

May 2026 Inventory

Dogs

Intact male-5

Intact female-4

Sterile male-2

Sterile female-1

Puppies

Intact male-0

Intact female-0

Sterile female-0

Sterile male-0

Cats

Intact male-0

Intact female-1

Sterile female-3

Sterile male-0

Kittens

Male-1

Female-3

Foster

Dog/Puppy-5 male, 11 female

Cat/Kitten-13 male, 22 female

Incidents between two dates by completion type

Criteria:

Enter the from date: 05/01/2026

Enter the to date: 05/31/2026

Animal Impounded

| Date | Incident Code | Type | Caller | Notes | Victim | Suspect | Dispatch | Dispatched | Responded | Completed |
|------------------------|---------------|------------------|---|--|-------------------|---------------------|--|-----------------------------------|------------------------|------------------------|
| 05/03/2026 08:00:00 | 2605-138 | Bite | Oten, Stephanie H: W: C:(217) 638-4506 | cat bite, aggression | | Striplin, Julie | 224 Ohren Ln Room 126 Litchfield Illinois 62056 | 05/04/2026 10:45:00 triciap | 05/04/2026 10:45:00 | 05/04/2026 11:25:00 |
| 05/06/2026 19:25:00 | 2605-146 | Other | H: W: C: | dangerous dog RAL | | Thiessen, Cassandra | 915 E. Columbia Litchfield Illinois 62056 | 05/12/2026 08:00:00 triciap | 05/12/2026 08:00:00 | 05/12/2026 16:00:00 |
| 05/07/2026 10:00:00 | 2605-142 | Owner Surrender | Donaldson, Vicky H: W: C:(217) 710-2992 | litter of kittens from stray cat | | | Taylor Springs Illinois 62089 | 05/07/2026 16:00:00 triciap | 05/07/2026 16:00:00 | 05/07/2026 16:15:00 |
| 05/13/2026 09:00:00 | 2605-148 | Other | Devall, Mary H: W: C:(217) 313-1222 | owner arrested-family unable to care for | | | Litchfield Illinois 62056 | 05/13/2026 10:00:00 triciap | 05/13/2026 10:00:00 | 05/13/2026 10:00:00 |
| 05/16/2026 20:45:00 | 2605-149 | Stray | O'Brain, Christina H: W: C:(217) 556-4732 | dog found RAL | | Giller, Jim | Hillsboro Illinois 62049 | 05/16/2026 20:45:00 triciap | 05/16/2026 20:45:00 | 05/17/2026 21:15:00 |
| 05/17/2026 09:25:00 | 2605-150 | Abandoned | Faller, Alexis & Michael H: W: C:(217) 836-2009 | young kittens found | | | Butler Illinois 62015 | 05/17/2026 09:30:00 triciap | 05/17/2026 09:30:00 | 05/17/2026 10:00:00 |
| 05/18/2026 10:14:35 | 2605-151 | Aggression | Houser, Robin & Paul H:532-5073 W: C: | 2 pitbulls outside residence | | | 9533 Walshville Trail Hillsboro Illinois 62049 | 05/18/2026 10:15:00 triciap | 05/18/2026 10:15:00 | 05/18/2026 10:35:00 |
| 05/20/2026 09:45:00 | 2605-154 | Bite | Stege, Dave & Sue H:710-3243 W: C: | dog bite | Stege, Dave & Sue | | 406 N. Welch Hillsboro Illinois 62049 | 05/22/2026 13:00:00 triciap | 05/22/2026 13:00:00 | 05/22/2026 13:15:00 |
| 05/20/2026 14:20:00 | 2605-152 | Stray | Niemann, Tracy H:(217) 246-3419 W: C: | Three stray kittens found in Litchfield near 102 IL-16. Was able to catch one but not the other two. | | | 102 IL-16 Litchfield Illinois | sophiad | | 05/20/2026 12:20:00 |
| 05/22/2026 09:20:00 | 2605-153 | Adopter Return | Beiermann, Kimberly H: W: C:(217) 851-6434 | adopter return-states isn't home enough | | | Illinois | 05/22/2026 09:20:00 triciap | 05/22/2026 09:20:00 | 05/22/2026 09:20:00 |
| 05/22/2026 10:30:00 | 2605-159 | Stray | Durbin, Jessica & Derek H:(217) 899-5093 W: C: | dog at flower shop in Nokomis | | | Nokomis Illinois 62075 | 05/22/2026 10:45:00 triciap | 05/22/2026 10:45:00 | 05/22/2026 10:45:00 |
| 05/22/2026 10:45:00 | 2605-160 | Stray | Nokomis Police Dept H: W: C:(217) 556-7979 | stray dog at NPD | | | 22 S Cedar st Nokomis Illinois 62075 | 05/22/2026 11:00:00 triciap | 05/22/2026 11:00:00 | 05/22/2026 11:00:00 |
| 05/23/2026 12:28:19 | 2605-156 | Running At Large | Brown, Scott/ Carol H: W: C:(217) 823-2579 | Two dogs in Ohlman off Route 16 that are emaciated. One white pitbull with blue eyes and a lab mix. | | | Ohlman Illinois 62076 | 05/26/2026 09:00:00 triciap | 05/26/2026 09:00:00 | 05/26/2026 10:00:00 |
| 05/23/2026 22:20:00 | 2605-158 | Stray | Montgomery County Sheriff's | stray dog found, | | | 120 Ryder Litchfield | 05/23/2026 22:30:00 sophiad | 05/23/2026 23:00:00 | 05/23/2026 23:30:00 |

| Date | Incident Code | Type | Caller | Notes | Victim | Suspect | Dispatch | Dispatched | Responded | Completed |
|------------------------|---------------|-----------|---|-----------------------------------|--------|---------|---|-----------------------------------|------------------------|------------------------|
| | | | H:(217) 532-9511 W: C: | aggressive towards PD | | | Illinois 62056 | | | |
| 05/22/2026 19:00:00 | 2605-161 | Stray | O'Dell, Janet H: W: C:(618) 604-8086 | dog found on road | | | Litchfield Illinois 62056 | 05/27/2026 08:30:00 triciap | 05/27/2026 08:30:00 | 05/27/2026 08:30:00 |
| 05/25/2026 20:00:00 | 2605-162 | Stray | Heldebrandt, Gale H:556-6166 W: C: | dog found at bridge on Witt Trail | | | Witt Trail Witt Illinois 62094 | 05/27/2026 12:30:00 triciap | 05/27/2026 12:30:00 | 05/27/2026 12:30:00 |
| 05/28/2026 07:15:00 | 2605-163 | Abandoned | H: W: C: | dogs found on highway | | | near 20078 IL Rte 185 Coffeen Illinois 62017 | 05/28/2026 07:15:00 triciap | 05/28/2026 08:00:00 | 05/28/2026 10:00:00 |

Total Animal Impounded: 17

Animal Picked Up

| Date | Incident Code | Type | Caller | Notes | Victim | Suspect | Dispatch | Dispatched | Responded | Completed |
|------------------------|---------------|---------------------|---|--|--------|---------|--|-----------------------------------|------------------------|------------------------|
| 05/03/2026 12:00:00 | 2605-137 | Aggression | DeWitt, Kelsey & Dylan & Terra H:(217) 710-9649 W: C:(217) 313-6435 | aggressive cat in home | | | 1307 N Monroe st Litchfield Illinois 62056 | 05/04/2026 11:50:00 triciap | 05/04/2026 11:50:00 | 05/04/2026 12:10:00 |
| 05/08/2026 15:05:00 | 2605-143 | Sick/injured animal | Hillsboro Police Department H: W:(217) 532-6129 C: | Cat at courthouse | | | 120 N, Main St Hillsboro Illinois 62049 | 05/08/2026 15:10:00 triciap | 05/08/2026 15:10:00 | 05/08/2026 15:30:00 |
| 05/12/2026 11:00:00 | 2605-145 | Sick/injured animal | Mila, H: W: C:(224) 402-0384 | kittens left for 3 days | | | 8105 IL Rte 127 Hillsboro Illinois 62049 | 05/12/2026 12:30:00 triciap | 05/12/2026 12:30:00 | 05/12/2026 12:45:00 |
| 05/22/2026 13:11:00 | 2605-155 | Abandoned | Sypherd, Amanda H: W: C: | Dog with microchip found in the country out by Barnett. Person who found the dog took her to Animal Medical Center | | | 321 West Columbia Blvd St Litchfield Illinois 62056 | 05/22/2026 13:14:00 sophiad | 05/22/2026 13:15:00 | 05/22/2026 14:16:55 |

Total Animal Picked Up: 4

Compliance Met

| Date | Incident Code | Type | Caller | Notes | Victim | Suspect | Dispatch | Dispatched | Responded | Completed |
|------------------------|---------------|------|---|----------|--------|---------|----------|------------|------------------------|------------------------|
| 05/09/2026 11:30:00 | 2605-144 | Bite | Madison County Animal Control H: W:(618) 692-1701 C:animal_control_ricoh@co.madison.il.us | dog bite | | | Illinois | 05/11/2026 | 05/19/2026 14:45:00 | 05/19/2026 15:00:00 |

Total Compliance Met: 1

No Further Action Required

| Date | Incident Code | Type | Caller | Notes | Victim | Suspect | Dispatch | Dispatched | Responded | Completed |
|------------------------|---------------|-------|--|---------------------|--------|---------|--|--------------------------------|------------------------|------------------------|
| 05/28/2026 16:00:00 | 2605-164 | Other | City of Litchfield H:(217) 246-0100 W:(217) 324-2050 C:(217) 324-8151 | Kittens under house | | | 1522 N, Franklin Litchfield Illinois 62056 | 05/29/2026 10:30:00 triciap | 05/29/2026 10:30:00 | 05/30/2026 11:00:00 |

Total No Further Action Required: 1

Nothing Found

| Date | Incident Code | Type | Caller | Notes | Victim | Suspect | Dispatch | Dispatched | Responded | Completed |
|---------------------|---------------|------------------|---|-------------------------|--------|---------|---|-----------------------------------|------------------------|------------------------|
| 05/01/2026 07:00:00 | 2605-133 | Abandoned | Evans, Diana H: W: C:(217) 313-0599 | possible abandoned dogs | | | 817 Old Route 66 South Litchfield Illinois 62056 | 05/01/2026 08:00:00 triciap | 05/01/2026 08:00:00 | 05/01/2026 08:30:00 |
| 05/07/2026 14:15:00 | 2605-141 | Running At Large | Montgomery County Sheriff's H:(217) 532-9511 W: C: | dog in frontage road | | | West Frontage Rd 2 miles south of Farmersville Farmersville Illinois 62533 | 05/07/2026 14:30:00 triciap | 05/07/2026 14:30:00 | 05/07/2026 15:30:00 |

Total Nothing Found: 2

Violation Notice Hand Delivered

| Date | Incident Code | Type | Caller | Notes | Victim | Suspect | Dispatch | Dispatched | Responded | Completed |
|---------------------|---------------|---------|--|------------------------------------|--------|------------------|---|-----------------------------------|------------------------|------------------------|
| 05/07/2026 10:00:00 | 2605-140 | Neglect | Litchfield Police Department H:(217) 324-5991 W: C: | malnourished dog in kennel outside | | Simmons, William | 120 E. Ryder Litchfield Illinois 62056 | 05/07/2026 13:00:00 triciap | 05/07/2026 13:00:00 | 05/07/2026 13:00:00 |

Total Violation Notice Hand Delivered: 1

| Date | Incident Code | Type | Caller | Notes | Victim | Suspect | Dispatch | Dispatched | Responded | Completed |
|---------------------|---------------|------------|--|--|--------|--------------|---|-----------------------------------|------------------------|-----------|
| 05/01/2026 01:20:00 | 2605-135 | Stray | Bruhn, Katlynn H: 618-210-8045 W: C: | Found stray dog day before, kept in backyard needed to be checked for microchip. | | | 1819 North Van Buren Litchfield Illinois 62056 | 05/02/2026 02:30:00 sophiad | | |
| 05/10/2026 20:00:00 | 2605-147 | Bite | Central Illinois Urgent Care H:(217) 324-3400 W: C: | dog bite | | | 433 Crittenden St. Hillsboro Illinois 62049 | | | |
| 05/23/2026 13:34:48 | 2605-157 | Aggression | Scott, Adam H: W: C:(217) 556-2475 | Two chows RAL in Litchfield behind 817 East Clark Street. Says owner is Kristin Bridges at 11 Brentwood Street. Black dog seems to be aggressive chasing neighbors into their homes. | | Orban, Avina | 11 Brentwood Litchfield Illinois 62056 | 05/23/2026 13:37:43 sophiad | 05/23/2026 13:37:45 | |
| 05/29/2026 11:57:00 | 2605-165 | Neglect | Aumiller, Ashlee H: W: C:(217) 250-1638 | Caller is a caregiver to one of the neighbors of John Tuttle. Says John Tuttle and Sonya Sickles live in the same apartment complex and switch between who has the two beagles. Says John is throwing dogs into street, kicking the dogs and throwing beer cans at them. | | Tuttle, John | 20 E. Broadway Apt. E Witt Illinois 62094 | | | |
| 05/30/2026 14:45:00 | 2605-166 | Neglect | Jenee. H: W: C:(217) 891-4065 | cat with injuries | | | 22339 IL Rte 185 Fillmore Illinois 62032 | 05/30/2026 15:40:00 triciap | | |

Total : 5

**Circuit Clerk
County Board Report
May, 2026**

| | <u>Monthly</u> | <u>Year to Date</u> |
|---------------------------------------|----------------|---------------------|
| Circuit Clerk..... | \$ 14,086.86 | \$ 88,333.48 |
| County Fee..... | \$ 81.22 | \$ 314.05 |
| State's Attorney..... | \$ 7,428.95 | \$ 37,687.01 |
| Sheriff..... | \$ 2,021.16 | \$ 8,988.22 |
| | | |
| Criminal..... | \$ 2,775.71 | \$ 19,213.55 |
| Traffic..... | \$ 2,645.56 | \$ 14,908.66 |
| Municipalities..... | \$ 9,897.03 | \$ 70,650.32 |
| Conservation..... | \$ - | \$ 225.00 |
| Overweight..... | \$ 34,835.97 | \$ 148,561.25 |
| | | |
| Law Library..... | \$ 1,121.00 | \$ 9,671.00 |
| Court Fund..... | \$ 8,263.53 | \$ 55,593.46 |
| Automation..... | \$ 4,763.42 | \$ 30,715.21 |
| Court Security..... | \$ 6,783.70 | \$ 43,882.06 |
| Probation..... | \$ 4,143.98 | \$ 38,271.52 |
| Marriage..... | \$ 40.00 | \$ 170.00 |
| | | |
| Driver Education..... | \$ 489.00 | \$ 3,318.00 |
| Violent Crime..... | \$ 1,402.00 | \$ 10,311.10 |
| Trauma..... | \$ 214.63 | \$ 3,272.48 |
| Medical Costs..... | \$ 210.00 | \$ 1,126.00 |
| | | |
| Interest..... | \$ 602.42 | \$ 4,766.05 |
| | | |
| Bonds..... | \$ 54,292.93 | \$ 310,154.18 |
| | | |
| Child Support - Clerk..... | \$ 39.00 | \$ 12,181.30 |
| Child Support - SDU..... | \$ 144,075.62 | \$ 976,742.51 |
| | | |
| Document Storage..... | \$ 4,656.60 | \$ 30,620.83 |
| | | |
| Administrative Fee-Child Support..... | \$ 39.00 | \$ 12,818.30 |

MONTHLY FINANCIAL REPORT OF COUNTY CLERK & RECORDER

I, Sandy Leitheiser, County Clerk and Recorder in and for the County of Montgomery and State of Illinois respectfully present the following report of all fees of my office and expenditures for tax redemption, earnings and fees collected and forwarded to the Treasurer of Montgomery County, for and during the month of May 2026, wherein I state the gross amount of all fees by me earned or received for official service during the month.

