

**Circuit Clerk
County Board Report
October, 2024**

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	<u>Monthly</u>	<u>Year to Date</u>
Circuit Clerk.....	\$ 15,596.17	\$ 147,608.72
County Fee.....	\$ -	\$ 193.29
State's Attorney.....	\$ 8,191.40	\$ 77,642.82
Sheriff.....	\$ 2,054.28	\$ 26,307.46
Criminal.....	\$ 11,744.09	\$ 80,395.18
Traffic.....	\$ 3,290.06	\$ 31,141.46
Municipalities.....	\$ 14,205.62	\$ 158,980.50
Conservation.....	\$ -	\$ 3,386.92
Overweight.....	\$ 41,421.46	\$ 272,769.40
Law Library.....	\$ 1,558.00	\$ 13,623.00
Court Fund.....	\$ 10,316.58	\$ 101,628.66
Automation.....	\$ 5,450.17	\$ 59,423.40
Court Security.....	\$ 8,071.86	\$ 80,413.15
Probation.....	\$ 6,112.05	\$ 82,579.31
Marriage.....	\$ 30.00	\$ 320.00
Driver Education.....	\$ 526.00	\$ 6,883.52
Violent Crime.....	\$ 2,259.41	\$ 24,280.68
Trauma.....	\$ 811.83	\$ 8,867.37
Medical Costs.....	\$ 348.31	\$ 3,163.60
Interest.....	\$ 1,354.17	\$ 25,275.53
Bonds.....	\$ 64,903.44	\$ 667,088.49
Child Support - Clerk.....	\$ 929.00	\$ 12,070.00
Child Support - SDU.....	\$ 158,464.18	\$ 1,952,505.30
Document Storage.....	\$ 5,519.81	\$ 59,504.59
Administrative Fee-Child Support.....	\$ 929.00	\$ 11,141.00

	Natural	Suicide	Homicide	Accidental	accidental death due to overdose
2023					
January	24	1	0	2	2
February	14	0	0	3	3
March	29	3		1	0
April	19	0	0	1	1
May	22	1	0	8	2
June	16	0	0	2	2
July	21	1	0	0	0
August	27	1	0	1	0
September	21	0	0	1	0
October	25	1	0	1	1
November	31	1	0	2	0
December	20	0	0	0	0
Totals	269	9	0	22	11
2024					
January	17	0	0	0	0
February	30	0	0	0	0
March	19	0	1	2	1
April	16	0	0	0	0
May	22	0	0	1	0
June	16	0	0	0	0
July	19	1	0	1	
August	15	0	0	1	0
September	22	0	0	0	0
October	21	0	0	0	0
November					
December					
Total	197	1	1	5	1

MONTHLY FINANCIAL REPORT OF COUNTY CLERK & RECORDER

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I, Sandy Leitheiser, County Clerk and Recorder in and for the County of Montgomery and State of Illinois respectfully present the following report of all fees of my office and expenditures for tax redemption, earnings and fees collected and forwarded to the Treasurer of Montgomery County, for and during the month of October 2024, wherein I state the gross amount of all fees by me earned or received for official service during the month.

NATURE OF SERVICE

Tax Redemptions	65,806.60
County Clerk Services	13,003.75
Clerk's Vital Record Automation Fees	875.25
State Marriage License Domestic Violence Prevention Surcharge Fund	70.00
G.I.S. Fees (Cost Study Monthly Ave. \$5,400.00)	6,500.00
State Real Estate Transfer Tax	5,534.50
State Death Certificate Fund	696.00
Record Keeping Improvement Fees	18,973.90
Rental Housing Surcharge Program Fees sent to IDOR	5,454.00
IVRS Grant	20,000.00
GRAND TOTAL RECEIPTS	136,914.00

MINUS EXPENDITURES

State Real Estate Transfer Tax sent to IDOR	5,534.50
Tax Redemptions paid out	65,806.60
Clerk's Vital Record Automation Fees to Treasurer	875.25
Rental Housing Surcharge Program Fees sent to IDOR	5,454.00
Recordkeeping Improvement fees to Treasurer	18,973.90
G.I.S. Fees paid to Treasurer	6,500.00
State Death Certificate Fund	696.00
State Marriage License Domestic Violence Prevention Surcharge Fund	70.00
IVRS Grant	20,000.00

CLERK/REC EARNINGS DUE TO TREASURER	13,003.75
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(State of Illinois)
(Montgomery County) SS

I, Sandy Leitheiser, County Clerk and Recorder, do solemnly swear that the foregoing is to the best of my knowledge, true and correct.

Sandy Leitheiser. County Clerk and Recorder

Enterprise Zone Activity Oct. 2024

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	Number of Businesses	Total Project Cost	
Pending	13	\$9,207,339	
Abated in 2023	2	\$1,880,188	
Abated in 2022	3	\$10,362,835	
Abated in 2024	6	\$4,151,845	
T.I.F 2022 - 2023	4	\$921,000	
New EZ Business Applications 2024		General Abatement application	REQUEST FOR ADD'L EZ Territory
January	1	0	
February	2	0	
March	1	0	
April	1	0	
May	1	0	
June	0	0	
July	1	0	
August	1	0	
September	1	0	
October	0	0	
November			
December			
Total for 2024	8	0	
New EZ Business Applications 2023		General Abatement application	REQUEST FOR ADD'L EZ Territory
January	1		
February	0		
March	0		
April	0		
May	2	1	
June	1		
July	1		
August	1		VISTA Solar Project
September	1		Pioneer
October	2		
November	1		
December	1		
TOTAL Applications	11	1	



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MONTGOMERY COUNTY EMA

October, 2024

Chairman Donaldson, and County Board Members
Situation Report For October

The following work was performed in the month of October over my normal duties.

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- Oct. 7,11,14,18,21,25 & 28 Co. Ph. Conf.
- Oct. 1 Net Operator for Reg. 8 Starcom Radio System Monthly Test
- Oct. 3 Attended Co Board Finance Meeting
- Oct. 4 *LEPC Monthly Meeting at Hillsboro Hospital w/ local Emergency Personnel*
- Oct. 7 Training on Flex System
- Oct. 8 Attended Co Board Meeting
- Oct. 9 Mark Lewis worked as a volunteer taking inventory/maintenance of radios 8 hrs
- Oct. 10 Meet with IT to discuss updates in EMA office
- Oct. 21 Meet with IEMA REG 8 Coordinator for Training on Director position.
- Oct. 22 Submitted a grant for EOC Radio upgrade to Farm Bureau
- Oct. 22 Mark Lewis worked as a volunteer in the office 8 hrs
- Oct. 24 Worked on 4th qrt EMPG report
- Oct. 25 Review the IEMA Director Forms and LEPC Grant Manual
- Oct. 29 Hosted the Local Mayors/ESDA Coor. and the National Weather Service to discuss weather warning protocols and enrolling in Slack 2.0

Montgomery County EMA
Dan Hough
Director



Montgomery County Environmental Protection Agency

#1 Courthouse Square – Room 202, Hillsboro, Illinois 62049 – (217) 532-9577

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October 2024 Report

Inspections

	Oct. 2024	<u>FY 2023</u>
Open Dump Inspections	0	51
New Open Dump Sites	0	9
Sites brought into compliance	0	8
Landfill Inspections	0	11
Active Open Dump Inspections as	0	7

Active Site Inspections by Location

Fillmore: 1
Irving: 2
Nokomis: 2
Taylor Springs: 0
Waggoner: 3
Witt: 3
Litchfield: 2
Hillsboro: 4

MONTGOMERY COUNTY HEALTH DEPARTMENT
CFY24

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PUBLIC HEALTH

	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
COMMUNICABLE DISEASES	4	5	10	8	6	5	7	4	4	8	5	
TB TESTS	34	31	57	82	49	62	42	53	52	46	42	
PATERNITY / DNA TESTING	4	6	6	2	7	9	2	3	1	4	5	
ACTIVE CASELOAD	43	54	47	42	33	41	40	52	58	48	50	
IMMUNIZATIONS	137	61	40	42	13	16	10	13	86	117	233	

ELDER SERVICES

CARE COORD PROG CLIENTS	683	678	672	666	662	652	663	651	639	637	642	
NURSING HOME PREScreens	41	55	44	38	58	45	52	57	73	60	62	
MEDICARE ENROLLMENTS	61	12	3	10	10	10	10	9	6	16	155	

WIC

CLIENTS SEEN	251	348	351	307	269	271	254	244	247	229	N/A	
LEAD SCREENINGS	14	25	28	18	22	27	38	39	38	31	N/A	
HOME VISITS	9	10	11	9	13	12	4	14	11	10	N/A	
IMMUNIZATIONS	273	177	152	168	194	216	224	339	376	265	N/A	

ENVIRONMENTAL HEALTH

FOOD INSPECTIONS:												
PERMANENT	41	19	19	18	1	-	3	-	15	13	2	
TEMPORARY	-	-	-	-	-	-	-	-	20	-	-	
FOOD PERMITS ISSUED:												
PERMANENT	69	21	49	8	1	5	3	-	4	-	-	
TEMPORARY	6	7	14	32	19	23	26	27	25	22	15	
FOOD FACILITY COMPLAINTS	-	1	1	2	2	1	2	1	-	1	2	
PRIVATE SEWAGE PERMITS ISSUED	2	1	7	3	2	4	3	3	3	2	1	
PRIVATE WATER PERMITS ISSUED	-	-	1	-	-	-	-	-	1	1	-	

BEHAVIORAL HEALTH

MENTAL HEALTH CASELOAD	562	454	563	519	523	511	N/A	515	532	517	500	
NEW HORIZONS CASELOAD	7	7	7	7	7	7	N/A	7	7	7	7	
ALCOHOL/SUBSTANCE USE CASELOAD	45	46	39	43	46	42	N/A	52	40	31	30	
HELPLINE CALLS RECEIVED	2	3	4	2	2	5	N/A	3	3	2	4	
HELPLINE FACE-TO-FACE	1	2	3	2	2	1	N/A	2	1	2	3	
HELPLINE HOSPITALIZED	N/A	N/A	N/A	-	2	-	N/A	-	-	-	3	

N/A: Information was not available at the time of this report.

