

Coroner Monthly Report Date: _____

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2024	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Natural	17	30											47
Suicide	0	0											0
Homicide	0	0											0
Accidental	0	0											0
Overdoses **	0	0											0
Total for 2024	17	30											47
2023	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Natural	24	14	29	19	22	16	21	27	21	25	31	20	269
Suicide	1	0	3	0	1	0	1	1	0	1	1	0	9
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Accidental	2	3	1	1	8	2	0	1	1	1	2	0	22
Overdoses **	2	3	0	1	2	2	0	0	0	1	0	0	11
Total for 2023	27	17	33	20	31	18	22	29	22	27	34	20	300
2022	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Natural	29	20	34	16	19	20	18	37	17	23	22	28	283
Suicide	0	0	1	0	0	2	2	0	1	0	0	1	7
Homicide	0	0	0	0	0	2	0	0	0	1	1	0	4
Accidental	1	0	1	1	2	1	1	1	2	1	1	2	14
Overdoses **	0	0	1	1	0	0	0	0	0	0	0	2	4
TOTAL 2022	30	20	36	17	21	25	21	38	20	25	24	31	308
2021	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Natural	62	22	29	24	19	12	10	35	32	17	22	27	311
Suicide	0	0	0	1	1	0	0	0	0	1	1	0	4
Homicide	0	0	0	0	0	0	0	0	0	0	1	0	1
Accidental	0	0	2	3	1	1	2	4	1	3	0	1	18
Overdoses **	0	0	1	2	1	2	1	1	1	0	2	1	12
Total for 2021	62	22	31	28	21	13	12	39	33	21	24	28	334
2020	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Natural	27	12	24	16	29	16	25	31	21	20	26	34	281
Suicide	0	0	0	0	0	0	0	2	1	1	0	1	5
Homicide	0	0	0	0	0	0	0	1	0	0	0	0	1
Accidental	0	4	2	3	0	1	1	1	1	1	3	1	18
Overdoses **	0	3	0	0	1	2	0	0	0	1	1	1	9
Total for 2020	27	16	26	19	29	17	26	35	23	22	29	36	305
2019	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Natural	25	28	24	47	31	16	22	14	16	25	32	28	308
Suicide	1	0	0	0	0	1	0	0	0	0	1	1	4
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Accidental	0	0	0	0	2	2	4	2	2	0	4	1	17
Overdoses **	0	0	0	0	0	0	2	2	1	0	1	0	6
Total for 2020	26	28	24	47	33	19	26	16	18	25	37	30	329
TOTALS 2019-2024	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Natural	184	126	140	122	120	80	96	144	107	110	133	137	1499
Suicide	2	0	4	1	2	3	3	3	2	3	3	3	29
Homicide	0	0	0	0	0	2	0	1	0	1	2	0	6
Accidental	3	7	6	8	13	7	8	9	7	6	10	5	89
Overdoses **	2	6	2	4	4	6	3	3	2	2	4	4	42
5 Year Totals	191	133	150	131	135	92	107	157	116	120	148	145	1623

** Overdose totals are included in the Suicide and Accidental Numbers

MONTHLY FINANCIAL REPORT OF COUNTY CLERK & RECORDER

I, Sandy Leitheiser, County Clerk and Recorder in and for the County of Montgomery and State of Illinois respectfully present the following report of all fees of my office and expenditures for tax redemption, earnings and fees collected and forwarded to the Treasurer of Montgomery County, for and during the month of February 2024, wherein I state the gross amount of all fees by me earned or received for official service during the month.

NATURE OF SERVICE

Tax Redemptions	62,542.18
County Clerk Services	16,522.79
Clerk's Vital Record Automation Fees	931.00
State Marriage License Domestic Violence Prevention Surcharge Fund	10.00
G.I.S. Fees (Cost Study Monthly Ave. \$5,400.00)	5,780.00
State Real Estate Transfer Tax	11,352.50
State Death Certificate Fund	748.00
Record Keeping Improvement Fees	16,740.31
Rental Housing Surcharge Program Fees sent to IDOR	4,878.00
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GRAND TOTAL RECEIPTS	119,504.78

MINUS EXPENDITURES

State Real Estate Transfer Tax sent to IDOR	11,352.50
Tax Redemptions paid out	62,542.18
Clerk's Vital Record Automation Fees to Treasurer	931.00
Rental Housing Surcharge Program Fees sent to IDOR	4,878.00
Recordkeeping Improvement fees to Treasurer	16,740.31
G.I.S. Fees paid to Treasurer	5,780.00
State Death Certificate Fund	748.00
State Marriage License Domestic Violence Prevention Surcharge Fund	10.00

CLERK/REC EARNINGS DUE TO TREASURER	16,522.79
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(State of Illinois)
(Montgomery County) SS

I, Sandy Leitheiser, County Clerk and Recorder, do solemnly swear that the foregoing is to the best of my knowledge, true and correct.

