Circuit Clerk County Board Report March, 2023

| | | <u>Monthly</u> | T | Year to Date |
|----------------------------------|-----------|----------------|-----------------|--------------|
| Circuit Clerk | \$ | 12,898.64 | \$ | 61,272.65 |
| County Fee | \$ | 58.01 | \$ | 198.75 |
| State's Attorney | \$ | 5,677.77 | \$ | 20,956.17 |
| Sheriff | \$ | 2,362.35 | \$ | 10,095.74 |
| Criminal | \$ | 11,279.39 | <u>\$</u> | 36,002.02 |
| Traffic | \$ | 3,662.36 | <u>\$</u> | 10,744.52 |
| Municipalities | \$ | 20,124.17 | \$ | 75,650.62 |
| Conservation | \$ | 25.00 | \$ | 590.35 |
| Overweight | \$ | 44,405.92 | \$ | 146,449.98 |
| Law Library | \$ | 874.00 | \$ | 4,560.00 |
| Court Fund | \$ | 8,962.71 | <u>\$</u> | 37,097.65 |
| Automation | \$ | 6,028.15 | \$ | 23,321.79 |
| Court Security | \$ | 8,200.99 | \$ | 31,157.18 |
| Probation | \$ | 5,599.50 | <u>\$</u> \$ | 25,469.24 |
| Marriage | \$ | 10.00 | \$ | 80.00 |
| Driver Education | \$ | 719.00 | \$ | 2,784.61 |
| Violent Crime | \$ | 2,639.38 | <u>\$</u> \$ | 9,471.34 |
| Trauma | \$ | 936.89 | <u>\$</u> \$ | 3,316.04 |
| Medical Costs | \$ | 380.11 | \$ | 1,142.97 |
| Interest | \$ | 3,063.77 | \$ | 9,480.55 |
| Bonds | \$ | 105,882.14 | <u>\$</u> | 370,566.39 |
| Child Support - Clerk | | 3,653.00 | <u>\$</u> \$ | 9,727.00 |
| Child Support - SDU | <u>\$</u> | 159,229.16 | \$ | 692,573.80 |
| Document Storage | \$ | 6,108.47 | \$ | 23,459.39 |
| Administrative Fee-Child Support | \$ | 3,653.00 | <u>\$</u> | 9,727.00 |

| | Natural | Suicide | Homicide | Accidental | FYI accidental |
|--|--|---|--|--|--|
| | | | | | deaths due to overdoses |
| 2023 | | 1,777,777,777 | | | Overdoses - |
| January | 24 | 1 | 0 | 2 | · 2 |
| February | 14 | 0 | 0 | 3 | - |
| March | 29 | 3 | | 1 | |
| April | | | | Administration | |
| May | | and a second a second and a second a second and a second | | | |
| June | | | | | |
| July | eranneterreterreterreterreterreterreterr | net Andreed Common | | | A Comment of the Comm |
| August | | | | | |
| September | and the state of t | | | The second secon | AAAAAAA |
| October | | | | | |
| November | | | | 77-7111/2-1111/1 | A A A A A A A A A A A A A A A A A A A |
| December | | | W. W | | |
| Totals | 67 | 4 | 0 | 6 | |
| 11/24/14/14/19/14/14/14/14/14/14/14/14/14/14/14/14/14/ | AND | | | | The second secon |
| 2022 | | | | | |
| January | 29 | 0 | 0 | 1 | |
| February | 20 | | | reconstructed that the same | |
| March | 34 | 1 | The state of the s | 1 | |
| April | 16 | | | 1 | |
| May | 19 | | | 2 | |
| June | 20 | 2 | 2 | 1 | |
| July | 18 | 2 | | 1 | Product for the first of the state of the st |
| August | 37 | 0 | 0 | 1 | |
| September | 17 | 1 | | 2 | |
| October | 23 | | 1 | 1 | The state of the s |
| November | 22 | 0 | 1 | 1 | |
| | | ······································ | 1 | | |

December

Total

MONTHLY FINANCIAL REPORT OF COUNTY CLERK & RECORDER

I, Sandy Leitheiser, County Clerk and Recorder in and for the County of Montgomery and State of Illinois respectfully present the following report of all fees of my office and expenditures for tax redemption, earnings and fees collected and forwarded to the Treasurer of Montgomery County, for and during the month of March 2023, wherein I state the gross amount of all fees by me earned or received for official service during the month.