MONTGOMERY COUNTY HEALTH DEPARTMENT
CFY24

	December	January	February	March	April	May	June	July	August	September	October	November	Yearly Totals
Actual Beginning Balance	\$3,884,324.73	\$4,199,176.21	\$4,212,532.97	\$4,203,670.48	\$4,210,476.95	\$4,235,525.29	\$4,146,548.51	\$3,886,751.66	\$4,186,788.02	\$4,284,984.47	\$4,529,985.54		
Beginning Checking Balance	\$2,278,402.23	\$2,593,253.71	\$1,293,498.40	\$1,284,635.91	\$1,291,442.38	\$1,316,490.72	\$1,227,513.94	\$967,717.09	\$1,267,753.45	\$1,365,949.90	\$1,652,354.16		
Income													
Local & PPR Taxes	\$5,374.87	\$11,885.47	\$0.00	\$7,008.87	\$6,251.46	\$15,113.57	\$0.00	\$386,486.66	\$2,522.31	\$341,122.99	\$10,312.77		\$786,078.97
Grants	\$567,217.00	\$264,961.92	\$261,779.78	\$256,249.92	\$218,670.33	\$245,900.02	\$211,031.94	\$241,794.36	\$360,522.78	\$228,515.86	\$43,105.84		\$2,899,749.75
Fees	\$210,882.68	\$94,650.07	\$78,952.83	\$149,388.03	\$140,292.89	\$64,347.39	\$34,038.37	\$36,380.85	\$111,988.81	\$73,365.53	\$180,499.86		\$1,174,787.31
Interest	\$8,092.69	\$6,793.85	\$4,516.22	\$4,157.93	\$4,864.94	\$4,624.52	\$4,035.42	\$13,061.20	\$4,757.98	\$5,745.24	\$10,300.77		\$70,950.76
Transfer In	\$26,947.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541,403.19	\$0.00		\$568,351.10
Other	\$9,203.47	\$8,500.81	\$7,801.25	\$8,903.89	\$9,150.13	\$7,801.23	\$7,510.00	\$38,298.61	\$8,346.44	\$9,844.30	\$12,479.34		\$127,839.47
Total	\$827,718.62	\$386,792.12	\$353,050.08	\$425,708.64	\$379,229.75	\$337,786.73	\$256,615.73	\$716,021.68	\$488,138.32	\$1,199,997.11	\$256,698.58	\$0.00	
Expenditures													
Health Department Bills	\$229,999.46	\$183,632.86	\$167,612.71	\$225,434.50	\$164,650.75	\$110,231.44	\$330,823.86	\$232,473.73	\$207,636.29	\$231,458.25	\$238,806.17		\$2,322,760.02
Purchase of CD's	\$0.00	\$1,313,112.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00		\$1,813,112.07
Purchase of Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Payroll	\$282,867.68	\$189,802.50	\$194,299.86	\$193,467.67	\$189,530.66	\$316,532.07	\$185,588.72	\$183,511.59	\$182,305.58	\$182,134.60	\$190,020.81		\$2,290,061.74
Total	\$512,867.14	\$1,686,547.43	\$361,912.57	\$418,902.17	\$354,181.41	\$426,763.51	\$516,412.58	\$415,985.32	\$389,941.87	\$913,592.85	\$428,826.98	\$0.00	
Ending Checking Balance	\$2,593,253.71	\$1,293,498.40	\$1,284,635.91	\$1,291,442.38	\$1,316,490.72	\$1,227,513.94	\$967,717.09	\$1,267,753.45	\$1,365,949.90	\$1,652,354.16	\$1,480,225.76	\$0.00	
Investments													
CD's (Beg. Bal.)	\$1,600,000.00	\$1,600,000.00	\$2,913,112.07	\$2,913,112.07	\$2,913,112.07	\$2,913,112.07	\$2,913,112.07	\$2,913,112.07	\$2,913,112.07	\$2,913,112.07	\$2,871,708.88		
CD Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
New CD's - tr. from ckg.	\$0.00	\$1,313,112.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00		
Cash In CD - dep. to ckg.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541,403.19	\$0.00		
Ending Balance	\$1,600,000.00	\$2,913,112.07	\$2,913,112.07	\$2,913,112.07	\$2,913,112.07	\$2,913,112.07	\$2,913,112.07	\$2,913,112.07	\$2,913,112.07	\$2,871,708.88	\$2,871,708.88	\$0.00	
Working Cash Bal.	\$2,599,176.21	\$1,299,420.90	\$1,290,558.41	\$1,297,364.88	\$1,322,413.22	\$1,233,436.44	\$973,639.59	\$1,273,675.95	\$1,371,872.40	\$1,658,276.66	\$1,486,148.26		
Actual Ending Bal.	\$4,199,176.21	\$4,212,532.97	\$4,203,670.48	\$4,210,476.95	\$4,235,525.29	\$4,146,548.51	\$3,886,751.66	\$4,186,788.02	\$4,284,984.47	\$4,529,985.54	\$4,357,857.14		



MONTGOMERY COUNTY HIGHWAY DEPARTMENT
CODY A. GREENWOOD, COUNTY ENGINEER
11159 IL Route 185, Hillsboro, Illinois 62049
Phone 217-532-6109, Fax 217-532-6642

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November 2024 Maintenance Report

The following maintenance items were performed in the month of October 2024:

Signage

Repair various signs

Miscellaneous

Picked up trash and dead deer
Completed mowing ROW
Patch potholes and edges
Started cleaning all equipment
Working on various erosion repairs
Chip Sealed Witt West and Irving North

Cody A. Greenwood, P.E.
County Engineer

Nov. 8th, 2024

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- (1) Hung Mirror in Sandy L. office for Laura.
- (2) Old Ambulance Office Fridge went Down, Bad, Found used Fridge from Raymond for \$175.00, + Bought it + installed it.
- (3) Took away old Security Desk from 1st-Floor, New Court-House away, + Loaded onto a City of Hillsboro Trailer, they wanted it for Sport's Complex.
- (4) Reinstalled Key-Box on Wall behind New Desk for Security + Coat-Hooks.
- (5) Bondurant Plumbing arrived to Look at Rotted Cast-Iron Piping Leaking from G.S.F. Toilet Drain Down into 1st-Floor Women's Restroom + Also Looked at Bad Cast-Iron Piping which is Rotted out from Chris Daniels Sink, to Give us a Bid for Repairs.
- (6) Moved Around Chairs for Court-Security, 1st Floor, N.C.
- (7) Do^{Oct} Monthly Fire-Ext. ck. list at Jail-House, Above Jail-House, ck. Exit-Lights, Emergency Lights, etc., Sheriff's office Also.
- (8) Do^{Oct} Monthly AHU's ck. list's at New-Court-House, AHU's #14 #2, ck. All (5) AHU's Above Jail-House, ck. Belts, Replace Filters.
- (9) Replace Belt on AHU for Sheriff's Lobby.
- (10) Heist-Plumbing took off Electronic Sensor on New Toilet at New Court-House Jury Bathroom, installed Plunger.
- (11) Replaced Ceiling-Tiles, 1st Floor, Women's Restroom, Old Court-House.
- (12) Received more Elevator + chiller Bid's.
- (13) Compressor Winding's Went Bad for Compressor for all (4) Water-Fountain's at New-Court-House, Called Bloome Water to Bring in Cooler Fountains, Cup's, + Water Jug's for 1st + 2nd Floor for Time-Being, Getting Bid's from Heist-Plumbing to Replace (1) Fountain on each Floor + Hillsboro Electric to add Receptacle's, Judge's want them Replaced, Daniel-Robbins think's he has Grant-Money for this.
- (14) Touch up Wall's in Secure Hallway, 2nd Floor, N.C., + Angie Satterlie's office Wall's.
- (15) Look at Shower Unit at Jail-House, staying on all the time, North Dayroom #2, Replaced Timer, Shower Solenoid,

#60-\$70
A-Month

- Shower-Sensor, Rebuilt. Flapper Unit, Working ^{o.k. Now.}
- (16) Replaced Battery in Company Truck, original is Bad.
 - (17) Rehung Mirror again in Sandy L. office, moved it 8".
 - (18) Called David Kops from Eichenhaver Services, & Eichenhaver Corp, & South-Bend Company About Stove-Top issues with New Jail-House stove.
 - (19) Help clean-up water on floor in Basement of New Court-House, (5-Gallon Water-Jug was Dropped, Cracked)
 - (20) Coffee-pot Left-on All Night after Meetings, 2nd Floor, Old Court-House.
 - (21) Make a list for Probation Dept. for kids to do to work off Fines.
 - (22) Go to Jail-House Dorm #2, Replaced Night-Light in Fixture.
 - (23) Turn on Steam-Boiler & Hydro-Therm. Boilers for Old & New Court-Houses for Winter.
 - (24) Mow, Trim, Pick-up Trash & sticks, weekly.
 - (25) Do Weekly Generator's ck. list.
 - (26) Ordered, Pallet of Salt from M&M service for Winter.
 - (27) Do Monthly ck. lists, at ROE/Veteran's Building's & Animal Control Building's. (AIR)
 - (28) Clean out (2) Supply Vents in Back Hallway of Sheriff's Building, for Tyson Hk.
 - (29) Worked on Middle Toilet in Women's Restroom, 1st Floor, O.C., Flush Plunger Leaking, Replaced it & Tightened up Nut by stop-Valve.
 - (30) Move Desk Around for Megan Kinney, Probation Dept, in Old Ambulance Billing Area.
 - (31) Re-Mounted Smoke-Alarm in Basement Hallway of N.C., Hanging down from Ceiling.
 - (32) Reset Warm-up Command's on All VAV-boxes at N.C., set-Point to AHU-#1.
 - (33) Called out on 10-9-24, lbs. Water on Floor, Men's Toilet 1st-Floor N.C., Hand Augered it open.
 - (34) South-Bend Company Agreed to send us New

- Pilot-Tube's for our stove-Top Oven at Jail-House, after much Heated Discussion's, Lol, We was able to take off Existing Pilot-Tube's off stove-Top & clean em out & Reinstall them, & Adjust Pilot-Flames, New Extra set is for our stock.
- (35) Load up Cart-Full of Boxes containing Documents for Nokomis Ambulance Service for Tim Skyeizer & Put em in his ^{Truck Bed}
- (36) Wareham's Security on-site to install New Camera in Front of old Court-House using Cinric's Painting Lift.
- (37) Cut Some Tree Limbs Down off Tree by Sheriff's office for Court-Security, Greg Beck, Blocking Camera View.
- (38) Cinric Painting Finished Painting Band Around Old Court-House & Painting Fire Escape stair-Case.
- (39) Cinric Painting Re-Caulked around Window's Above Main Entrance of New Court-House as Well, Found a 2ft to 3ft. Section of Caulk Missing Around Window.
- (40) Cleaned Outside Air Vents to AHU #1, N.C.
- (41) Veteran's Building Furnace went down, cycling, Roger called C+C cooling, while I took off (4) Vacation Days to Shawnee, Gas Valve operated too slow, C+C Cooling ordina. C.I.)
- (42) When I got Back off Vacation, remembered we kept old Part's off a Replaced Bad Furnace at Veteran's Building & kept Parts, We took off Gas Valve & Reinstall it on other Furnace for Now, but will go ahead & buy New Gas Valve from C+C Cooling if it Faltters.
- (43) Cleaned out Vacuum-Cleaner for Amanda Bergman.
- (44) Clean out Gutter's Around Jail-House Building.
- (45) Pull Weeds out of Flower-Bed in Front of old C.H.
- (46) We started up Portable A/C Unit's in State/Int. Rm., 2nd Floor New C.H., Talked with Daniel-Robbin think we need a Split Unit installed in this Area, for year-round Cooling, Getting Bid's from C+C cooling & Hillsboro-Electric, Daniel said his Grant-Money may pay for this.

- (47) We are getting a roll of Tint thru Joan's ^{STAN'S} for \$125, to Light up New & Old Court-Houses, Plus Front of Sheriff's Office.
- (48) Schindler Elevator arrived on 10-21-24, to do Quarterly ck. list on Old Court-House Elevator.
- (49) Went over Elevator Bldg with Mike Plunkett.
- (50) Look at sink in Dispatcher's Area at Sheriff's Office, Water not running out of Cold side, Replaced Cold-stem.
- (51) Took (10) Total chairs, & (1) Desk from Circuit-Clerk's Area's over to Veteran's Building for Cassandra Hampton, Took out (1) old Desk & Junked it, & Got several older chairs out of there Area.
- (52) Moved Around Desks for Cassandra Hampton & Rachel for Veteran's Building & removed a Desk from the Main Office.
- (53) We set up Bloome Water-Cooler & Jug's on Both Floors of N.C.
- (54) Load up a Truck Load & Trailer load of Junky old Mattresses, etc. out of Veteran's Building Basement & Thru in Our (3) Dumpster's, for Mrs. Hampton.
- (55) Load up a Truck Load & Trailer load of Metals, Hospital Beds, Wheel-chairs, Toilet High-Rise seats, (2) Junk Furnace's, etc & took em to RT. 185 Scrap & Metal, Made bout \$80 Bucks, Gave to Mike Plunkett.
- (56) Took Good used Parts off old Furnace's.
- (57) Trim Bushes behind New-Court-House in Employee Parking-lot Plus cut Weed's out of Bushes near Back of Buildings. Roger took off Couple of Days.
- (58) Touch up few Spots on 2nd Floor, Main Hallway of New Court-House towards States Attorneys Office.
- (59) Put together New office chair for Jamie Vazzini, Sheriff's Office.
- (60) Met with Rick from Construction, he installed some Rubber Bumpers on Recorder's Desk for Sandy & replaced T.R. Holder in Juror's Bathroom, N.C. Caulked Above Wooden Base Board in Library Rm.

