b-5). The application was accompanied by the prepared direct testimony and exhibits of 11 witnesses on behalf of GBX.

¶ 8 No parties to this appeal contend that the GBX or its project do not meet the definition of a QDCA or QDCP as outlined in section 8-406(b-5). The project is an interstate project which will originate in Ford County, Kansas, then traverse the remainder of Kansas into Missouri, cross Missouri into Illinois, travel approximately 207 miles through Pike, Scott, Greene, Macoupin, Montgomery, Christian, Shelby, Cumberland, and Clark Counties, where it will ultimately, cross into Indiana. The transmission line's approximate length is expected to be 800 miles and interconnect multiple regional electric grids including Southwest Power Pool (SPP), Midcontinent Independent System Operator (MISO), Associated Electrical Cooperative, Inc. (AECI), and PJM Interconnection, LLC (PJM). The origination point in Kansas is a planned, but not yet constructed, windmill farm and possible other renewable energy projects which will supply the "clean energy" that will then be transmitted in bulk over the HVCD transmission lines.

¶ 9 GBX states that it intends to construct the project in two phases. Phase I will comprise the portion of the transmission line starting in Ford County, Kansas, and ending at the points of interconnection in Missouri. Phase 2 is anticipated to comprise the portion of line starting at the

converter station in Missouri, traveling through Illinois, and ending at the AEP Sullivan Substation in Sullivan County, Indiana.

¶ 10 Regarding project funding, as a merchant transmission company (in contrast to legacy electric utilities) GBX and Invenergy has indicated they will not finance infrastructure costs through ratepayers in the form of tariffs, but instead GBX plans to utilize a “project finance basis” to build this infrastructure in two separate phases as discussed above, drawing on alleged significant market demand for renewable energy infrastructure. GBX and Invenergy have also indicated on the record that they will not seek regional cost allocation to retail customers using the transmission cost allocation process of PJM or MISO.

¶ 11 GBX and Invenergy contend that when the project reaches an advanced stage of development, GBX will enter into project-specific financing arrangements with investors and lenders to secure the financing necessary to complete the project. They contend that this is typical of projects of this type. In light of the foregoing, the Commission adopted a Revised Financing Condition, which prohibits GBX from “install[ing] transmission facilities for Phase II [including Illinois infrastructure] of the Project on easement property until such time as [GBX] has obtained commitments for funds in a total amount sufficient to finance the anticipated total project cost.”

¶ 12 Ultimately, the Commission, after reviewing witness testimony and exhibits, issued its March 8, 2023, order. Relevant to this disposition, the Commission made the following findings after a hearing and reviewing dozens of witness testimony and exhibits.

¶ 13 The Commission determined that GBX “is a qualifying direct current applicant [QDCA]” and the project “is a qualifying direct current project [QDCP] as defined in Section 8-406(b-5) of the Act.” As GBX was seeking a CPCN pursuant to sections 8-406(b-5) and 8-406.1, the

Commission found that GBX “does not need to request authorization under Section 8-406(a) of the Act.”

¶ 14 The Commission found that “the proposed transmission project has a capacity of at least 1,000 MW and a minimum voltage level of 345kV, [thus,] Sections 8-406(b) and 8-406.1(f)(1) are deemed satisfied” under the criteria mandated by section 8-406(b-5). Further, the Commission found that section 8-406.1(f)(1) was satisfied by this showing “without requiring any additional evidence” under section 8-406(b-5).

¶ 15 The Commission then addressed the specific criteria of section 8-406.1(f)(1)-(3). It held that (f)(1) was satisfied by record evidence in that GBX “has demonstrated that there is a need to address a lack of adequate transmission service to move electricity from the resource area of western Kansas to the MISO and PJM markets, including Illinois,” and that the project would provide substantial reliability and resiliency benefits by interconnecting these regions, including benefits for Illinois residents. It also found that the project would provide efficient electric transmission service and was the least-cost means of doing so, compared with other transmission alternatives reviewed in the record, including alternating current (AC) configurations.

¶ 16 The Commission found that section 8-406.1(f)(2) was satisfied and no parties challenged or took issue with this portion of the Commission’s Final Order.

¶ 17 The Commission then turned to the (f)(3) requirement and found GBX “capable of financing the proposed construction without significant adverse financial consequences for the utility or its customers.” It drew on the evidence of GBX’s plan to use a “project financing approach.” On this point, the Commission credited GBX and Staff testimony “that the project financing approach is commonly used in the energy and infrastructure industries,” and noted there “is ample evidence of the need for the project and the interest of renewable energy developers to

support the conclusion that [GBX] will be able to enter into sufficient transmission contracts to support the project financing.”

¶ 18 The Commission then addressed its adoption of a Revised Financing Condition and its place within the statutory criteria of section 8-406.1(f)(3), the Commission stated:

“The Commission concurs with Staff that with [GBX] agreeing to be bound by the Revised Financing Condition, the Applicant has satisfied this section of the statute. Section 8-406.1(f)(3) must be considered in its entirety: that the applicant ‘is capable of financing the proposed construction without significant adverse financial consequences for the utility or its customers.’ The Commission notes that the applicant must be capable of raising the necessary capital without adverse financial consequences. The Commission points out that this type of financing condition has been approved by the Commission in the past. The Revised Financing Condition prevents adverse financial consequences, specifically, that [GBX] would commence construction but be unable to complete it due to insufficient funding. If [GBX] were unable to satisfy the Revised Financing Condition and therefore fails to construct the project, the only parties experiencing adverse financial consequences would be [GBX] investors. The Commission notes GBX’s commitment that if the Project is terminated, all easements that have been acquired will be released.”

Thus, in light of the Revised Financing Condition, it found the section 8-406.1(f)(3) requirement satisfied.

¶ 19 The Commission noted GBX’s commitment to not recoup costs through regional transmission organization cost allocation processes as typically would be done by public utilities or other ratepayer recovery mechanisms, but instead through charges to the transmission service customers. The Commission adopted a “Cost Allocation Condition” which requires GBX to notify

the Commission if it ever seeks cost allocation from Illinois ratepayers. The Commission referenced its “authority to enforce the Cost Allocation Condition” as part of its “continuing jurisdiction over any CPCN that is granted and [thus] within the authority of the Commission, it may rescind a CPCN if a change in facts or circumstances warrants rescission.”

¶ 20 The Commission also addressed the terms of section 8-406.1(i), which it determined mandated that if the Commission granted a CPCN to a qualified applicant, it is required to include an order pursuant to section 8-503 of the Act authorizing or directing the construction of the HVDC line and related facilities as approved by the Commission and “ ‘in the manner and within the time specified in said [o]rder’ ” (quoting 220 ILCS 5/8-406.1(i) (West 2022)). On this basis, it granted GBX authority to construct the project in accordance with the conditions and requirements adopted in the order and “with construction on the Illinois portion of the Project to commence within five years (60 months) following the date of the Commission’s Order,” unless later modified.

¶ 21 Finally, the Commission declined to consider any of the constitutional claims as beyond the scope of its Act subject matter jurisdiction. Following the entry of the order, this timely direct appeal followed. Additional facts are recited below where relevant to our analysis.

¶ 22 **II. ANALYSIS**

¶ 23 The petitioners raise several issues in this appeal including challenging the constitutionality of section 8-406(b-5) and its interpretation by the Commission. Our supreme court has set in place and continuously reaffirmed the long-standing rule that “cases should be decided on nonconstitutional grounds whenever possible, reaching constitutional issues only as a last resort.” (Internal quotation marks omitted.) *People v. Hampton*, 225 Ill. 2d 238, 243 (2007). Thus, we turn first to those issues raised by the petitioners that do not touch upon the constitutionality or construction of section 8-406(b-5).

¶ 24 The parties involved in this litigation, including the Commission, agree on very little about how this new legislation operates within the context of the Act and whether its goals are even aligned with the Act’s purpose. However, there is one thing that everyone does agree upon: that in order for GBX to receive a CPCN, GBX must meet certain criteria as outlined in section 8-406.1. So, we turn to that portion of the Commission’s determinations first.

¶ 25 Specifically, *inter alia*, the petitioners take issue with the Commission’s finding that GBX met its burden of proving that it is capable of financing the project as required under section 8-406.1(f)(3). 220 ILCS 5/8-406.1(f)(3) (West 2022). The petitioners also take issue with other portions of section 8-406.1 and 8-406(a) not being properly fulfilled by GBX; however, the Commission and respondents contend that those issues raised (that GBX failed to seek status as a “public utility” pursuant to section 8-406(a); whether section 8-406(b-5) eliminated the requirement that it make specific finding that the project promotes the public convenience and necessity; and/or provides a benefit to Illinois ratepayers) must be viewed in light of the new section 8-406(b-5) which assumes those requirements are met and no further evidence is necessary once a QDCA and QDCP are established. Because those arguments require interpretation of section 8-406(b-5) and its impact upon the Act, we reserve our ruling on those as discussed above to be reviewed only if other nonconstitutional matters are not dispositive. Thus, we first turn our attention to the issue of whether the Commission properly determined that GBX met the financing requirement articulated in section 406.1(f)(3). We find that it did not, and we find our determination on that issue is dispositive.

¶ 26 First, we consider our standard of review. In reviewing the Commission’s findings, pursuant to section 10-201(e)(iv), a court “may only reverse a Commission order if [it] conclude[s] that “[t]he findings of the Commission are not supported by substantial evidence based on the

entire record of evidence presented to or before the Commission.’ ” *Illinois Power Co. v. Illinois Commerce Comm’n*, 382 Ill. App. 3d 195, 201 (2008) (quoting 220 ILCS 5/10-201(e)(iv) (West 2002)). “Substantial evidence consists of evidence a reasoning mind would accept as sufficient to support the challenged finding; it is more than a scintilla of evidence but requires something less than a preponderance of the evidence.” (Internal quotation marks omitted.) *Adams County Property Owners & Tenant Farmers v. Illinois Commerce Comm’n*, 2015 IL App (4th) 130907, ¶ 30. In other words, issues relative to the findings of the Commission are reviewed on a manifest weight of the evidence standard. *Northern Moraine Wastewater Reclamation District v. Illinois Commerce Comm’n*, 392 Ill. App. 3d 542, 556 (2009). “A finding is against the manifest weight of the evidence only if the opposite conclusion is clearly evident or if the finding itself is unreasonable, arbitrary, or not based on the evidence presented.” *Best v. Best*, 223 Ill. 2d 342, 350-51 (2006). “A reviewing court will not substitute its judgment for that of the trial court regarding the credibility of witnesses, the weight to be given to the evidence, or the inferences to be drawn.” *Id.*

¶ 27 Now, turning to our analysis and as previously noted, the Commission found that section 8-406(b-5) removes several issues from its discretion and consideration because it was designed to simplify the process for GBX (a non-public utility) to obtain a CPCN for this project. However, everyone agrees that one of the criteria that was unchanged by the new legislation was the requirement that GBX demonstrate pursuant to section 8-406.1(f)(3) that it “is capable of financing the proposed construction without significant adverse financial consequences for the utility or its customers.” 220 ILCS 5/8-406.1(f)(3).

¶ 28 Unfortunately, the record demonstrates that GBX failed to provide any evidence to meet the burden required by section 8-406.1(f)(3). To satisfy section 8-406.1(f)(3), the applicant must

show that it *is capable* of financing the construction of the proposed project. Therefore, GBX must prove that it has the capacity to finance the project prior to the Commission granting any CPCN. Stated differently, the applicant's capability of financing the project is a condition precedent to the Commission's issuance of a CPCN.