NATURE OF SERVICE

| | |
|--|-------------------|
| Tax Redemptions | 69,066.14 |
| County Clerk Services | 17,734.25 |
| Clerk's Vital Record Automation Fees | 815.50 |
| State Marriage License Domestic Violence Prevention Surcharge Fund | 60.00 |
| G.I.S. Fees (Cost Study Monthly Ave. \$5,400.00) | 6,249.00 |
| State Real Estate Transfer Tax | 13,347.50 |
| State Death Certificate Fund | 496.00 |
| Record Keeping Improvement Fees | 18,260.34 |
| Rental Housing Surcharge Program Fees sent to IDOR | 5,418.00 |
| IVRS Grant | 12,881.00 |
| GRAND TOTAL RECEIPTS | 144,327.73 |

MINUS EXPENDITURES

| | |
|--|------------------|
| State Real Estate Transfer Tax sent to IDOR | 13,347.50 |
| Tax Redemptions paid out | 69,066.14 |
| Clerk's Vital Record Automation Fees to Treasurer | 815.50 |
| Rental Housing Surcharge Program Fees sent to IDOR | 5,418.00 |
| Recordkeeping Improvement fees to Treasurer | 18,260.34 |
| G.I.S. Fees paid to Treasurer | 6,249.00 |
| State Death Certificate Fund | 496.00 |
| State Marriage License Domestic Violence Prevention Surcharge Fund | 60.00 |
| IVRS Grant | 12,881.00 |
| CLERK/REC EARNINGS DUE TO TREASURER | 17,734.25 |

(State of Illinois)
(Montgomery County) SS

I, Sandy Leitheiser, County Clerk and Recorder, do solemnly swear that the foregoing is to the best of my knowledge, true and correct.

Sandy Leitheiser. County Clerk and Recorder

| Enterprise Zone Activity May 2026 | | | | |
|--|-------------------------------------|--------------------------------------|--|--|
| | Number of Businesses | EAV Abatement | | |
| Pending | 5 | | | |
| Abated 2025 Payable 2026 | 2 | \$143,893 | | |
| Abated 2024 Payable 2025 | 1 | \$373,020 | | |
| Abated 2023 Payable 2024 | 5 | \$172,086 | | |
| | | | | |
| | New EZ Business Applications | General Abatement application | | |
| 2026 | | | | |
| January | 0 | 0 | | |
| February | 0 | 0 | | |
| March | 0 | 0 | | |
| April | 0 | 0 | | |
| May | 0 | 0 | | |
| June | 0 | 0 | | |
| July | 0 | 0 | | |
| August | 0 | 0 | | |
| September | 0 | 0 | | |
| October | 0 | 0 | | |
| November | 0 | 0 | | |
| December | 0 | 0 | | |
| Total for 2026 | 0 | 0 | | |
| | New EZ Business Applications | General Abatement application | | |
| 2025 | | | | |
| January | 0 | 0 | | |
| February | 1 | 0 | | |
| March | 0 | 0 | | |
| April | 0 | 0 | | |
| May | 0 | 0 | | |
| June | 0 | 0 | | |
| July | 2 | 0 | | |
| August | 0 | 0 | | |
| September | 0 | 0 | | |
| October | 0 | 0 | | |
| November | 0 | 0 | | |
| December | 0 | 0 | | |
| Total for 2025 | 3 | 0 | | |

MONTGOMERY COUNTY HEALTH DEPARTMENT
CFY26

7

PUBLIC HEALTH

| | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV |
|-------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| COMMUNICABLE DISEASES | 8 | 7 | 6 | 6 | 4 | 5 | | | | | | |
| TB TESTS | 65 | 45 | 125 | 41 | 28 | 41 | | | | | | |
| PATERNITY / DNA TESTING | 5 | 7 | 1 | 2 | - | 1 | | | | | | |
| ACTIVE CASELOAD | 58 | 41 | 28 | 52 | 52 | 41 | | | | | | |
| IMMUNIZATIONS | 71 | 43 | 18 | 2 | 10 | 11 | | | | | | |

ELDER SERVICES

| | | | | | | | | | | | | |
|-------------------------|-----|-----|-----|-----|-----|-----|--|--|--|--|--|--|
| CARE COORD PROG CLIENTS | 675 | 663 | 674 | 681 | 691 | 711 | | | | | | |
| NURSING HOME PREScreens | 52 | 55 | 54 | 54 | 64 | 72 | | | | | | |
| MEDICARE ENROLLMENTS | 97 | 22 | 18 | 14 | 7 | 5 | | | | | | |

WIC

| | | | | | | | | | | | | |
|-----------------|-----|-----|-----|-----|-----|-----|--|--|--|--|--|--|
| CLIENTS SEEN | 279 | 260 | 218 | 248 | 255 | 213 | | | | | | |
| LEAD SCREENINGS | 16 | 30 | 26 | 16 | 13 | 20 | | | | | | |
| HOME VISITS | - | 2 | 2 | 1 | 1 | - | | | | | | |
| IMMUNIZATIONS | 164 | 153 | 119 | 164 | 156 | 124 | | | | | | |

ENVIRONMENTAL HEALTH

| | | | | | | | | | | | | |
|-------------------------------|-----|----|----|----|----|----|--|--|--|--|--|--|
| FOOD INSPECTIONS: | | | | | | | | | | | | |
| PERMANENT | 13 | 25 | 30 | 17 | 31 | 25 | | | | | | |
| TEMPORARY | - | - | - | - | - | 6 | | | | | | |
| FOOD PERMITS ISSUED: | | | | | | | | | | | | |
| PERMANENT | 143 | 53 | 11 | 2 | 4 | 19 | | | | | | |
| TEMPORARY | 5 | 8 | 17 | 21 | 28 | 23 | | | | | | |
| FOOD FACILITY COMPLAINTS | 2 | - | 1 | 2 | 6 | - | | | | | | |
| PRIVATE SEWAGE PERMITS ISSUED | - | 1 | - | 2 | 3 | - | | | | | | |
| PRIVATE WATER PERMITS ISSUED | - | - | - | - | 1 | - | | | | | | |

BEHAVIORAL HEALTH

| | | | | | | | | | | | | |
|--------------------------------|-----|-----|-----|-----|-----|-----|--|--|--|--|--|--|
| MENTAL HEALTH CASELOAD | 356 | 359 | 350 | 368 | 365 | 350 | | | | | | |
| NEW HORIZONS CASELOAD | 5 | 5 | 5 | 5 | 5 | 3 | | | | | | |
| ALCOHOL/SUBSTANCE USE CASELOAD | 41 | 37 | 28 | 29 | 32 | 33 | | | | | | |
| HELPLINE CALLS RECEIVED | 2 | 2 | - | 2 | 4 | 2 | | | | | | |
| HELPLINE FACE-TO-FACE | 1 | 2 | - | 2 | 4 | 1 | | | | | | |
| HELPLINE HOSPITALIZED | - | - | - | - | 1 | - | | | | | | |

N/A: Information was not available at the time of this report.

MONTGOMERY COUNTY HEALTH DEPARTMENT
CFY26

| | December | January | February | March | April | May | June | July | August | September | October | November | Yearly Totals |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------|--------|--------|-----------|---------|----------|----------------|
| Actual Beginning Balance | \$4,293,607.12 | \$4,366,579.07 | \$4,504,871.60 | \$4,334,635.35 | \$4,651,427.93 | \$4,661,557.46 | | | | | | | |
| Beginning Checking Balance | \$1,347,567.29 | \$1,420,539.24 | \$1,558,831.77 | \$1,388,595.52 | \$1,705,388.10 | \$1,715,517.63 | | | | | | | |
| Income | | | | | | | | | | | | | |
| Local & PPR Taxes | \$7,894.78 | \$9,558.76 | \$0.00 | \$3,019.97 | \$4,986.61 | \$12,268.08 | | | | | | | \$37,728.20 |
| Grants | \$279,849.20 | \$236,090.69 | \$152,446.87 | \$613,982.70 | \$225,422.00 | \$216,263.71 | | | | | | | \$1,724,055.17 |
| Fees | \$77,020.85 | \$123,466.28 | \$75,202.95 | \$102,570.32 | \$60,653.64 | \$47,841.60 | | | | | | | \$486,755.64 |
| Interest | \$8,483.18 | \$2,972.52 | \$2,967.51 | \$8,287.15 | \$3,510.63 | \$2,928.88 | | | | | | | \$29,149.87 |
| Transfer In | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | \$0.00 |
| Other | \$33,756.31 | \$15,030.11 | \$11,581.24 | \$7,987.17 | \$8,212.34 | \$12,208.77 | | | | | | | \$88,775.94 |
| Total | \$407,004.32 | \$387,118.36 | \$242,198.57 | \$735,847.31 | \$302,785.22 | \$291,511.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Expenditures | | | | | | | | | | | | | |
| Health Department Bills | \$147,158.42 | \$64,922.58 | \$220,788.96 | \$231,984.02 | \$97,935.81 | \$593,414.16 | | | | | | | \$1,356,203.95 |
| Purchase of CD's | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | \$0.00 |
| Purchase of Building | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| Payroll | \$186,873.95 | \$183,903.25 | \$191,645.86 | \$187,070.71 | \$194,719.88 | \$317,587.28 | | | | | | | \$1,261,800.93 |
| Total | \$334,032.37 | \$248,825.83 | \$412,434.82 | \$419,054.73 | \$292,655.69 | \$911,001.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Ending Checking Balance | \$1,420,539.24 | \$1,558,831.77 | \$1,388,595.52 | \$1,705,388.10 | \$1,715,517.63 | \$1,096,027.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Investments | | | | | | | | | | | | | |
| CD's (Beg. Bal.) | \$2,940,117.33 | \$2,940,117.33 | \$2,940,117.33 | \$2,940,117.33 | \$2,940,117.33 | \$2,940,117.33 | | | | | | | |
| CD Interest | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| New CD's - tr. from ckg. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| Cash In CD - dep. to ckg. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| Ending Balance | \$2,940,117.33 | \$2,940,117.33 | \$2,940,117.33 | \$2,940,117.33 | \$2,940,117.33 | \$2,940,117.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Working Cash Bal. | \$1,426,461.74 | \$1,564,754.27 | \$1,394,518.02 | \$1,711,310.60 | \$1,721,440.13 | \$1,101,949.73 | | | | | | | |
| Actual Ending Bal. | \$4,366,579.07 | \$4,504,871.60 | \$4,334,635.35 | \$4,651,427.93 | \$4,661,557.46 | \$4,042,067.06 | | | | | | | |



MONTGOMERY COUNTY HIGHWAY DEPARTMENT
CODY A. GREENWOOD, COUNTY ENGINEER
11159 IL Route 185, Hillsboro, Illinois 62049
Phone 217-532-6109, Fax 217-532-6642

8

June 2026 Maintenance Report

The following maintenance items were performed in the month of May 2026:

Signage

Repair various signs

Miscellaneous

Picked up trash and dead deer
Patch potholes and edges
Continued spraying weeds in ROW
Pulled rock shoulders with disc
Placed rock on shoulders with belt
Installed entrance culverts
Worked on drainage/erosion projects
Cut Brush
Fixed various culverts

Cody A. Greenwood, P.E.
County Engineer

June 2nd, 2026

9

- (1) Ran Sewer Auger down Sewer Drain of S1 + S2 Plumbing Chase at Jail-House, 10-12 times, got mattress stuffing out each time, bent up 1st Auger Spool, Installed New spool, bent it, Got (2) Rags out of Main Sewer Drain with Big Auger, had call Dan Heist to get all the way thru Plumbing Chase Drain, Pushed Thru Mattress Bedding, ^{rag} about got his Auger stuck.
- (2) Warham's Security Arrived, started Working on Key-Fob's at ROE/Veteran's Buildings.
- (3) Heist-Plumbing Fixed Broken off Tail-Pipe in Plumbing chase of S-1 + S-2 at Jail-House.
- (4) Replace (2) T-8 yft. Bulbs in Fixture in Jailhouse Tunnel.
- (5) Unplugged Both Spout Pipe's in Plumbing-Chase of S1 + S2, Rodded em out, clogged up.
- (6) Also Replace (2) Different Faucet stems + seats in same Plumbing-chase.
- (7) Replaced Broken Tail-Pipe in same Plumbing chase.
- (8) Replace Top Barrel Motor of Incinerator for Animal Control, old one Burn't up, Rubber Coupler between Pump + Motor Disintegrated, Replaced it as Well.
- (9) Bridges Lock + key changed Tumbler's for (3) Lockset's over at Bane's New Building, ReCut some Master Key's which wouldn't fit in Dan Hough's Office Lockset.
- (10) Replace Filter's in Chemical-Cannister's at N.C. + Above Jail-House Weekly.
- (11) Mowed, Trimmed part of the Month.
- (12) Hillsboro Rental Blew out Fuel-lines to Diesel Kubota Rider Again, Found Debris in Bypass or over-flow line.
- (13) Hillsboro Rental Found on Gas Kubota someone cut off the Gas shut-off, Gas was going into the oil, + someone ruined one of the Jets in the carb. so need's New carb. + Gas shut-off.
- (14) Pick up Coleman Power-Mate Generator from Roy Wilson, Pull-Rope Brake + needed Protection.