- I Touched up the Paint Above the Base-Board.
- (61) Touched up Ceiling-Tile in Court-Room #1 & Fixed Light Fixture Shield Re-can-light, Above Court-Reporter's Desk.
 - (62) Pick up (6) Boxes of Files from Chris Daniel's Area & take em to EMA Director's, Daniel-Hough Office.
 - (63) Cut Down Both Bushes behind New Court-House in Employee's Parking-lot with Chain-Saw, take Truck-load of Brush to City-Dump.
 - (64) Alarm Sounding at ROE Building sometimes, found Bad Emergency Ballast, took Pic's & sent on to Hillsboro Electric, Ballast will need to be ordered.
 - (65) Sprayed Weeds in Front Flower-Bed at Old Court-House.
 - (66) Clean up Leaves on Back patio & Parking-lot Behind New Court-House, & clean out Dock Grating of leaves.
 - (67) Do Nov. Fire Ext., Exit / Emergency light fixtures ^{ck.} list's for old, New, Court-Houses, Jail-House / Sheriff's Offices, Communication Building, ROE / Veteran's Buildings, Animal-Control & Animal Control Incinerator Buildings, Also ck. Lights, Pop-off Hot-water Heaters, ck. Furnace Filters, & ck. CO² Detectors.
 - (68) Do Nov. AHU's - ck. list at New Court-House & Above Jail-House.
 - (69) Take off Regular Blades to Kubota Mower & install Mulching-Kit & Mulching Blade's.
 - (70) Replace (1) Exit sign light Bulb in Fixture by N.C. Library.
 - (71) Spread Fall Grass Seed in front of Sheriff's Office.
 - (72) Do Nov. Animal-Control & Incinerator Buildings Monthly ck. list, Replace (2) T-8 4ft. Bulb's in Fixtures in Offices Area & Bathroom, Replace (1) 1/2 watt bulb in outside West Fixture, & ReAttach cover to Rear Exit-light Fixture.
 - (73) Took Apart clock & Fixed it for County Coordinator's Office.
 - (74) Cut up Transparent Grass Green Film to be placed on outside light-Fixtures, Nov. 4th, for Veterans Appreciation Week Around New & old Court-Houses & Sheriff's Office.
 - (75) Bridges Lock n Key Arrived Nov. 31st to Fix Tumbler Circling Around on Panic Door by Library, New Court-House & Also install New Tumbler in Security's Office Front-Door.

- (76) Take (9) chairs to Methodist church for security (coop).
- (77) Go over to Old Court-House + help load up Voting Equip.
- (78) Replace Battery in Emergency Light-Fixture in Hallway of Jail-House.
- (79) Clean off outside Light-Fixture's Around Old Court-House, New-Court-House, in-front of Sheriff's Office for Veteran's Appreciation Week; ~~and~~ and install Brass Green Film over lense's, did Front Court-House Porch as well.
- (80) Met with Entec Services, gave us a chiller Re-
placement, ^{Big} etc.
- (81) Replace (22) VAV-filters at New Court-House, 1st & 2nd ^{Green} Floors.
- (82) Replace (2) more Bulb's on Old Court-House Porch with (2) more 7watt LED Bulb's for Veteran's Week.
- (83) 2 Receptacle's at Jail-House Kitchen not work, Tripped Breaker.
- (84) Called out at 4:50 AM, Election-Day, Roger + myself Arrived at 5:20 AM, Sandy L. Called + said Water was in her Basement Election Rooms, Got Shop Vacuum's, Mop-Bucket, + sucked out About (20) Gallons of Water came in From Emorg. stair-case Exit Door, Dried Floors with Fan's.
- (85) Went over to old Court-House two more times on Election at Noon + 2P.M. to Mop up more Water coming up from Floor Cracks.
- (86) Put Away Voting Sign + Sand-Bag's outside of Old Court-House.
- (87) Help unloading Voting Equip. off Truck + Put Away Election Basement Room's of Old-Court-House. We both Working 1 1/2 hr. over.
- (88) Took Green Film to City-Hall for Mayor Dan Down's to cover (2) can-light Fixture's for ^{Veteran's} week.
- (89) Took (2) Desk's (old) from Daniel-Robbins storage Rm. + Put em in Chris Daniel's EPA. ^{old} office, 3rd-Floor Old Court-House, Moved out (2) Fold-
^{Able} tables
- (90) Replaced Flush-Handle on Toilet in Men's Rest-Room, Basement of New Court-House, old one Leaking.

Probation and Court Services Department

12

Fourth Judicial Circuit of Illinois

Montgomery County

Montgomery County Courthouse
120 N. Main
Hillsboro, Illinois 62049

Chief Managing Officer
BANEE' A. ULRICI
baneeu@montgomerycountyil.gov

Senior Probation Officer
BRIAN T. HAMPTON
brianh@montgomerycountyil.gov

Secretary
MELISSA LOAFMAN
melissal@montgomerycountyil.gov

Phone: 217-532-9506
FAX: 217-532-5792

Probation Officers
KENT R. LOVELACE
kentl@montgomerycountyil.gov

CHERYL R. MERANO
cherylm@montgomerycountyil.gov

JODI SPEISER
jodis@montgomerycountyil.gov

November 8, 2024

TO: HONORABLE
BOARD CHAIRMAN

FROM: BANEE ULRICI
CHIEF MANAGING OFFICER

OCTOBER 2024 STATISTICS

RESTITUTION PAID BY ADULTS	\$ 7,673.45
PROBATION FEES PAID BY ADULTS	\$ 6,112.05
DRUG TEST FEES PAID BY ADULTS	\$ 511.50
VICTIM IMPACT PANEL FEES PAID BY ADULTS	\$ 759.00
ELEC. MONITORING FEES PAID BY ADULTS	\$ 50.00
DRUG COURT FEES	\$ 38.00
COURT SERVICES	\$ 305.00
DRUG COURT/MENTAL HEALTH	\$ 947.49
PROBATION OPS FEES	\$ 38.00
	<u>\$16,434.04</u>

RESTITUTION PAID BY JUVENILES	\$ 60.00
PROBATION FEES PAID BY JUVENILES	\$ 0
DRUG TEST FEES PAID BY JUVENILES	\$ 0
ELEC. MONITORING FEES PAID BY JUVENILES	\$ 0
	<u>\$ 60.00</u>

Total Adult & Juvenile: \$16,494.04

TOTAL CASELOAD AS OF OCTOBER 31, 2024

CRIMINAL:	
Felony:	73
Misdemeanor:	9
DUI:	4
JUVENILE:	4
ADMINISTRATIVE:	564
(Adult & Juvenile)	

OCTOBER 2024 STATISTICS

NEW CASES

Felony	6
Misdemeanor	2
DUI	1
Juvenile	0

DISCHARGES

Felony	1
Misdemeanor	2
DUI	0
Juvenile	1

PRESENTENCE (Adults)

Assigned	5
Disposed	6
Supplement Reports	0
Pending	10

DISPOSITIONAL REPORTS

Assigned	0
Disposed	0
Supplement Reports	0
Pending	0

HOME STUDY

Assigned	0
Disposed	0
Supplement Reports	0
Pending	0

OCTOBER 2024 STATISTICS

REVOCATIONS (Adults): 0

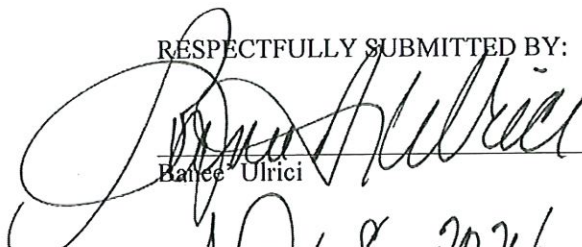
REVOCATIONS (Juveniles): 0

PUBLIC SERVICE EMPLOYMENT

Note: Public Service Stats are now reflective of active cases only. The total hours to be completed are reflective of those cases that have hours ordered and no longer reflect the hours pending court, hours with outstanding warrants, or hours transferred out of state.

Public Service Employment-Balance-Adults: OCTOBER 2024	6566
Public Service Employment Added for Adult OCTOBER 2024	100
Public Service Employment Completed for Adult OCTOBER 2024	<u>60</u>
Remaining PSE hours to be completed-Adult: OCTOBER 2024	6606
Public Service Employment-Balance-Juvenile: OCTOBER 2024	230
Public Service Employment Added for Juvenile: OCTOBER 2024	0
Public Service Employment Completed for Juvenile: OCTOBER 2024	<u>0</u>
Remaining PSE hours to be completed: OCTOBER 2024	230

RESPECTFULLY SUBMITTED BY:



Dana Ulrici

Nov 8, 2024

Date

CIRCUIT: 04

DEPARTMENT: Montgomery

MONTH/YEAR: 10/2024 PREPARER: Bane Ulrci PRB

I. Intakes Completed During Month

A. Full 9 B. Partial 0

II. Demographics of Intakes

A. Sex

	a. Felony	b. Other
1. Male	3	1
2. Female	3	2
3. Total	6	3

B. Age

	a. Felony	b. Other
1. 17 - Under	0	0
2. 18 - 20	0	0
3. 21 - 30	0	1
4. 31 - 40	4	1
5. 41 - 49	0	0
6. 50 - Over	2	1
7. Total	6	3

C. Race and Ethnicity

	a. Felony	b. Other
1. American Indian	0	0
2. Asian	0	0
3. Black	0	0
4. Hispanic	0	0
5. White	6	3
6. Other	0	0
7. Total	6	3

D. Background at Offense

	a. Felony	b. Other
1. Employed	2	1
2. High School Graduate	4	3

E. Felony Offense Classification

1. Class 1	2	4. Class 4	1
2. Class 2	1	5. Other	0
3. Class 3	2	6. Total	6

III. Restitution and Fees Ordered (Active and Administrative)

A. New Cases Ordered to Pay Restitution	0
B. Total Amount of Restitution Ordered	.00
C. Number of New Cases Ordered to Pay Fees	5

IV. Programs Ordered for New Cases (Active and Administrative)

A. Alcohol Treatment	0
B. Drug Treatment	0
C. Alcohol and Drug Treatment	0
D. Mental Health	2
E. Sex Offender Treatment	0
F. TASC	0

V. Programs Ordered for DUI Cases (Active and Administrative)

A. DUI Education	0
B. Treatment	0
C. Education and Treatment	1
D. Other (Explain)	2

VI. DUI Assessment Level (Active and Administrative)

	1. Level 1	2. Level 2	3. Level 3	4. No Assess	5. Total
		a. Sig b. Mod			
A. Probation	0	0 0	0	0	0
B. Conditional Discharge	0	0 0	0	0	0
C. Supervision	1	0 0	0	0	1
D. Total	1	0 0	0	0	1

VII

	a. Home Confinement		b. Supervised Pretrial Release	
	1. Ordered During Month	2. Total End of Month	1. Ordered During Month	2. Total End of Month
A. Electronically Monitored	0	8	0	0
B. Non-electronically Monitored	0	1	0	5
C. Total	0	9	0	5

VIII. Active Caseload

	a.Felony	b.Misdemeanor	c.DUI	d.Traffic	e.Total
A. Beginning Caseload	68	9	3	0	80

B. Admissions					
1. Probation	6	2	0	0	8
2. Conditional Discharge	0	0	0	0	0
3. Supervision	0	0	1	0	1
4. Subtotal (1+2+3)	6	2	1	0	9

C. Readmitted Administrative	0	0	0	0	0

D. Subtotal (A+B.4)+C	74	11	4	0	89

E. Cases Dropped					
1. Scheduled Termination	0	0	0	0	0
2. Early Termination	0	0	0	0	0
3. Absconder/Warrant	0	0	0	0	0
4. Revoked-Technical Violation	0	0	0	0	0
5. Revoked-New Violation	0	0	0	0	0
6. Alternate DOC Commitment	0	0	0	0	0
7. Unsatisfactory Termination	0	0	0	0	0
8. Transferred Out	1	2	0	0	3
9. Other (explain)	0	0	0	0	0
10. Deceased	0	0	0	0	0
11. Subtotal (add 1 through 10)	1	2	0	0	3