¶ 29 While appearing before the Commission, GBX did not claim that it had the capability of funding the project. Instead, GBX claimed that *it expects* to be able to obtain financing for the project once customer contracts are executed, supply agreements are executed, and site control is obtained in the future. But in addition to this, it also plans on heavily relying upon debt financing. It calls this method of speculative financing, the "project financing approach." GBX stated that it anticipates financing approximately 65% to 80% of the project through debt, with the debt being funded largely through the Department of Energy grants or commercial banks. However, at the time of the Commission's decision, GBX had no customers for the project, no commitments from any financial institution, and had not been awarded any funding or debt commitments from the Department of Energy to provide financing for the project. What is even more concerning is that the wind farm and renewable projects in Kansas, for which this transmission line is supposedly necessary in order to distribute the "clean energy" these projects will produce and deliver to Illinois, do not exist. Quite simply, the projects had not been constructed at the time of the Commission's Final Order, and no evidence was put forth indicating that any commitments, contracts, or construction bids had been obtained or negotiated.

¶ 30 We recognize that GBX witnesses and Commission Staff gave testimony "that the project financing approach is commonly used in the energy and infrastructure industries." However, GBX's simple plan of obtaining financing in the future after it enters into customer agreements, with unknown parties and unknown terms, with no certainty or commitments from any potential

customers or lenders does not satisfy the current financing capability criteria of section 8-406.1(f)(3). We note that the sister project in Northern Illinois which was overseen by Rock Island has allegedly been abandoned despite the contentions of GBX before the Commission of the necessity and market demand for such a project. Thus, GBX has not offered any evidence that it “is capable” of funding the project; it instead has only offered evidence of a future, and highly speculative, plan of possibly funding the project. It simply asked the Commission to broadly speculate, and to trust that many unknown variables will fall into place. It does not contend, “let us build it and they will come,” but instead, “give us approval, then we will finance it, and then we will build it.” This falls short of proving the financing capability required.

¶ 31 Additionally, we recognize that GBX argues its parent company, Invenergy, will provide funding for the project until the expected future financing is secured. GBX contended that Invenergy Renewables Holdings is “an operating company with billions of dollars in assets” that has already invested \$60 million and has the ability to finance the project to a stage of viability. However, GBX failed to introduce any evidence, not even a balance sheet, to establish the financial health of either GBX or Invenergy Renewables Holdings.

¶ 32 GBX witness Rolanda Shine confirmed that Invenergy Renewables Holdings maintains financial documents such as annual profit and loss statement, a balance sheet, and a cash flow statement that would demonstrate the financial health of Invenergy and GBX as of December 31, 2021, but said financial evidence was not submitted by GBX in the underlying matter. Instead, GBX asked the Commission to simply take its word, and trust that it had the funding and financial stability it alleges. However, GBX has the burden of proof on that matter. The respondents argue that GBX’s witnesses were available for cross-examination, and thus, imply that we should construe that against the petitioners and suggest that fact somehow relieves GBX from its burden.

However, “[t]here is no presumption against a defendant for failure to call witnesses, when the plaintiff, carrying the burden of proof, has not made a *prima facie* case, and such presumption cannot be used to relieve the plaintiff from the burden of proving his case.” *Beery v. Breed*, 311 Ill. App. 469, 475 (1941). Moreover, GBX argues in its brief that

“evidence of financial documents would only be cumulative to the evidence of Invenergy Renewable Holdings’ commitment to the Project. A reasonably prudent person would not have produced such redundant evidence even if it benefited him. GBX, part of a privately held group of companies, had a reasonable basis for not providing the evidence. *Tuttle v. Fruehauf Corp.*, 122 Ill. App. 3d 835, 843 (1st Dist. 1987).”

¶ 33 This argument is not well-taken. GBX is seeking to obtain a CPCN through a process that, up until the passage of section 8-406(b-5), was restricted to “public utilities” that owned certain assets in Illinois. GBX seeks to benefit from the Act and CPCN advantages, as a private company. That is not an excuse to protect or hide its, or Invenergy’s, balance sheets which would indisputably prove that what GBX is contending is true. The petitioners do not have access to this information and cannot therefore prove a negative.

¶ 34 Ultimately, there was no showing that GBX as it was situated at the time of the Commission’s hearing and decisions was financially able to finance and construct the project. In fact, GBX acknowledged before the Commission that it had no customers for the project, had secured no bank commitments, no Department of Energy commitments, etc. It asked the Commission to speculate as to its future capability, and the Commission improperly obliged.

¶ 35 In further support of our finding that GBX failed to prove it was capable of financing the project, the Commission added a unique condition when it made its determination regarding section 8-406.1(f)(3) titled, “Revised Financing Condition” (RFC). According to the Commission,

the RFC was adopted to ensure that the project “is adequately financed and facilitates the merchant model with only investor money at risk.” The RFC prevents GBX from constructing any facilities or infrastructure in Illinois prior to the project being fully funded. Essentially, it appears to this court that the Commission recognized the speculative nature and the current inability of GBX to finance the project, and instead of properly denying the CPCN as required by the Act, it incorporated the RFC to attempt to extend to GBX more time to prove its capability to finance the project at a later date after a CPCN has already been issued.

¶ 36 The Commission all but concedes its own error in its order. When discussing the RFC and finding that GBX proved it was capable of financing the project, it stated, “The Commission concurs with Staff *that with [GBX] agreeing to be bound by the Revised Financing Condition, the Applicant has satisfied this section of the statute.*” (Emphasis added.) In other words, without the RFC, GBX did not adequately prove its capability to finance the project. However, the capability must be proven prior to a CPCN being issued, not after.

¶ 37 In its brief, the Commission attempts to argue that the RFC merely acts as an added layer of protection for the landowners from GBX commencing construction without adequate financing. The petitioners argue that this condition merely allows GBX to obtain a CPCN prematurely and place a cloud on the titles to their land. The Commission responds that this “ ‘cloud on the titles to their lands’ is purely speculative and not supported by any evidence.” However, we do not find it to be any more speculative than GBX’s prospects of obtaining commitments from the Department of Energy or entering into contracts with customers prior to completion of the project. Especially, when the “clean energy” projects that are going to produce the energy have not even been built in Kansas. This simply is a classic case of putting the cart before the horse.

¶ 38 Ultimately, there was not substantial evidence put forth to support the Commission's finding that GBX is capable of financing the project. The evidence put forward demonstrated that GBX lacked the funding at the time of the hearing, had no customers, contracts, government or bank commitments, and as a result failed to meet the (f)(3) criteria with anything more than speculation. The failure to satisfy the section 8-406.1(f)(3) requirement means that GBX has not carried its burden and has not met the condition precedent necessary to obtaining a CPCN. 220 ILCS 5/8-406.1(f)(3). Therefore, the Final Order entered by the Commission finding otherwise was made in error and requires reversal.

¶ 39 Because of GBX's failure to prove this required element and a CPCN cannot be issued without it, we need not address the other raised issues raised by the petitioners.

¶ 40 Finally, we note that the respondents have filed a joint motion to strike certain portions of the petitioner Nafsica Zotos's reply brief as improper. The portions complained of do not directly address or impact the issue analyzed above which was required for disposition of this appeal. Thus, because the complained portions are not relevant to our disposition of this matter, we deny the motion to strike.

¶ 41 III. CONCLUSION

¶ 42 For the foregoing reasons, we reverse the Commission's March 8, 2023, order granting GBX a CPCN pursuant to section 8-406(b-5) and other related provisions.

¶ 43 Reversed.



Hurst-Rosche, Inc.
James W. Roth, PE, PLS
President

August 21, 2024

Mrs. Chris Daniels
County Board Administrator
Montgomery County
#1 Courthouse Square,
2nd Floor - Room 202
Hillsboro, IL 62049

RE: Montgomery County Solar Review
Oil Sun LLC – PINs 06-26-300-005 and 06-26-300-008
22c Development, LLC
Hillsboro, Montgomery County, Illinois

Dear Mrs. Daniels:

As requested, Hurst-Rosche, Inc. proposes to complete the independent review for Oil Sun LLC – “06-26-300-005 and 06-26-300-008” for Montgomery County in accordance with the adopted Ordinance. Our scope of work would include the following:

1. Evaluate the individual Application in accordance with the Ordinance for the Siting and Building Permit sections.
2. Report our findings with a Summary Letter and an associated Checklist Table.
3. Attend a County Board meeting to present our findings.
4. Complete additional reviews of additional submittals as needed.
5. Perform Construction Inspections at the Direction of the County to verify adherence to the Permit.

We propose to complete the above professional scope of services for a Not-To-Exceed fee of \$3,500 that will be reimbursed by the petitioner.

If you are in agreement with this proposal and the attached terms and conditions, please sign and date at the bottom and return one copy as our notice to proceed.

If you have any questions or require additional information, please contact our office.

Sincerely,

HURST-ROSCHE, INC.

Jeremy Connor, P.E.
Vice-President

JJC:
Enclosure

ACCEPTED BY:

Signature

Date

Jeremy Connor, PE
Vice-President
1400 East Tremont Street
Hillsboro, IL 62049
217.532.3959

www.hurst-rosche.com

Oil Sun Drainage Condition

2 messages

Alex Farkes <x@22c-development.com>

Thu, Aug 29, 2024 at 12:41 PM

To: Mike Plunkett <mikep@montgomerycountyl.gov>, Chad Ruppert <chad.ruppert@montgomerycountyl.gov>
Cc: Chris Daniels <chrisd@montgomerycountyl.gov>, Doug Donaldson <doug.donaldson@montgomerycountyl.gov>, Bill Bergen <bill.bergen@montgomerycountyl.gov>, Russell Beason <russell.beason@montgomerycountyl.gov>, Jeremy Jones <jeremy.jones@montgomerycountyl.gov>, Mark Hughes <mark.hughes@montgomerycountyl.gov>, Benjamin Jacobi <bjacobi@polsinelli.com>, Joseph McWeeney <jmcweeney@polsinelli.com>

Hello Mike and Chad, Members of the County Board

Thank you for holding the meeting for Oil Sun this past Monday. It's a busy time of year so I appreciate people coming out and getting that done prior to the next development/personnel committee meeting and county board meetings in September.

Given our drainage discussion, I wanted to volunteer/suggest some language as a condition to Oil Sun. With North Sun it was simple since there's Raymond Rountree District which is a formed district / government body. With Oil since it's a mutual consent area (not a public body / formal district) I put together the below condition that follows (i) IL Drainage Code and (ii) drainage provisions in the solar siting law while also committing Oil to making an investment in the drainage infrastructure on the property, and potentially others.

- *Applicant shall, at Applicant's sole cost, upgrade the main tile line on Applicant's property to approximately thirty inches (30") in width from its existing approximately twenty-two inches (22") and Applicant, pursuant to 55 ILCS 5/5-12020 (s-5), shall use reasonable efforts to cooperate with neighboring property owners to provide updated tile and solar plans if requested by such neighboring property owners prior to construction. In addition, Applicant may extend any of the new approximately 30" tile line onto neighboring properties if in accordance with the provisions of Illinois Drainage Code and if it is mutually agreed upon between Applicant and any adjacent property owner(s) next to Applicant property.*

--

alexander farkes



Mike Plunkett <mikep@montgomerycountyl.gov>

Thu, Aug 29, 2024 at 1:08 PM

To: Alex Farkes <x@22c-development.com>

Cc: Chad Ruppert <chad.ruppert@montgomerycountyl.gov>, Chris Daniels <chrisd@montgomerycountyl.gov>, Doug Donaldson <doug.donaldson@montgomerycountyl.gov>, Bill Bergen <bill.bergen@montgomerycountyl.gov>, Russell Beason <russell.beason@montgomerycountyl.gov>, Jeremy Jones <jeremy.jones@montgomerycountyl.gov>, Mark Hughes <mark.hughes@montgomerycountyl.gov>, Benjamin Jacobi <bjacobi@polsinelli.com>, Joseph McWeeney <jmcweeney@polsinelli.com>

Thank you for your well-reasoned suggestion. The committee will take your language into consideration.