77 020 04

NATURE OF SERVICE

Tay Dadamatiana

| Tax Redemptions | 77,029.81 |
|--|------------|
| County Clerk Services | 13,230.80 |
| Clerk's Vital Record Automation Fees | 1,373.84 |
| Total Recorder's Fees | 3,363.00 |
| G.i.S. Fees (Cost Study Monthly Ave. \$5,400.00) | 6,260.00 |
| State Real Estate Transfer Tax | 7,020.50 |
| County Real Estate Transfer Tax | 3,510.25 |
| Record Keeping Improvement Fees | 16,820.13 |
| Rental Housing Surcharge Program Fees sent to IDOR | 2,520.00 |
| Recording Department Copies | 107.00 |
| Received on Recording Dept. Charges | 1,801.00 |
| TOTAL RECEIPTS | 133,036.33 |
| Minus Outstanding Charges | 2,620.00 |
| GRAND TOTAL | 130,416.33 |
| MAINING EVERNETIES | |
| MINUS EXPENDITURES | |
| State Real Estate Transfer Tax sent to IDOR | 7,020.50 |
| Tax Redemptions paid out | 77,029.81 |
| Clerk's Vital Record Automation Fees to Treasurer | 1,373.84 |
| Rental Housing Surcharge Program Fees sent to IDOR | 2,520.00 |
| Recordkeeping Improvement fees to Treasurer | 16,820.13 |
| G.I.S. Fees paid to Treasurer | 6,260.00 |
| State Death Cert. Surcharge Fund | 528.00 |
| State Death Cert. Surcharge Cemetery Oversight Fund | 528.00 |
| State Marriage License Domestic Violence Prevention Surcharge Fund | 50.00 |
| other | ⊷ |
| CLERK/REC EARNINGS DUE TO TREASURER | 18,286.05 |

(State of Illinois)

(Montgomery County) SS

I, Sandy Leitheiser, County Clerk and Recorder, do solemnly swear that the foregoing is to the best of my knowledge, true and correct.