Sandy Leitheiser. County Clerk and Recorder

Enterprise Zone Activity February 2024

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	Number of Businesses	Total Project Cost		
Pending	13	\$9,207,339		
Abated in 2023	2	\$1,880,188		
Abated in 2022	3	\$10,362,835		
T.I.F 2022 - 2023	4	\$921,000		
New EZ Business Applications 2024		General Abatement application	REQUEST FOR ADD'L EZ Territory	
January	1	0		
February	2	0		
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				
Total for 2024	3	0		
New EZ Business Applications 2023		General Abatement application	REQUEST FOR ADD'L EZ Territory	
January	1			
February	0			
March	0			
April	0			
May	2	1		
June	1			
July	1			
August	1			VISTA Solar Project
September	1			Pioneer
October	2			
November	1			
December	1			
TOTAL Applications	11	1		



Montgomery County Environmental Protection Agency

#1 Courthouse Square – Room 202, Hillsboro, Illinois 62049 – (217) 532-9577

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February 2024 Report

Inspections

	February 2024	<u>FY 2023</u>
Open Dump Inspections	2	51
New Open Dump Sites	0	9
Sites brought into compliance	0	8
Landfill Inspections	2	11
Active Open Dump Inspections as of October 31, 2023	0	7

Active Site Inspections by Location

Fillmore: 1
Irving: 1
Nokomis: 2
Taylor Springs: 1
Waggoner: 1
Witt: 1
Litchfield: 2

MONTGOMERY COUNTY HEALTH DEPARTMENT

COUNTY BOARD REPORT

February 2024

NURSI NG FY24

FY24

COMMUNITY HEALTH NURSING	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	FY23
COMMUNICABLE DISEASE	9	9	5	9	14	4	5	10					65	120
COVID-19 POSITIVE TEST RESULTS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					-	-
SEXUALLY TRANS. DISEASES	7	6	5	5	10	2	7	9					51	91
FOREIGN TRAVEL REQUESTS	-	-	-	-	-	-	-	-					-	-

SCREENING PROGRAM

BLOOD PRESSURES TAKEN	-	-	-	-	-	-	-	-					-	-
TB TESTS	53	89	58	33	28	34	31	57					383	584
LIPID / HEM.A1C SCREENINGS	-	-	-	-	-	-	-	-					-	-
BONE DENSITY SCREENINGS	-	-	-	-	-	-	-	-					-	-
DRUG TEST	-	-	-	-	-	-	-	-					-	-
PATERNITY / DNA TESTING	2	10	8	3	4	4	6	6					43	45
LEAD SCREENINGS	37	66	37	27	18	14	25	28					252	285

WOMEN'S HEALTH ILLINOIS BREAST & CERVICAL CANCER

ACTIVE CASELOAD (cumulative total)	56	106	148	207	267	310	364	411						
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CASE COORDINATION UNIT

REDETERMINATIONS	23	31	37	39	29	10	33	19					221	656
CURRENT CCP	718	694	696	690	688	683	678	672						
INITIAL DETERMINATIONS	11	3	4	9	10	4	11	7					59	151
INITIALS DENIED	-	1	-	4	-	1	5	2					13	18
6 MONTH FACE TO FACE	19	15	25	12	18	16	15	23					143	
MEDICAID APPLICATIONS	18	10	13	7	1	17	11	11					88	
MEDICAID REDETERMINATIONS	2	-	-	1	-	1	1	3					8	
NURSING HOME PREScreens	45	45	53	36	62	41	55	44					381	562
ORS	2	1	2	6	2	5	5	2					25	31
INFORMATION & ASSISTANCE	52	55	55	29	34	51	53	92					421	1,033
OPTIONS COUNSELING	18	16	6	15	21	39	36	16					167	289
COMMUNITY PRESENTATIONS	-	-	-	-	-	-	-	-					-	3
MEDICARE ENROLLMENTS	8	18	9	194	296	61	12	3					601	572