[Quoted text hidden]

2-year Plan

- (1) New Generator + Wiring for New Court-House.
- (2) Old Court-House Roof Replacement.
- (3) New Boiler's for New Court-House.
- (4) Tuck-pointing + Painting of Veterans Building, North-Wb
- (5) Tuck-pointing, Old Court-House.
- (6) Replacement of (4) old A/C Unit's + AHU's, old Court-House.
- (7) Replacement of Tile's in front of Veterans Building + ROE Building.
- (8) Upgrade VAV-System at New Court-House, New VAV's + Controls, Estimate \$275,000.

HILLSBORO – A TOWN OF INDUSTRY AND INNOVATION

HILLSBORO WAS FOUNDED IN 1823. ABUNDANT NATURAL RESOURCES SHAPED ITS ECONOMIC LANDSCAPE, SUCH AS THE EIGHT-FOOT VEIN OF COAL UNDERLYING THE TOWN. COAL FROM HILLSBORO AND NEARBY TAYLOR SPRINGS WAS PRIMARILY USED LOCALLY RATHER THAN SHIPPED OUT. COAL FUELED TWO OF THE WORLD'S LARGEST ZINC OXIDE MANUFACTURING PLANTS, LOCATED HERE. NEARBY SCHRAM CITY GAINED FAME FOR ITS GLASS FACTORY, WHICH PRODUCED JARS AND BOTTLES. THIS DIVERSIFICATION IN MANUFACTURING PROVIDED A WIDE RANGE OF EMPLOYMENT OPPORTUNITIES, INSULATING HILLSBORO FROM MUCH OF THE LABOR UNREST THAT AFFLICTED OTHER COAL TOWNS IN THE CENTRAL ILLINOIS REGION. HILLSBORO THRIVED. HILLSBORO RESIDENTS FOSTERED LOCAL ARTS, CULTIVATED A VIBRANT CULTURAL SCENE, AND INVESTED HEAVILY IN EDUCATION AND PUBLIC SERVICES SUCH AS PARKS AND A SUPERB LIBRARY. THE ILLINOIS TRACTION SYSTEM ELECTRIC RAILWAY PROVIDED TRANSPORTATION FROM HILLSBORO TO ST. LOUIS, PEORIA, CHAMPAIGN, AND DOZENS OF TOWNS IN BETWEEN. HILLSBORO'S PROSPERITY ALSO WAS MANIFESTED IN FINE HOMES, IMPRESSIVE CIVIC BUILDINGS, AND A NOTABLE OPERA HOUSE. THEY ARE VISIBLE TODAY. IN 2023, THE SMITHSONIAN INSTITUTION RECOGNIZED HILLSBORO'S HISTORICALLY SIGNIFICANT CONTRIBUTIONS TO INDUSTRIAL INNOVATION BY INCLUDING THE CITY IN THE SPARK! PROGRAM. HILLSBORO HAS AN ACTIVE APPRECIATION OF LOCAL HERITAGE. HILLSBORO IS COMMITTED TO PRESERVING ITS ROOTS WHILE MAINTAINING ITS INDUSTRIOUS SPIRIT, EMBRACING MODERN PROGRESS, AND PROMOTING STRONG COMMUNITY VALUES. HILLSBORO'S ANNUAL OLD SETTLERS' DAYS CELEBRATION IS EVIDENCE OF HILLSBORO'S ENTHUSIASTIC BLEND OF OLD AND NEW AND ITS EXCEPTIONAL COMMUNITY SPIRIT. HILLSBORO'S ATTRACTION OF VIBRANT BUSINESSES ENSURES ONGOING VITALITY AND A CONTINUED BRIGHT AND PROSPEROUS FUTURE.



THE POTAWATOMI AND FORT PAYNE

THIS LAND WAS HOME TO THE POTAWATOMI PEOPLE BEFORE THEY WERE PUSHED OUT BY WAVES OF UNITED STATES SETTLER ENCROACHMENT, FEDERAL POLICIES OF INDIGENOUS REMOVAL, AND TREATIES NEGOTIATED UNDER THREAT OF MILITARY ACTION. IN THIS AREA, 1832, WAS A KEY TURNING POINT. U.S. TROOPS AND MILITIAS CONFRONTED DISPLACED NATIVE FAMILIES, IN WHAT WE KNOW AS THE "BLACK HAWK WAR." NEAR THIS SITE, FEARFUL LOCAL SETTLERS UNDER THE DIRECTION OF MILITIA CAPTAIN MOROAN L. PAYNE BUILT A WOODEN FORT COVERING ONE-HALF ACRE. ADJACENT TO A SPRING-FED POND, IT WAS SURROUNDED BY A STOCKADE 10-FEET HIGH WITH BLOCKHOUSES ON TWO DIAGONAL CORNERS. ODAWA-BORN POTAWATOMI VILLAGE CHIEF SHABBONA AND OTHERS WORKED TO REMAIN NEUTRAL AND ENSURE PEACE IN THE AREA. DESPITE THIS, INDIGENOUS PEOPLE WERE COMPELLED TO LEAVE. THE FEDERAL GOVERNMENT TOOK CONTROL OF LAND, RIVERS, AND RESOURCES IN THE CHICAGO TREATY OF 1838. POTAWATOMI, ODAWA, AND OJIBWE WERE FORCED WEST OF THE MISSISSIPPI RIVER, THOUGH SOME MIGRATED NORTH OR REMAINED. POTAWATOMI PEOPLE SUFFERED MORE REMOVALS. IN 1848, QUITO, A POTAWATOMI ELDER, SHARED THIS SENTIMENT: "WE ARE LIKE BIRDS IN A WINDSTORM. THE TREE BOUGHS KEEP MOVING, AND WE DON'T KNOW WHICH BRANCH TO LAND ON." ILLINOIS IS STILL HOME TO POTAWATOMI PEOPLE. TODAY, TENS OF THOUSANDS OF INDIGENOUS PEOPLE REPRESENTING 176 OF THE 574 U.S. RECOGNIZED TRIBAL NATIONS AND BANDS, INCLUDING POTAWATOMI, RESIDE IN THE CHICAGO AREA.

SPONSORED BY
THE ILLINOIS STATE HISTORICAL SOCIETY.
AUGUST 2024



SUMMARY OF PUBLIC COMMENTS WALSHVILLE TRAIL (CH 11) IMPROVEMENT PROJECT

COMMENT NO.	COMMENT INFORMATION
1.	<p>NAME: Dennis Hegel</p> <p>ADDRESS: 605 C Street</p> <p>PHONE NO: 217-556-5798</p> <p>EMAIL: denbrenheg@gmail.com</p> <p>COMMENT: Not another road.</p>
2.	<p>NAME: Brenda Hegel</p> <p>ADDRESS: 605 C Street</p> <p>PHONE NO: 217-556-2823</p> <p>EMAIL: bhegel3@gmail.com</p> <p>COMMENT: How can they take care of this road, when they don't take care of the current roads. There are several potholes on C street that they have not fixed for years.</p>
3.	<p>NAME: Marcia Koller</p> <p>ADDRESS: 294 Hamby Ln</p> <p>PHONE NO: 999-5036</p> <p>EMAIL: fmkoller@hotmail.com</p> <p>COMMENT: Very much needed. As long as I can get in and out of my home while this is going on. I live on a dead end.</p>
4.	<p>NAME: Lance Hemken</p> <p>ADDRESS: 704 A Street Walshville</p> <p>PHONE NO: 217-313-9834</p> <p>EMAIL: lancehemken@gmail.com</p> <p>COMMENT: I'm in agreement with the recommended alternative. The only concern I have is the line of sight turning on to this road from Church St or Eilert Tr. When corn is in the visibility will be a lot less. I understand why some folks may not like this proposal but it needs to be done.</p>



SUMMARY OF PUBLIC COMMENTS WALSHVILLE TRAIL (CH 11) IMPROVEMENT PROJECT

5.	NAME: Kenny Pezold
	ADDRESS:
	PHONE NO:
	EMAIL:
	COMMENT: I'm for alternative 4A.
6.	NAME: Dane Fletcher
	ADDRESS: 6010 Shoal Creek Trl, Walshville IL 62091
	PHONE NO: 217-899-4480
	EMAIL:
	COMMENT: Recommended Alignment (4A) looks to be the best option. I appreciate all the efforts put forth to minimize impact to land owners and improve safety to roadways.
7.	NAME: Charles S. Roche
	ADDRESS: 204 1 st St
	PHONE NO: 217-999-6164
	EMAIL:
	COMMENT: ALT 4 A seems best.
8.	NAME: Joy McDonald, Village President
	ADDRESS: 409 Locust St, Walshville, IL 62091
	PHONE NO:
	EMAIL:
	COMMENT: What the village agreed to was alternative 4 – that would be fair to the Schmitt family – you are taking their home and that is just wrong!



SUMMARY OF PUBLIC COMMENTS WALSHVILLE TRAIL (CH 11) IMPROVEMENT PROJECT

9.	NAME: Gerald Chambers
	ADDRESS: 402 W Martin St. Litchfield IL
	PHONE NO: 217-556-3082
	EMAIL:
	COMMENT: Alternative 4A seems to be the most logical. My concern is what will be done with ground that is now road on Eilert Trail. Will it be split with ground owners? Who will maintain ditches and easements? Will water main be protected at new road crossings?
10.	NAME: Sandra Compton
	ADDRESS: 4278 Eilert Trl., Walshville, IL
	PHONE NO: 217-313-0219
	EMAIL:
	COMMENT: How much will this project raise our taxes? How much will I be compensated for loss of future crop income? How will I be paid for ground? Please leave the roads alone or take the money for this project to repair existing roads. Thank you! Project 4 A appears to be the best project if I have to choose.
11.	NAME: Ruth Schmitt
	ADDRESS: 404 Broadway Walshville, IL 62091
	PHONE NO: 217-710-4019
	EMAIL: Grandmaruthie10@gmail.com
	COMMENT: We are in favor of the bypass for safety reasons. Alt 3 would be best for our property. Not sure all impact on us would be, but 39 ft from road is more appealing than 19 ft. Plus the 19 ft would probably have more surface damage while building the road. Alt 4A giving us 19 ft with ditch included in the space leave little to work with. We have safety issues having semi driving 40 mph past our house. Plus the noise level has to be considered and the property value of our house will be reduced. My biggest concern. We are screwed- your going to compensate us hand us some money give us time to move things out of the way and your going to invade our property to the point we will have to move because we are the least important people involved. That's why we were offered dark printout to see the options. Ruth Schmitt.



SUMMARY OF PUBLIC COMMENTS WALSHVILLE TRAIL (CH 11) IMPROVEMENT PROJECT

12.	NAME:
	ADDRESS:
	PHONE NO:
	EMAIL: Hardt2@consolidated.net
	COMMENT: By using some of the old roadway you save on materials and time plus you are not taking up GOOD FARMLAND that some day may be needed for food in people's mouths. You are only taking five to eight acres instead of twenty plus acres. Here is a drawing of how it would be layered out. Thank you if you will take time to consider this.

Google



SUMMARY OF PUBLIC COMMENTS

WALSHVILLE TRAIL (CH 11) IMPROVEMENT PROJECT

13.	<p>NAME: Mark Johnson (Walshville Christian Church)</p> <p>ADDRESS: 6146 Renken Ave., Walshville, Illinois 62091</p> <p>PHONE NO: 217-550-1502</p> <p>EMAIL: WEDGINET@GMAIL.COM</p> <p>COMMENT:</p> <p>The Walshville Christian Church has reviewed the proposed improvement of Walshville Trail and would like to offer the following recommendation for change to the existing plan. Instead of extending church street to intersect the new Walshville Trail, which would cause parking issues for the Walshville Christian Church, as well as adding an additional intersection to the new Walshville Trail, we propose extending Eilert through the new Walshville Trail, at the current proposed Eilert intersection, to meet at the corner of "C Street" and "3rd Street."</p> <p>In doing this it removes an intersection on the proposed Walshville Trail extension while maintaining an eastern connection to the trail. This also would allow the Walshville Christian Church to continue with their current parking arrangements. Finally, people that currently enter/exit Walshville using Eilert will be able to have a single intersection to navigate instead of "jumping on" the trail and then immediately "jumping-off."</p> <p>If this is not a consideration, Walshville Christian Church would have to relocate the parking lot and would lose the improvements that we have made in that area over the years, as well as a storage shed. Drainage on the Church street extension would also have to be considered to allow the single row of parking along the sidewalk and building.</p>



**Montgomery Co Highway
11159 IL 185
Hillsboro, IL 62049**

LMD Solar LLC

14244 Fillmore Trail

Hillsboro, IL 62049

Bid Details for:

Montgomery County Highway Dept

11159 IL Rt 185

Hillsboro, IL 62049

TOTAL BID FOR SOLAR ARRAY- \$132,918.00

This bid is for a 62.70 KW DC, 60 KW AC, Ground mount array placed in predetermined location by Highway Dept.