Sandy Leitheiser. County Clerk and Recorder

MONTGOMERY COUNTY HEALTH DEPARTMENT

COUNTY BOARD REPORT

March 2023

NURSI NG FY23

| | | | | 1.00 | 21 12 1 T | 4 1 1EU | | | | | | | | |
|------------------------------------|--------|-----|-----|-------|-----------|---------|------|-----|-----|-----|-----|---------|-------|--------|
| | | | | | | | | | | | | | FY23 | FY22 |
| | 14.14 | | | | | 550 | 1441 | | | 100 | | (1.16.) | FY23 | FY22 |
| FAMILY CASE MANAGEMENT | JUL. | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | TOTAL | TOTAL. |
| NURSING VISITS: | 111 | 131 | 131 | 134 | 117 | 109 | 123 | 131 | 119 | | | | 1,106 | 1,403 |
| CLIENTS SEEN | 111 | 131 | - | 3 | 2 | 109 | 123 | 2 | 119 | | | | 1,100 | 1,403 |
| HOME VISITS ENROLLED | - | - | - | 3 | 2 | ı | • | Z | ı | | | | 9 | 2 |
| PREGNANT WOMEN | 41 | 39 | 37 | 40 | 38 | 36 | 43 | 40 | 35 | | | | 349 | 530 |
| INFANTS | 141 | 159 | 139 | 132 | 133 | 141 | 133 | 131 | 130 | | | | 1,239 | 1,477 |
| OLDER CHILD | 61 | 57 | 63 | 59 | 61 | 63 | 53 | 64 | 65 | | | | 546 | 575 |
| OLDER CHILD | U | 37 | 00 | Ja | O1 | 03 | 55 | 04 | 0.5 | | | | 340 | 3,3 |
| GENETIC SCREENINGS / FHH | 8 | 8 | 9 | 9 | 13 | 10 | 9 | 9 | 9 | | | | 84 | 64 |
| PREGNANCY TESTS | 1 | - | - | 1 | 2 | 1 | 1 | - | 1 | | | | 7 | 6 |
| | | | | | | | | | | | | | | |
| WIC | | | | | | | | | | | | | | |
| CLIENTS SEEN | 193 | 206 | 227 | 269 | 210 | 243 | 234 | 222 | 229 | | | | 2,033 | 2,570 |
| CASELOAD: | | | | | | | | | | | | | | 4 407 |
| CHILDREN | 395 | 396 | 394 | 400 | 402 | 403 | 409 | 412 | 424 | | | | 3,635 | 4,495 |
| INFANTS | 152 | 152 | 159 | 153 | 148 | 150 | 149 | 143 | 149 | | | | 1,355 | 1,711 |
| WOMEN POSTPARTUM | 39 | 34 | 39 | 36 | 40 | 44 | 45 | 41 | 36 | | | | 354 | 560 |
| WOMEN PREGNANT | 39 | 41 | 41 | 45 | 44 | 46 | 47 | 48 | 51 | | | | 402 | 566 |
| WOMEN LACTATING | 50 | 50 | 53 | 56 | 46 | 41 | 45 | 41 | 41 | | | | 423 | 472 |
| NUTRITION CLASSES - ATTENDANCE | - | - | - | | - | - | - | - | - | | | | - | - |
| PROJECTED CASELOAD | 739 | 739 | 739 | 739 | 739 | 739 | 739 | 739 | 739 | | | | | |
| CASELOAD - BEG OF MONTH | 662 | 675 | 673 | 686 | 681 | 680 | 684 | 695 | 685 | | | | | |
| UNDUPLICATED CLIENTS ADDED | 42 | 19 | 33 | 17 | 23 | 26 | 40 | 14 | 42 | | | | 256 | 306 |
| CLIENTS TERMINATED | 29 | 21 | 20 | 22 | 24 | 22 | 29 | 24 | 26 | | | | 217 | 271 |
| CASELOAD - END OF MONTH | 675 | 673 | 686 | 681 | 680 | 684 | 695 | 685 | 701 | | | | | |
| O'OLLO'ID LIND OF MOTH | 0.0 | | | | 000 | | | | | | | | | |
| IMMUNIZATIONS | | | | | | | | | | | | | | |
| TOTAL IMMUNIZATIONS GIVEN | 473 | 660 | 601 | 1,644 | 680 | 460 | 231 | 262 | 191 | | | | 5,202 | 8,785 |
| VISION & HEARING SCREENING PROG | NA AGE | | | | | | | | | | | | | |
| HEARING - # OF TEST & REFERRALS | - | | 20 | | 1 | - | 26 | 41 | 23 | | | | 111 | 17 |
| VISION - # OF TEST & REFERRALS | _ | - | 20 | _ | 1 | - | 36 | 77 | 23 | | | | 87 | 16 |
| 7101011 11 01 1101 41111 1211 1110 | | | | | • | | | | | | | | | |
| SCHOOL PROGRAMS | | | | | | | | | | | | | | |
| # - PROGRAMS | - | - | _ | - | - | - | - | - | - | | | | - | - |
| # - STUDENTS | - | | | - | - | - | - | | | | | | | - |
| SUBSTANCE ABUSE PREVENTION | | | | | | | | | | | | | | |
| PROGRAMS PRESENTED | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | | | | 18 | 24 |
| # REACHED | 59 | 238 | 249 | 248 | 249 | 248 | 247 | 244 | 248 | | | | 2,030 | 2,571 |
| CONTACTS | 12 | 16 | 16 | 15 | 15 | 15 | 15 | 16 | 16 | | | | 136 | 170 |
| <u></u> | | | | | | | | | | | | | | |