F. Total (D-E 11)	73	9	4	0	86

IX. Commitments to Department of Corrections

Number 1

X. Interstate Compact Cases

Number 1

XI. Classification of Active Caseload

	1.Very High	2.High	3.Moderate	4.Low/Mod	5.Low	6.Unclass	7.Total
A. Felony	0	3	33	1	5	31	73
B. Misdemeanor	0	0	2	0	1	6	9
C. DUI	0	0	1	0	2	1	4
D. Traffic	0	0	0	0	0	0	0

E. Total	0	3	36	1	8	38	86

XII. Administrative Caseload

A. Active	432
B. Inactive	120

XIII. Full-Presence Investigations
Ordered/Pending

A. Number	7	B. Number	23
-----------	---	-----------	----

XIV. Investigations Completed

	1.Felony	2.Misdemeanor	3.DUI	4.Traffic	5.Total
A. Pre-sentence	6	0	0	0	6
B. Abbreviated PSI	0	0	0	0	0
C. Pretrial Bond Reports	0	0	0	0	0
D. Record Check	0	0	0	0	0
E. JDP	0	0	0	0	0
F. Other (Explain)	0	0	0	0	0

XV. Case Violations Reported

	A.Technical	B.New Offense
Violations Reported	6	1

XVI. Court Action on Violations

	1.Technical	2.New Offense
A. No Violation	1	1
B. Violation	0	0
C. Total	1	1

Signature of Approval by Chief/Director



CIRCUIT: 04

COUNTY: Montgomery

MONTH/YEAR: 10/2024 PREPARER: Bane Uirrci PRB

I. Juvenile Court Activity

	1.Delinquency	2.Addiction	3.MRAI	4.Truancy	5.Neglect /Abuse	6.Dependant	7.Total
A. Petitions Filed	0	0	0	0	2	0	2
B. Court Action During Month	-----						
1. Petitions Dismissed	0	0	0	0	-----	-----	0
2. Continued Under Supervision	0	0	0	0	-----	-----	0
3. Adjudication	0	0	0	0	-----	-----	0

II. Criminal Prosecutions

A. Automatic	-----
B. Discretionary	-----
C. Total	-----

III. Admissions During Month to Active Caseload

	Formal	Informal
A. Delinquency	0	0
B. Addiction	0	0
C. MRAI	0	0
D. Truancy	0	0
E. Neglect /Abuse	0	0
F. Dependant	0	0
G. Total	0	0

IV. Demographics for Admissions

A. Sex	Formal	Informal	C. Race/Ethnicity	Formal	Informal
Male	0	0	American Indian/Eskimo	0	0
Female	0	0	Asian/Pacific Islander	0	0
Total	0	0	Black	0	0
			Hispanic Origin	0	0
			White	0	0
			Other	0	0
			Total	0	0

V. Intakes Completed

A. Full	0
B. Partial	0
C. Total	0

B. Age

Age	Formal	Informal
12-Under	0	0
13	0	0
14	0	0
15	0	0
16	0	0
17-over	0	0
Total	0	0

VIII. Placements

	1.In State	2.Out of State	3.Total
A. Number Beginning of Month	0	0	0
B. Ordered Placed During Month	-----		
1. Foster Home	0	0	0
2. Group Home	0	0	0
3. Resid. Treatment	0	0	0
4. With Relative	0	0	0
5. Subtotal	0	0	0
C. Number Removed During Month	0	0	0
D. Total End of Month	0	0	0

D. Education (Delinquency Only)

Enrolled in School at Offense	Formal	Informal
	0	0

VII. Court Ordered Programs

A. Alcohol	0
B. Drug Treatment	0
C. Alcohol & Drug Treatment	0
D. Youth Services Agency	0
E. Mental Health	0
F. Alternative Education	0
G. TASC	0
H. UDIS	0
I. JTPA	0
J. Other (explain)	0

VI. Restitution and Fees Ordered (Active and Administrative)

A. New Cases Ordered To Pay Restitution	0
B. Total Amount of Restitution Ordered	.00
C. Number of New Cases Ordered to Pay Fees	0

IX. Active Caseload

	a.Probation	b.Supervision	c.Cont. Under Supervision	d.Informal	e.Other	f.Total
A. Caseload Beg. of Month	1	1	1	2	0	5
B. New Admissions	0	0	0	0	0	0
C. Re-admitted from Admin.	0	0	0	0	0	0
D. Transferred In	0	0	0	0	0	0
E. Subtotal (A+B+C+D)	1	1	1	2	0	5
F. Cases Dropped						
1. Scheduled Termination	0	0	0	1	0	1
2. Early Termination	0	0	0	0	0	0
3. Absconder/Warrent	0	0	0	0	0	0
4. Revoked-Technical	0	0	0	0	0	0
5. Revoked-New Offense	0	0	0	0	0	0
6. Alternate DOC Commit	0	0	0	0	0	0
7. Unsatisfactory Termination	0	0	0	0	0	0
8. Transferred Out	0	0	0	0	0	0
9. Other (explain)	0	0	0	0	0	0
10. Deceased	0	0	0	0	0	0
10. Subtotal (Add 1 - 10)	0	0	0	1	0	1
G. Caseload End of Month(E-F11)	1	1	1	1	0	4

X. Commitments to DOC

A. Full	0
B. Evaluation	0
C. Habitual Juv. Off.	0
D. Violent Juv. Off.	0
E. Total	0

g.Education

XI. Intstate Cases

Number	0
g. Education	1
XII. Admin Caseload	
A. Active	6
B. Inactive	6

XIII. Classification of Active Caselaod

	a.Very High	b.High	c.Moderate	d.Low/Mod	e.Low	f.Unclass	g.Total
A. Probation	0	0	0	0	0	1	1
B. Supervision	0	0	0	0	1	0	1
C. Cont. Under Sup.	0	0	1	0	0	0	1
D. Informal	0	0	0	0	0	1	1
E. Other	0	0	0	0	0	0	0
F. Total	0	0	1	0	1	2	4

XIV. Investigations

	Completed
A. Social Histories	0
B. Adoption	0
C. Contested Custody	0
D. Suppl. Soc. Hist.	0
E. Intake Screening	0
F. Other (Explain)	0
G. Total	0

XV. Case Violations Reported

	1.Technical	2.New Offense	3.Total
Violations Reported	0	0	0

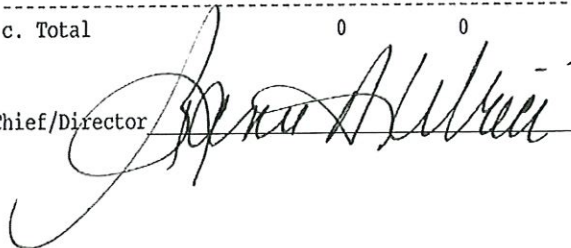
XVI. Court Action on Violations

	1.Technical	2.New Offense	3.Total
A. No Violation	0	0	0
B. Violation Found	0	0	0
C. Total Court Action	0	0	0

XVII. Home Detention/Electronic Monitoring

	A. PreAdjud. Home Det.		B. Post Adjud. Home Det.	
	1. Ordered this Month	2. End of Month	1. Ordered this Month	2. End of Month
a. With Elect. Monit.	0	0	0	0
b. Without Elect. Monit.	0	0	0	0
c. Total	0	0	0	0

Signature of Approval by Chief/Director



CIRCUIT: 04

DEPARTMENT: Montgomery

MONTH/YEAR: 10/2024 PREPARER: Bane Ullrci PRB

I. New Referrals

A. Adult	Felony		Misdemeanor		DUI		Traffic		Ordinance		Other (explain)		Total	
	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases
1. Reporting	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. Non-reporting	0	0	0	0	0	0	0	0	0	0	100	1	100	1
3. Total	0	0	0	0	0	0	0	0	0	0	100	1	100	1

B. Juvenile	Delinquency		Traffic		Ordinance		Other (explain)		Total	
	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases
1. Reporting	0	0	0	0	0	0	0	0	0	0
2. Non-reporting	0	0	0	0	0	0	0	0	0	0
3. Total	0	0	0	0	0	0	0	0	0	0

II. Placements

	Adult	Juvenile
A. Number of Initial Placements	0	0
B. Number of Re-Placed	0	0
C. Total Number In Placement	42	1

III. Hours Completed During Month

A. Adult	5.50
B. Juvenile	.00

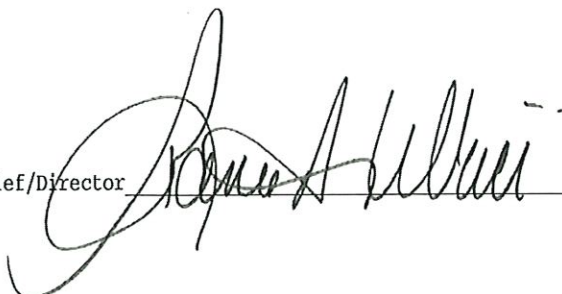
IV. Worksites

A. Number Beginning of Month	89
B. Number Added During Month	0
C. Number Dropped During Month	0
C. Total Number End of Month	89

V. Caseload Summary

	1. Adult		2. Juvenile	
	Hours	Cases	Hours	Cases
A. Caseload Beginning of Month	6566	81	230	5
B. Cases Added During Month (1.A & B)	100	1	0	0
C. Cases Dropped During Month				
1. Satisfactory Completion	30	1	0	0
2. Transferred Out	0	0	0	0
3. Modifications	0	0	0	0
4. Revocations	0	0	0	0
5. Dropped Administratively	0	0	0	0
6. Other (Specify on Reverse)	30	1	0	0
7. Total Dropped	60	2	0	0
D. Caseload End of Month (A+B-C)	6606	80	230	5

Signature of Approval by Chief/Director



Erin S. Mattson
Montgomery County
Public Defender
ARDC # 6275465



120 N. Main St.
Hillsboro, IL 62049
phone (217) 532-9566
fax (217) 532-9567
erinm@montgomerycountyil.gov
text to (636)442-9366

November 2024

Doung Donaldson, Chairman
Montgomery County Board
Historic Courthouse
Hillsboro, IL 62049

Chairman Donaldson:

Enclosed please find a copy of the monthly report of the Public Defender Services for the month of October 2024.

As required by Statute, a copy has been forwarded to Daniel Robbins, Circuit Clerk.

Sincerely,

Erin S. Mattson
Public Defender

ESM/em
Attch.
Copy to: Circuit Clerk

Erin S. Mattson
Public Defender

Total Cases Pending: November 1, 2024

775

Wes Poggenpohl
Montgomery County
Associate Public Defender
ARDC#6316826



120 N. Main Street
Hillsboro, Illinois 62049
Phone (217) 532-9566
Fax (217) 5320-9567
wesp@montgomerycountyil.gov

November 2024

Doug Donaldson, Chairman
Montgomery County Board
Historic Courthouse
Hillsboro, IL 62049

Chairman Donaldson:

Enclosed please find a copy of the monthly report of the Public Defender Services for the month of October 2024.

As required by Statute, a copy has been forwarded to Daniel Robbins, Circuit Clerk.

Sincerely,

A handwritten signature in black ink that reads "Wes Poggenpohl". The signature is written in a cursive style.