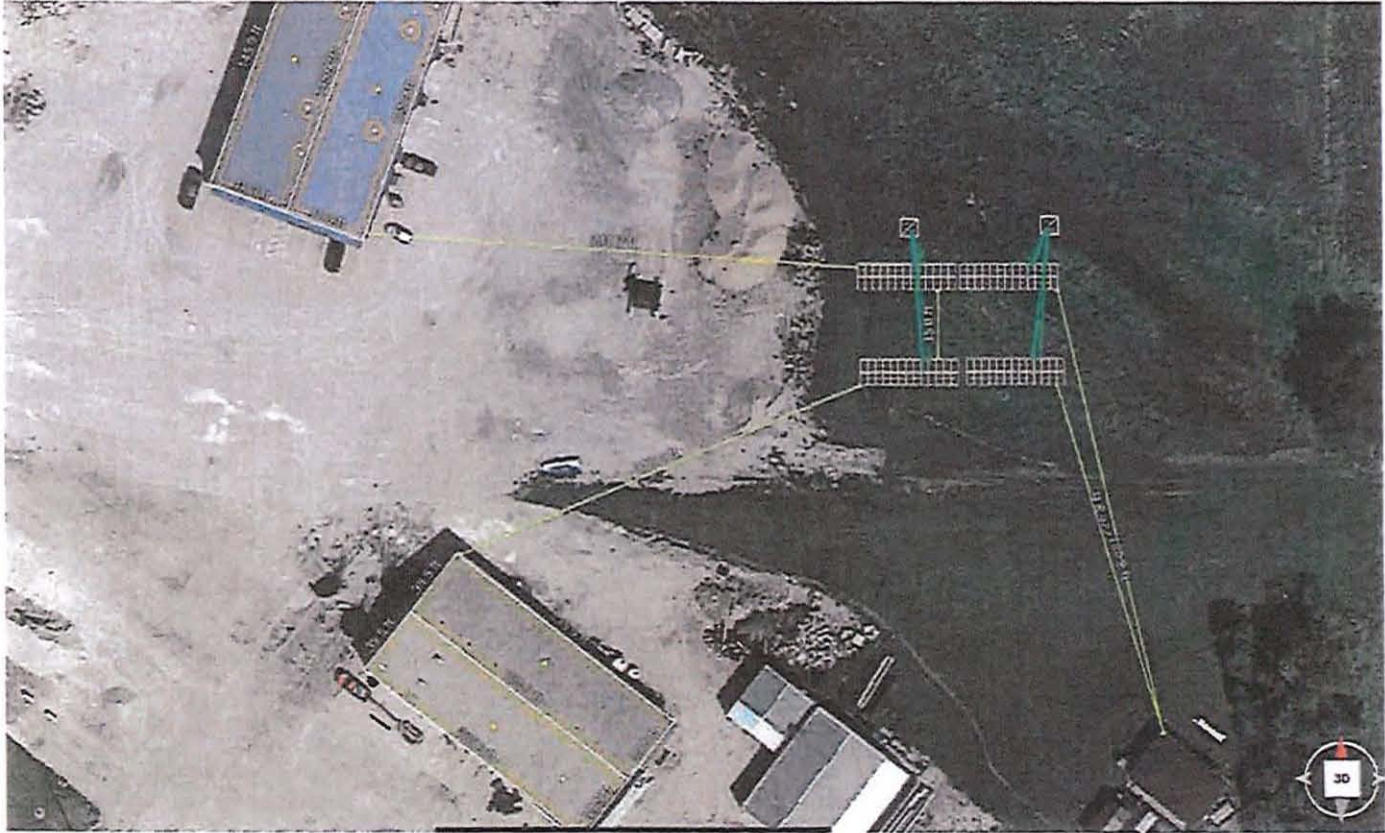
This solar array is calculated to be 110% of the historical usage per power bills given to us by Highway Dept. with an estimated annual average production at 80,547m KWh with an estimated Return on Investment at 4.6 years.

Our interconnection point will be inside the new CT cabinet on East side of the Highway Dept Building.

Any site prep work for the ground mount solar array placement on hillside will be the responsibility of the Highway Dept.

Conduit will be buried from array to the building for AC electrical conductors for interconnection.

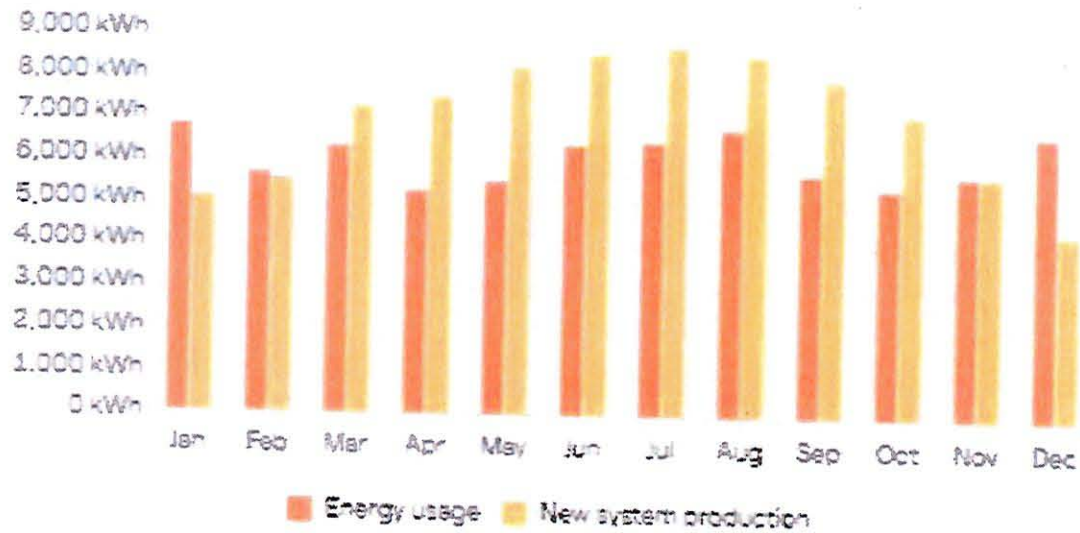
Please see attached spreadsheet for the breakdown of incentives and savings.



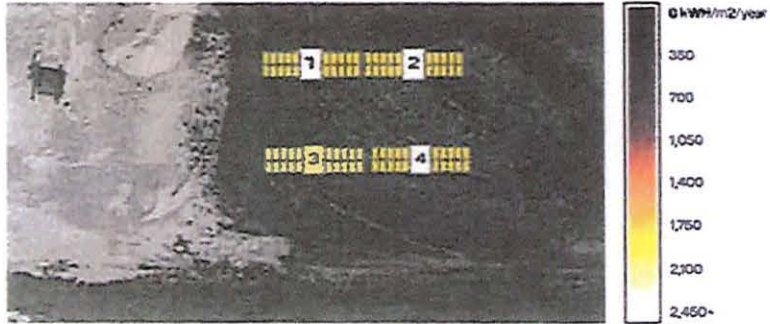
Production

Panels: **104** Annual energy: **84,901 kWh** Energy offset: **116 %**

Monthly production (kWh)



Annual irradiance



Summary

Array ID	Panel count	Azimuth	Tilt	Annual TDF	Annual solar access	Annual TSPF
1	26	180°	30°	100%	99%	99%
2	26	180°	30°	100%	99%	99%
3	26	180°	30°	100%	100%	100%
4	26	180°	30°	100%	100%	100%
Weighted average by panel count					99.1%	99.1%

Monthly solar access % across arrays

Array ID	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	99	99	99	99	99	99	99	99	99	99	99	99
2	99	99	99	99	99	99	99	99	99	99	99	99
3	99	100	100	99	100	100	100	99	100	100	100	100

Array ID	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	99	100	100	99	100	100	100	99	99	100	100	100

Zoomed out satellite view



3D model



3D model with LIDAR overlay



Customer Name	Montgomery Co Highway	Panels	114 Zshline 550	System DC Size	62.70 kW	12 Yr Product, 25 Yr Output Warranty		
Address	11159 IL 185 Hillsboro, IL 62049	Inverter	2 Solis 30k	System AC size	60 kW	20 Yr Warranty		
Email		Racking Type	IronRidge					
Phone		Mount	Roof					
Date	7/11/2024	Offset	110%					
SREC Assurance Fee	\$3,183	Annual kWh	80,547					
SREC Application Fee	\$1,200							
System Cost	\$128,535	SREC pricing subject to change without notice						
Total Investment	\$132,918	Quote good for 30 days from date on this sheet						
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8
30% Federal Tax Credit	\$39,875.38							
Energy Community Tax Credit Bonus	\$13,291.79							
IL SREC Program (estimated)		\$1,591.47	\$9,018.32	\$9,018.32	\$9,018.32	\$9,018.32	\$9,018.32	\$9,018.32
Power Bill Reduction(AVG)	\$11,679.31	\$11,679.31	\$11,679.31	\$11,679.31	\$11,679.31	\$11,679.31	\$11,679.31	\$11,679.31
Total Savings per year	\$64,846.49	\$13,270.78	\$20,697.63	\$20,697.63	\$20,697.63	\$20,697.63	\$20,697.63	\$20,697.63
Money left owed per year	\$68,071.45	\$54,800.67	\$34,103.04	\$13,405.41	-\$7,292.22	-\$27,989.85	-\$48,687.48	-\$69,385.11
Estimated Years ROI	4.6							



ASSEMBLED IN USA

ZXM7-SHDB144 Series

TIER 1 TIER 1 CELL MADE OF MONOCRYSTALLINE PERC PV MODULE

530-560W **21.68%** **0.55%**
 HIGH POWER MAXIMUM EFFICIENCY MINOR DEGRADATION

12 YEAR WARRANTY GUARANTEE 25 YEAR EFFICIENCY GUARANTEE



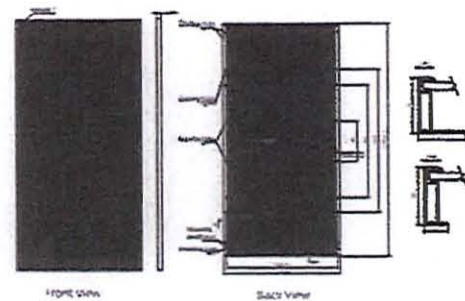
Key Features

- Excellent Cells Efficiency**
MBS technology reduce the distance between busbars and finger grid line which is benefit to power increase
- Anti PID**
Ensured PID resistance through the quality control of cell manufacturing process and low materials
- TIER 1**
Global Tier 1 brandable brand with independently certified workforce, automated manufacturing
- Bifacial Technology**
Up to 25% additional power gain from back side depending on albedo
- Better Weak Illumination Response**
More power output in weak light condition such as haze, cloudy, and early morning
- Adapt To Harsh Outdoor Environment**
Resistant to harsh environments such as salt, ammonia, sand, high temperature and high humidity environments
- Excellent Quality Management System**
Warranted reliability and stringent quality assurances well beyond certified requirements

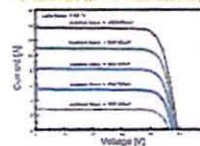
ZXM7-SHDB144 Series | ZSHINE SOLAR TIER 1 CELL
 Monocrystalline PERC PV Module