ENVI RONWENTAL HEALTH FY23

| FOOD SANITATION PROGRAM | | | | | | | | | | | | | FY23 | FY22 |
|--|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------|-----|------|-------|
| | JUL. | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | YTD | YTD |
| INSPECTIONS: | | | | | | | | | | | | | | |
| PERMANENT FACILITIES | 29 | 23 | 35 | 38 | 14 | 27 | 15 | 31 | 33 | | | | | 410 |
| RE-INSPECTIONS | 1 | 0 | 9 | 7 | 5 | 1 | 1 | 5 | 3 | | | | | 33 |
| TEMPORARY FOOD FACILITIES | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 72 |
| SMOKE FREE COMPLIANCE | 0 | 23 | 23 | 38 | 14 | 0 | 15 | 55 | 33 | | | | | 378 |
| FOOD PERMITS ISSUED: | 1 | | | | | | | | | | | | | 1 |
| PERMANENT FACILITIES | 1 | 1 | 2 | 4 | 129 | 62 | 27 | 14 | 6 | | | | | 263 |
| TEMPORARY FACILITIES | 29 | 41 | 30 | 20 | 11 | 5 | 1 | 18 | 4 | | | | | 285 |
| DI AN DEVIEW | 1 | | | | | | | | | | | | | |
| PLAN REVIEW: | | • | _ | | | | | | | | | | | _ [|
| PLANNING REVIEWS | 0 | 0 | 0 | 2 | 1 | 1 | 1 | 0 | 1 | | | | | 5 |
| INSPECTIONS DURING CONSTRUCTION | 1 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 2 | | | | | 5 |
| FINAL APPROVAL/OPENING INSPECTIONS | 1 | 0 | 1 | 3 | 11 | 3 | 1_ | 1_ | 1 | | | | | 18 |
| COMPLAINTS: | T | | | | | | | | | | | | | |
| RECEIVED | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | | | | 15 |
| DOCUMENTED | 1 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | | | | 15 |
| INVESTIGATED/FOLLOW-UP ACTIVITY | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | | | | 15 |
| FOODBORNE ILLNESS - | ' | • | • | • | · | • | • | • | | | | | | · · · |
| ASSOCIATED/INVESTIGATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| FOOD PROGRAM EDUCATIONAL: | | | | | | | | | | | | | | |
| # OF HRS - ADMINISTRATIVE DUTIES & PLANNING | 21 | 0 | 55 | 15 | 24 | 52 | 26 | 36 | 28 | | | | | 274 |
| | | 9 | | | | | | | | | | | | |
| # OF PRESENTATIONS (GROUP EVENTS) | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 2 | | | | | 0 |
| # OF PARTICIPANTS/AUDIENCE (GROUP EVENTS) | 0 | 0 | 0 | 0 | 7 | 12 | 12 | 12 | 40 | | | | | 0 |
| # OF CONSULTATIONS/COUNSELING | 70 | 68 | 66 | 67 | 66 | 115 | 102 | 64 | 55 | | | | | 801 |
| # OF MEDIA CONTACTS | 0 | 0 | 1 | 5 | 3 | 2 | 5 | 2 | 2 | | | | | 0 |
| # OF RELATED MEETINGS, CONFER., TRAININGS | 2 | 1 | 1 | 5 | 4 | 1 | 1 | 1 | 2 | | | | | 30 |
| # OF REGULATORY ACTIVITY | 2 | 3 | 1 | 3 | 0 | 1 | 1 | 1 | 0 | | | | | 30 |
| TANNING / BODY ART FACILITY INSPECTION PROGRAM | | | | | | | | | | | | | | |
| FACILITY INCOPPOTIONS. | ı | | | | | | | | | | | | | |
| FACILITY INSPECTIONS: | | Λ | Λ | Λ | ۸ | Λ | Λ | ۸ | 0 | | | | | ا ۱ |
| INITIAL INSPECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| RENEWAL INSPECTIONS | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | | | | | 2 |
| REINSPECTIONS | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| COMPLAINT INSPECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| CONSULTATION/COUNSELING | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| LEGAL ACTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |

COUNTY FY23

| | December | January | February | March | April | May | June | July | August | September | October | November | Yearly Totals |
|-------------------------------|----------------|----------------|----------------|----------------|---|--------|--------|--------|---|------------|---------|------------|------------------|
| Actual Beginning Balance | \$3,329,529.14 | \$3,355,514.67 | \$3,552,631.97 | \$3,300,331.77 | мрш | мау | antia | July | August | aepternuer | Octobel | Modellinel | Totals |
| Beginning Checking Balance | \$1,741,599.42 | | \$1,946,709.47 | | | | | | | | | | |
| Income | | | | | | | | , | | | | | |
| Local & PPR Taxes | \$9,175.47 | \$20,240.29 | \$25,500.00 | \$10,026.58 | | | | | | | | | \$64,942.34 |
| Grants | \$327,398.48 | \$233,095.42 | \$163,338.66 | \$259,378.93 | | | | | | | | | \$983,211.49 |
| Fees | \$146,461,28 | \$227,378.76 | \$93,538.85 | \$84,265.80 | | | | | | | | | \$551,644.69 |
| Interest | \$624,80 | \$678,36 | \$593.11 | \$595,14 | | | | | | | | | \$2,491.41 |
| Transfer In | \$0,00 | \$0,00 | \$0.00 | \$500,000.00 | | | | | | | | | \$500,000.00 |
| Other | \$8,511,31 | \$17,933,35 | \$7,813,48 | \$13,182.49 | | | | | | | | | \$47,440.63 |
| Total | \$492,171.34 | \$499,326.18 | \$290,784.10 | \$867,448.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Expenditures | | | | | | | | | | | | | |
| Health Department Bills | \$193,680.44 | \$119,338.14 | \$80,279.72 | \$243,730,17 | | | | | | | | | \$637,028.47 |
| Purchase of CD's | \$0,00 | \$0,00 | \$0,00 | \$500,000,00 | | | | | | | | | \$500,000.00 |
| Purchase of Building | \$0,00 | \$0,00 | \$280,970,60 | \$0,00 | | | | | | | | | |
| Payroll | \$290,498,15 | \$182,870,74 | \$181,833,98 | \$199,245.23 | | | | | | | | | \$854,448.10 |
| Total | | \$302,208.88 | \$543,084.30 | \$942,975.40 | \$0.00 | \$9.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Ending Checking Balance | \$1,749,592.17 | \$1,946,709.47 | \$1,694,409.27 | \$1,618,882.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.60 | \$0.00 | \$0.00 | |
| Investments | | | | | | | | | | | | | |
| CD's (Beg. Bal.) | \$1,600,000.00 | \$1,600,000,00 | \$1,600,000.00 | \$1,600,000,00 | *************************************** | | | | *************************************** | | | | <u> </u> |
| CD Interest | \$0.00 | \$0,00 | \$0,00 | \$0,00 | | | | | | | | | |
| New CD's - tr. from ckg. | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 | | | | | | | | | |
| Cash in CD - dep. to ckg. | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 | | | | | | | | | |
| Ending Balance | \$1,600,000,00 | \$1,600,000,00 | \$1,600,000,00 | \$1,600,000.00 | \$0,00 | \$0,00 | \$0.00 | \$0.00 | \$0,00 | \$0,00 | \$0,00 | \$0,00 | |
| Working Cash Bal. | \$1,755,514,67 | \$1,952,631,97 | \$1,700,331.77 | \$1,624,805,31 | | | | | | | | | |
| Actual Ending Bal. | \$3,355,514.67 | \$3,552,631.97 | \$3,300,331.77 | \$3,224,805.31 | | | | | | | | | |

TO THE PARTY OF TH

MONTGOMERY COUNTY HIGHWAY DEPARTMENT

CODY A. GREENWOOD, COUNTY ENGINEER 11159 IL Route 185, Hillsboro, Illinois 62049 Phone 217-532-6109, Fax 217-532-6642

April 2023 Maintenance Report

The following maintenance items were performed in the month of March 2023:

<u>Signage</u>

Repair various signs

Miscellaneous

Repaired various culverts
Processed millings for shoulders
Erosion Control at various locations
Patched potholes
Picked up trash and dead deer
Began doing digouts on Elevator Rd.
Prepping stockpiles for summer seal coat