Wes Poggenpohl
Associate Public Defender

WP/em
Attch.
Copy to: Circuit Clerk

Wes Poggenpohl
Associate Public Defender

Total Cases Pending: November 1, 2024

211

Regional Office of Education #3 ~ Bond, Christian, Effingham,
Fayette & Montgomery Counties

Julie Wollerman, Regional Superintendent of Schools
Annette Hartlieb, Assistant Regional Superintendent of Schools



1500 W. Jefferson St.,
Vandalia, IL 62471
618/283-5011 Fax 5013

101 N. 4th, Room 204,
Effingham, IL 62401
217/342-4363 Fax 3577

210 S. Webster
Taylorville, IL 62568
217/824-4730 Fax 2464

203 S. Main St.,
Hillsboro, IL 62049
217/532-9591 Fax 5756

TO: Bond, Christian, Effingham, Fayette, and Montgomery County Boards
DATE: November 1, 2024
FROM: Julie Wollerman, Regional Superintendent of Schools for Bond, Christian, Effingham, Fayette, & Montgomery Counties
SUBJECT: First Quarter Report

Article 3 of the School Code of Illinois (105 ILCS 5/3-5) requires that the Regional Superintendent of Schools shall report to the county boards on all his/her acts as superintendent as well as list schools visited and the dates of visitation. The attached reports fulfill this duty and cover the dates July 1, 2023 through September 30, 2024.

Central Office	
Regional Superintendent of Schools:	Julie Wollerman
Assistant Regional Superintendent:	Annette Hartlieb
Fayette County Office (Home County):	1500 W. Jefferson St. Vandalia, IL 62471 618-283-5011; FAX 5013
Christian County Office:	210 S. Webster, Taylorville, IL 62568 217-824-4730; FAX 2464
Effingham County Office:	101 N. 4th Rm. 204 Effingham, IL 62401 217-342-4363 FAX 3577
Montgomery County Office:	203 S. Main St. Hillsboro, IL 62049 217-532-9591 FAX 5756
Division Administrator:	Dawn Rosborough
Christian County Administrative Assistant:	Sarah Huckstead
Effingham County Administrative Assistant:	Sharon Feldhake
Fayette County Administrative Assistant and Bookkeeper:	Nicole Blodgett
Montgomery Co. Administrative Assistant:	Shay Jones
Truant Officer & SCAT Coordinator:	Julie Morell
Truant Officer:	Cathy Jones
Health/Life/Safety Inspector:	Dean Keller
Technology Director:	Alicia Farris

Youth Education Services Division	
New Approach Alternative HS; FOCUS Safe Schools Program; AIM; RAP	1500 W. Jefferson, Vandalia, IL 62471 618-283-9311 FAX 9339
Aspire Alternative HS; TriStar Academy; AIM	1901 S. Fourth St. Suite 215, Effingham, IL 62401 217-342-2865 FAX 9840
Revive Alternative HS; Phoenix Safe Schools Program	1100 Old Rte 66 North, Litchfield, IL 62056 217/408-2185
Principal – Vandalia site:	Laura Benhoff
Principal – Effingham site:	Amber Kidd
Principal – Raymond site:	Jake Elliott
Student Support Specialists:	Emily Nelson, Kaci Reiss, Robbi Ostendorf
TriStar Academy Safe School Program Instructor:	Jackie Stoldt
Aspire Alternative High School Instructors:	Rachel Koester, Katalyn Bourgeois, Lindsey Buck, Theresa Coker
FOCUS Safe School Program Instructor:	Katie Tate
New Approach Alternative High School Instructors:	Whitney Voyles, Beth Pichaske, Michele Hoyle
Phoenix Safe Schools Program Instructor:	Sherry Pratt
Revive Alternative High School Instructors:	Jordan Emerye
Paraprofessionals:	Danielle Harden
Classroom Facilitators:	Maisie Howard, Bianca Joyce
Regular Attendance Program (RAP) Attendance Specialists:	Sondra Templeton, Megan Goodman, Tiffany Sims, Natalie Hall
Office Operations Administrative Assistants:	Paula Wright, Meredith Yard
Learning Express Program Director:	Erin Hoffman
Learning Express Family Support Specialists:	Callie Smith, Coral Christian, Karen Black, Cassandra Yarbrough, Ashley Berry
Educational Services Division	
Division Location:	1500 W. Jefferson Vandalia, IL 62471 618-283-5011 FAX 5013
Program Coordinator:	Angela Reeter
Instructional Coaches:	Tabitha Eller, Lisa Fritchley, Yvette Alvarez, Cherin Marten
Program Assistants:	Mary Adams
MVP Family Resource Specialist:	Savannah Holthaus

General Statistics for Region 3	
Number of ROE 3 Public School District	20
Number of ROE 3 Public School Buildings	64
Number of Special Education Cooperatives	2
Number of K-12 students Region 3	19,563
Number of Public School Administrators in Region 3	96
Number of Public School Teachers in Region 3	1,323
Square mileage of 5-county region	2,992 sq miles

Regional Office of Education #3 ~ Bond, Christian, Effingham,
Fayette & Montgomery Counties

Julie Wollerman, Regional Superintendent of Schools
Annette Hartlieb, Assistant Regional Superintendent of Schools



1500 W. Jefferson St.,
Vandalia, IL 62471
618/283-5011 Fax 5013

101 N. 4th, Room 204,
Effingham, IL 62401
217/342-4363 Fax 3577

210 S. Webster
Taylorville, IL 62568
217/824-4730 Fax 2464

203 S. Main St.,
Hillsboro, IL 62049
217/532-9591 Fax 5756

First Quarter Report of Activities

July 2024 - September 2024

Bus Driver Trainings

Number Initial Trainings	Number of Initial Training Participants	Number Refresher Trainings	Number of Refresher Training Participants
2	14	4	45

Compliance (School Recognition)

Compliance Visits
6

Educator Licensure

Type	Total
Total Licenses Issued	967
Total Educators Registered	281
Total Licenses Registered	287
Total Educator PEL Endorsements Issued	54
Total Substitute Authorizations Issued	70
Total Substitute Licenses Registered	113
Total Educator License with Stipulations (ELS - Paraprofessionals) Issued	141

**Regional Office of Education #3 ~ Bond, Christian, Effingham,
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Health Life/Safety

Buildings Inspected	Building Permits Issued	Occupancy Permits Issued
3	3	11

High School Equivalency

HiSET Testings	Number of Record Requests/Verifications
3	88

Home School Registrations

Number of Home School Informational Requests	Number of Home School Registrations
18	6

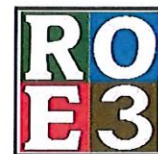
Homeless Services

Number of Homeless Students – Area 5	Number of Homeless Students – ROE 3	Training Events	Number of Participants Trained	Number of Technical Assistance Calls	Number of School Monitoring Visits
4050	598	4	205	58	0

Learning Express - Early Childhood Services

Number of Families Served	Number of Children Served	Number of Home Visits	Number of Family Outreach/Parent Education Events	Number of Attendees to Outreach/Parent Education Events	Number of Intake Screenings	Number on Waiting List
31	33	93	6	54	12	3

**Regional Office of Education #3 ~ Bond, Christian, Effingham,
Fayette & Montgomery Counties**



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Professional Development

Number of Events/Trainings	Number of Participants	Teachers enrolled in Instructional Coaching	Number of districts served by our ELL Instructional Support Specialist	Principals/Superintendents enrolled in mentoring
32	1292	85	4	8

Regional Board of School Trustees

Meetings	Action
0	0

Regular Attendance Program

RAP Attendance Cases	Home Visits	Student Intervention Meetings	School Admin Contacts	Outside Agency Contacts
226	214	441	174	22

Truancy Officer Services

Active Truancy Cases	Court Cases	Student Intervention Meetings	Home Visits	School Admin Contacts
125	4	233	163	55

SCAT (Student Crisis Assistance Team) Calls

Number of SCAT Calls
0

School Site Visits by ROE 3 Staff

Number of School Site Visits
167

Regional Office of Education #3 ~ Bond, Christian, Effingham,
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Student Work Permits – 5 Counties

Number of Student Work Permits
20

Youth Education Services – Aspire and New Approach Alternative High Schools; FOCUS and TriStar Academy Safe Schools Program

Number of Students Enrolled in Aspire/New Approach/Revive	Number of HS Graduates	Number of Students Enrolled in FOCUS/TriStar Academy/Phoenix
94	3	33



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Want More Information About the ROE? Have Questions About Anything In This Report?

Contact Regional Superintendent Julie Wollerman directly via email at juliewollerman@roe3.org.

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Regional Office of Education

Budget Report December 1, 2023 - November 30, 2024

Expenses	Budget	December	January	February	March	April	May	June	July	August	September	October	November
Clerical Salaries	\$168,245.00	\$13,865.26	\$13,865.26	\$13,865.26	\$13,865.26	\$13,865.26	\$13,865.26	\$13,865.26	\$13,674.45	\$13,674.23			
Truant Officer Sal	\$13,572.00	\$1,116.07	\$1,116.07	\$1,116.07	\$1,116.07	\$1,116.09	\$1,116.09	\$1,116.09	\$1,116.09	\$1,160.74			
Life Safety Salary	\$10,777.00	\$883.33	\$883.33	\$883.33	\$883.33	\$883.33	\$883.33	\$883.33	\$905.41	\$905.41			
IMRF	\$9,193.00	\$533.34	\$777.53	\$777.53	\$777.53	\$777.53	\$777.53	\$777.53	\$767.63	\$769.95			
Social Security	\$14,733.00	\$1,213.65	\$1,213.65	\$1,213.65	\$1,213.65	\$1,213.65	\$1,213.65	\$1,213.65	\$1,200.72	\$1,204.16			
Unemployment	\$690.00		\$34.03			\$403.21							
Maintenance Equip.	\$1,800.00	\$88.35	\$73.97	\$73.58	\$82.28	\$89.96	\$74.47	\$83.35	\$65.39	\$61.49			
Worker's Comp. Ins.	\$1,156.00												
Bond	\$200.00												
Telephone	\$3,500.00	\$214.50	\$214.50	\$214.50	\$194.50	\$214.43	\$214.43	\$234.43	\$175.29	\$235.27			
Travel/Seminars	\$7,500.00	\$780.77	\$634.85	\$1,176.86	\$730.38	\$808.40	\$1,252.39	\$1,204.67	\$120.60	\$603.51			
Postage	\$991.00		\$25.52	\$23.00		\$340.00				\$102.99			
Printing/Publishing	\$0.00												
Computer Services	\$0.00												
Dues/Fees	\$1,000.00												
Office Supplies	\$1,500.00		\$554.53	\$84.10	\$34.98	\$826.39							
Equip.Purchases	\$0.00												
Total	\$234,657.00	\$18,695.27	\$19,393.24	\$19,427.96	\$18,897.98	\$20,538.25	\$19,397.15	\$19,378.31	\$18,025.58	\$18,717.75	\$0.00	\$0.00	\$0.00

Total Exp to Date **\$172,471.49**

Total Budget Minus Expenses to Date	\$62,185.51
FY20 Overspent by -540.91	-\$540.91
FY21 Overspent by -807.12	-\$807.12
FY22 Underspent by 180.80	\$180.80
FY22 Under paid by Montgomery County	-\$0.08
FY23 Overpayment by Montgomery County	\$1.00
FY23 Underspent to bring to Zero From Previous Balances	\$1,166.31
 Total FY24 Budget Remaining	 \$62,185.51

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Expenditure Report

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Regional Office of Education #3

Date Range: 08/01/2024 to 8/31/2024

County Fund 18											
Function		2110	Attendance & Social Serv								
Object		100	Salaries								
Fiscal Year											
Account Number	Description	M.T.D. Activity			Y.T.D. Activity						
Attendance & Social Serv											
Salaries											
18.2110.110.03	Julie Morell	337.40			337.40						
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice		
Gross Pay Expense	8/30/24	337.40	7963			29	G1				
	JS Total	\$337.40									
18.2110.110.15	Cathy Jones	823.34			823.34						
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice		
Gross Pay Expense	8/30/24	823.34	7963			29	G1				
	JS Total	\$823.34									
<u>100 Salaries</u>		1,160.74			1,160.74						.. Object
Employee Benefits											
18.2110.212.03	IMRF - Julie Morell	17.51			17.51						
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice		
Imrf Match	8/30/24	17.51	7963			29	RM				
	JS Total	\$17.51									
18.2110.212.15	IMRF - Cathy Jones	42.74			42.74						
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice		
Imrf Match	8/30/24	42.74	7963			29	RM				
	JS Total	\$42.74									
18.2110.213.03	SS/Med - Julie Morell	25.82			25.82						
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice		
Fica Match	8/30/24	25.82	7963			29	FR				
	JS Total	\$25.82									
18.2110.213.15	SS/Med - Cathy Jones	63.00			63.00						
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice		
Fica Match	8/30/24	63.00	7963			29	FR				
	JS Total	\$63.00									
<u>200 Employee Benefits</u>		149.07			149.07						.. Object
Purchased Services											
18.2110.380.52	Workers Comp Insurance	0.00			0.00						