EMERGENCY PREPAREDNESS & COVID-19 RESPONSE

# - CONTACTS	-	-	-	-	-	-	-	-					-	-
# - MEETINGS, CONF., TRAININGS	5	6	5	4	3	3	3	3					32	103
# - PROGRAMS PRESENTED	-	-	-	-	-	-	-	-					-	-
# - SERVED	-	-	-	-	-	-	-	-					-	-
# - DISPLAYS	-	-	-	-	-	-	-	-					-	-
# - SERVED	-	-	-	-	-	-	-	-					-	-

NURSI NG FY24

FAMILY CASE MANAGEMENT	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY24	FY23
													TOTAL	
NURSING VISITS:														
CLIENTS SEEN	107	152	137	122	95	99	135	139					986	1,472
HOME VISITS	2	4	18	10	7	9	10	11					71	17
ENROLLED														
PREGNANT WOMEN	41	46	40	43	44	43	49	50					356	469
INFANTS	142	142	144	146	136	143	139	159					1,151	1,663
OLDER CHILD	59	52	49	75	78	78	75	57					523	762
GENETIC SCREENINGS / FHH	9	10	10	8	9	7	-	-					53	112
PREGNANCY TESTS	-	-	-	1	1	1	-	2					5	9

WIC															
CLIENTS SEEN														-	2,667
CASELOAD:	206	162	217	216	192	152	213	212							
CHILDREN	427	426	446	442	440	450	435	426					3,492	4,937	
INFANTS	153	162	147	148	148	148	152	166					1,224	1,802	
WOMEN POSTPARTUM	35	42	87	86	81	40	85	90					546	484	
WOMEN PREGNANT	44	49	52	47	48	47	52	55					394	542	
WOMEN LACTATING	48	58	52	45	42	47	48	49					389	555	
NUTRITION CLASSES - ATTENDANCE	-	-	-	-	-	-	-	-					-	-	
PROJECTED CASELOAD	841	841	841	841	841	841	841	841							
CASELOAD - BEG OF MONTH	720	717	720	732	732	717	732	724							
UNDUPLICATED CLIENTS ADDED	25	28	37	14	9	46	18	38					215	361	
CLIENTS TERMINATED	28	25	25	23	24	31	26	25					207	303	
CASELOAD - END OF MONTH	717	720	732	723	717	732	724	737							

IMMUNIZATIONS														
TOTAL IMMUNIZATIONS GIVEN	406	510	447	698	282	410	238	192					3,183	5,858

VISION & HEARING SCREENING PROGRAM														
HEARING - # OF TEST & REFERRALS	-	-	-	-	-	-	-	-					-	111
VISION - # OF TEST & REFERRALS	-	-	-	-	-	-	-	-					-	87

SCHOOL PROGRAMS														
# - PROGRAMS	-	-	-	-	-	-	-	-					-	-
# - STUDENTS	-	-	-	-	-	-	-	-					-	-

SUBSTANCE ABUSE PREVENTION														
PROGRAMS PRESENTED	2	2	2	2	2	2	2	2					16	24
# REACHED	52	259	259	256	256	256	256	256					1,850	2,571
CONTACTS	12	16	16	16	16	16	16	16					124	180

MENTAL HEALTH FY24

OUTPATIENT MENTAL HEALTH													FY24	FY23
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD TOTAL	TOTAL
CASELOAD	454	507	489	494	506	562	454	563						
OPENINGS	44	37	24	30	20	32	24	31					242	500
CLOSINGS	76	27	107	20	17	24	17	18					306	557
REFERRALS-INPATIENT TREATMENT	N/A	N/A	0	N/A	N/A	N/A	N/A	0					0	12

PSYCHO-SOCIAL REHAB

CASELOAD	7	7	7	7	7	7	7	7						
CLIENTS ADDED	0	0	0	0	0	0	0	0					0	4
CLIENTS TERMINATED	0	0	0	0	0	0	0	0					0	4
INCREASE IN SERVICES	0	0	0	0	0	0	0	0					0	0
CS CONTACTS	0	0	0	0	0	0	0	0					0	0
REFERRALS	0	0	0	0	0	0	0	0					0	8