Cody A. Greenwood, P.E. County Engineer



Brian Bach Assistant State's Attorney

April 06, 2023

Montgomery County Courthouse 120 N Main, Room 212 Hillsboro, Il 62049 (217) 532-9551 saoffice@montgomeryco.com

Jacob Swans Total Opened Cases for the Month of March, 2023 Assistant State's Attorney

- 23 Criminal Felonies
- 5 Criminal Misdemeanors
- 2 Domestic Violence
- 1 Conservation
- 7 Driving Under the Influence
- 65 Major Traffic Violations

258 Traffic

Total Cases Closed for the Month of March, 2023

- 36 Criminal Felonies
- 11 Criminal Misdemeanor
- 6 Domestic Violence
- 3 Conservation
- 7 Driving Under the Influence
- 41 Major Traffic Violations

243Traffic

Prepared by:

GAYLE WOODS Legal Secretary

Office of The Supervisor of Assessments Montgomery County 1 Courthouse Square, Room 201

Hillsboro, IL. 62049

Phone: 217-532-9595 Email: assessor@montgomerycountyil.gov

Fax: 217-532-9599

APRIL FINANCE

March 31, 2023

FINANCE REPORT FOR ASSESSMENTS OFFICE MONTH OF APRIL

<u>GIS</u>: Kevin Brink is currently working on his usual splits/combinations and correcting the waterways centerline layer. Raymond – Rountree DD #1 had their hand drawn map turned into digital data, updated, cross referenced and expanded.

Board of Review: The Board of Review and Cindy met for hearings on March 29th and Final Notices can now be mailed. The Board of Review will meet one last time to close out the 2022 session and set a date to revise the rules for the 2023 session.

Assessments: Cindy has completed all 2022 splits, combinations and value changes; work can now begin on the Final Abstract to go to the IDOR. Training with Kendra is underway. Kendra will post the job opening for the Field Rep on April 1st. Natalie Bergman is taking the qualifying courses to become a CIAO and should have that completed near the end of August. We are well below the budgeted amount allocated for education. Along with her classes Natalie has processed all the P-Tax 203 deeds and the Structural Improvement permits. Assessor Books will be printed towards the end of April beginning of May at an estimated cost of \$396.00 which is well within the budgeted amount. The annual Farmland Committee meeting will be scheduled once the new rates are posted. TRUE ROLL has begun data collection and will be training us as soon as time allows. An Intergovernmental Agreement between Montgomery Co and the Multi-Township Assessment District of Butler Grove-Irving-Rountree was omitted from the Agenda in December and was brought to our attention. We still need signatures from the Chairman of the Board & County clerk. The contract states we are to collect \$7000 from the district in return for assessment duties for the 2023 tax year.

EXEMPTIONS: A steady flow of exemptions continues to stream into the office. To date Kendra has received and processed 1402 Senior exemptions and Natalie has received and processed 269 DPHE & DVHE. There are still 1550 Senior exempts still out and 290 DPHE & DVHE to be returned for the 2023 year.

VETERANS ASSISTANCE COMMISSION

Superintendent Cassandra Hampton Report for March, 2023 April Meeting, April 3, 2023

1. Monthly activities:

Attended County Board Meeting

2. Veterans Service / Case Load:

| a. | Referrals = | 45 |
|----|-------------------|-----|
| b. | Client contacts = | 88 |
| c. | Phone contacts = | 160 |
| d. | Equipment loans = | 0 |
| | \cdot | |

e. Claims paid total =

| | Category | Month | YTD |
|-------|----------------|--------|--------|
| 1 | Transportation | 20.00 | 80.00 |
| 0 | Heating Fuel | 0 | 0 |
| 1 | Food | 203.00 | 772.00 |
| 0 | Utilities | 0 | 0 |
| 0 | Shelter | 0 | 0 |
| 0 | Water/Sewer | 0 | 0 |
| Total | | 223.00 | 852.00 |

| e. | Assistance with forms/applications = | 57 |
|----|--------------------------------------|----|
| f. | New clients Assistance | 11 |
| g. | Cell Phones for Soldiers Collected | 0 |

Submitted this 3rd day of April, 2023: <u>Cassandra Hampton</u> Superintendent