Expenditure Report

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Regional Office of Education #3

Date Range: 08/01/2024 to 8/31/2024

County Fund 18									
Function	2110	Attendance & Social Serv							
Object	300	Purchased Services							
Fiscal Year									
Account Number	Description	M.T.D. Activity	Y.T.D. Activity						
18.2110.380.54	Unemployment Insurance	0.00	0.00						
<u>300</u>	<u>Purchased Services</u>	0.00	0.00		** Object				
<u>2110</u>	<u>Attendance & Social Serv</u>	\$1,309.81	1,309.81		* Function				
Support Serv General Admn									
Salaries									
18.2300.110.01	Jill Wright	0.00	0.00						
18.2300.110.02	Dawn Rosborough	2,484.99	2,484.99						
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Gross Pay Expense	8/30/24	2,484.99	7963			29	G1		
	JS Total	\$2,484.99							
18.2300.110.121	Shay Jones	1,932.38	1,932.38						
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Gross Pay Expense	8/30/24	1,932.38	7963			29	G1		
	JS Total	\$1,932.38							
18.2300.110.132	Sarah Lin	0.00	0.00						
18.2300.110.143	Sharon Feldhake	3,025.75	3,025.75						
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Gross Pay Expense	8/30/24	3,025.75	7963			29	G1		
	JS Total	\$3,025.75							
18.2300.110.148	Nicole Blodgett	3,364.61	3,364.61						
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Gross Pay Expense	8/30/24	3,364.61	7963			29	G1		
	JS Total	\$3,364.61							
18.2300.110.78	Sarah Huckstead	2,866.50	2,866.50						
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Gross Pay Expense	8/30/24	2,866.50	7963			29	G1		
	JS Total	\$2,866.50							
<u>100</u>	<u>Salaries</u>	13,674.23	13,674.23		** Object				
Employee Benefits									
18.2300.212.01	IMRF - Jill Wright	0.00	0.00						

Expenditure Report

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Regional Office of Education #3

Date Range: 08/01/2024 to 8/31/2024

County Fund 18

Function 2300 Support Serv General Admn
 Object 200 Employee Benefits
 Fiscal Year

Account Number	Description	M.T.D. Activity	Y.T.D. Activity			Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
18.2300.212.02	IMRF - Dawn Rosborough	128.97	128.97							
	Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO					
	Imrf Match	8/30/24	128.97	7963			29	RM		
		JS Total	\$128.97							
18.2300.212.121	IMRF - Shay Jones	100.29	100.29							
	Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO					
	Imrf Match	8/30/24	100.29	7963			29	RM		
		JS Total	\$100.29							
18.2300.212.132	IMRF - Sarah Lin	0.00	0.00							
18.2300.212.143	IMRF - Sharon Feldhake	157.04	157.04							
	Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO					
	Imrf Match	8/30/24	157.04	7963			29	RM		
		JS Total	\$157.04							
18.2300.212.148	IMRF - Nicole Blodgett	174.63	174.63							
	Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO					
	Imrf Match	8/30/24	174.63	7963			29	RM		
		JS Total	\$174.63							
18.2300.212.78	IMRF - Sarah Huckstead	148.77	148.77							
	Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO					
	Imrf Match	8/30/24	148.77	7963			29	RM		
		JS Total	\$148.77							
18.2300.213.01	SS/Med - Jill Wright	0.00	0.00							
18.2300.213.02	SS/Med - Dawn Rosborough	190.09	190.09							
	Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO					
	Fica Match	8/30/24	190.09	7963			29	FR		
		JS Total	\$190.09							
18.2300.213.121	SS/Med - Shay Jones	147.82	147.82							
	Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO					
	Fica Match	8/30/24	147.82	7963			29	FR		
		JS Total	\$147.82							
18.2300.213.132	SS/Med - Sarah Lin	0.00	0.00							

Expenditure Report

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Regional Office of Education #3

Date Range: 08/01/2024 to 8/31/2024

County Fund 18											
Function		2300	Support Serv General Admn								
Object		200	Employee Benefits								
Fiscal Year											
Account Number	Description	M.T.D. Activity			Y.T.D. Activity						
18.2300.213.143	SS/Med - Sharon Feldhake	231.47			231.47						
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice		
Fica Match	8/30/24	231.47	7963			29	FR				
	JS Total	\$231.47									
18.2300.213.148	SS/Med - Nicole Blodgett	257.41			257.41						
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice		
Fica Match	8/30/24	257.41	7963			29	FR				
	JS Total	\$257.41									
18.2300.213.78	SS/Med - Sarah Huckstead	219.29			219.29						
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice		
Fica Match	8/30/24	219.29	7963			29	FR				
	JS Total	\$219.29									
200 Employee Benefits		1,755.78			1,755.78			** Object			
18.2300.320	Postage	102.99			102.99						
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice		
Forever Stamps 1 of 4 Rolls	8/14/24	92.00	32667	8/14/24	United States Postal Service	81404			8/14/24		
Watson Annex/Detach Letter	8/21/24	10.99	32671	8/21/24	United States Postal Service	82103			8/21/24		
	AP Total	\$102.99	\$102.99								
18.2300.326	Bond	0.00			0.00						
18.2300.327	Dues & Fees	0.00			0.00						
18.2300.328	Maintenance Equipment	14.24			14.24						
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice		
June/July Copies H/T	8/8/24	14.24	32605	8/8/24	GreatAmerica Financial Services	80803		37114982	7/30/24		
	AP Total	\$14.24	\$14.24								
18.2300.332	Travel	603.51			603.51						
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice		
July Mileage	8/8/24	234.50	32603	8/8/24	Feldhake, Sharon	80803			8/8/24		
July Fuel	8/8/24	160.68	32610	8/8/24	Wex Bank	80803		98451700	7/23/24		
July Mileage	8/8/24	35.51	32607	8/8/24	Jones, Shay	80803			8/8/24		
July Mileage	8/8/24	64.32	32606	8/8/24	Huckstead, Sarah	80803			8/8/24		
July Travel	8/14/24	15.00	32663	8/14/24	Wollerman, Julie	81403			8/14/24		

Expenditure Report

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 Regional Office of Education #3
 Date Range: 08/01/2024 to 8/31/2024

County Fund 18										
Function		2300	Support Serv General Admn							
Object		300	Purchased Services							
Fiscal Year										
Account Number	Description		M.T.D. Activity	Y.T.D. Activity						
	Aug Travel Winnie	8/30/24	93.50	32689	8/30/24	Wex Bank	82802		99179079	8/23/24
	AP Total		\$603.51	\$603.51						
18.2300.340	Telephone		235.27		235.27					
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice	
Aug 2024	8/8/24	63.79	32602	8/8/24	CTI	80803		20022861	8/8/24	
July Phone	8/14/24	20.00	32663	8/14/24	Wolferman, Julie	81403			8/14/24	
June Phone	8/14/24	20.00	32663	8/14/24	Wolferman, Julie	81403			8/14/24	
ROE 8/6-9/5	8/14/24	111.48	32660	8/14/24	Sparklight	81403		125957308	8/14/24	
July Phone	8/21/24	20.00	32668	8/21/24	Hartlieb, Annette	82103			8/21/24	
	AP Total	\$235.27	\$235.27							
18.2300.342	Equipment Lease		47.25		47.25					
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice	
11th Payment H/T	8/8/24	47.25	32605	8/8/24	GreatAmerica Financial Services	80803		37114982	7/30/24	
	AP Total	\$47.25	\$47.25							
18.2300.380.52	Workers Comp Insurance		0.00		0.00					
18.2300.380.54	Unemployment Insurance		0.00		0.00					
<u>300 Purchased Services</u>			1,003.26		1,003.26				-- Object	
Supplies And Materials										
18.2300.430	Office Supplies		0.00		0.00					
<u>400 Supplies And Materials</u>			0.00		0.00				-- Object	
<u>2300 Support Serv General Admn</u>			\$16,433.27		16,433.27				* Function	
Operation & Maintenance										
Salaries										
18.2540.110.97	Dean Keller		905.41		905.41					
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice	
Gross Pay Expense	8/30/24	905.41	7963			29	G1			
	JS Total	\$905.41								
<u>100 Salaries</u>			905.41		905.41				-- Object	
Employee Benefits										
18.2540.213.97	SS/Med - Dean Keller		69.26		69.26					
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice	
Fica Match	8/30/24	69.26	7963			29	FR			

Expenditure Report

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Regional Office of Education #3

Date Range: 08/01/2024 to 8/31/2024

County Fund 18				
Function	2540	Operation & Maintenance		
Object	200	Employee Benefits		
Fiscal Year				
Account Number	Description	M.T.D. Activity	Y.T.D. Activity	
	JS Total	\$69.26		
<u>200</u>	<u>Employee Benefits</u>	69.26	69.26	** Object
Purchased Services				
18.2540.380.52	Workers Comp Insurance	0.00	0.00	
18.2540.380.54	Unemployment Insurance	0.00	0.00	
<u>300</u>	<u>Purchased Services</u>	0.00	0.00	** Object
<u>2540</u>	<u>Operation & Maintenance</u>	\$974.67	974.67	* Function
<u>18</u>	<u>County Fund</u>	\$18,717.75	\$18,717.75	Fund
	Report Total:	\$18,717.75	\$18,717.75	

Regional Office of Education

Budget Report December 1, 2023 - November 30, 2024

Expenses	Budget	December	January	February	March	April	May	June	July	August	September	October	November
Clerical Salaries	\$168,245.00	\$13,865.26	\$13,865.26	\$13,865.26	\$13,865.26	\$13,865.26	\$13,865.26	\$13,865.26	\$13,674.45	\$13,674.23	\$13,674.23		
Truant Officer Sal	\$13,572.00	\$1,116.07	\$1,116.07	\$1,116.07	\$1,116.07	\$1,116.09	\$1,116.09	\$1,116.09	\$1,116.09	\$1,160.74	\$1,160.74		
Life Safety Salary	\$10,777.00	\$883.33	\$883.33	\$883.33	\$883.33	\$883.33	\$883.33	\$883.33	\$905.41	\$905.41	\$905.41		
IMRF	\$9,193.00	\$533.34	\$777.53	\$777.53	\$777.53	\$777.53	\$777.53	\$777.53	\$767.63	\$769.95	\$769.95		
Social Security	\$14,733.00	\$1,213.65	\$1,213.65	\$1,213.65	\$1,213.65	\$1,213.65	\$1,213.65	\$1,213.65	\$1,200.72	\$1,204.16	\$1,204.16		
Unemployment	\$690.00		\$34.03			\$403.21			\$171.29				
Maintenance Equip.	\$1,600.00	\$88.35	\$73.97	\$73.56	\$82.28	\$89.96	\$74.47	\$83.35	\$65.39	\$61.49	\$267.51		
Worker's Comp. Ins.	\$1,156.00										\$1,156.00		
Bond	\$200.00												
Telephone	\$3,500.00	\$214.50	\$214.50	\$214.50	\$194.50	\$214.43	\$214.43	\$234.43	\$175.29	\$235.27	\$215.27		
Travel/Seminars	\$7,500.00	\$780.77	\$634.85	\$1,176.96	\$730.38	\$808.40	\$1,252.39	\$1,204.67	\$120.60	\$603.51	\$752.65		
Postage	\$991.00		\$25.52	\$23.00		\$340.00				\$102.99			
Printing/Publishing	\$0.00												
Computer Services	\$0.00												
Dues/Fees	\$1,000.00										\$1,012.43		
Office Supplies	\$1,500.00		\$554.53	\$84.10	\$34.98	\$826.39							
Equip.Purchases	\$0.00												
Total	\$234,657.00	\$18,695.27	\$19,393.24	\$19,427.96	\$18,897.98	\$20,538.25	\$19,397.15	\$19,378.31	\$18,196.87	\$18,717.75	\$21,118.35	\$0.00	\$0.00