- (15) Dale Smith from Tom Day Co. installed Reverse Osmosis System in Sandy L. Office.
- (16) Tanner's Tint arrived May 13th & Tinted Front Windows of Bane's new Building.
- (17) Acorate Pirt, spread Grass Seed, & Straw where Bondurant Plumbing replaced Gutting Pipes, West Side, Old Court-House.
- (18) Reseed & Restraw by Fire Hydrant behind Sheriff's Building, & by Parking lot of Sheriff's Dept. Across the street at that Hydrant, spread Grass Seed in Front of Sheriff's Building & East side of Old Court-House.
- (19) Do Weekly Generator's ck list.
- (20) Took Diesel Kubota over to Nail's Power Equip. Went Down again after mowing for 4-hours, they had it for over (2) weeks, Ran out 5-Gallon Gas thru it & there 5-Gallon Gas thru it, ran it for 15-Hour's Blades engaged, Couldn't find any issue with it Again.
- (21) Yount-Mowing, mowed for (3) week's while Both Mower's were Down. \$175.00 a Week.
- (22) Look at Sink Spout in North Y. Rm. at Jail-House, Innate Broke Spout, couldn't find original spout thru (2) Different Vendor's, Dan Heist made a Spout out of Chrome Nipple's & took out old Supply-line's & added Compression Fitting's & Flex-Hose.
- (23) Tim from Hurst/Roche is working on Spec. sheet for Old Court-House steam Boiler.
- (24) Remove (2) Water Jug Cooler's from Sandy L. Dept. & store, & Also Throw away a small Table.
- (25) Rack for split A/C Unit & Hole Drilled out in New Container at Cross Tower Will work for New Unit.
- (26) Installed New Bearing's in Animal-Control Bone Crusher.
- (27) Installed (2) New Eye-Wash station's by Jit. Dept. & by Treasurer's Breakroom.
- (28) Brian Hampton of Probation Dept. informed us the old

- Delta Faucet in there Drug Rm. was Leaking Water ^{N.C.}
 Around Base, We replaced it with Moon Faucet.
- (29) C+C Cooling arrived on 5-15-26 + Reinstalled A/C split-Unit to New Container at Cross Tower Hill.
- (30) Russ Jones installed Temp. Power to New Container + Arrived at a later Date to make it Permanent for Building + Generac Generator.
- (31) C+C Cooling arrived on 5-18-26 + Replaced AHU + (1) A/C Unit at Bane's New Building, Replaced front 35 year old Furnace, kept 13yr. old A/C Unit, + Also Repaired Boiler. etc.
- (32) Circic Painting canceled there Appt. for Board Rm. + front of Old Court-House Renovation, Rescheduled for June 20th.
- (33) Install PVC Cap over Hole which was Drilled in Container at Cross Tower Hill + Plugged Hole with Insulation.
- (34) Armstrong Pump Leaking Water from seals in N.C. AHU-Rm, took Pump + Motor Apart, took Pump Assembly to Vandavia Electric / Motor for New Seals + Bearings, Got it Back but Manufacturer forgot to send New shaft keepers, waiting on em, have a Rebuilt ~~Best~~ Pump on shelves but no Impeller, ordered it as well.
- (35) C+C Cooling installed Relay's for Boiler system at Bane's New Building so system won't run all year around.
- (36) Roger, myself, + Mark Hughes used his Probe to find a Broken Pipe in Front of Old Court-House which Flat Roof Guttering Drains too, Dug it out, Repaired Broken Pipe + Filled in with Dirt, Reseeding + Strawced. (4-Inch)
- (37) Weiss Construction can install (2) New Door's at Bane's Building for \$2500.
- (38) Clean up Contractor's mess at Bane's Build.
- (39) Meet with Entoc Control's, Found our Main Chiller Valve was Bouncing Around, Actuator was installed In-Correctly, added a Jumper Wire in Control-Panel, Made Adjustments to Lochriver Boilers, Adjusted chiller Cock-out pressure for 4° pressure + 2° pressure Also Found Red

- Damper Motor in AHU #1 N.C., for Fresh Air D11 Exhaust Vents, Advised to Replace all (3) Damper Motor's + install em outside of AHU instead of inside, + Redo Linkage, for about \$3000, - \$3500.
- (40) Roger Picked up (2) New wheel-chair's given to us from Hillsboro Hospital, took (1) to N.C. + other Old one.
- (41) Aaron from Wenson / Robinson Arrived to ck. out leaking Chiller Piping, Tighten up (2) Packing Nuts + Reinsulated over Valve's, Found a Dirty Screen in our Make-up Valve for Water to Cochran Boilers, causing an low Water Alarm, I cleaned it out, Doing O.K. Now.
- (42) F.T. Dept. Moved some F.T. Equip. at Animal-Control for New Door Installation.
- (43) County Coordinator's A/C Unit not Working, added R410A Refrigerant
- (44) checked Refrigerant Levels for Head of Assessments Main Office + Miles Harris old Office.
- (45) Go to Animal-Control + Repair a Hole in the Wall in the Kennel Area.
- (46) Install (2) New 2" Pressure Gauges Inline for our Bell + Gossett Circulating Pumps, N.C. AHU-Rm.
- (47) Mowed, Weedeated, sprayed Round-up at Cross Tower Hill Property + cleaned up Piping, etc. Trash from Contractors.
- (48) Frank Newberry Repaired Pull-string Mechanism to Roger's Pushmower, we Reinstalled Top.
- (49) Work on Maint. Door Closures Adjust it, Tighten up Door Hinges.
- (50) Work on Employee's Entrance Back Door to N.C. Adjust Door Closure, Tighten up Door Hinges, Bend Bottom Hinges.
- (51) Myself, Jim May, Mark Hughes, Hung Banner's in Front of Old Court-House for 250 year Celebration.
- (52) Repaired light fixture in Front of Old Court-House, ~~Washer~~ Nut came off Conduit-Piping, Getting quote for New Fixture's.

- (53) Mark Hughes & Myself was uptown Fri. Night 5-29-26 Help out the 250th Celebration Ceremony. 3 1/2 hrs.
- (54) Go out to Animal-Control Incinerator Building, Main Burner Down, Replaced Ignitor Assembly (Gun) & Tip. Going again.
- (55) Do June Monthly ck. lists at (9) Buildings, Fire Exts, Emergency Lights, Filters, Belts, etc, Exit-Lights, Lights, et
- (56) Do Quarterly ck. list at New Court-House & Above Jail-House, Grease Bearings, oil up B&G Pumps, etc.
- (57) Replace (1) Belt on AHU#2, New Court-House.
- (58) Replace (1) Belt on Kitchen AHU above Jail-House.
- (59) ck. above Ceiling Grid for Leaking Water, in Hallway before Court-Reporter's Office, N.C.
- (60) Re-Install Window Screen for Lori Speiser's office N.C.
- (61) Snow-Blade for Sheriff's Side by Side will be paid by Safety Grant thru Mike Plunkett.
- (62) Do June Monthly Fire Exts., Exits-lights, ck. list thru-out N.C.
- (63) Do June Monthly Fire Exts., Exit-Lights, Emergency-Lights ck. list thru-out Jail-House.
- (64) Do June Monthly Fire Exts., ck. outside & inside lights, Pop-off & Drain Abit Hot-water Heaters, etc. at ROE/Veteran's Buildings.
- (65) Replace (1) 4ft. T-8 Bulb in Fixture, Hallway of ROE Build.
- (66) Did (43) Work-orders for month of May.

Probation and Court Services Department

Fourth Judicial Circuit of Illinois

Montgomery County

Montgomery County Courthouse
120 N. Main
Hillsboro, Illinois 62049

Chief Managing Officer
BANE' A. ULRICI
baneau@montgomerycountyil.gov

Senior Probation Officer
BRIAN T. HAMPTON
brianh@montgomerycountyil.gov

Secretary
MELISSA LOAFMAN
melissal@montgomerycountyil.gov

Phone: 217-532-9506
FAX: 217-532-5792

Probation Officers
KENT R. LOVELACE
kentl@montgomerycountyil.gov

CHERYL R. MERANO
cherylm@montgomerycountyil.gov

JODI SPEISER
jodis@montgomerycountyil.gov

June 1, 2026

TO: HONORABLE
BOARD CHAIRMAN

FROM: BANE' ULRICI
CHIEF MANAGING OFFICER

MAY 2026 STATISTICS

| | |
|---|---------------------|
| RESTITUTION PAID BY ADULTS | \$ 6,119.35 |
| PROBATION FEES PAID BY ADULTS | \$ 4,143.98 |
| DRUG TEST FEES PAID BY ADULTS | \$ 650.00 |
| VICTIM IMPACT PANEL FEES PAID BY ADULTS | \$ 752.00 |
| ELEC. MONITORING FEES PAID BY ADULTS | \$ 0 |
| DRUG COURT FEES | \$ 204.00 |
| COURT SERVICES | \$ 257.00 |
| DRUG COURT/MENTAL HEALTH | \$ 859.41 |
| PROBATION OPS FEES | \$ 20.00 |
| | <u>\$ 13,005.74</u> |

| | |
|---|-----------------|
| RESTITUTION PAID BY JUVENILES | \$ 60.00 |
| PROBATION FEES PAID BY JUVENILES | \$ 0 |
| DRUG TEST FEES PAID BY JUVENILES | \$ 0 |
| ELEC. MONITORING FEES PAID BY JUVENILES | \$ 0 |
| | <u>\$ 60.00</u> |

Total Adult & Juvenile: \$ 13,065.74

TOTAL CASELOAD AS OF MAY 31ST, 2026

CRIMINAL:

| | |
|--------------------|-----|
| Felony: | 78 |
| Misdemeanor: | 25 |
| DUI: | 5 |
| JUVENILE: | 4 |
| RECOVERY COURT: | 18 |
| ADMINISTRATIVE: | 493 |
| (Adult & Juvenile) | |

MAY 2026 STATISTICS

NEW CASES

| | |
|-------------|----|
| Felony | 10 |
| Misdemeanor | 9 |
| DUI | 2 |
| Juvenile | 0 |

DISCHARGES

| | |
|-------------|---|
| Felony | 3 |
| Misdemeanor | 0 |
| DUI | 0 |
| Juvenile | 0 |

PRESENTENCE (Adults)

| | |
|--------------------|---|
| Assigned | 1 |
| Disposed | 3 |
| Supplement Reports | 0 |
| Pending | 1 |

DISPOSITIONAL REPORTS

| | |
|--------------------|---|
| Assigned | 0 |
| Disposed | 0 |
| Supplement Reports | 0 |
| Pending | 0 |

HOME STUDY

| | |
|--------------------|---|
| Assigned | 0 |
| Disposed | 0 |
| Supplement Reports | 0 |
| Pending | 0 |

MAY 2026 STATISTICS

REVOCATIONS (Adults): 1


REVOCATIONS (Juveniles): 0

PUBLIC SERVICE EMPLOYMENT

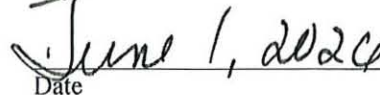
Note: Public Service Stats are now reflective of active cases only. The total hours to be completed are reflective of those cases that have hours ordered and no longer reflect the hours pending court, hours with outstanding warrants, or hours transferred out of state.

| | |
|--|-------------|
| Public Service Employment-Balance-Adult: MAY 2026 | 5340 |
| Public Service Employment Added for Adult: MAY 2026 | 95 |
| Public Service Employment Completed for Adult MAY 2026 | <u>40</u> |
| Remaining PSE hours to be completed-Adult: MAY 2026 | 5395 |
| | |
| Public Service Employment-Balance-Juvenile: MAY 2026 | 30 |
| Public Service Employment Added for Juvenile: MAY 2026 | 0 |
| Public Service Employment Completed for Juvenile: MAY 2026 | <u>30</u> |
| Remaining PSE hours to be completed: MAY 2026 | 0 |

RESPECTFULLY SUBMITTED BY:



Bance Ulrici



Date

CIRCUIT: 04

DEPARTMENT: Montgomery

MONTH/YEAR: 5/2026 PREPARER: Bane Ullrci PRB

I. Intakes Completed During Month

A. Full 21 B. Partial 0

II. Demographics of Intakes

A. Sex

| | a.Felony | b.Other |
|-----------|----------|---------|
| 1. Male | 7 | 7 |
| 2. Female | 3 | 4 |
| 3. Total | 10 | 11 |

B. Age

| | a.Felony | b.Other |
|---------------|----------|---------|
| 1. 17 - Under | 0 | 1 |
| 2. 18 - 20 | 0 | 0 |
| 3. 21 - 30 | 1 | 2 |
| 4. 31 - 40 | 1 | 3 |
| 5. 41 - 49 | 4 | 3 |
| 6. 50 - Over | 4 | 2 |
| 7. Total | 10 | 11 |