ALCOHOL AND SUBSTANCE ABUSE

CASELOAD	58	45	35	29	29	45	46	39						
OPENINGS	2	7	4	1	7	14	8	12					55	35
CLOSINGS	1	4	6	4	2	2	2	7					28	41
COURT-APPOINTED	6	2	8	1	6	9	4	7					43	67
NEW SELF-REFERRALS	1	0	0	0	1	4	4	3					13	28
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	2	0	3	1	2	1	5	1					15	49
DUI EVALUATIONS/RE-EVALS	1	1	6	1	3	2	5	2					21	32
DUI CLASS - ATTENDANCE	0	4	4	0	0	0	0	0					8	6

HELPLINE

CALLS RECEIVED	2	1	7	4	2	N/A	3	4					23	70
FACE-TO-FACE	2	1	5	3	2	N/A	2	3					18	50

N/A: Information was not available at the time of this report.

ENVIRONMENTAL HEALTH FY24

FOOD SANITATION PROGRAM

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD	FY23
INSPECTIONS:														
PERMANENT FACILITIES	31	30	20	42	30	41	19	19					232	325
RE-INSPECTIONS	6	3	7	10	9	4	10	1					50	46
TEMPORARY FOOD FACILITIES	0	16	0	0	0	0	0	0					16	27
SMOKE FREE COMPLIANCE	31	30	20	0	29	41	19	15					185	301
FOOD PERMITS ISSUED:														
PERMANENT FACILITIES	3	5	0	1	123	69	21	49					271	259
TEMPORARY FACILITIES	35	33	20	12	8	6	7	14					135	276
PLAN REVIEW:														
PLANNING REVIEWS	0	0	0	2	1	0	1	0					4	7
INSPECTIONS DURING CONSTRUCTION	1	0	0	0	0	0	0	0					1	7
FINAL APPROVAL/OPENING INSPECTIONS	3	3	0	1	1	1	1	0					10	19
COMPLAINTS:														
RECEIVED	1	1	2	2	1	0	1	1					9	14
DOCUMENTED	1	1	2	2	1	0	1	1					9	14
INVESTIGATED/FOLLOW-UP ACTIVITY	1	1	2	2	1	0	0	1					8	12
FOODBORNE ILLNESS - ASSOCIATED/INVESTIGATED	0	0	0	0	0	0	0	0					0	0
FOOD PROGRAM EDUCATIONAL:														
# OF HRS - ADMINISTRATIVE DUTIES & PLANNING	15	23	22	32	52	23	16	30					213	328
# OF PRESENTATIONS (GROUP EVENTS)	1	1	1	1	1	1	1	1					8	9
# OF PARTICIPANTS/AUDIENCE (GROUP EVENTS)	11	10	12	7	7	8	9	10					74	109
# OF CONSULTATIONS/COUNSELING	48	81	56	61	82	121	58	53					560	920
# OF MEDIA CONTACTS	3	5	0	3	223	0	0	2					236	27
# OF RELATED MEETINGS, CONFER., TRAININGS	0	4	1	1	0	0	0	0					6	24
# OF REGULATORY ACTIVITY	2	3	0	2	2	1	0	0					10	16

TANNING / BODY ART FACILITY INSPECTION PROGRAM

FACILITY INSPECTIONS:														
INITIAL INSPECTIONS	0	0	0	0	0	0	0	0					0	0
RENEWAL INSPECTIONS	0	0	0	0	0	0	0	0					0	2
REINSPECTIONS	0	0	0	0	0	0	0	0					0	1
COMPLAINT INSPECTIONS	0	0	0	0	0	0	0	0					0	0
CONSULTATION/COUNSELING	0	0	0	0	0	0	0	5					5	3
LEGAL ACTIONS	0	0	0	0	0	0	0	0					0	0