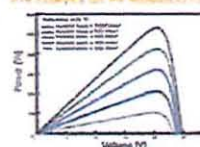
RECOMMENDATIONS FOR PV MODULES (mm)



PERFORMANCE OF PV MONOCRYSTALLINE



PERFORMANCE OF PV MONOCRYSTALLINE



Electrical Characteristics	530W	540W	550W	560W	570W	580W	590W	600W
Rated Power (W)	530	540	550	560	570	580	590	600
Maximum Power Voltage (V _{MP})	41.50	42.00	42.50	43.00	43.50	44.00	44.50	45.00
Maximum Power Current (A _{MP})	12.54	12.88	13.00	13.14	13.28	13.42	13.56	13.70
Open Circuit Voltage (V _{OC})	49.40	49.60	49.80	50.00	50.20	50.40	50.60	50.80
Short Circuit Current (A _{SC})	13.64	13.97	14.10	14.23	14.36	14.49	14.62	14.75
Module Efficiency (%)	20.62	20.74	20.85	20.97	21.08	21.20	21.31	21.43

Electrical Characteristics	530W	540W	550W	560W	570W	580W	590W	600W
Maximum Power (W)	530	540	550	560	570	580	590	600
Maximum Power Voltage (V _{MP})	41.50	42.00	42.50	43.00	43.50	44.00	44.50	45.00
Maximum Power Current (A _{MP})	12.54	12.88	13.00	13.14	13.28	13.42	13.56	13.70
Open Circuit Voltage (V _{OC})	49.40	49.60	49.80	50.00	50.20	50.40	50.60	50.80
Short Circuit Current (A _{SC})	13.64	13.97	14.10	14.23	14.36	14.49	14.62	14.75

Note: Specifications mentioned in this document are subject to change without notice. ZSHINE SOLAR reserves the right of final interpretation. © ZSHINE SOLAR 2021. All rights reserved. ZXM7-SHDB144 Series. The ZSHINE SOLAR logo and other marks are trademarks of ZSHINE SOLAR. All other marks are trademarks of their respective owners.



POWER PEAK™ AL

Aluminum Large Scale
Ground Mount System



☑ COMMUNICATIONS ☑ ENERGY ☑ SPECIAL INDUSTRIES ☑ SOLAR

**POWER
PEAK**



The POWER PEAK™ AL – PV Solar Mounting System

The POWER PEAK™ AL PV mounting system is designed for larger scale ground mount installations that require faster build rates. Combining high strength steel attachment components, lightweight module rails and the patented Lock-In-Place RAD™ clamp, the POWER PEAK provides a fast and secure mounting structure for most PV modules.

POWER PEAK mounting structures are optimized to site-specific conditions and assemble over pile driven galvanized T beams. Component attachments feature built-in field adjustments for post misalignment and include captive bolts. The single row, vertical post design greatly reduces the number of ground penetrations while providing increased ground clearance options.

The POWER PEAK mounting system assembles without any fitting equipment or machinery and pre-assembled components significantly reduce installation time and labor. Structures are specified and manufactured to match module string counts to reduce wiring time and materials. The unique module rails feature built in wire channels for a professional appearance.

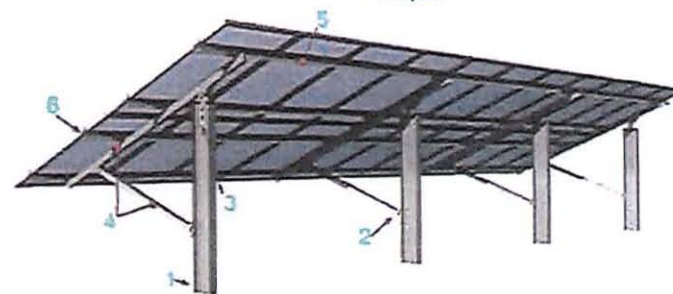
Technical Services Offered

- Permit ready drawings
- Quick turnaround on proposals
- Foundation designs
- Pile driving proposals
- Rack assembly proposals



Key Benefits

- Site Optimized Designs
Reduces overall material costs
- Factory Pre-assembled Components
Eliminates field measurements and handling of small hardware
- String Size Matched Sub-arrays
Faster repetitive layouts, easier wiring
- Local Pre-drilled I-Beam Vertical Posts
Eliminates on-site fabrication and reduces freight costs
- Racking Adjustments
Easier to square the structure when posts heel or misalign
- Lightweight Components
Eliminates heavy-duty lifting equipment and promotes "assembly-line" installation
- Integral Wire Management
Reduces labor, meets code and provides a clean and professional appearance
- Module Clamp Assemblies
Faster installation with a 1/4" turn and no loose parts



BID TABULATION FORM

NAME OF PROJECT
Heavy Equipment Shed
Bid Package 2 - Building
Hillsboro, Montgomery County, Illinois

Project Number: HR 150-1643
Client: MCHD

Hurst-Rosche, Inc.
Hillsboro, Illinois: 217-532-3959

BID OPENING:
Date: September 3, 2024
Location: MCHD
Time: 2:00 p.m.

Bidders Name & Address	Estimate of Probable Cost	Pro-Bilt 513 Pipeline Road Hillsboro, IL	Fbi Buildings 3823 W 1800 S Remington, IN	Stutz Excavating, Inc. 3837 Fosterburg Rd. Alton, IL	Gelly Excavation & Construction 13297 Plocher Way Highland, IL		
Base Bid	\$350,000.00	517,990.00	496,448.00	505,921.00	NO BID		
Bid Security B=(BID BOND) @ 10% C=(Check) @ \$		C.C. @ 10%	10% BID BOND	10% BID BOND			
ACKNOWLEDGE ADDENDA NO. 1 (Y/N)		Y	N	Y			
ACKNOWLEDGE ADDENDA NO. 2 (Y/N)		Y	N	Y			
REMARKS							

Number of Addenda
2

Bid Opening Attended By: Tim Downen

Date: September 3, 2024

9/3/2024

To whom it may concern,

Regarding the bid provided by FBI Buildings for the project Heavy Equipment Shed for Montgomery County Highway Department, our bid is for the total sum of \$496,448. The scope of work is defined by our proposal submitted by Jeremy Wubben dated September 3, 2024.

FBI acknowledges receipt of Addendum #1 and Addendum #2 and they have no affect on our bid amount stated above.

FBI Buildings indicates a Contractor's Fee for Changes in Work in the amount of 12% for our own forces and 8% for subcontractors for overhead and profit to be added to net extra job cost for Changes in Work.

FBI Buildings indicates a Contractor's Fee for Changes in Work in the amount of 12% for our own forces and 8% for subcontractors for overhead and profit to be added to net credits for job costs for Changes in Work.

Sincerely,



Blair Neihouser
Vice President of Sales

ORDINANCE 2024-_____

WHEREAS, The American Rescue Plan Act provides for State and Local Fiscal Recovery Funds, a definition which includes Montgomery County, Illinois, and

WHEREAS, The United States Treasury Department was tasked with administration of the American Rescue Plan Act and in July 2021 issued instructions, criteria, and limitations for the use of funds provided by the American Rescue Plan Act compiled titled U.S. TREASURY INTERIM FINAL RULE & GUIDANCE FOR STATE AND LOCAL FISCAL RECOVERY FUNDS (31 CFR Part 35 RIN 1505-AC77) henceforth U.S. TREASURY FINAL RULE

WHEREAS, in January 2022, the U.S. TREASURY issued U.S. TREASURY FINAL RULE AND GUIDANCE FOR STATE AND LOCAL FISCAL RECOVERY FUNDS (31 CFR Part 35 RIN 1505-AC77) HENCEFORTH U.S. TREASURY FINAL RULE

WHEREAS, Montgomery County elected the Standard Allowance method of calculating Lost Revenue as allowed by the U.S. TREASURY FINAL RULE, thus enabling Montgomery County to use available ARPA STATE AND LOCAL FISCAL RECOVERY FUNDS for *"Government services generally include any service traditionally provided by a government, including construction of roads and other infrastructure, provision of public safety and other services, and health and educational services."* and in accordance with cited restrictions defined in the U.S. TREASURY FINAL RULE.

NOW THEREFORE, the Montgomery County Treasurer shall make American Rescue Plan Act, State and Local Fiscal Recovery Funds available and shall properly record such distribution as follows:

1. An amount not to exceed \$ 30,000.00 shall be made available for the purchase of Roof Restoration for the EMA Dept.

This Ordinance shall be in effect upon passage.

YES: _____

NO: _____

ABSTAIN: _____

ABSENT: _____

Approved and Passed this _____ day of _____, 2024.

_____ Doug Donaldson, Montgomery County Board

_____ Nikki Lohman, Treasurer, Montgomery County

_____ Sandy Leitheiser, County Clerk, Montgomery County

RESOLUTION



WHEREAS, The County of Montgomery, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Montgomery, as Trustee for the Taxing Districts therein, has acquired an interest in the following described real estate:

WITT TOWNSHIP

PERMANENT PARCEL NUMBER: 13-06-231-013

As described in certificates(s) : 2020-00309 sold October 2021

and it appearing to the Finance Committee that it is in the best interest of the County to dispose of its interest in said property.

WHEREAS, City of Witt, has bid \$820.00 for the County's interest, such bid having been presented to the Finance Committee at the same time it having been determined by the Finance Committee and the Agent for the County, that the County shall receive from such bid \$300.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$70.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$820.00.

WHEREAS, your Finance Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF MONTGOMERY COUNTY, ILLINOIS, that the Chairman of the Board of Montgomery County, Illinois, be hereby authorized to execute a deed of conveyance of the County's interest on the above described real estate for the sum of \$300.00 to be paid to the Treasurer of Montgomery County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED this _____ day of _____, _____

ATTEST:

CLERK

COUNTY BOARD CHAIRMAN

RESOLUTION



WHEREAS, The County of Montgomery, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Montgomery, as Trustee for the Taxing Districts therein, has acquired an interest in the following described real estate:

NORTH LITCHFIELD TOWNSHIP

PERMANENT PARCEL NUMBER: 10-03-408-014

As described in certificate(s) : 2020-00195 sold October 2021

and it appearing to the Finance Committee that it is in the best interest of the County to dispose of its interest in said property.

WHEREAS, Country Bend Campground, LLC, has bid \$838.00 for the County's interest, such bid having been presented to the Finance Committee at the same time it having been determined by the Finance Committee and the Agent for the County, that the County shall receive from such bid \$300.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$88.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$838.00.

WHEREAS, your Finance Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF MONTGOMERY COUNTY, ILLINOIS, that the Chairman of the Board of Montgomery County, Illinois, be hereby authorized to execute a deed of conveyance of the County's interest on the above described real estate for the sum of \$300.00 to be paid to the Treasurer of Montgomery County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED this _____ day of _____, _____

ATTEST:

CLERK

COUNTY BOARD CHAIRMAN

RESOLUTION



WHEREAS, The County of Montgomery, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Montgomery, as Trustee for the Taxing Districts therein, has acquired an interest in the following described real estate:

NOKOMIS TOWNSHIP

PERMANENT PARCEL NUMBER: 08-22-483-001

As described in certificate(s) : 2011-00065 sold October 2012

and it appearing to the Finance Committee that it is in the best interest of the County to dispose of its interest in said property.

WHEREAS, ALTIMOND SHAW, has bid \$925.00 for the County's interest, such bid having been presented to the Finance Committee at the same time it having been determined by the Finance Committee and the Agent for the County, that the County shall receive from such bid \$387.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$88.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$925.00.