C. Race and Ethnicity

| | a.Felony | b.Other |
|--------------------|----------|---------|
| 1. American Indian | 0 | 0 |
| 2. Asian | 0 | 0 |
| 3. Black | 0 | 0 |
| 4. Hispanic | 0 | 1 |
| 5. White | 10 | 10 |
| 6. Other | 0 | 0 |
| 7. Total | 10 | 11 |

D. Background at Offense

| | a.Felony | b.Other |
|-------------------------|----------|---------|
| 1. Employed | 4 | 5 |
| 2. High School Graduate | 2 | 5 |

E. Felony Offense Classification

| | | | |
|------------|---|------------|----|
| 1. Class 1 | 0 | 4. Class 4 | 3 |
| 2. Class 2 | 1 | 5. Other | 0 |
| 3. Class 3 | 6 | 6. Total | 10 |

III. Restitution and Fees Ordered (Active and Administrative)

| | |
|--|-----|
| A. New Cases Ordered to Pay Restitution | 0 |
| B. Total Amount of Restitution Ordered | .00 |
| C. Number of New Cases Ordered to Pay Fees | 20 |

IV. Programs Ordered for New Cases (Active and Administrative)

| | |
|-------------------------------|---|
| A. Alcohol Treatment | 0 |
| B. Drug Treatment | 0 |
| C. Alcohol and Drug Treatment | 0 |
| D. Mental Health | 2 |
| E. Sex Offender Treatment | 0 |
| F. TASC | 0 |

V. Programs Ordered for DUI Cases (Active and Administrative)

| | |
|----------------------------|---|
| A. DUI Education | 0 |
| B. Treatment | 0 |
| C. Education and Treatment | 0 |
| D. Other (Explain) | 0 |

VI. DUI Assessment Level (Active and Administrative)

| | 1.Level 1 | 2.Level 2 | 3.Level 3 | 4.No Assess | 5.Total |
|--------------------------|-------------|-----------|-----------|-------------|---------|
| | a.Sig b.Mod | | | | |
| A. Probation | 0 | 0 | 0 | 0 | 0 |
| B. Conditional Discharge | 0 | 0 | 0 | 0 | 0 |
| C. Supervision | 0 | 0 | 0 | 0 | 0 |
| D. Total | 0 | 0 | 0 | 0 | 0 |

VII

| | a.Home Confinement | | b.Supervised Pretrial Release | |
|---------------------------------|-------------------------|-----------------------|-------------------------------|-----------------------|
| | 1. Ordered During Month | 2. Total End of Month | 1. Ordered During Month | 2. Total End of Month |
| A. Electronically Monitored | 0 | 3 | 0 | 0 |
| B. Non-electronically Monitored | 0 | 2 | 0 | 4 |
| C. Total | 0 | 5 | 0 | 4 |

VIII. Active Caseload

| | a.Felony | b.Misdemeanor | c.DUI | d.Traffic | e.Total |
|---------------------------------|----------|---------------|-------|-----------|---------|
| A. Beginning Caseload | 71 | 16 | 3 | 0 | 90 |
| B. Admissions | | | | | |
| 1. Probation | 10 | 6 | 1 | 0 | 17 |
| 2. Conditional Discharge | 0 | 0 | 0 | 0 | 0 |
| 3. Supervision | 0 | 3 | 1 | 0 | 4 |
| 4. Subtotal (1+2+3) | 10 | 9 | 2 | 0 | 21 |
| C. Readmitted Administrative | 0 | 0 | 0 | 0 | 0 |
| D. Subtotal (A+B.4)+C | 81 | 25 | 5 | 0 | 111 |
| E. Cases Dropped | | | | | |
| 1. Scheduled Termination | 1 | 0 | 0 | 0 | 1 |
| 2. Early Termination | 0 | 0 | 0 | 0 | 0 |
| 3. Absconder/Warrant | 0 | 0 | 0 | 0 | 0 |
| 4. Revoked-Technical Violation | 0 | 0 | 0 | 0 | 0 |
| 5. Revoked-New Violation | 0 | 0 | 0 | 0 | 0 |
| 6. Alternate DOC Commitment | 0 | 0 | 0 | 0 | 0 |
| 7. Unsatisfactory Termination | 1 | 0 | 0 | 0 | 1 |
| 8. Transferred Out | 1 | 0 | 0 | 0 | 1 |
| 9. Other (explain) | 0 | 0 | 0 | 0 | 0 |
| 10. Deceased | 0 | 0 | 0 | 0 | 0 |
| 11. Subtotal (add 1 through 10) | 3 | 0 | 0 | 0 | 3 |
| F. Total (D-E 11) | 78 | 25 | 5 | 0 | 108 |

IX. Commitments to Department of Corrections

Number 3

X. Interstate Compact Cases

Number 7

XI. Classification of Active Caseload

| | 1.Very High | 2.High | 3.Moderate | 4.Low/Mod | 5.Low | 6.Unclass | 7.Total |
|----------------|-------------|--------|------------|-----------|-------|-----------|---------|
| A. Felony | 0 | 3 | 27 | 5 | 8 | 35 | 78 |
| B. Misdemeanor | 0 | 2 | 2 | 1 | 2 | 18 | 25 |
| C. DUI | 0 | 0 | 0 | 0 | 2 | 3 | 5 |
| D. Traffic | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E. Total | 0 | 5 | 29 | 6 | 12 | 56 | 108 |

XII. Administrative Caseload

| | |
|-------------|-----|
| A. Active | 389 |
| B. Inactive | 98 |

XIII. Full-Presentence Investigations
Ordered/Pending

| | | | |
|-----------|---|-----------|---|
| A. Number | 1 | B. Number | 3 |
|-----------|---|-----------|---|

XIV. Investigations Completed

| | 1.Felony | 2.Misdemeanor | 3.DUI | 4.Traffic | 5.Total |
|--------------------------|----------|---------------|-------|-----------|---------|
| A. Pre-sentence | 1 | 0 | 0 | 0 | 1 |
| B. Abbreviated PSI | 0 | 0 | 0 | 0 | 0 |
| C. Pretrial Bond Reports | 0 | 0 | 0 | 0 | 0 |
| D. Record Check | 0 | 0 | 0 | 0 | 0 |
| E. JDP | 0 | 0 | 0 | 0 | 0 |
| F. Other (Explain) | 0 | 0 | 0 | 0 | 0 |

XV. Case Violations Reported

| | A.Technical | B.New Offense |
|---------------------|-------------|---------------|
| Violations Reported | 7 | 1 |

XVI. Court Action on Violations

| | 1.Technical | 2.New Offense |
|-----------------|-------------|---------------|
| A. No Violation | 5 | 2 |
| B. Violation | 1 | 0 |
| C. Total | 6 | 2 |

Signature of Approval by Chief/Director



CIRCUIT: 04

COUNTY: Montgomery

MONTH/YEAR: 5/2026 PREPARER: Bane Ullrci PRB

I. Juvenile Court Activity

| | 1.Delinquency | 2.Addiction | 3.MRAI | 4.Truancy | 5.Neglect /Abuse | 6.Dependant | 7.Total |
|--------------------------------|---------------|-------------|--------|-----------|------------------|-------------|---------|
| A. Petitions Filed | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| B. Court Action During Month | ----- | | | | | | |
| 1. Petitions Dismissed | 2 | 0 | 0 | 0 | ----- | ----- | 2 |
| 2. Continued Under Supervision | 0 | 0 | 0 | 0 | ----- | ----- | 0 |
| 3. Adjudication | 1 | 0 | 0 | 0 | ----- | ----- | 1 |

II. Criminal Prosecutions

| |
|------------------|
| A. Automatic |
| B. Discretionary |
| ----- |
| C. Total |

III. Admissions During Month to Active Caseload

IV. Demographics for Admissions

| A. Sex | Formal | Informal | C. Race/Ethnicity | Formal | Informal |
|--------|--------|----------|------------------------|--------|----------|
| Male | 0 | 1 | American Indian/Eskimo | 0 | 0 |
| Female | 0 | 0 | Asian/Pacific Islander | 0 | 0 |
| | | | Black | 0 | 0 |
| | | | Hispanic Origin | 0 | 0 |
| | | | White | 0 | 1 |
| | | | Other | 0 | 0 |
| | | | Total | 0 | 1 |

V. Intakes Completed

| | |
|------------|-------|
| A. Full | 1 |
| B. Partial | 0 |
| ----- | ----- |
| C. Total | 1 |

| | Formal | Informal |
|-------------------|--------|----------|
| A. Delinquency | 0 | 0 |
| B. Addiction | 0 | 0 |
| C. MRAI | 0 | 0 |
| D. Truancy | 0 | 0 |
| E. Neglect /Abuse | 0 | 0 |
| F. Dependant | 0 | 1 |
| ----- | ----- | ----- |
| G. Total | 0 | 1 |

B. Age

| | Formal | Informal |
|----------|--------|----------|
| 12-Under | 0 | 0 |
| 13 | 0 | 1 |
| 14 | 0 | 0 |
| 15 | 0 | 0 |
| 16 | 0 | 0 |
| 17-over | 0 | 0 |
| ----- | ----- | ----- |
| Total | 0 | 1 |

VIII. Placements

| | 1.In State | 2.Out of State | 3.Total |
|--------------------------------|------------|----------------|---------|
| A. Number Beginning of Month | 0 | 0 | 0 |
| B. Ordered Placed During Month | ----- | ----- | ----- |
| 1. Foster Home | 0 | 0 | 0 |
| 2. Group Home | 0 | 0 | 0 |
| 3. Resid. Treatment | 0 | 0 | 0 |
| 4. With Relative | 0 | 0 | 0 |
| 5. Subtotal | 0 | 0 | 0 |
| C. Number Removed During Month | 0 | 0 | 0 |
| ----- | ----- | ----- | ----- |
| D. Total End of Month | 0 | 0 | 0 |

VII. Court Ordered Programs

| | |
|-----------------------------|---|
| A. Alcohol | 0 |
| B. Drug Treatment | 0 |
| C. Alcohol & Drug Treatment | 0 |
| D. Youth Services Agency | 0 |
| E. Mental Health | 0 |
| F. Alternative Education | 0 |
| G. TASC | 0 |
| H. UDIS | 0 |
| I. JTPA | 0 |
| J. Other (explain) | 0 |

D. Education (Delinquency Only)

| Enrolled in School at Offense | Formal | Informal |
|-------------------------------|--------|----------|
| | 0 | 0 |

VI. Restitution and Fees Ordered (Active and Administrative)

| | |
|--|-----|
| A. New Cases Ordered To Pay Restitution | 0 |
| B. Total Amount of Restitution Ordered | .00 |
| C. Number of New Cases Ordered to Pay Fees | 0 |

IX. Active Caseload

| | a.Probation | b.Supervision | c.Cont. Under Supervision | d.Informal | e.Other | f.Total |
|----------------------------------|-------------|---------------|---------------------------|------------|---------|---------|
| A. Caseload Beg. of Month | 1 | 1 | 0 | 1 | 0 | 3 |
| B. New Admissions | 0 | 0 | 0 | 1 | 0 | 1 |
| C. Re-admitted from Admin. | 0 | 0 | 0 | 0 | 0 | 0 |
| D. Transferred In | 0 | 0 | 0 | 0 | 0 | 0 |
| E. Subtotal (A+B+C+D) | 1 | 1 | 0 | 2 | 0 | 4 |
| F. Cases Dropped | | | | | | |
| 1. Scheduled Termination | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Early Termination | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. Absconder/Warrent | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. Revoked-Technical | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Revoked-New Offense | 0 | 0 | 0 | 0 | 0 | 0 |
| 6. Alternate DOC Commit | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. Unsatisfactory Termination | 0 | 0 | 0 | 0 | 0 | 0 |
| 8. Transferred Out | 0 | 0 | 0 | 0 | 0 | 0 |
| 9. Other (explain) | 0 | 0 | 0 | 0 | 0 | 0 |
| 10. Deceased | 0 | 0 | 0 | 0 | 0 | 0 |
| 10. Subtotal (Add 1 - 10) | 0 | 0 | 0 | 0 | 0 | 0 |
| G. Caseload End of Month (E-F11) | 1 | 1 | 0 | 2 | 0 | 4 |

X. Commitments to DOC

| | |
|-----------------------|---|
| A. Full | 0 |
| B. Evaluation | 0 |
| C. Habitual Juv. Off. | 0 |
| D. Violent Juv. Off. | 0 |
| E. Total | 0 |

XIII. Classification of Active Caseload

| | a.Very High | b.High | c.Moderate | d.Low/Mod | e.Low | f.Unclass | g.Total |
|---------------------|-------------|--------|------------|-----------|-------|-----------|---------|
| A. Probation | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| B. Supervision | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| C. Cont. Under Sup. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| D. Informal | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| E. Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| F. Total | 0 | 0 | 2 | 0 | 1 | 1 | 4 |

XIV. Investigations

| | Completed |
|----------------------|-----------|
| A. Social Histories | 0 |
| B. Adoption | 0 |
| C. Contested Custody | 0 |
| D. Suppl. Soc. Hist. | 0 |
| E. Intake Screening | 0 |
| F. Other (Explain) | 0 |
| G. Total | 0 |

XV. Case Violations Reported

| | 1. Technical | 2. New Offense | 3. Total |
|---------------------|--------------|----------------|----------|
| Violations Reported | 0 | 0 | 0 |

XVI. Court Action on Violations

| | 1. Technical | 2. New Offense | 3. Total |
|-----------------------|--------------|----------------|----------|
| A. No Violation | 0 | 0 | 0 |
| B. Violation Found | 0 | 0 | 0 |
| C. Total Court Action | 0 | 0 | 0 |

XVII. Home Detention/Electronic Monitoring

| | A. PreAdjud. Home Det. | | B. Post Adjud. Home Det. | |
|--------------------------|------------------------|-----------------|--------------------------|-----------------|
| | 1. Ordered this Month | 2. End of Month | 1. Ordered this Month | 2. End of Month |
| a. With Elect. Monit. | 0 | 0 | 0 | 0 |
| b. Without Elect. Monit. | 0 | 0 | 0 | 0 |
| c. Total | 0 | 0 | 0 | 0 |