Total Exp to Date **\$193,761.13**

Total Budget Minus Expenses to Date	\$40,895.87
FY20 Overspent by -540.91	-\$540.91
FY21 Overspent by -807.12	-\$807.12
FY22 Underspent by 180.80	\$180.80
FY22 Under paid by Montgomery County	-\$0.08
FY23 Overpayment by Montgomery County	\$1.00
FY23 Underspent to bring to Zero From Previous Balances	\$1,166.31

Total FY24 Budget Remaining **\$40,895.87**

Expenditure Report

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Regional Office of Education #3

Date Range: 9/1/2024 to 9/30/2024

County Fund 18									
Function		2110	Attendance & Social Serv						
Object		100	Salaries						
Fiscal Year									
Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number		
Attendance & Social Serv									
Salaries									
Julie Morell		337.40	337.40	0.00	3,770.00	3,432.60	8.95	18-2110-110-03	
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Gross Pay Expense	9/30/24	337.40	8032			27	G1		
	JS Total	\$337.40							
Cathy Jones		823.34	823.34	0.00	9,199.00	8,375.66	8.95	18-2110-110-15	
Gross Pay Expense	9/30/24	823.34	8032			27	G1		
	JS Total	\$823.34							
Kaci Reiss		0.00	0.00	0.00	0.00	0.00	0.00	18-2110-110-77	
100 Salaries		1,160.74	1,160.74	0.00	12,969.00	11,808.26	8.95	** Object	
Employee Benefits									
IMRF - Julie Morell		17.51	17.51	0.00	149.00	131.49	11.75	18-2110-212-03	
Imrf Match	9/30/24	17.51	8032			27	RM		
	JS Total	\$17.51							
IMRF - Cathy Jones		42.74	42.74	0.00	363.00	320.26	11.77	18-2110-212-15	
Imrf Match	9/30/24	42.74	8032			27	RM		
	JS Total	\$42.74							
IMRF - Kaci Reiss		0.00	0.00	0.00	0.00	0.00	0.00	18-2110-212-77	
SS/Med - Julie Morell		25.82	25.82	0.00	287.00	261.18	9.00	18-2110-213-03	
Fica Match	9/30/24	25.82	8032			27	FR		
	JS Total	\$25.82							
SS/Med - Cathy Jones		63.00	63.00	0.00	701.00	638.00	8.99	18-2110-213-15	
Fica Match	9/30/24	63.00	8032			27	FR		
	JS Total	\$63.00							
SS/Med - Kaci Reiss		0.00	0.00	0.00	0.00	0.00	0.00	18-2110-213-77	

Expenditure Report

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Regional Office of Education #3

Date Range: 9/1/2024 to 9/30/2024

County Fund 18

Function 2110 Attendance & Social Serv
 Object 200 Employee Benefits
 Fiscal Year

Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
200 Employee Benefits	149.07	149.07	0.00	1,500.00	1,350.93	9.94 **	Object
Purchased Services							
Workers Comp Insurance	0.00	0.00	0.00	78.00	78.00	0.00	18-2110-380-52
Unemployment Insurance	0.00	0.00	0.00	500.00	500.00	0.00	18-2110-380-54
300 Purchased Services	0.00	0.00	0.00	578.00	578.00	0.00 **	Object
2110 Attendance & Social Serv	\$1,309.81	1,309.81	0.00	15,047.00	13,737.19	8.70 *	Function

Support Serv General Admn

Salaries

Jill Wright	0.00	0.00	0.00	35,597.00	35,597.00	0.00	18-2300-110-01		
Dawn Rosborough	2,484.99	2,484.99	0.00	30,377.00	27,892.01	8.18	18-2300-110-02		
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Gross Pay Expense	9/30/24	2,484.99	8032			27	G1		
	JS Total	\$2,484.99							
Shay Jones	1,932.38	1,932.38	0.00	29,064.00	27,131.62	6.65	18-2300-110-121		
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Gross Pay Expense	9/30/24	1,932.38	8032			27	G1		
	JS Total	\$1,932.38							
Sarah Lin	0.00	0.00	0.00	5,971.00	5,971.00	0.00	18-2300-110-132		
Sharon Feldhake	3,025.75	3,025.75	0.00	23,186.00	20,160.25	13.05	18-2300-110-143		
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Gross Pay Expense	9/30/24	3,025.75	8032			27	G1		
	JS Total	\$3,025.75							
Nicole Blodgett	3,364.61	3,364.61	0.00	12,941.00	9,576.39	26.00	18-2300-110-148		
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Gross Pay Expense	9/30/24	3,364.61	8032			27	G1		
	JS Total	\$3,364.61							
Monica Millburg	0.00	0.00	0.00	0.00	0.00	0.00	18-2300-110-60		
Sarah Huckstead	2,866.50	2,866.50	0.00	30,623.00	27,756.50	9.36	18-2300-110-78		
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Gross Pay Expense	9/30/24	2,866.50	8032			27	G1		
	JS Total	\$2,866.50							

Expenditure Report

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Regional Office of Education #3

Date Range: 9/1/2024 to 9/30/2024

County Fund 18

Function 2300 Support Serv General Admn
Object 100 Salaries
Fiscal Year

Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number		
Jennifer Hoeske	0.00	0.00	0.00	0.00	0.00	0.00	18-2300-110-89		
100 Salaries	13,674.23	13,674.23	0.00	167,759.00	154,084.77	8.15	** Object		
Employee Benefits									
IMRF - Jill Wright	0.00	0.00	0.00	1,435.00	1,435.00	0.00	18-2300-212-01		
IMRF - Dawn Rosborough	128.97	128.97	0.00	1,203.00	1,074.03	10.72	18-2300-212-02		
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Imrf Match	9/30/24	128.97	8032			27	RM		
	JS Total	\$128.97							
IMRF - Shay Jones	100.29	100.29	0.00	1,151.00	1,050.71	8.71	18-2300-212-121		
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Imrf Match	9/30/24	100.29	8032			27	RM		
	JS Total	\$100.29							
IMRF - Sarah Lin	0.00	0.00	0.00	333.00	333.00	0.00	18-2300-212-132		
IMRF - Sharon Feldhake	157.04	157.04	0.00	825.00	667.96	19.04	18-2300-212-143		
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Imrf Match	9/30/24	157.04	8032			27	RM		
	JS Total	\$157.04							
IMRF - Nicole Blodgett	174.63	174.63	0.00	461.00	286.37	37.88	18-2300-212-148		
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Imrf Match	9/30/24	174.63	8032			27	RM		
	JS Total	\$174.63							
IMRF - Monica Millburg	0.00	0.00	0.00	0.00	0.00	0.00	18-2300-212-60		
IMRF - Sarah Huckstead	148.77	148.77	0.00	1,213.00	1,064.23	12.26	18-2300-212-78		
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Imrf Match	9/30/24	148.77	8032			27	RM		
	JS Total	\$148.77							
IMRF - Jennifer Hoeske	0.00	0.00	0.00	0.00	0.00	0.00	18-2300-212-89		
SS/Med - Jill Wright	0.00	0.00	0.00	2,723.00	2,723.00	0.00	18-2300-213-01		
SS/Med - Dawn Rosborough	190.09	190.09	0.00	2,324.00	2,133.91	8.18	18-2300-213-02		
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Fica Match	9/30/24	190.09	8032			27	FR		

Expenditure Report

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Regional Office of Education #3

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County Fund 18

Function 2300 Support Serv General Admn
 Object 200 Employee Benefits
 Fiscal Year

Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number		
JS Total	\$190.09								
SS/Med - Shay Jones	147.82	147.82	0.00	2,223.00	2,075.18	6.65	18-2300-213-121		
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Fica Match	9/30/24	147.82	8032			27	FR		
JS Total	\$147.82								
SS/Med - Sarah Lin	0.00	0.00	0.00	457.00	457.00	0.00	18-2300-213-132		
SS/Med - Sharon Feldhake	231.47	231.47	0.00	1,774.00	1,542.53	13.05	18-2300-213-143		
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Fica Match	9/30/24	231.47	8032			27	FR		
JS Total	\$231.47								
SS/Med - Nicole Blodgett	257.41	257.41	0.00	990.00	732.59	26.00	18-2300-213-148		
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Fica Match	9/30/24	257.41	8032			27	FR		
JS Total	\$257.41								
SS/Med - Monica Millburg	0.00	0.00	0.00	0.00	0.00	0.00	18-2300-213-60		
SS/Med - Sarah Huckstead	219.29	219.29	0.00	2,343.00	2,123.71	9.36	18-2300-213-78		
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Fica Match	9/30/24	219.29	8032			27	FR		
JS Total	\$219.29								
SS/Med - Jennifer Hoeske	0.00	0.00	0.00	0.00	0.00	0.00	18-2300-213-89		
200 Employee Benefits		1,755.78		1,755.78	0.00	19,455.00	17,699.22	9.02	** Object
Purchased Services									
Computer Services	0.00	0.00	0.00	0.00	0.00	0.00	18-2300-316		
Postage	0.00	0.00	0.00	800.00	800.00	0.00	18-2300-320		
Bond	0.00	0.00	0.00	200.00	200.00	0.00	18-2300-326		
Dues & Fees	1,012.43	1,012.43	0.00	2,500.00	1,487.57	40.50	18-2300-327		
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
2024-2025 Active Membership Dues - Julie Wollerman	9/30/24	1,012.43	32847	9/30/24	IASA	93016			9/30/24
AP Total	\$1,012.43	\$1,012.43							
Maintenance Equipment	220.26	220.26	0.00	874.00	653.74	25.20	18-2300-328		
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice

Expenditure Report

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Regional Office of Education #3

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County Fund 18

Function 2300 Support Serv General Admn
 Object 300 Purchased Services
 Fiscal Year

Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
July/Aug Copies H/T	9/24/24	21.26	32790	9/24/24	GreatAmerica Financial Services	92403		37334563 8/30/24
Surge Protector	9/30/24	199.00	32818	9/30/24	Tom Day Business Machines	93003		94664 7/31/24
	AP Total	\$220.26	\$220.26					

Travel		752.65	752.65	0.00	6,100.00	5,347.35	12.34	18-2300-332	
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Aug Travel	9/11/24	48.91	32764	9/12/24	Wollerman, Julie	91106			9/11/24
Aug Travel	9/11/24	71.02	32760	9/12/24	Jones, Shay	91106			9/11/24
Aug Travel	9/11/24	192.96	32758	9/12/24	Huckstead, Sarah	91106			9/11/24
Aug Travel	9/11/24	285.42	32754	9/12/24	Feldhake, Sharon	91106			9/11/24
8/15 Winnie Fuel Table Grove	9/23/24	62.00	32788	9/23/24	Visa	92301		247650142	8/15/24
Sept Travel	9/25/24	92.34	32819	9/25/24	Wex Bank	92507		99774257	9/23/24
	AP Total	\$752.65	\$752.65						

Telephone		215.27	215.27	0.00	3,500.00	3,284.73	6.15	18-2300-340	
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Aug Phone	9/11/24	20.00	32764	9/12/24	Wollerman, Julie	91106			9/11/24
Aug Phone	9/11/24	20.00	32756	9/12/24	Hartlieb, Annette	91106			9/11/24
ROE 9/6-10/5	9/24/24	111.48	32797	9/24/24	Sparklight	92403			9/24/24
Sept 2024	9/24/24	63.79	32789	9/24/24	CTI	92403		20035303	9/1/24
	AP Total	\$215.27	\$215.27						