WHEREAS, your Finance Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF MONTGOMERY COUNTY, ILLINOIS, that the Chairman of the Board of Montgomery County, Illinois, be hereby authorized to execute a deed of conveyance of the County's interest on the above described real estate for the sum of \$387.00 to be paid to the Treasurer of Montgomery County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED this _____ day of _____, _____

ATTEST:

CLERK

COUNTY BOARD CHAIRMAN

RESOLUTION



WHEREAS, The County of Montgomery, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Montgomery, as Trustee for the Taxing Districts therein, has acquired an interest in the following described real estate:

NOKOMIS TOWNSHIP

PERMANENT PARCEL NUMBER: 08-27-178-024

As described in certificate(s) : 2020-00189 sold October 2021

and it appearing to the Finance Committee that it is in the best interest of the County to dispose of its interest in said property.

WHEREAS, DAVID ERIC CHRISTENSEN, has bid \$841.00 for the County's interest, such bid having been presented to the Finance Committee at the same time it having been determined by the Finance Committee and the Agent for the County, that the County shall receive from such bid \$303.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$88.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$841.00.

WHEREAS, your Finance Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF MONTGOMERY COUNTY, ILLINOIS, that the Chairman of the Board of Montgomery County, Illinois, be hereby authorized to execute a deed of conveyance of the County's interest on the above described real estate for the sum of \$303.00 to be paid to the Treasurer of Montgomery County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED this _____ day of _____, _____

ATTEST:

CLERK

COUNTY BOARD CHAIRMAN

RESOLUTION



WHEREAS, The County of Montgomery, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Montgomery, as Trustee for the Taxing Districts therein, has acquired an interest in the following described real estate:

NOKOMIS TOWNSHIP

PERMANENT PARCEL NUMBER: 08-27-179-019

As described in certificate(s) : 2020-00190 sold October 2021

and it appearing to the Finance Committee that it is in the best interest of the County to dispose of its interest in said property.

WHEREAS, JASON LUPTON, ANGELA LUPTON, has bid \$5,687.00 for the County's interest, such bid having been presented to the Finance Committee at the same time it having been determined by the Finance Committee and the Agent for the County, that the County shall receive from such bid \$4,199.25 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$88.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$5,687.00.

WHEREAS, your Finance Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF MONTGOMERY COUNTY, ILLINOIS, that the Chairman of the Board of Montgomery County, Illinois, be hereby authorized to execute a deed of conveyance of the County's interest on the above described real estate for the sum of \$4,199.25 to be paid to the Treasurer of Montgomery County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED this _____ day of _____, _____

ATTEST:

CLERK

COUNTY BOARD CHAIRMAN

RESOLUTION



WHEREAS, The County of Montgomery, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Montgomery, as Trustee for the Taxing Districts therein, has acquired an interest in the following described real estate:

HILLSBORO TOWNSHIP

PERMANENT PARCEL NUMBER: 16-02-477-008

As described in certificate(s) : 2020-00101 sold October 2021

and it appearing to the Finance Committee that it is in the best interest of the County to dispose of its interest in said property.

WHEREAS, LAPORTE INVESTMENTS LLC, has bid \$1,221.00 for the County's interest, such bid having been presented to the Finance Committee at the same time it having been determined by the Finance Committee and the Agent for the County, that the County shall receive from such bid \$683.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$88.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$1,221.00.

WHEREAS, your Finance Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF MONTGOMERY COUNTY, ILLINOIS, that the Chairman of the Board of Montgomery County, Illinois, be hereby authorized to execute a deed of conveyance of the County's interest on the above described real estate for the sum of \$683.00 to be paid to the Treasurer of Montgomery County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED this _____ day of _____, _____

ATTEST:

CLERK

COUNTY BOARD CHAIRMAN

RESOLUTION



WHEREAS, The County of Montgomery, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Montgomery, as Trustee for the Taxing Districts therein, has acquired an interest in the following described real estate:

EAST FORK TOWNSHIP

PERMANENT PARCEL NUMBER: 17-35-378-001

As described in certificates(s) : 2020-00039 sold October 2021

and it appearing to the Finance Committee that it is in the best interest of the County to dispose of its interest in said property.

WHEREAS, JEREMY ANDERSON, has bid \$5,780.00 for the County's interest, such bid having been presented to the Finance Committee at the same time it having been determined by the Finance Committee and the Agent for the County, that the County shall receive from such bid \$4,269.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$88.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$5,780.00.

WHEREAS, your Finance Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF MONTGOMERY COUNTY, ILLINOIS, that the Chairman of the Board of Montgomery County, Illinois, be hereby authorized to execute a deed of conveyance of the County's interest on the above described real estate for the sum of \$4,269.00 to be paid to the Treasurer of Montgomery County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED this _____ day of _____, _____

ATTEST:

CLERK

COUNTY BOARD CHAIRMAN

RESOLUTION



WHEREAS, The County of Montgomery, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Montgomery, as Trustee for the Taxing Districts therein, has acquired an interest in the following described real estate:

BOIS DARC TOWNSHIP

PERMANENT PARCEL NUMBER: 01-18-100-302

As described in certificate(s) : INHERITED DEED sold January 1

and it appearing to the Finance Committee that it is in the best interest of the County to dispose of its interest in said property.

WHEREAS, KEYROCK ENERGY, BEN COX, has bid \$1,000.00 for the County's interest, such bid having been presented to the Finance Committee at the same time it having been determined by the Finance Committee and the Agent for the County, that the County shall receive from such bid \$462.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$88.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$1,000.00.

WHEREAS, your Finance Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF MONTGOMERY COUNTY, ILLINOIS, that the Chairman of the Board of Montgomery County, Illinois, be hereby authorized to execute a deed of conveyance of the County's interest on the above described real estate for the sum of \$462.00 to be paid to the Treasurer of Montgomery County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED this _____ day of _____, _____

ATTEST:

CLERK

COUNTY BOARD CHAIRMAN

RESOLUTION



WHEREAS, The County of Montgomery, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Montgomery, as Trustee for the Taxing Districts therein, has acquired an interest in the following described real estate:

BOIS DARC TOWNSHIP

PERMANENT PARCEL NUMBER: 01-18-300-302

As described in certificate(s) : INHERITED DEED sold January 1

and it appearing to the Finance Committee that it is in the best interest of the County to dispose of its interest in said property.

WHEREAS, KEYROCK ENERGY, BEN COX, has bid \$1,000.00 for the County's interest, such bid having been presented to the Finance Committee at the same time it having been determined by the Finance Committee and the Agent for the County, that the County shall receive from such bid \$462.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$88.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$1,000.00.

WHEREAS, your Finance Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF MONTGOMERY COUNTY, ILLINOIS, that the Chairman of the Board of Montgomery County, Illinois, be hereby authorized to execute a deed of conveyance of the County's interest on the above described real estate for the sum of \$462.00 to be paid to the Treasurer of Montgomery County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED this _____ day of _____, _____

ATTEST:

CLERK

COUNTY BOARD CHAIRMAN

RESOLUTION



WHEREAS, The County of Montgomery, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Montgomery, as Trustee for the Taxing Districts therein, has acquired an interest in the following described real estate:

BOIS DARC TOWNSHIP

PERMANENT PARCEL NUMBER: 02-06-100-302

As described in certificate(s) : 2018-00025 sold October 2019

and it appearing to the Finance Committee that it is in the best interest of the County to dispose of its interest in said property.

WHEREAS, KEYROCK ENERGY, BEN COX, has bid \$1,000.00 for the County's interest, such bid having been presented to the Finance Committee at the same time it having been determined by the Finance Committee and the Agent for the County, that the County shall receive from such bid \$462.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$88.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$1,000.00.

WHEREAS, your Finance Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF MONTGOMERY COUNTY, ILLINOIS, that the Chairman of the Board of Montgomery County, Illinois, be hereby authorized to execute a deed of conveyance of the County's interest on the above described real estate for the sum of \$462.00 to be paid to the Treasurer of Montgomery County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED this _____ day of _____, _____

ATTEST:

CLERK

COUNTY BOARD CHAIRMAN

RESOLUTION



WHEREAS, The County of Montgomery, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Montgomery, as Trustee for the Taxing Districts therein, has acquired an interest in the following described real estate:

LOTS 1 & 2 BLK 77P C HUGGINS ADD

PERMANENT PARCEL NUMBER: 10-33-480-013

As described in certificate(s): 2019-00247 sold on October 26, 2020

Commonly known as: 920 E. EDWARDS ST.

and it appearing to the Finance Committee that it is in the best interest of the County to dispose of its interest in said property, by a reconveyance, to the owner of a former interest in said property.

WHEREAS, John K II Orzel, For John K Orzel & Geneva J Orzel, has paid \$4,136.00 for the full amount of taxes involved and a request for reconveyance has been presented to the Finance Committee and at the same time it having been determined that the County shall receive \$2,738.32 as a return for its Certificate(s) of Purchase. The County Clerk shall receive \$104.00 for cancellation of Certificate(s) and Clerk Notice Fee, and the Recorder of Deeds shall receive \$88.00 for recording. The remainder is the amount due the Agent under his contract for services.

WHEREAS, your Finance Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF MONTGOMERY COUNTY, ILLINOIS, that the Chairman of the Board of Montgomery County, Illinois, be hereby authorized to execute a deed of conveyance of the County's interest on the above described real estate for the sum of \$2,738.32 to be paid to the Treasurer of Montgomery County, Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED this _____ day of _____, _____

ATTEST:

CLERK

COUNTY BOARD CHAIRMAN

RESOLUTION



WHEREAS, The County of Montgomery, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Montgomery, as Trustee for the Taxing Districts therein, has acquired an interest in the following described real estate:

LOT 1 BLK 8 MILLER & YOUNG 10-2-1775 S T00 R

PERMANENT PARCEL NUMBER: 08-23-204-008

As described in certificate(s): 2020-00184 sold on October 25, 2021

Commonly known as: 501 MILLER ST.

and it appearing to the Finance Committee that it is in the best interest of the County to accept full payment of the delinquent taxes, penalties, interest, and costs from the owner of an interest in said property.

WHEREAS, Virgil Wright, has paid \$1,224.95 for the full amount of taxes involved and a request for surrender of the tax sale certificate has been presented to the Finance Committee and at the same time it having been determined that the County shall receive \$634.35 as a return for its Certificate(s) of Purchase. The County Clerk shall receive \$104.00 for cancellation of Certificate(s) and Clerk Notice Fee. Virgil Wright shall receive \$88.00 for overpayment. The remainder is the amount due the Agent under his contract for services.

WHEREAS, your Finance Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF MONTGOMERY COUNTY, ILLINOIS, that the Chairman of the Board of Montgomery County, Illinois, hereby authorizes the cancellation of the appropriate Certificate(s) of Purchase on the above described real estate for the sum of \$634.35 to be paid to the Treasurer of Montgomery County, Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED this _____ day of _____, _____

ATTEST:

CLERK

COUNTY BOARD CHAIRMAN

RESOLUTION



WHEREAS, The County of Montgomery, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Montgomery, as Trustee for the Taxing Districts therein, has acquired an interest in the following described real estate:

LOT 2 EX W 30 FT N 135 FT TRATTS 3RD ADD GENE SUB DIV 8-5-1810 GS-2 S T00 R

PERMANENT PARCEL NUMBER: 15-04-410-017

As described in certificate(s): 2020-00280 sold on October 25, 2021

Commonly known as: SENECA ST.

and it appearing to the Finance Committee that it is in the best interest of the County to dispose of its interest in said property, by a reconveyance, to the owner of a former interest in said property.

WHEREAS, Nicole S Thompson, has paid \$1,445.85 for the full amount of taxes involved and a request for reconveyance has been presented to the Finance Committee and at the same time it having been determined that the County shall receive \$733.38 as a return for its Certificate(s) of Purchase. The County Clerk shall receive \$104.00 for cancellation of Certificate(s) and Clerk Notice Fee, and the Recorder of Deeds shall receive \$88.00 for recording. The remainder is the amount due the Agent under his contract for services.