Signature of Approval by Chief/Director



CIRCUIT: 04

DEPARTMENT: Montgomery

MONTH/YEAR: 5/2026 PREPARER: Bane Ullrcci PRB

I. New Referrals

| A. Adult | Felony | | Misdemeanor | | DUI | | Traffic | | Ordinance | | Other(explain) | | Total | |
|------------------|--------|-------|-------------|-------|-------|-------|---------|-------|-----------|-------|----------------|-------|-------|-------|
| | Hours | Cases | Hours | Cases | Hours | Cases | Hours | Cases | Hours | Cases | Hours | Cases | Hours | Cases |
| 1. Reporting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Non-reporting | 0 | 0 | 95 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95 | 2 |
| 3. Total | 0 | 0 | 95 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95 | 2 |

| B. Juvenile | Delinquency | | Traffic | | Ordinance | | Other(explain) | | Total | |
|------------------|-------------|-------|---------|-------|-----------|-------|----------------|-------|-------|-------|
| | Hours | Cases | Hours | Cases | Hours | Cases | Hours | Cases | Hours | Cases |
| 1. Reporting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Non-reporting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

II. Placements

| | Adult | Juvenile |
|---------------------------------|-------|----------|
| A. Number of Initial Placements | 4 | 0 |
| B. Number of Re-Placed | 0 | 0 |
| C. Total Number In Placement | 53 | 0 |

III. Hours Completed During Month

| | |
|-------------|-------|
| A. Adult | 48.00 |
| B. Juvenile | .00 |

IV. Worksites

| | |
|--------------------------------|----|
| A. Number Beginning of Month | 89 |
| B. Number Added During Month | 0 |
| C. Number Dropped During Month | 0 |
| C. Total Number End of Month | 89 |

V. Caseload Summary

| | 1. Adult | | 2. Juvenile | |
|--------------------------------------|----------|-------|-------------|-------|
| | Hours | Cases | Hours | Cases |
| A. Caseload Beginning of Month | 5340 | 57 | 30 | 1 |
| B. Cases Added During Month(1.A & B) | 95 | 2 | 0 | 0 |
| C. Cases Dropped During Month | | | | |
| 1. Satisfactory Completion | 0 | 0 | 0 | 0 |
| 2. Transferred Out | 40 | 1 | 0 | 0 |
| 3. Modifications | 0 | 0 | 0 | 0 |
| 4. Revocations | 0 | 0 | 30 | 1 |
| 5. Dropped Administratively | 0 | 0 | 0 | 0 |
| 6. Other (Specify on Reverse) | 0 | 0 | 0 | 0 |
| 7. Total Dropped | 40 | 1 | 30 | 1 |
| D. Caseload End of Month (A+B-C) | 5395 | 58 | 0 | 0 |

Signature of Approval by Chief/Director



Erin S. Mattson
Montgomery County
Public Defender
ARDC # 6275465



120 N. Main St.
Hillsboro, IL 62049
phone (217) 532-9566
fax (217) 532-9567
erinm@montgomerycountyil.gov
text to (636)442-9366

June 2026

Doug Donaldson, Chairman
Montgomery County Board
Historic Courthouse
Hillsboro, IL 62049

Chairman Donaldson:

Enclosed please find a copy of the monthly report of the Public Defender Services for the month of May 2026.

As required by Statute, a copy has been forwarded to Daniel Robbins, Circuit Clerk.

Sincerely,

Erin S. Mattson
Public Defender

ESM/em
Attch.
Copy to: Circuit Clerk

Cases Pending: May 1, 2026

| | |
|-------------|-----|
| CF | 227 |
| CM | 86 |
| DV | 8 |
| DT | 4 |
| MT | 12 |
| TR | 119 |
| JD | 4 |
| JA | 73 |
| CV | 0 |
| PTR | 159 |
| MR | 0 |
| MX | 0 |
| Post. Conv. | 1 |
| JV | 0 |

Total: 692

May 2026

| | <u>Opened</u> | <u>Closed</u> | <u>Pending</u> |
|-------------|---------------|---------------|----------------|
| CF | 8 | 19 | 216 |
| CM | 2 | 4 | 84 |
| DV | 0 | 0 | 8 |
| DT | 0 | 0 | 4 |
| MT | 1 | 1 | 12 |
| TR | 0 | 0 | 119 |
| JD | 0 | 0 | 4 |
| JA | 5 | 5 | 73 |
| CV | 0 | 0 | 0 |
| PTR | 2 | 11 | 150 |
| MR | 0 | 0 | 0 |
| MX | 0 | 0 | 0 |
| Post. Conv. | 0 | 0 | 1 |
| JV | 0 | 0 | 0 |
| Total: | 18 | 40 | 670 |

Erin S. Mattson
Public Defender

Total Cases Pending: June 1, 2026 *670*

Wes Poggenpohl
Montgomery County
Associate Public Defender
ARDC#6316826



120 N. Main Street
Hillsboro, Illinois 62049
Phone (217) 532-9566
Fax (217) 5320-9567
wesp@montgomerycountyil.gov

June 2026

Doug Donaldson, Chairman
Montgomery County Board
Historic Courthouse
Hillsboro, IL 62049

Chairman Donaldson:

Enclosed please find a copy of the monthly report of the Public Defender Services for the month of May 2026.

As required by Statute, a copy has been forwarded to Daniel Robbins, Circuit Clerk.

Sincerely,

A handwritten signature in black ink that reads "Wes Poggenpohl". The signature is written in a cursive style with a large initial "W".

Wes Poggenpohl
Associate Public Defender

WP/em
Attch.
Copy to: Circuit Clerk

Wes Poggenpohl
Associate Public Defender

Total Cases Pending: June 1, 2026

224

Regional Office of Education #3

Budget Report December 1, 2025 - November 30, 2026

FY26 County

| Expenses | Budget | December | January | February | March | April | May | June | July | August | September | October | November |
|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|---------------|---------------|---------------|------------------|----------------|-----------------|
| Clerical Salaries | \$175,621.00 | \$14,695.37 | \$14,695.37 | \$14,695.37 | \$14,695.37 | \$14,695.37 | | | | | | | |
| Truant Officer Sal | \$16,411.00 | \$1,349.57 | \$1,349.57 | \$1,349.57 | \$1,349.57 | \$1,349.57 | | | | | | | |
| Life Safety Salary | \$11,046.00 | \$905.42 | \$905.42 | \$905.42 | \$905.42 | \$905.42 | | | | | | | |
| IMRF | \$10,515.00 | \$1,214.98 | \$845.60 | \$845.60 | \$845.60 | \$845.60 | | | | | | | |
| Social Security | \$15,536.00 | \$1,263.93 | \$1,294.04 | \$1,294.04 | \$1,294.04 | \$1,294.04 | | | | | | | |
| Unemployment | \$690.00 | | \$20.37 | | | \$383.52 | | | | | | | |
| Maintenance Equip. | \$1,000.00 | \$87.62 | \$80.26 | \$88.14 | \$99.17 | \$88.60 | | | | | | | |
| Worker's Comp. Ins. | \$1,218.00 | | | | | | | | | | | | |
| Bond | \$200.00 | | | | | | | | | | | | |
| Telephone | \$3,500.00 | \$229.04 | \$231.89 | \$232.87 | \$229.95 | \$235.46 | | | | | | | |
| Travel/Seminars | \$7,000.00 | \$1,621.52 | \$1,139.80 | \$931.23 | \$440.81 | \$635.85 | | | | | | | |
| Postage | \$1,000.00 | \$780.00 | | | | | | | | | | | |
| Printing/Publishing | \$0.00 | | | | | | | | | | | | |
| Computer Services | \$0.00 | | | | | | | | | | | | |
| Dues/Fees | \$1,000.00 | | | | | | | | | | | | |
| Office Supplies | \$1,500.00 | \$525.04 | \$973.65 | | | | | | | | | | |
| Equip.Purchases | \$0.00 | | | | | | | | | | | | |
| Total | \$246,237.00 | \$22,672.49 | \$21,535.97 | \$20,342.24 | \$19,859.93 | \$20,433.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Total Exp to Date **\$104,844.06**

| | |
|---|---------------------|
| Total Budget Minus Expenses to Date | \$141,392.94 |
| FY20 Overspent by -540.91 | -\$540.91 |
| FY21 Overspent by -807.12 | -\$807.12 |
| FY22 Underspent by 180.80 | \$180.80 |
| FY22 Under paid by Montgomery County | -\$0.08 |
| FY23 Overpayment by Montgomery County | \$1.00 |
| FY23 Underspent to bring to Zero From Previous Balances | \$1,166.31 |
| FY24 Spent only the budgeted total amount | \$0.00 |
| FY25 Spent only the budgeted total amount | \$0.00 |
| Total FY26 Budget Remaining | \$141,392.94 |

Expenditure Report

Printed: 06/01/2026 8:52:01AM

Regional Office of Education #3

Date Range: 4/1/2026 to 4/30/2026

| County Fund 18 | | | | | | | | | |
|-------------------------------------|---------------------------------|--------------------------|----------------------|-----------------|--------------------|--------------------|-----------------------|-----------------|----------------|
| Function | 2110 | Attendance & Social Serv | | | | | | | |
| Object | 110 | Regular Salaries | | | | | | | |
| Account | Description | M.T.D. Activity | State Account Number | | | | | | |
| Attendance & Social Serv | | | | | | | | | |
| Regular Salaries | | | | | | | | | |
| 18.2110.110.03 | Julie Morell | 428.57 | 18-2110-110-03 | | | | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Gross Pay Expense | 4/30/26 | 428.57 | 9569 | | | 28 | G1 | | |
| | JS Total | \$428.57 | | | | | | | |
| 18.2110.110.15 | Cathy Jones | 921.00 | 18-2110-110-15 | | | | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Gross Pay Expense | 4/30/26 | 921.00 | 9569 | | | 28 | G1 | | |
| | JS Total | \$921.00 | | | | | | | |
| 110 Regular Salaries | | 1,349.57 | ** Object | | | | | | |
| Municipal Retirement | | | | | | | | | |
| 18.2110.212.03 | IMRF - Julie Morell | 22.59 | 18-2110-212-03 | | | | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Imrf Match | 4/30/26 | 22.59 | 9569 | | | 28 | RM | | |
| | JS Total | \$22.59 | | | | | | | |
| 18.2110.212.15 | IMRF - Cathy Jones | 48.54 | 18-2110-212-15 | | | | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Imrf Match | 4/30/26 | 48.54 | 9569 | | | 28 | RM | | |
| | JS Total | \$48.54 | | | | | | | |
| 212 Municipal Retirement | | 71.13 | ** Object | | | | | | |
| Fica (Social Security) | | | | | | | | | |
| 18.2110.213.03 | SS/Med - Julie Morell | 32.79 | 18-2110-213-03 | | | | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Fica Match | 4/30/26 | 32.79 | 9569 | | | 28 | FR | | |
| | JS Total | \$32.79 | | | | | | | |
| 18.2110.213.15 | SS/Med - Cathy Jones | 70.46 | 18-2110-213-15 | | | | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Fica Match | 4/30/26 | 70.46 | 9569 | | | 28 | FR | | |
| | JS Total | \$70.46 | | | | | | | |
| 213 Fica (Social Security) | | 103.25 | ** Object | | | | | | |
| Insurance (Non-Benefits) | | | | | | | | | |
| 18.2110.380.52 | Workers Comp Insurance | 0.00 | 18-2110-380-52 | | | | | | |

Expenditure Report

Printed: 06/01/2026 8:52:01AM

Regional Office of Education #3

Date Range: 4/1/2026 to 4/30/2026

| County Fund 18 | | | | | | | | | |
|--|---------------------------------|--------------------------|---------------------|-----------------|-------------------------------|----------------------|-----------------------|-----------------|----------------|
| Function | 2110 | Attendance & Social Serv | | | | | | | |
| Object | 380 | Insurance (Non-Benefits) | | | | | | | |
| Account | Description | M.T.D. Activity | | | | State Account Number | | | |
| 18.2110.380.54 | Unemployment Insurance | 30.36 | | | | 18-2110-380-54 | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| 1st Qtr. Unempl Insurance | 4/9/26 | 30.36 | 9651 | 4/9/26 | IL Department of Emp Security | 9 | | | 4/9/26 |
| | AP Total | \$30.36 | \$30.36 | | | | | | |
| 380 Insurance (Non-Benefits) | | 30.36 | | | | ** Object | | | |
| 2110 Attendance & Social Serv | | \$1,554.31 | | | | * Function | | | |
| Support Serv General Admn | | | | | | | | | |
| Regular Salaries | | | | | | | | | |
| 18.2300.110.02 | Dawn Rosborough | 2,937.26 | | | | 18-2300-110-02 | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Gross Pay Expense | 4/30/26 | 2,937.26 | 9569 | | | 28 | G1 | | |
| | JS Total | \$2,937.26 | | | | | | | |
| 18.2300.110.121 | Shay Jones | 1,601.35 | | | | 18-2300-110-121 | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Gross Pay Expense | 4/30/26 | 1,601.35 | 9569 | | | 28 | G1 | | |
| | JS Total | \$1,601.35 | | | | | | | |
| 18.2300.110.143 | Sharon Feldhake | 3,146.83 | | | | 18-2300-110-143 | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Gross Pay Expense | 4/30/26 | 3,146.83 | 9569 | | | 28 | G1 | | |
| | JS Total | \$3,146.83 | | | | | | | |
| 18.2300.110.148 | Nicole Blodgett | 3,600.11 | | | | 18-2300-110-148 | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Gross Pay Expense | 4/30/26 | 3,600.11 | 9569 | | | 28 | G1 | | |
| | JS Total | \$3,600.11 | | | | | | | |
| 18.2300.110.166 | Stephanie Matzker | 428.65 | | | | 18-2300-110-166 | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Gross Pay Expense | 4/30/26 | 428.65 | 9569 | | | 28 | G1 | | |
| | JS Total | \$428.65 | | | | | | | |
| 18.2300.110.78 | Sarah Huckstead | 2,981.17 | | | | 18-2300-110-78 | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Gross Pay Expense | 4/30/26 | 2,981.17 | 9569 | | | 28 | G1 | | |
| | JS Total | \$2,981.17 | | | | | | | |
| 110 Regular Salaries | | 14,695.37 | | | | ** Object | | | |