Equipment Lease		47.25	47.25	0.00	726.00	678.75	6.51	18-2300-342	
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
12th Payment H/T	9/24/24	47.25	32790	9/24/24	GreatAmerica Financial Services	92403		37334563	8/30/24
	AP Total	\$47.25	\$47.25						

Printing		0.00	0.00	0.00	0.00	0.00	0.00	18-2300-360	
Workers Comp Insurance		1,156.00	1,156.00	0.00	2,000.00	844.00	57.80	18-2300-380-52	
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
FY25 WC 8/01-08/01/25	9/16/24	791.88	32773	9/16/24	McKellar Robertson McCarty & Click	91604		4691977	7/9/24
FY25 WC Audit Increase	9/30/24	364.12	32849	9/30/24	McKellar Robertson McCarty & Click	93016		4692052	9/16/24
	AP Total	\$1,156.00	\$1,156.00						

Unemployment Insurance		0.00	0.00	0.00	500.00	500.00	0.00	18-2300-380-54
300 Purchased Services		3,403.86	3,403.86	0.00	17,200.00	13,796.14	19.79	** Object
Supplies And Materials		0.00	0.00	0.00	1,000.00	1,000.00	0.00	18-2300-430
Office Supplies		0.00	0.00	0.00	1,000.00	1,000.00	0.00	18-2300-430

Expenditure Report

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County Fund 18		
Function	2300	Support Serv General Admn
Object	400	Supplies And Materials
Fiscal Year		

Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<u>400 Supplies And Materials</u>	0.00	0.00	0.00	1,000.00	1,000.00	0.00 ↔	Object
Capital Outlay							
Equipment	0.00	0.00	0.00	0.00	0.00	0.00	18-2300-540
<u>500 Capital Outlay</u>	0.00	0.00	0.00	0.00	0.00	0.00 ↔	Object
<u>2300 Support Serv General Admn</u>	\$18,833.87	18,833.87	0.00	205,414.00	186,580.13	9.17 *	Function

Operation & Maintenance							
Salaries							
Julie Morell	0.00	0.00	0.00	0.00	0.00	0.00	18-2540-110-03
Kaci Reiss	0.00	0.00	0.00	0.00	0.00	0.00	18-2540-110-77
Dean Keller	905.41	905.41	0.00	10,545.00	9,639.59	8.59	18-2540-110-97

Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Gross Pay Expense	9/30/24	905.41	8032			27	G1		
	JS Total	\$905.41							

<u>100 Salaries</u>	905.41	905.41	0.00	10,545.00	9,639.59	8.59 ↔	Object
Employee Benefits							
IMRF - Julie Morell	0.00	0.00	0.00	0.00	0.00	0.00	18-2540-212-03
IMRF - Kaci Reiss	0.00	0.00	0.00	0.00	0.00	0.00	18-2540-212-77
SS/Med - Julie Morell	0.00	0.00	0.00	0.00	0.00	0.00	18-2540-213-03
SS/Med - Kaci Reiss	0.00	0.00	0.00	0.00	0.00	0.00	18-2540-213-77
SS/Med - Dean Keller	69.26	69.26	0.00	817.00	747.74	8.48	18-2540-213-97

Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Fica Match	9/30/24	69.26	8032			27	FR		
	JS Total	\$69.26							

<u>200 Employee Benefits</u>	69.26	69.26	0.00	817.00	747.74	8.48 ↔	Object
Purchased Services							
Workers Comp Insurance	0.00	0.00	0.00	65.00	65.00	0.00	18-2540-380-52
Unemployment Insurance	0.00	0.00	0.00	100.00	100.00	0.00	18-2540-380-54
<u>300 Purchased Services</u>	0.00	0.00	0.00	165.00	165.00	0.00 ↔	Object
<u>2540 Operation & Maintenance</u>	\$974.67	974.67	0.00	11,527.00	10,552.33	8.46 *	Function

Pymnt Othr Gov Unit-In St

Expenditure Report

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Regional Office of Education #3

Date Range: 9/1/2024 to 9/30/2024

County Fund 18								
Function	4100	Pymnt Othr Gov Unit-In St						
Object	700	Transfer Out						
Fiscal Year								
Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
Transfer Out								
County Refund	0.00	0.00	0.00	0.00	0.00	0.00	18-4100-720	
<u>700 Transfer Out</u>	0.00	0.00	0.00	0.00	0.00	0.00	** Object	
<u>4100 Pymnt Othr Gov Unit-In St</u>	\$0.00	0.00	0.00	0.00	0.00	0.00	* Function	
<u>18 County Fund</u>	\$21,118.35	\$21,118.35	\$0.00	\$231,988.00	\$210,869.65	9.10	Fund	
Report Total:	\$21,118.35	\$21,118.35	\$0.00	231,988.00	210,869.65	9.10		



Rick Robbins
Montgomery County Sheriff
140 North Main St.
Hillsboro, IL 62049

Dispatch: (217) 532-9511
Office Manager: (217) 532-9512

Fax (217) 532-6318
Jail: (217) 532-9514

November 4, 2024

The Montgomery County Sheriff's Office respectfully submits the following report to the Montgomery County Board for the month of October, 2024.

Revenues Generated

Process Service and/or Sales:	\$915.00
<u>Bond Fees:</u>	<u>\$473.32</u>
Total:	\$1,388.32

Patrol/Investigation

Law Enforcement Incidents (dispatched by MCSO):

MCSO	562
Other LE Agencies	90

Civil/Criminal Paper Served: 51
Arrest Warrants Served: 18

MCSO Incidents within City Jurisdictions:

Butler	13	Nokomis	30
Coalton	5	Ohlman	0
Coffeen	19	Panama	7
Donnellson	11	Raymond	38
Farmersville	46	Schram City	0
Fillmore	10	Taylor Springs	22
Harvel	13	Waggoner	8
Hillsboro	159	Walshville	6
Irving	40	Witt	19
Litchfield	116		

Nature of Incident Total Incidents

911 Hang Up Call	3
Abandoned Vehicle	5
Panic / Burglary Alarm	11
Animal Attack/Problem	2
Assist Other Agency	24
Arson	1
Assault	2
Battery	2
Burglary	7
K9 Assist	1
Citizen Contact	4
Disorderly Conduct	8
Domestic Disturbance	12
Other Medical / EMS	1
Fraud	7
Gunshots	0
Found Property	3
Missing Person	1
Motorist Assist	7
Traffic Accident No Injury	21
Traffic Accident w/Injury/Fatal	4
Open Line/Bad Signal	2
Outside Fire	1
Overdose / Poisoning	1
Police Other	32
Property Damage	6
Psychological / Behavioral	3
Runaway Juvenile	0
Sex Offender Registration	5
Sexual Assault	1
Stolen Vehicle	2
Structure Fire	1
Suspicious Person	29
Theft	17
Harassment/Stalking/Threats	8
Traffic Hazard	16
Traffic Stop	134
Vandalism	0
Violation OP/Stalking No Con	4
Lobby Walk-in	3
Wanted Person	18
Weapon Offense	1
Welfare Check	14
FOIA	17

Corrections Division

Number of Detainees:

Males: 73

Females: 31

Total: 104

Average of Daily Detainees: 34

Average Length of Stay: 17.46

Transports: 17

Transport hrs: 20 hrs.

Jail Incidents: 7

Communications Division

Daily Incident Count: 2,102

External Communications Division Contacts:

Animal Control	11	Health Dept.	4
Air Medical	4	IL Dept. of Conservation	
Coroner	3	IL Dept. of Corrections	
EMA		IL State Police	79
EMS	354	MABAS/Hazmat	
Fire Departments	107	Probation Dept.	
Hillsboro PD:	421	Litchfield PD:	543
Nokomis PD:	211		

**Office of The
Supervisor of Assessments
Montgomery County
1 Courthouse Square, Room 201
Hillsboro, IL. 62049**

Kendra Niehaus, CIAO
Phone: 217-532-9595

Chief County Assessment Officer
Email: assessor@montgomerycountyil.gov

November 6, 2024

Field Work:

We continue to do field work and data entry once back in the office. I have been coming in on the weekends to input data, as well as, some of my employees who have volunteered their time to come in and help in order for us to reach our goal of November 15th.

Current EAV:

Our current EAV is 601,204,560 up 23,496,060 from 2023. This will change as data is entered. I am hoping to have all data entered by November 15th and calculate our township factors in time for our goal of publishing the first week of December as I did last year. Numerous taxing bodies have been reaching out and been provided Estimated EAV Reports as usual this time of year.

MTAD 2025 Assessment Agreements and 2024 Invoices:

2024 invoices were mailed to the MTADs and South Litchfield Township for 2024 assessment work completed by my office. The 2025 agreements were sent our last week once received back I will present them for approval.

South Litchfield Township may be appointing a township assessor for the 2025 assessment year, but I have not been officially notified yet.

Board of Review:

I met with the Board of Review October 29th to discuss assessment complaints received thus far and potential 2024 PTAB cases. With approval from them and the State's Attorney, Chris Sherer will be representing the county at any PTAB hearings going forward. He is currently working on a settlement with the appellant's attorney for 2 North Litchfield PTAB cases for 2023.

State Multiplier Questions:

I was made aware of a letter being shared online written by a former county board member providing state multiplier information. This letter does contain important information; however, it is also missing several facts. What she fails to mention is township multipliers are applied by me at S of A Equalized level and BOR Equalized level if needed, prior to sending our tentative abstract to IDOR. This is standard practice to assist us in not receiving a state multiplier.

Last year our EAV increased by over 64 million, this year we are currently at a 23 million EAV increase and I do not anticipate it increasing to the numbers we had last year as it is

not a quad year. With the 2023 EAV increase and after applying township factors at S of A Equalized level we did not receive a multiplier from IDOR.

I would also like to mention that we have received state multipliers in the past when our EAV only increased by 10 million. An EAV increase does not guarantee a state multiplier will be applied.

Also I would like to add that correctly assessing land per statute at 33 1/3% will improve our sales ratio study. Every property that is sold is submitted by our office to IDOR through MyDec; when the PTAX 203 Real Estate Transfer Declarations are marked as 'land lot only' or 'residential' but the assessment is a preferential farmland assessment and not a 33 1/3% residential assessment our sales ratio is inaccurate.



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ANDREW AFFRONTI
MONTGOMERY COUNTY
STATE'S ATTORNEY

Brian Bach
Assistant State's Attorney

Clark Johnson
Assistant State's Attorney

November 06, 2024

Montgomery County Courthouse
120 N Main, Room 212
Hillsboro, IL 62049
(217) 532-9551
saoffice@montgomeryco.com

Total Opened Cases for the Month of October

18 Felonies
11 Criminal Misdemeanors
0 Domestic Violence
3 Conservation
6 Driving Under the Influence
23 Major Traffic Violations
215 Traffic

Total Cases Closed for the Month of October

32 Criminal Felonies
16 Criminal Misdemeanor
2 Domestic Violence
3 Conservation
4 Driving Under the Influence
33 Major Traffic Violations
222 Traffic

Prepared by:

GAYLE WOODS
OFFICE ADMINISTRATOR

VETERANS ASSISTANCE COMMISSION

Superintendent Cassandra Hampton

Report for October, 2024

November Meeting, November 4, 2024

1. Monthly activities:

County Finance Committee Meeting

2. Veterans Service / Case Load:

- a. Referrals = 35
- b. Client contacts = 105
- c. Phone contacts = 181

d. Claims paid total =

	Category	Month	YTD
1	Transportation	0	40.00
0	Heating Fuel	0	0
1	Food	0	399.39
0	Utilities	0	191.91
0	Shelter	0	610
0	Water/Sewer	0	0
	Total	0	1241.30

- e. Assistance with forms/applications = 53
- f. New clients Assistance 9
- g. Cell Phones for Soldiers Collected 0

Submitted this 4th day of November, 2024: Cassandra Hampton

Superintendent