WHEREAS, your Finance Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF MONTGOMERY COUNTY, ILLINOIS, that the Chairman of the Board of Montgomery County, Illinois, be hereby authorized to execute a deed of conveyance of the County's interest on the above described real estate for the sum of \$733.38 to be paid to the Treasurer of Montgomery County, Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED this _____ day of _____, _____

ATTEST:

CLERK

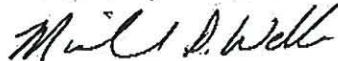
COUNTY BOARD CHAIRMAN

Mr. Ritchie and Montgomery County Finance Committee:

Below is the proposed Fiscal Year 2025 Budget for the Farmersville-Waggoner Area Ambulance Service:

Depreciation Fund	\$30,000.00
Insurance	\$12,000.00
Utilities	\$7,500.00
Billing Fees	\$3,400.00
Salaries	\$60,000.00
Medical Supplies	\$20,000.00
Vehicle Maint.	\$8,300.00
EMT Training	\$5,000.00
Misc.	\$5,000.00
Contingency	\$5,000.00
Total Expenses	\$156,200.00
Estimated Income	\$42,000.00
Budgeted Monies Requested	\$114,200.00

Respectfully Submitted:



Michael D. Webb, Treasurer
Farmersville-Waggoner
Area Ambulance Service

HILLSBORO AREA AMBULANCE SERVICE INC.

2025 BUDGET

(12/01/24 THROUGH 11/30/25)

REVENUE:

1. Anticipated fees collected:	\$	900,000.00
2. Interest:	\$	5,000.00
3. Contract with County (taxes):	\$	<u>300,000.00</u>
Total:	\$	1,205,000.00

EXPENSES

Operational Expenses:

1. Advertising and Gifts:	\$	3,000.00
2. Vehicle Expense:	\$	25,000.00
3. Fuel:	\$	30,000.00
4. Bank Charges:	\$	500.00
5. Contributions and Donations:	\$	600.00
6. Dues and Subscriptions:	\$	2,500.00
7. Insurance:	\$	80,000.00
8. Medical Supplies:	\$	40,000.00
9. Office Supplies:	\$	15,000.00
10. Maintenance Contracts:	\$	10,000.00
11. Payroll Taxes:	\$	60,000.00
12. S.U.C. Expense, Unemp. Tax:	\$	2,000.00
13. Pension Plan-IRA:	\$	2,000.00
14. Postage and Freight:	\$	500.00
15. Professional Fees:	\$	10,000.00
16. Repairs and Maintenance:	\$	15,000.00
17. Salaries - Administrative:	\$	100,000.00
18. Salaries - Para-Med/EMT:	\$	700,000.00
19. Supplies:	\$	10,000.00
20. Taxes and Licenses:	\$	3,000.00
21. Telephone:	\$	14,000.00
22. Training:	\$	10,000.00
23. Meals during Transfers:	\$	4,000.00
24. Uniforms:	\$	2,000.00
25. Utilities:	\$	10,000.00
26. Miscellaneous Expenses:	\$	1,000.00
27. Depreciation:	\$	100,000.00
28. Medical Collection Expense	\$	36,000.00
29. Real Estate Taxes:	\$	<u>30,000.00</u>

Total Expenses: \$1,316,100.00

**NOKOMIS-WITT AREA AMBULANCE
2025 PROJECTED BUDGET**

	A	B	C	D
1	INCOME			AMOUNT
2				
3	COLLECTIONS			135,500
4	TAX LEVY			500,000
5	CARRY OVER			0
6	TOTAL PROJECTED			635,500
7	EXPENSES			
8	LINE OF CREDIT		INTEREST	5,000
9	NEW AMBULANCE			125,000
10	WAGES FULL/PART			285,000
11	FICA/STATE TAX			50,000
12	UNEMPLOYMENT			12,000
13	REAL ESTATE TAX			1,000
14	INSURANCE BLDG/VEH			16,000
15	WORKMENS COMP			43,000
16	VEHICLE REPAIR			15,000
17	FUEL			10,000
18	INSPECTIONS			300
19	CELL, OFFICE,INTERNET			4,500
20	OFFICE UTILITIES			5,000
21	OFFICE SUPPLIES			1,700
22	CLEANING SUPPLIES			2,000
23	AMBULANCE EQUIP			30,000
24	MEDICAL SUPPLIES			20,000
25	BANK CHARGES			65
26	POSTAGE			400
27	TRASH			600
28	AMBULANCE BILLING			4,000
29	ACCOUNTANT			1,700
30	COPIER			1,562
31	TOTAL EXPENSES			633,827

RAYMOND-HARVEL AMBULANCE SERVICE

2025 BUDGET

12/01/24 – 11/30/25

EXPENSES:	
Ambulance:	
Fuel	\$ 4,400.00
Maintenance	3,500.00
Equipment	13,685.00
Medical Supplies	8,000.00
ALS Intercept	800.00
Building Expenses	8,950.00
Communications:	
Radios/Pagers Repair/Maintenance	4,800.00
Radio Maintenance/Replacement Savings	4,150.00
Administrative Expenses & Professional Fees	
Clerical/Billing expenses	9,950.00
Professional Fees	1,020.00
Squad Expenses/Training/Dues	10,710.00
Insurance	14,000.00
Ambulance Replacement Savings	11,000.00
Wages and Payroll Expenses	42,000.00
Contingency Savings	4,462.00
TOTAL EXPENSES:	<u>\$141,427.00</u>

ANTICIPATED RECEIPTS:	
Ambulance Service Receipts	\$ 49,950.00
Montgomery County Taxes	87,371.00
Christian County Taxes	3,801.00
Interest Income	305.00
TOTAL ANTICIPATED RECEIPTS:	<u>141,427.00</u>

This budget was approved by the Board of Directors of the Raymond-Harvel Area Ambulance Service on September 10, 2024.

 Greg Bernhardt, President
 140147

 Megan Beeler, Secretary

 Neil Wagahoff, Director

 Jim Clayton, Director

 Patricia Fuchs, Director

**REAL ESTATE TAX LEVY/EXTENSION SUMMARY
COMPARISON
FY25 BUDGET REQUEST TO FY24 ACTUAL EXTENSION**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
ITEM #	FUND DESCRIPTION	MAXIMUM ALLOWABLE EXTENSION RATE	FY25 BUDGET		FY24 BUDGET		\$ FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION	% FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION
			2024 TAX YEAR ESTIMATED TAXABLE VALUE	ESTIMATED EXTENSION	2023 TAX YEAR ACTUAL TAXABLE VALUE	ACTUAL EXTENSION		
COUNTY:								
1	CORPORATE GENERAL	0.2025%	630,273,978	\$904,415	581,814,637	\$1,154,146	(\$249,731)	-21.6377%
2	HEALTH	0.1500%	630,273,978	\$819,356	581,814,637	\$740,941	\$78,415	10.5832%
3	I.M.R.F.	NO LIMIT	630,273,978	\$618,100	581,814,637	\$525,030	\$93,070	17.7267%
4	SOCIAL SECURITY	NO LIMIT	630,273,978	\$625,200	581,814,637	\$575,007	\$50,193	8.7290%
5	LIABILITY INSURANCE	NO LIMIT	630,273,978	\$560,000	581,814,637	\$555,168	\$4,832	0.8705%
6	COUNTY HIGHWAY	0.1000%	630,273,978	\$630,274	581,814,637	\$569,946	\$60,328	10.5849%
7	FEDERAL AID MATCHING	0.0500%	630,273,978	\$315,137	581,814,637	\$285,031	\$30,106	10.5624%
8	AID TO BRIDGES	0.0500%	630,273,978	\$315,137	581,814,637	\$285,031	\$30,106	10.5624%
9	UNEMPLOYMENT INSURANCE	NO LIMIT	630,273,978	\$54,000	581,814,637	\$48,814	\$5,186	10.6234%
10	WORKMENS COMPENSATION	NO LIMIT	630,273,978	\$65,000	581,814,637	\$62,545	\$2,455	3.9251%
11	TOTAL COUNTY		630,273,978	\$4,906,619	581,814,637	\$4,801,658	\$104,961	2.1859%
12	TOTAL COUNTY			\$4,906,619		\$4,801,658	\$104,961	2.1859%
13	MINUS COUNTY ELECTION COST			\$295,779		\$410,377	(\$114,598)	
14	TOTAL COUNTY MINUS ESTIMATED ELECTION COST			\$4,610,840		\$4,391,281	\$219,559	4.9999% ***
15	*** IF THIS % IS IN EXCESS OF 5%, A PUBLIC HEARING MUST BE HELD.							

SUMMARY	
FY25 Estimated Request (Column E, Item #10)	\$4,610,840
FY24 Actual Extension (Column G, Item #10)	\$4,391,281
Difference	\$219,559
.05 of FY23 Actual Extension (Column G, Item #10)	\$219,564
FY25 Estimated Extension More (Less) 105% FY24 Actual Extension	(\$5)

**HILLSBORO SPECIAL SERVICE REAL ESTATE TAX LEVY/EXTENSION SUMMARY
COMPARISON
FY25 BUDGET REQUEST TO FY24 ACTUAL EXTENSION**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
ITEM #	FUND DESCRIPTION	MAXIMUM ALLOWABLE EXTENSION RATE	FY25 BUDGET		FY24 BUDGET		\$	%
			2024 TAX YEAR ESTIMATED TAXABLE VALUE	ESTIMATED EXTENSION	2023 TAX YEAR ACTUAL TAXABLE VALUE	ACTUAL EXTENSION	FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION	FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION
AMBULANCE SERVICE:								
1	HILLSBORO	0.1500%	214,348,952	\$300,000	172,477,609	\$113,417	\$186,583	164.5104%
2	TOTAL AMBULANCE		<u>214,348,952</u>	<u>\$300,000</u>	<u>172,477,609</u>	<u>\$113,417</u>	<u>\$186,583</u>	164.5104%
3	TOTAL AMBULANCE			<u>\$300,000</u>		<u>\$113,417</u>	<u>\$186,583</u>	164.5104%
4	TOTAL HILLSBORO AMBULANCE			<u>\$300,000</u>		<u>\$113,417</u>	<u>\$ 186,583</u>	<u>164.5104%</u> ***
5	*** IF THIS % IS IN EXCESS OF 5%, A PUBLIC HEARING MUST BE HELD.							

SUMMARY	
FY24 Estimated Request (Column E, Item #3)	\$300,000
FY23 Actual Extension (Column G, Item #3)	<u>\$113,417</u>
Difference	\$186,583
.05 of FY23 Actual Extension (Column G, Item #3)	\$5,671
FY24 Estimated Extension More (Less) 105% FY23 Actual Extension	<u>\$180,912</u>

**FARMERSVILLE SPECIAL SERVICE AREA REAL ESTATE TAX LEVY/EXTENSION SUMMARY
COMPARISON
FY25 BUDGET REQUEST TO FY24 ACTUAL EXTENSION**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
ITEM #	FUND DESCRIPTION	MAXIMUM ALLOWABLE EXTENSION RATE	FY25 BUDGET		FY24 BUDGET		\$	%
			2024 TAX YEAR ESTIMATED TAXABLE VALUE	ESTIMATED EXTENSION	2023 TAX YEAR ACTUAL TAXABLE VALUE	ACTUAL EXTENSION	FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION	FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION
AMBULANCE SERVICE:								
1	FARMERSVILLE/WAGGONER	0.3000%	57,123,015	\$114,200	52,735,427	\$82,605	\$31,595	38.2487%
2	TOTAL AMBULANCE		<u>57,123,015</u>	<u>\$114,200</u>	<u>52,735,427</u>	<u>\$82,605</u>	<u>\$31,595</u>	38.2487%
3	TOTAL AMBULANCE			<u>\$114,200</u>		<u>\$82,605</u>	<u>\$31,595</u>	38.2487%
4	TOTAL FARMERSVILLE AMBULANCE			<u>\$114,200</u>		<u>\$82,605</u>	<u>\$31,595</u>	38.2487% ***
5	*** IF THIS % IS IN EXCESS OF 5%, A PUBLIC HEARING MUST BE HELD.							