Expenditure Report

Printed: 06/01/2026 8:52:01AM

Regional Office of Education #3

Date Range: 4/1/2026 to 4/30/2026

| | | | |
|-----------------------|-------------|---------------------------|----------------------|
| County Fund 18 | | | |
| Function | 2300 | Support Serv General Admn | |
| Object | 110 | Regular Salaries | |
| Account | Description | M.T.D. Activity | State Account Number |

| Municipal Retirement | | | | | | | | | | |
|----------------------|--------------------------|----------|--------------|----------|-------------|-------------|----------------|----------|---------|-----------------|
| 18.2300.212.02 | IMRF - Dawn Rosborough | | 154.80 | | | | | | | 18-2300-212-02 |
| Description | Expended/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice | |
| Imrf Match | 4/30/26 | 154.80 | 9569 | | | 28 | RM | | | |
| | JS Total | \$154.80 | | | | | | | | |
| 18.2300.212.121 | IMRF - Shay Jones | | 84.39 | | | | | | | 18-2300-212-121 |
| Description | Expended/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice | |
| Imrf Match | 4/30/26 | 84.39 | 9569 | | | 28 | RM | | | |
| | JS Total | \$84.39 | | | | | | | | |
| 18.2300.212.143 | IMRF - Sharon Feldhake | | 165.84 | | | | | | | 18-2300-212-143 |
| Description | Expended/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice | |
| Imrf Match | 4/30/26 | 165.84 | 9569 | | | 28 | RM | | | |
| | JS Total | \$165.84 | | | | | | | | |
| 18.2300.212.148 | IMRF - Nicole Blodgett | | 189.74 | | | | | | | 18-2300-212-148 |
| Description | Expended/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice | |
| Imrf Match | 4/30/26 | 189.74 | 9569 | | | 28 | RM | | | |
| | JS Total | \$189.74 | | | | | | | | |
| 18.2300.212.166 | IMRF - Stephanie Matzker | | 22.59 | | | | | | | 18-2300-212-166 |
| Description | Expended/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice | |
| Imrf Match | 4/30/26 | 22.59 | 9569 | | | 28 | RM | | | |
| | JS Total | \$22.59 | | | | | | | | |
| 18.2300.212.78 | IMRF - Sarah Huckstead | | 157.11 | | | | | | | 18-2300-212-78 |
| Description | Expended/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice | |
| Imrf Match | 4/30/26 | 157.11 | 9569 | | | 28 | RM | | | |
| | JS Total | \$157.11 | | | | | | | | |

212 Municipal Retirement 774.47 -- Object

| Fica (Social Security) | | | | | | | | | | |
|------------------------|--------------------------|----------|--------------|----------|-------------|-------------|----------------|----------|---------|-----------------|
| 18.2300.213.02 | SS/Med - Dawn Rosborough | | 224.71 | | | | | | | 18-2300-213-02 |
| Description | Expended/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice | |
| Fica Match | 4/30/26 | 224.71 | 9569 | | | 28 | FR | | | |
| | JS Total | \$224.71 | | | | | | | | |
| 18.2300.213.121 | SS/Med - Shay Jones | | 122.50 | | | | | | | 18-2300-213-121 |
| Description | Expended/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice | |

Expenditure Report

Printed: 06/01/2026 8:52:01AM
 Regional Office of Education #3
 Date Range: 4/1/2026 to 4/30/2026

| | | | | | | | | | |
|-----------------------|------|---------------------------|--|--|--|--|--|--|--|
| County Fund 13 | | | | | | | | | |
| Function | 2300 | Support Serv General Admn | | | | | | | |
| Object | 213 | Fica (Social Security) | | | | | | | |

| Account | Description | M.T.D. Activity | State Account Number | | | | | | |
|---------|-------------|--------------------|----------------------|--|--|--|--|--|--|
|---------|-------------|--------------------|----------------------|--|--|--|--|--|--|

| | | | | | | | | | |
|--------------------|---------------------------------|-----------------|---------------------|-----------------|--------------------|--------------------|-----------------------|-----------------|----------------|
| Fica Match | 4/30/26 | 122.50 | 9569 | | | 28 | FR | | |
| | JS Total | \$122.50 | | | | | | | |
| 18.2300.213.143 | SS/Med - Sharon Feldhake | 240.73 | | | | | | 18-2300-213-143 | |
| Description | Expended/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Fica Match | 4/30/26 | 240.73 | 9569 | | | 28 | FR | | |
| | JS Total | \$240.73 | | | | | | | |
| 18.2300.213.148 | SS/Med - Nicole Blodgett | 275.42 | | | | | | 18-2300-213-148 | |
| Description | Expended/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Fica Match | 4/30/26 | 275.42 | 9569 | | | 28 | FR | | |
| | JS Total | \$275.42 | | | | | | | |
| 18.2300.213.166 | SS/Med - Stephanie Matzker | 30.11 | | | | | | 18-2300-213-166 | |
| Description | Expended/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Fica Match | 4/30/26 | 30.11 | 9569 | | | 28 | FR | | |
| | JS Total | \$30.11 | | | | | | | |
| 18.2300.213.78 | SS/Med - Sarah Huckstead | 228.06 | | | | | | 18-2300-213-78 | |
| Description | Expended/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Fica Match | 4/30/26 | 228.06 | 9569 | | | 28 | FR | | |
| | JS Total | \$228.06 | | | | | | | |

| | | | | | | | | | |
|-----------------------------------|--|----------|--|--|--|--|--|-----------|--|
| 213 Fica (Social Security) | | 1,121.53 | | | | | | ** Object | |
|-----------------------------------|--|----------|--|--|--|--|--|-----------|--|

Postage

| | | | | | | | | | |
|-------------|---------|------|--|--|--|--|--|-------------|--|
| 18.2300.320 | Postage | 0.00 | | | | | | 18-2300-320 | |
|-------------|---------|------|--|--|--|--|--|-------------|--|

| | | | | | | | | | |
|--------------------|--|------|--|--|--|--|--|-----------|--|
| 320 Postage | | 0.00 | | | | | | ** Object | |
|--------------------|--|------|--|--|--|--|--|-----------|--|

Bond

| | | | | | | | | | |
|-------------|------|------|--|--|--|--|--|-------------|--|
| 18.2300.326 | Bond | 0.00 | | | | | | 18-2300-326 | |
|-------------|------|------|--|--|--|--|--|-------------|--|

| | | | | | | | | | |
|-----------------|--|------|--|--|--|--|--|-----------|--|
| 326 Bond | | 0.00 | | | | | | ** Object | |
|-----------------|--|------|--|--|--|--|--|-----------|--|

Dues & Fees

| | | | | | | | | | |
|-------------|-------------|------|--|--|--|--|--|-------------|--|
| 18.2300.327 | Dues & Fees | 0.00 | | | | | | 18-2300-327 | |
|-------------|-------------|------|--|--|--|--|--|-------------|--|

| | | | | | | | | | |
|----------------------------|--|------|--|--|--|--|--|-----------|--|
| 327 Dues & Fees | | 0.00 | | | | | | ** Object | |
|----------------------------|--|------|--|--|--|--|--|-----------|--|

Maintenance Equipment

| | | | | | | | | | |
|-------------|-----------------------|-------|--|--|--|--|--|-------------|--|
| 18.2300.328 | Maintenance Equipment | 41.35 | | | | | | 18-2300-328 | |
|-------------|-----------------------|-------|--|--|--|--|--|-------------|--|

| Description | Expended/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
|----------------|--------------------------|--------|--------------|----------|---------------------------------|-------------|----------------|----------|---------|
| Feb/Mar Copies | 4/8/26 | 41.35 | 35330 | 4/8/26 | GreatAmerica Financial Services | 40805 | | | 4/8/26 |

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| | | | |
|-----------------------|------|---------------------------|--|
| County Fund 18 | | | |
| Function | 2300 | Support Serv General Admn | |
| Object | 328 | Maintenance Equipment | |

| Account | Description | M.T.D. Activity | | State Account Number | | | |
|---------|-------------|-----------------|--|----------------------|--|--|--|
|---------|-------------|-----------------|--|----------------------|--|--|--|

| | | | | | | | | | |
|--|----------|---------|---------|--|--|--|--|--|--|
| | AP Total | \$41.35 | \$41.35 | | | | | | |
|--|----------|---------|---------|--|--|--|--|--|--|

328 Maintenance Equipment 41.35 ** Object

Travel
 18.2300.332 Travel 635.85 18-2300-332

| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
|-------------------------|--------------------------|----------|--------------|----------|------------------|-------------|----------------|----------|---------|
| Feb 26 Travel | 4/1/26 | 85.55 | 35282 | 4/1/26 | Keller, Dean | 40103 | | | 4/1/26 |
| Mar Travel | 4/8/26 | 253.75 | 35316 | 4/8/26 | Feldhake, Sharon | 40803 | | | 4/8/26 |
| Mar Travel | 4/8/26 | 139.20 | 35319 | 4/8/26 | Huckstead, Sarah | 40803 | | | 4/8/26 |
| Mar Travel | 4/8/26 | 79.75 | 35321 | 4/8/26 | Jones, Shay | 40803 | | | 4/8/26 |
| Mar Travel | 4/8/26 | 69.60 | 35323 | 4/8/26 | Rosborough, Dawn | 40803 | | | 4/8/26 |
| IARSS Parking 3/10-3/11 | 4/8/26 | 8.00 | 35326 | 4/8/26 | Wollerman, Julie | 40803 | | | 4/8/26 |
| | AP Total | \$635.85 | \$635.85 | | | | | | |

332 Travel 635.85 ** Object

Telephone
 18.2300.340 Telephone 235.46 18-2300-340

| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
|-----------------------------|--------------------------|----------|--------------|----------|-------------------|-------------|----------------|-----------|---------|
| Mar Cell Phone | 4/1/26 | 20.00 | 35279 | 4/1/26 | Hartlieb, Annette | 40103 | | | 4/1/26 |
| Emerg Cell Phone ROE Office | 4/1/26 | 2.86 | 35291 | 4/1/26 | Verizon | 40104 | | 613874546 | 3/16/26 |
| Mar Cell Phone | 4/8/26 | 20.00 | 35326 | 4/8/26 | Wollerman, Julie | 40803 | | | 4/8/26 |
| Apr 2026 | 4/8/26 | 71.66 | 35328 | 4/8/26 | CTI | 40805 | | 20281103 | 4/1/26 |
| ROE 4/6-5/5 | 4/15/26 | 118.08 | 35371 | 4/15/26 | Sparklight | 41503 | | | 4/21/26 |
| Emerg Cell Phone ROE Office | 4/29/26 | 2.86 | 35417 | 4/29/26 | Verizon | 42905 | | 614126818 | 4/16/26 |
| | AP Total | \$235.46 | \$235.46 | | | | | | |

340 Telephone 235.46 ** Object

Equipment Lease
 18.2300.342 Equipment Lease 47.25 18-2300-342

| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
|------------------|--------------------------|---------|--------------|----------|---------------------------------|-------------|----------------|----------|---------|
| 31st Payment H/T | 4/8/26 | 47.25 | 35330 | 4/8/26 | GreatAmerica Financial Services | 40805 | | | 4/8/26 |
| | AP Total | \$47.25 | \$47.25 | | | | | | |

342 Equipment Lease 47.25 ** Object

Insurance (Non-Benefits)
 18.2300.380.52 Workers Comp Insurance 0.00 18-2300-380-52

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| | | | |
|-----------------------|-------------|---------------------------|----------------------|
| County Fund 18 | | | |
| Function | 2300 | Support Serv General Admn | |
| Object | 380 | Insurance (Non-Benefits) | |
| Account | Description | M.T.D. Activity | State Account Number |

| | | | | | | | | | |
|---------------------------|---------------------------------|-----------------|---------------------|-----------------|-------------------------------|--------------------|-----------------------|-----------------|----------------|
| 18.2300.380.54 | Unemployment Insurance | 332.79 | | | 18-2300-380-54 | | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| 1st Qtr. Unempl Insurance | 4/9/26 | 332.79 | 9651 | 4/9/26 | IL Department of Emp Security | 9 | | | 4/9/26 |
| | AP Total | \$332.79 | \$332.79 | | | | | | |

| | | | | | |
|---------------------------------------|-----------------|-------------|--|--|-------------|
| 380 Insurance (Non-Benefits) | 332.79 | | | | -- Object |
| Office Supplies | | | | | |
| 18.2300.430 | Office Supplies | 0.00 | | | 18-2300-430 |
| 430 Office Supplies | | 0.00 | | | -- Object |
| 2300 Support Serv General Admn | | \$17,884.07 | | | * Function |

Operation & Maintenance

Regular Salaries

| | | | | | | | | | |
|-----------------------------|---------------------------------|-----------------|---------------------|-----------------|--------------------|--------------------|-----------------------|-----------------|----------------|
| 18.2540.110.97 | Dean Keller | 905.42 | | | 18-2540-110-97 | | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Gross Pay Expense | 4/30/26 | 905.42 | 9569 | | | 28 | G1 | | |
| | JS Total | \$905.42 | | | | | | | |
| 110 Regular Salaries | | 905.42 | | | -- Object | | | | |

Fica (Social Security)

| | | | | | | | | | |
|-----------------------------------|---------------------------------|----------------|---------------------|-----------------|--------------------|--------------------|-----------------------|-----------------|----------------|
| 18.2540.213.97 | SS/Med - Dean Keller | 69.26 | | | 18-2540-213-97 | | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Fica Match | 4/30/26 | 69.26 | 9569 | | | 28 | FR | | |
| | JS Total | \$69.26 | | | | | | | |
| 213 Fica (Social Security) | | 69.26 | | | -- Object | | | | |

Insurance (Non-Benefits)

| | | | | | | | | | |
|---|---------------------------------|----------------|---------------------|-----------------|-------------------------------|--------------------|-----------------------|-----------------|----------------|
| 18.2540.380.52 | Workers Comp Insurance | 0.00 | | | 18-2540-380-52 | | | | |
| 18.2540.380.54 | Unemployment Insurance | 20.37 | | | 18-2540-380-54 | | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| 1st Qtr. Unempl Insurance | 4/9/26 | 20.37 | 9651 | 4/9/26 | IL Department of Emp Security | 9 | | | 4/9/26 |
| | AP Total | \$20.37 | \$20.37 | | | | | | |
| 380 Insurance (Non-Benefits) | | 20.37 | | | -- Object | | | | |
| 2540 Operation & Maintenance | | \$995.05 | | | * Function | | | | |
| 18 County Fund | | \$20,433.43 | | | Fund | | | | |

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| County Fund 18 | | | | |
|----------------|-------------|--------------------------|----------------------|--|
| Function | 2540 | Operation & Maintenance | | |
| Object | 380 | Insurance (Non-Benefits) | | |
| Account | Description | M.T.D. Activity | State Account Number | |

Report Total: \$20,433.43

Regional Office of Education #3

Budget Report December 1, 2025 - November 30, 2026

FY26 County

| Expenses | Budget | December | January | February | March | April | May | June | July | August | September | October | November |
|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|---------------|---------------|------------------|----------------|-----------------|
| Clerical Salaries | \$175,621.00 | \$14,695.37 | \$14,695.37 | \$14,695.37 | \$14,695.37 | \$14,695.37 | \$14,695.37 | | | | | | |
| Truant Officer Sal | \$16,411.00 | \$1,349.57 | \$1,349.57 | \$1,349.57 | \$1,349.57 | \$1,349.57 | \$1,349.57 | | | | | | |
| Life Safety Salary | \$11,046.00 | \$905.42 | \$905.42 | \$905.42 | \$905.42 | \$905.42 | \$905.42 | | | | | | |
| IMRF | \$10,515.00 | \$1,214.98 | \$845.60 | \$845.60 | \$845.60 | \$845.60 | \$845.60 | | | | | | |
| Social Security | \$15,536.00 | \$1,263.93 | \$1,294.04 | \$1,294.04 | \$1,294.04 | \$1,294.04 | \$1,294.04 | | | | | | |
| Unemployment | \$690.00 | | \$20.37 | | | \$383.52 | | | | | | | |
| Maintenance Equip. | \$1,000.00 | \$87.62 | \$80.26 | \$88.14 | \$99.17 | \$88.60 | \$119.63 | | | | | | |
| Worker's Comp. Ins. | \$1,218.00 | | | | | | | | | | | | |
| Bond | \$200.00 | | | | | | | | | | | | |
| Telephone | \$3,500.00 | \$229.04 | \$231.89 | \$232.87 | \$229.95 | \$235.46 | \$232.60 | | | | | | |
| Travel/Seminars | \$7,000.00 | \$1,621.52 | \$1,139.80 | \$931.23 | \$440.81 | \$635.85 | \$523.45 | | | | | | |
| Postage | \$1,000.00 | \$780.00 | | | | | | | | | | | |
| Printing/Publishing | \$0.00 | | | | | | | | | | | | |
| Computer Services | \$0.00 | | | | | | | | | | | | |
| Dues/Fees | \$1,000.00 | | | | | | | | | | | | |
| Office Supplies | \$1,500.00 | \$525.04 | \$973.65 | | | | | | | | | | |
| Equip.Purchases | \$0.00 | | | | | | | | | | | | |
| Total | \$246,237.00 | \$22,672.49 | \$21,535.97 | \$20,342.24 | \$19,859.93 | \$20,433.43 | \$19,965.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Total Exp to Date **\$124,809.74**

| | |
|---|---------------------|
| Total Budget Minus Expenses to Date | \$121,427.26 |
| FY20 Overspent by -540.91 | -\$540.91 |
| FY21 Overspent by -807.12 | -\$807.12 |
| FY22 Underspent by 180.80 | \$180.80 |
| FY22 Under paid by Montgomery County | -\$0.08 |
| FY23 Overpayment by Montgomery County | \$1.00 |
| FY23 Underspent to bring to Zero From Previous Balances | \$1,166.31 |
| FY24 Spent only the budgeted total amount | \$0.00 |
| FY25 Spent only the budgeted total amount | \$0.00 |
| Total FY26 Budget Remaining | \$121,427.26 |

Expenditure Report

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Date Range: 5/1/2026 to 5/31/2026

| County Fund 18 | | | | | | | | | |
|-------------------------------------|--------------------------|--------------------------|--------------|----------|----------------------|-------------|----------------|----------|---------|
| Function | 2110 | Attendance & Social Serv | | | | | | | |
| Object | 110 | Regular Salaries | | | | | | | |
| Account | Description | M.T.D. Activity | | | State Account Number | | | | |
| Attendance & Social Serv | | | | | | | | | |
| Regular Salaries | | | | | | | | | |
| 18.2110.110.03 | Julie Morell | 428.57 | | | 18-2110-110-03 | | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Gross Pay Expense | 5/29/26 | 428.57 | 9612 | | | 27 | G1 | | |
| | JS Total | \$428.57 | | | | | | | |
| 18.2110.110.15 | Cathy Jones | 921.00 | | | 18-2110-110-15 | | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Gross Pay Expense | 5/29/26 | 921.00 | 9612 | | | 27 | G1 | | |
| | JS Total | \$921.00 | | | | | | | |
| 110 Regular Salaries | | 1,349.57 | | | ** Object | | | | |
| Municipal Retirement | | | | | | | | | |
| 18.2110.212.03 | IMRF - Julie Morell | 22.59 | | | 18-2110-212-03 | | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Imrf Match | 5/29/26 | 22.59 | 9612 | | | 27 | RM | | |
| | JS Total | \$22.59 | | | | | | | |
| 18.2110.212.15 | IMRF - Cathy Jones | 48.54 | | | 18-2110-212-15 | | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Imrf Match | 5/29/26 | 48.54 | 9612 | | | 27 | RM | | |
| | JS Total | \$48.54 | | | | | | | |
| 212 Municipal Retirement | | 71.13 | | | ** Object | | | | |
| Fica (Social Security) | | | | | | | | | |
| 18.2110.213.03 | SS/Med - Julie Morell | 32.79 | | | 18-2110-213-03 | | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Fica Match | 5/29/26 | 32.79 | 9612 | | | 27 | FR | | |
| | JS Total | \$32.79 | | | | | | | |
| 18.2110.213.15 | SS/Med - Cathy Jones | 70.46 | | | 18-2110-213-15 | | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Fica Match | 5/29/26 | 70.46 | 9612 | | | 27 | FR | | |
| | JS Total | \$70.46 | | | | | | | |
| 213 Fica (Social Security) | | 103.25 | | | ** Object | | | | |
| Insurance (Non-Benefits) | | | | | | | | | |
| 18.2110.380.52 | Workers Comp Insurance | 0.00 | | | 18-2110-380-52 | | | | |

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| | | | |
|-----------------------|-------------|--------------------------|----------------------|
| County Fund 18 | | | |
| Function | 2110 | Attendance & Social Serv | |
| Object | 380 | Insurance (Non-Benefits) | |
| Account | Description | M.T.D. Activity | State Account Number |

| | | | |
|--|------------------------|------------|----------------|
| 18.2110.380.54 | Unemployment Insurance | 0.00 | 18-2110-380-54 |
| <u>380 Insurance (Non-Benefits)</u> | | 0.00 | ** Object |
| <u>2110 Attendance & Social Serv</u> | | \$1,523.95 | * Function |

Support Serv General Admn

Regular Salaries

| | | | | | | | | | |
|-------------------|--------------------------|------------|-----------------|----------|-------------|-------------|----------------|----------|---------|
| 18.2300.110.02 | Dawn Rosborough | 2,937.26 | 18-2300-110-02 | | | | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Gross Pay Expense | 5/29/26 | 2,937.26 | 9612 | | | 27 | G1 | | |
| | JS Total | \$2,937.26 | | | | | | | |
| 18.2300.110.121 | Shay Jones | 1,601.35 | 18-2300-110-121 | | | | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Gross Pay Expense | 5/29/26 | 1,601.35 | 9612 | | | 27 | G1 | | |
| | JS Total | \$1,601.35 | | | | | | | |
| 18.2300.110.143 | Sharon Feldhake | 3,146.83 | 18-2300-110-143 | | | | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Gross Pay Expense | 5/29/26 | 3,146.83 | 9612 | | | 27 | G1 | | |
| | JS Total | \$3,146.83 | | | | | | | |
| 18.2300.110.148 | Nicole Blodgett | 3,600.11 | 18-2300-110-148 | | | | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Gross Pay Expense | 5/29/26 | 3,600.11 | 9612 | | | 27 | G1 | | |
| | JS Total | \$3,600.11 | | | | | | | |
| 18.2300.110.166 | Stephanie Matzker | 428.65 | 18-2300-110-166 | | | | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Gross Pay Expense | 5/29/26 | 428.65 | 9612 | | | 27 | G1 | | |
| | JS Total | \$428.65 | | | | | | | |
| 18.2300.110.78 | Sarah Huckstead | 2,981.17 | 18-2300-110-78 | | | | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Gross Pay Expense | 5/29/26 | 2,981.17 | 9612 | | | 27 | G1 | | |
| | JS Total | \$2,981.17 | | | | | | | |

| | | | |
|-----------------------------|--|-----------|-----------|
| <u>110 Regular Salaries</u> | | 14,695.37 | ** Object |
|-----------------------------|--|-----------|-----------|

Municipal Retirement

| | | | |
|----------------|------------------------|--------|----------------|
| 18.2300.212.02 | IMRF - Dawn Rosborough | 154.80 | 18-2300-212-02 |
|----------------|------------------------|--------|----------------|

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| County Fund 18 | | | | | | | | | |
|--|--------------------------|---------------------------|--------------|----------|----------------------|-------------|----------------|----------|---------|
| Function | 2300 | Support Serv General Admn | | | | | | | |
| Object | 212 | Municipal Retirement | | | | | | | |
| Account | Description | M.T.D. Activity | | | State Account Number | | | | |
| Description | Expended/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| 18.2300.212.121 IMRF - Shay Jones 84.39 18-2300-212-121 | | | | | | | | | |
| Imrf Match | 5/29/26 | 154.80 | 9612 | | | 27 | RM | | |
| | JS Total | \$154.80 | | | | | | | |
| 18.2300.212.143 IMRF - Sharon Feldhake 165.84 18-2300-212-143 | | | | | | | | | |
| Imrf Match | 5/29/26 | 84.39 | 9612 | | | 27 | RM | | |
| | JS Total | \$84.39 | | | | | | | |
| 18.2300.212.148 IMRF - Nicole Blodgett 189.74 18-2300-212-148 | | | | | | | | | |
| Imrf Match | 5/29/26 | 165.84 | 9612 | | | 27 | RM | | |
| | JS Total | \$165.84 | | | | | | | |
| 18.2300.212.166 IMRF - Stephanie Matzker 22.59 18-2300-212-166 | | | | | | | | | |
| Imrf Match | 5/29/26 | 189.74 | 9612 | | | 27 | RM | | |
| | JS Total | \$189.74 | | | | | | | |
| 18.2300.212.78 IMRF - Sarah Huckstead 157.11 18-2300-212-78 | | | | | | | | | |
| Imrf Match | 5/29/26 | 22.59 | 9612 | | | 27 | RM | | |
| | JS Total | \$22.59 | | | | | | | |
| 212 Municipal Retirement | | | 774.47 | | ** Object | | | | |
| 18.2300.213.02 Fica (Social Security) SS/Med - Dawn Rosborough 224.71 18-2300-213-02 | | | | | | | | | |
| Fica Match | 5/29/26 | 224.71 | 9612 | | | 27 | FR | | |
| | JS Total | \$224.71 | | | | | | | |
| 18.2300.213.121 SS/Med - Shay Jones 122.50 18-2300-213-121 | | | | | | | | | |
| Fica Match | 5/29/26 | 122.50 | 9612 | | | 27 | FR | | |
| | JS Total | \$122.50 | | | | | | | |

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|-----------------------|-------------|---------------------------|--|--|--|--|----------------------|--|--|--|
| County Fund 18 | | | | | | | | | | |
| Function | 2300 | Support Serv General Admn | | | | | | | | |
| Object | 213 | Fica (Social Security) | | | | | | | | |
| Account | Description | M.T.D. Activity | | | | | State Account Number | | | |

| | | | | | | | | | | |
|--------------------|---------------------------------|-----------------|---------------------|-----------------|--------------------|--------------------|-----------------------|-----------------|----------------|--|
| 18.2300.213.143 | SS/Med - Sharon Feldhake | 240.73 | | | | | 18-2300-213-143 | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice | |
| Fica Match | 5/29/26 | 240.73 | 9612 | | | 27 | FR | | | |
| | JS Total | \$240.73 | | | | | | | | |
| 18.2300.213.148 | SS/Med - Nicole Blodgett | 275.42 | | | | | 18-2300-213-148 | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice | |
| Fica Match | 5/29/26 | 275.42 | 9612 | | | 27 | FR | | | |
| | JS Total | \$275.42 | | | | | | | | |
| 18.2300.213.166 | SS/Med - Stephanie Matzker | 30.11 | | | | | 18-2300-213-166 | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice | |
| Fica Match | 5/29/26 | 30.11 | 9612 | | | 27 | FR | | | |
| | JS Total | \$30.11 | | | | | | | | |
| 18.2300.213.78 | SS/Med - Sarah Huckstead | 228.06 | | | | | 18-2300-213-78 | | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice | |
| Fica Match | 5/29/26 | 228.06 | 9612 | | | 27 | FR | | | |
| | JS Total | \$228.06 | | | | | | | | |