Ambulance Compare		
Amb. Max.	Est. Ext.	Diff.
171,369	114,200	57,169
171,369	114,200	57,169

SUMMARY	
FY24 Estimated Request (Column E, Item #3)	\$114,200
FY23 Actual Extension (Column G, Item #3)	<u>\$82,605</u>
Difference	\$31,595
.05 of FY23 Actual Extension (Column G, Item #3)	<u>\$4,130</u>
FY24 Estimated Extension More (Less) 105% FY23 Actual Extension	<u>\$27,465</u>

**NOKOMIS/WITT SERVICE REAL ESTATE TAX LEVY/EXTENSION SUMMARY
COMPARISON
FY25 BUDGET REQUEST TO FY24 ACTUAL EXTENSION**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
ITEM #	FUND DESCRIPTION	MAXIMUM ALLOWABLE EXTENSION RATE	FY25 BUDGET		FY24 BUDGET		\$ FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION	% FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION
			2024 TAX YEAR ESTIMATED TAXABLE VALUE	ESTIMATED EXTENSION	2023 TAX YEAR ACTUAL TAXABLE VALUE	ACTUAL EXTENSION		
AMBULANCE SERVICE:								
1	NOKOMIS/WITT	0.4500%	93,881,772	\$500,000	86,090,575	\$319,172	\$180,828	56.6552%
2	TOTAL AMBULANCE		93,881,772	\$500,000	86,090,575	\$319,172	\$180,828	56.6552%
3	TOTAL AMBULANCE			\$500,000		\$319,172	\$180,828	56.6552%
4	TOTAL NOKOMIS/WITT AMBULANCE			\$500,000		\$319,172	\$180,828	56.6552% ***
5	*** IF THIS % IS IN EXCESS OF 5%, A PUBLIC HEARING MUST BE HELD.							

Ambulance Compare		
Amb. Max.	Est. Ext.	Diff.
422,468	500,000	(77,532)
422,468	500,000	(77,532)

SUMMARY	
FY24 Estimated Request (Column E, Item #3)	\$500,000
FY23 Actual Extension (Column G, Item #3)	\$319,172
Difference	\$180,828
.05 of FY23 Actual Extension (Column G, Item #3)	\$15,959
FY24 Estimated Extension More (Less) 105% FY23 Actual Extension	\$164,869

**RAYMOND SPECIAL SERVICE REAL ESTATE TAX LEVY/EXTENSION SUMMARY
COMPARISON
FY25 BUDGET REQUEST TO FY24 ACTUAL EXTENSION**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
ITEM #	FUND DESCRIPTION	MAXIMUM ALLOWABLE EXTENSION RATE	FY25 BUDGET		FY24 BUDGET		\$	%
			2024 TAX YEAR ESTIMATED TAXABLE VALUE	ESTIMATED EXTENSION	2023 TAX YEAR ACTUAL TAXABLE VALUE	ACTUAL EXTENSION	FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION	FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION
AMBULANCE SERVICE:								
1	RAYMOND/HARVEL	0.3000%	67,998,396	\$88,738	63,514,287	\$84,512	\$4,225	4.9997%
2	TOTAL AMBULANCE		67,998,396	\$88,738	63,514,287	\$84,512	\$4,225	4.9997%
3	TOTAL AMBULANCE			\$88,738		\$84,512	\$4,225	4.9997%
4	TOTAL RAYMOND AMBULANCE			\$88,738		\$84,512	\$4,225	4.9997% ***
5	*** IF THIS % IS IN EXCESS OF 5%, A PUBLIC HEARING MUST BE HELD.							

Ambulance Compare		
Amb. Max.	Est. Ext.	Diff.
203,995	88,738	115,258
203,995	88,738	115,258

SUMMARY	
FY24 Estimated Request (Column E, Item #3)	\$88,738
FY23 Actual Extension (Column G, Item #3)	\$84,512
Difference	\$4,225
.05 of FY23 Actual Extension (Column G, Item #3)	\$4,226
FY24 Estimated Extension More (Less) 105% FY23 Actual Extension	(\$0)

**VETERANS ASSISTANCE COMMISSION REAL ESTATE TAX LEVY/EXTENSION SUMMARY
COMPARISON
FY25 BUDGET REQUEST TO FY24 ACTUAL EXTENSION**

(A)	(B)	(C)	(D) <u>FY25 BUDGET</u>		(E) <u>FY24 BUDGET</u>		(F)	(G)	(H)	(I)
ITEM #	FUND DESCRIPTION	MAXIMUM ALLOWABLE EXTENSION RATE	2024 TAX YEAR ESTIMATED TAXABLE VALUE	ESTIMATED EXTENSION	2023 TAX YEAR ACTUAL TAXABLE VALUE	ACTUAL EXTENSION	\$ FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION	% FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION		
COUNTY:										
1	VETERANS ASSISTANCE COMMISSION	0.0200%	630,273,978	\$113,086	581,814,637	\$55,040	\$58,046	105.4628%		
2	TOTAL		<u>630,273,978</u>	<u>\$113,086</u>	<u>581,814,637</u>	<u>\$55,040</u>	<u>\$58,046</u>	<u>105.4628%</u>	<u>58,046</u>	
3	TOTAL			<u>\$113,086</u>		<u>\$55,040</u>	<u>\$58,046</u>	<u>105.4628%</u>	<u>58,046</u>	
4	TOTAL VAC			<u>\$113,086</u>		<u>\$55,040</u>	<u>\$58,046</u>	<u>105.4628% ***</u>		

VAC Comparable		
VAC Max.	Est. Ext.	D.i.f.f.
126,055	113,086	12,969
126,055	113,086	12,969

SUMMARY

FY24 Estimated Request (Column E, Item #4)	\$113,086
FY23 Actual Extension (Column G, Item #4)	\$55,040
Difference	\$58,046
.05 of FY23 Actual Extension (Column G, Item #4)	\$2,752
FY24 Estimated Extension More (Less) 105% FY23 Actual Extension	\$55,294

5 *** IF THIS % IS IN EXCESS OF 5%, A PUBLIC HEARING MUST BE HELD.

**COMMUNITY MENTAL HEALTH REAL ESTATE TAX LEVY/EXTENSION SUMMARY
COMPARISON
FY25 BUDGET REQUEST TO FY24 ACTUAL EXTENSION**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
ITEM #	FUND DESCRIPTION	MAXIMUM ALLOWABLE EXTENSION RATE	FY25 BUDGET		FY24 BUDGET		\$	%
			2024 TAX YEAR ESTIMATED TAXABLE VALUE	ESTIMATED EXTENSION	2023 TAX YEAR ACTUAL TAXABLE VALUE	ACTUAL EXTENSION	FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION	FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION
COUNTY:								
1	COMMUNITY MENTAL HEALTH FUND	0.1500%	630,273,978	\$945,411	581,814,637	\$675,217	\$270,194	40.0158%
2	TOTAL		630,273,978	\$945,411	581,814,637	\$675,217	\$270,194	40.0158%
3	TOTAL			\$945,411		\$675,217	\$270,194	40.0158%
4	TOTAL COMMUNITY MENTAL HEALTH			\$945,411		\$675,217	\$270,194	40.0158% ***
5	*** IF THIS % IS IN EXCESS OF 5%, A PUBLIC HEARING MUST BE HELD.							

708 Comparable		
708 Max.	Est. Ext.	Diff.
945,411	945,411	-0.033
945,411	945,411	-0.033

SUMMARY	
FY24 Estimated Request (Column E, Item #3)	\$945,411
FY23 Actual Extension (Column G, Item #3)	\$675,217
Difference	\$270,194
.05 of FY23 Actual Extension (Column G, Item #3)	\$33,761
FY24 Estimated Extension More (Less) 105% FY23 Actual Extension	\$236,433

**SENIOR SOCIAL SERVICES REAL ESTATE TAX LEVY/EXTENSION SUMMARY
COMPARISON
FY25 BUDGET REQUEST TO FY24 ACTUAL EXTENSION**

(A)	(B)	(C)	(D) <u>FY25 BUDGET</u>		(E) <u>FY24 BUDGET</u>		(F)	(G)	(H)	(I)
ITEM #	FUND DESCRIPTION	MAXIMUM ALLOWABLE EXTENSION RATE	2024 TAX YEAR ESTIMATED		2023 TAX YEAR ACTUAL		FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION	FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION	\$	%
			TAXABLE VALUE	ESTIMATED EXTENSION	TAXABLE VALUE	ACTUAL EXTENSION				
COUNTY:										
1	COUNTY SENIOR SOCIAL SERVICES	0.0250%	630,273,978	\$119,762	581,814,637	\$114,501			\$5,260	4.5942%
2	TOTAL		630,273,978	\$119,762	581,814,637	\$114,501			\$5,260	4.5942%
3	TOTAL			\$119,762		\$114,501			\$5,260	4.5942%
4	TOTAL SENIOR CITIZENS			\$119,762		\$114,501			\$5,260	4.5942% ***
5	*** IF THIS % IS IN EXCESS OF 5%, A PUBLIC HEARING MUST BE HELD.									

Senior Citizen Comparable		
Senior Max.	Est. Ext.	Diff.
157,568	119,762	37,807
157,568	119,762	37,807

SUMMARY	
FY25 Estimated Request (Column E, Item #3)	\$119,762
FY24 Actual Extension (Column G, Item #3)	\$114,501
Difference	\$5,260
.05 of FY24 Actual Extension (Column G, Item #3)	\$5,725
FY25 Estimated Extension More (Less) 105% FY24 Actual Extension	(\$465)

**EXTENSION REAL ESTATE TAX LEVY/EXTENSION SUMMARY
COMPARISON
FY25 BUDGET REQUEST TO FY24 ACTUAL EXTENSION**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
ITEM #	FUND DESCRIPTION	MAXIMUM ALLOWABLE EXTENSION RATE	FY25 BUDGET		FY24 BUDGET		\$	%
			2024 TAX YEAR ESTIMATED TAXABLE VALUE	ESTIMATED EXTENSION	2023 TAX YEAR ACTUAL TAXABLE VALUE	ACTUAL EXTENSION	FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION	FY25 ESTIMATE MORE (LESS) FY24 ACTUAL EXTENSION
1	EXTENSION SERVICE	0.0500%	630,273,978	\$157,000	581,814,637	\$157,032	(\$32)	-0.0202%
2	TOTAL EXTENSION SERVICES			<u>\$157,000</u>		<u>\$157,032</u>	<u>(\$32)</u>	<u>-0.0202%</u> ***
3	*** IF THIS % IS IN EXCESS OF 5%, A PUBLIC HEARING MUST BE HELD.							

SUMMARY	
FY24 Estimated Request (Column E, Item #2)	\$157,000
FY23 Actual Extension (Column G, Item #2)	<u>\$157,032</u>
Difference	(\$32)
.05 of FY23 Actual Extension (Column G, Item #2)	\$7,852
FY24 Estimated Extension More (Less) 105% FY23 Actual Extension	<u>(\$7,883)</u>

FY 2025 Truth In Taxation Schedule

- Tuesday, Sept. 10 Approve Estimated Levy
- Thursday, Sept. 12 Publish notices in The Journal-News
- Monday, Sept. 23 Truth In Taxation hearing for Farmersville-Waggoner Ambulance 6 p.m. F-W Ambulance Building, Farmersville
- Tuesday, Sept. 24 Truth In Taxation hearing for Hillsboro Ambulance 6 p.m. Historic Courthouse, Hillsboro
- Tuesday, Sept. 24 Truth In Taxation hearing for 708 6:30 p.m. Historic Courthouse, Hillsboro
- Tuesday, Sept. 24 Truth In Taxation hearing for VAC 7 p.m. Historic Courthouse, Hillsboro
- Wednesday, Sept. 25 Truth In Taxation hearing for Nokomis-Witt Ambulance 6 p.m. Nokomis City Hall, Nokomis
- Tuesday, Oct. 8 Adopt final levy
- Wednesday, Oct. 9 Certificates of Compliance to County Clerk