213 Fica (Social Security) 1,121.53 -- Object

Postage

18.2300.320 Postage 0.00 18-2300-320

320 Postage 0.00 -- Object

Bond

18.2300.326 Bond 0.00 18-2300-326

326 Bond 0.00 -- Object

Dues & Fees

18.2300.327 Dues & Fees 0.00 18-2300-327

327 Dues & Fees 0.00 -- Object

Maintenance Equipment

18.2300.328 Maintenance Equipment 72.38 18-2300-328

| | | | | | | | | | |
|--------------------|---------------------------------|----------------|---------------------|-----------------|---------------------------------|--------------------|-----------------------|-----------------|----------------|
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Mar/Apr Copies | 5/13/26 | 72.38 | 35498 | 5/13/26 | GreatAmerica Financial Services | 51303 | | 41872016 | 4/29/26 |
| | AP Total | \$72.38 | \$72.38 | | | | | | |

328 Maintenance Equipment 72.38 -- Object

Expenditure Report

Printed: 06/01/2026 8:57:36AM

Regional Office of Education #3

Date Range: 5/1/2026 to 5/31/2026

| | | | |
|-----------------------|-------------|---------------------------|----------------------|
| County Fund 18 | | | |
| Function | 2300 | Support Serv General Admn | |
| Object | 332 | Travel | |
| Account | Description | M.T.D. Activity | State Account Number |

Travel

| | | | | | | | | | |
|--------------------|---------------------------------|-----------------|---------------------|-----------------|--------------------|--------------------|-----------------------|-----------------|----------------|
| 18.2300.332 | Travel | | 523.45 | | | | 18-2300-332 | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Apr Travel | 5/6/26 | 139.20 | 35475 | 5/6/26 | Huckstead, Sarah | 50603 | | | 5/6/26 |
| Apr Travel | 5/6/26 | 79.75 | 35457 | 5/6/26 | Jones, Shay | 50604 | | | 5/6/26 |
| Apr Travel | 5/6/26 | 304.50 | 35469 | 5/6/26 | Feldhake, Sharon | 50603 | | | 5/6/26 |
| | AP Total | \$523.45 | \$523.45 | | | | | | |
| 332 Travel | | | 523.45 | | | | | ** Object | |

Telephone

| | | | | | | | | | |
|------------------------------|---------------------------------|-----------------|---------------------|-----------------|--------------------|--------------------|-----------------------|-----------------|----------------|
| 18.2300.340 | Telephone | | 232.60 | | | | 18-2300-340 | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| Apr Cell Phone | 5/6/26 | 20.00 | 35473 | 5/6/26 | Hartlieb, Annette | 50603 | | | 5/6/26 |
| ROE 5/6-6/5 | 5/13/26 | 118.08 | 35511 | 5/13/26 | Sparklight | 51305 | | | 5/6/26 |
| May 2026 | 5/13/26 | 71.66 | 35496 | 5/13/26 | CTI | 51303 | | 20295650 | 5/1/26 |
| May Cell Phone | 5/28/26 | 20.00 | 35553 | 5/28/26 | Hartlieb, Annette | 52806 | | | 5/28/26 |
| Emerg. Cell Phone ROE Office | 5/28/26 | 2.86 | 35557 | 5/28/26 | Verizon | 52807 | | | 5/28/26 |
| | AP Total | \$232.60 | \$232.60 | | | | | | |
| 340 Telephone | | | 232.60 | | | | | ** Object | |

Equipment Lease

| | | | | | | | | | |
|----------------------------|---------------------------------|----------------|---------------------|-----------------|---------------------------------|--------------------|-----------------------|-----------------|----------------|
| 18.2300.342 | Equipment Lease | | 47.25 | | | | 18-2300-342 | | |
| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
| 32nd Payment H/T | 5/13/26 | 47.25 | 35498 | 5/13/26 | GreatAmerica Financial Services | 51303 | | 41872016 | 4/29/26 |
| | AP Total | \$47.25 | \$47.25 | | | | | | |
| 342 Equipment Lease | | | 47.25 | | | | | ** Object | |

Insurance (Non-Benefits)

| | | | | | | | | | |
|-------------------------------------|------------------------|--|------|--|--|--|----------------|-----------|--|
| 18.2300.380.52 | Workers Comp Insurance | | 0.00 | | | | 18-2300-380-52 | | |
| 18.2300.380.54 | Unemployment Insurance | | 0.00 | | | | 18-2300-380-54 | | |
| 380 Insurance (Non-Benefits) | | | 0.00 | | | | | ** Object | |

Office Supplies

| | | | | | | | | | |
|---------------------------------------|-----------------|--|-------------|--|--|--|-------------|------------|--|
| 18.2300.430 | Office Supplies | | 0.00 | | | | 18-2300-430 | | |
| 430 Office Supplies | | | 0.00 | | | | | ** Object | |
| 2300 Support Serv General Admn | | | \$17,467.05 | | | | | * Function | |

Operation & Maintenance

Expenditure Report

Printed: 06/01/2026 8:57:36AM
 Regional Office of Education #3
 Date Range: 5/1/2026 to 5/31/2026

| | | | |
|-----------------------|-------------|-------------------------|----------------------|
| County Fund 18 | | | |
| Function | 2540 | Operation & Maintenance | |
| Object | 110 | Regular Salaries | |
| Account | Description | M.T.D. Activity | State Account Number |

Regular Salaries

18.2540.110.97 Dean Keller 905.42 18-2540-110-97

| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
|-------------------|--------------------------|----------|--------------|----------|-------------|-------------|----------------|----------|---------|
| Gross Pay Expense | 5/29/26 | 905.42 | 9612 | | | 27 | G1 | | |
| | JS Total | \$905.42 | | | | | | | |

110 Regular Salaries 905.42 -- Object

Fica (Social Security)

18.2540.213.97 SS/Med - Dean Keller 69.26 18-2540-213-97

| Description | Expensed/Received/Posted | Amount | Chk,Rec,Tran | Chk / PO | Vendor Name | Batch#/Po\$ | PO# /Misc Ref. | Invoice# | Invoice |
|-------------|--------------------------|---------|--------------|----------|-------------|-------------|----------------|----------|---------|
| Fica Match | 5/29/26 | 69.26 | 9612 | | | 27 | FR | | |
| | JS Total | \$69.26 | | | | | | | |

213 Fica (Social Security) 69.26 -- Object

Insurance (Non-Benefits)

18.2540.380.52 Workers Comp Insurance 0.00 18-2540-380-52

18.2540.380.54 Unemployment Insurance 0.00 18-2540-380-54

380 Insurance (Non-Benefits) 0.00 -- Object

2540 Operation & Maintenance \$974.68 * Function

18 County Fund \$19,965.68 Fund

Report Total: \$19,965.68



Dispatch: (217) 532-9511
Office Manager: (217) 532-9512

Fax: (217) 532-6318
Jail: (217) 532-9514

June 2, 2026

The Montgomery County Sheriff's Office respectfully submits the following report to the Montgomery County Board for the month of May, 2026.

-Revenues Generated

| | |
|-------------------------------|------------|
| Process Service and/or Sales: | \$2,159.00 |
| Bond Fees: | \$200.16 |
| Total: | \$2,359.16 |

-Patrol/Investigation

Law Enforcement Incidents (dispatched by MCSO):
 MCSO: 568
 Litchfield PD: 650
 Nokomis PD: 228
 Other LE Agencies: 65

Civil/Criminal Paper(s) Served: 70

Arrest Warrant(s) Served: 22

-Corrections Division

Number of Detainees:
 Males: 60
 Females: 15
 Total: 75

Average of Daily Detainees: 34.87
 Average Length of Stay: 25.13 days

Transports: 19
 Transport hrs: 44

Jail Incidents: 13

-Communications Division

Incident Count: 2,536

External Communications Division Contacts:

Animal Control: 4
 Air Medical: 3
 Coroner: 4
 EMA/EPA: 0
 EMS: 373
 MABAS/Hazmat: 0

Fire Departments: 102
Health Department: 2
Hillsboro PD: 510
ISP: 117

Agency Totals: Montgomery Co Sheriff's Office

Nature and Total Incidents

911 Hang Up Call 8
Abandoned Vehicle 3
Panic / Burglary Alarm 11
Animal Problem 10
Assault 2
Assist Other Agency 7
Burglary 2
K9 Assist 8
Possible Heart Attack 1
Child Abuse or Neglect 1
Citizen Assist 1
Citizen Contact 5
Custody Issue 3
Disorderly Conduct 5
Domestic Disturbance 18
DUI Alcohol or Drugs 5
Fight in Progress 2
Fireworks 1
Fraud 4
Gunshots 4
Illegal Burning 1
Trauma Traumatic Injury 1
Intoxicated Person 1
Investigation/Case Follow Up 5
Jail Incident 14
Juvenile Problem 10
Stray Animal 3
Lockout 1
Missing Person 3
Motorist Assist 11
Traffic Accident No Injury 14
Traffic Accident with Injuries 5
Traffic Accident Unknown Injury 2
Public Order Disturbance 5
Open Line/Bad Signal 1
Outside Fire 1
Overdose / Poisoning 1
Phone Call 8
Police Other 27
Pornography 1
Prisoner Relay/Transport 8
Property Exchange Civil Standby 2
Property Check 17

Property Damage, Not Vandalism 3
Psychological / Behavioral 8
Sex Assault, Rape, Abuse 3
Illness 2
Sex Offender Registration 10
Attempted Suicide 2
Suspicious Person, Circumstance 31
Theft 14
Theft of Vehicle 1
Harassment/Stalking/Threats 6
Traffic Hazard 21
Traffic Stop 132
Non-Emergency Transfer 1
Trespassing 16
Unresponsive / Fainting 3
Violation OP/Stalking No Con 2
Lobby Walk-in 4
Wanted Person 21
Warrant Service 22
Weapon Offense 2
Welfare Check 21

Total Incidents for This Report: 568

FOIA 9

14

**Office of The
Supervisor of Assessments
Montgomery County
1 Courthouse Square, Room 201
Hillsboro, IL. 62049**

Tysha Mullen

Phone: 217-532-9595

June 4, 2026

Board of Review opened on June 1st. The Complaint forms and information will be updated on the website soon.

Township assessors are wrapping up their 2026 work and are on schedule to have it into our office by the June 15th deadline.

On May 6th, I met with Dick Lyons and other individuals from the Harvel drainage district to go over their assessments.

On Wednesday, I met with Nokomis City officials to discuss their TIF district and how assessments are handled.

Our office continues to work on senior and disabled exemptions.



Montgomery County GIS



New Projects:

- Parcel proximity maps created for Raymond, Nokomis, and other select municipalities.
- Tornado history map imported to ArcPro and updated with newest tornado tracks.
- Archive proposed tornado siren location maps after being informed that the grant for which it was created has not been gained.

Ongoing Projects:

- Monthly update of change records and parcel tracking software with recorded document numbers. This month's total: 11 splits, 6 combinations, 1 correction, 1 right-of-way vacation
- First draft of an updated drainage tile map for Raymond #1 Drainage District complete and waiting for feedback.
- Creation of "The Hills" subdivision in GIS is currently waiting on information from the survey preparer.
- On-site investigation of municipal historical document vaults for unrecorded annexation/deannexation/right-of-way vacation documents. Litchfield, Hillsboro, Nokomis, and Taylor Springs archive search complete. Will continue to other communities as permission is gained and time permits.
- Van Burensburg and related property modifications in the area are still waiting on a vacation ordinance.
- Importing/rebuilding maps created in ArcMap into ArcPro format.
 - Maps rebuilt so far: Parcel data entry/modification, 911 data entry/modification, drainage districts, taxing districts, annexation history/record entry, disaster warning sirens: current and proposed layouts, tornado history

Completed:

- Monthly update of Pictometry data.

On the Back Burner:

- Update and add to Montgomery County cemetery location, ownership, and maintenance contact data. Update to online map will be made when time permits.
- Update ArcGIS Online datasets for county, prepare a map for data collection in the field.
- Solar/wind project inventory and mapping updated with new projects.

Concerns:

- Within the past year, I've been getting increasing requests to pay Plat Act Affidavit fees by debit or credit card. Is there an estimate for when we'll start to have that capability?



BRIAN SHAW
MONTGOMERY COUNTY
STATE'S ATTORNEY

Brian Bach
Assistant State's Attorney

Andrew Affrunti
Assistant State's Attorney

June 03, 2026

Montgomery County Courthouse
120 N Main, Room 212
Hillsboro, IL 62049

(217) 532-9551

saoffice@montgomerycountyil.gov

Total Opened Cases for the Month of May

- 17 Felonies
- 12 Criminal Misdemeanors
- 1 Domestic Violence
- 3 Conservation
- 6 Driving Under the Influence
- 25 Major Traffic Violations
- 212 Traffic

Total Cases Closed for the Month of May

- 38 Criminal Felonies
- 13 Criminal Misdemeanor
- 1 Domestic Violence
- 3 Conservation
- 4 Driving Under the Influence
- 29 Major Traffic Violations
- 203 Traffic

Prepared by:

GAYLE WOODS
OFFICE ADMINISTRATOR

VETERANS ASSISTANCE COMMISSION

Superintendent Cassandra Hampton

Report for May, 2026

1. Monthly activities:

2. Veterans Service / Case Load:

- a. Referrals = 8
- b. Client contacts = 70
- c. Phone contacts = 170
- d. Assistance with Forms/Applications 92
- e. New Clients 5
- f. Cell Phones for Soldiers 3
- g. Number of Veterans Transported 2
- h. Veteran Transport Mileage 269
- i. Total Clients Assisted this Month **240**

Financial Assistance

| | Category | Month | YTD |
|-------|----------------|-------|----------|
| 1 | Transportation | 0 | \$30.00 |
| 0 | Heating Fuel | 0 | 0 |
| 1 | Food | 0 | 0 |
| 0 | Utilities | 0 | 0 |
| 0 | Shelter | 0 | \$641.00 |
| 0 | Water/Sewer | 0 | 0 |
| Total | | \$0 | \$671.00 |

Submitted this 29th day of May, 2026: Cassandra Hampton, Superintendent