ENVIRONMENTAL HEALTH FY24

PRIVATE SEWAGE DISPOSAL

FY24

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD	FY23
PERMITS:														
REQUESTS RECEIVED	1	3	3	2	1	2	1	7					20	27
ON-SITE PRECONSTRUCTION EVALUATIONS	1	3	3	2	1	2	1	7					20	25
APPLICATIONS APPROVED/PERMITS ISSUED	1	3	3	2	1	2	1	7					20	29
FINAL INSPECTIONS	1	4	2	0	5	2	2	6					22	25
CONSULTATION/COUNSELING	15	22	13	18	22	19	8	11					128	318
EDUCATION/MEDIA CONTACTS	1	3	3	2	1	2	1	7					20	28
BUILDING PERMITS ISSUED	3	10	2	15	0	7	6	9					52	85
SUBDIVISIONS REVIEWED	0	0	0	0	0	0	0	0					0	1

POTABLE WATER SUPPLIES

NEW WATER WELL PERMITS ISSUED	1	0	1	1	1	0	0	1					5	5
NEW WELLS DRILLED	0	0	1	0	0	0	0	2					3	2
NEW WELLS INSPECTED	0	0	1	0	0	0	0	2					3	2
# OF WELLS SEALED	0	30	0	0	0	0	0	0					30	2
PRIVATE WATER WELLS INSPECTED/COLLECTED	1	1	0	0	1	0	0	0					3	5
PUBLIC WATER SAMPLES COLLECTED	0	0	0	0	0	0	0	0					0	1
PRIVATE WATER SAMPLES COLLECTED - EXISTING	1	2	0	0	4	1	1	4					13	22
PRIVATE WATER SAMPLES COLLECTED - NEW	0	0	0	0	0	0	0	0					0	0
WATER TEST KITS PREPARED	0	10	0	15	0	0	0	0					25	78
PUBLIC NON-COMMUNITY													0	0
WATER SUPPLIES INSPECTED	0	0	1	1	0	0	0	0					2	2
PUBLIC NON-COMMUNITY													0	0
WATER SAMPLES COLLECTED	0	0	1	1	1	1	0	0					4	2
WATER SUPPLY ACTION	4	5	11	9	8	6	14	0					57	51
# OF CONSULTATIONS, CALLS, WALK-INS	12	11	24	22	36	8	22	9					144	189
EDUCATION/MEDIA CONTACTS	1	0	1	1	5	0	0	1					9	5

NUISANCES

COMPLAINTS:														
RECEIVED	1	0	1	0	1	0	2	1					6	5
DOCUMENTED OR FOLLOW-UP ACTION	1	0	0	0	1	0	2	1					5	5
ACTION TAKEN:														
INVESTIGATED	1	0	1	0	1	0	0	1					4	5
ABATED	0	0	0	0	0	0	0	0					0	0
REFERRED TO OTHER AGENCY	1	0	0	0	0	0	2	0					3	3
NO FURTHER ACTION	0	0	0	0	0	0	0	1					1	2
LETTER OR PHONE CALL	5	3	3	4	5	1	8	0					29	63

PROGRAM BASED ENV. HLTH ADMIN DUTIES:														
# Hrs. COMMUNICABLE DISEASE	35	28	35	8	5	3	3	3					120	208
# OF MEETINGS, CONF, TRAINING, PREP PLAN	9	6	2	9	8	8	28	24					94	118
# OF CORRESPONDENCE CALLS/LETTERS	10	10	4	25	15	13	4	9					90	163
# EDUCATIONAL/OUTREACH ACTIVITIES / DEMOS	0	0	0	0	1	1	0	0					2	4
# REG. COMPLIANCE ACT. (Permit Renewal Packets)	1	1	0	0	0	0	0	0					2	30
# AGENCY REPORTS	8	2	2	6	2	3	7	2					32	48
# Hrs. MISC ADMIN ACTIVITIES	3	3	4	2	10	5	3	5					35	77



ACCRUED TIME BALANCES

FISCAL QUARTER ENDING: 02 / 29 / 2024

Submit to Personnel Committee Chairperson on or before the 15th day following end of quarter

Office: Montgomery County Highway Dept

Item	ENTER IN EMPLOYEE # ORDER		ENTER TIME IN HOURS			
	Emp. #	Employee Name	Sick	Vacation	Personal	Comp
1	141	Beverly Seamon	424.75	204.00	36.00	
2	154	Trent Lohman	133.75	200.00	32.00	
3	377	Dustin Sefton	253.25	200.00	36.00	
4	432	Eric Webb	253.75	168.00	36.00	
5	474	Mark Durbin	1,197.00	160.00	32.00	
6	849	Cody Greenwood	413.00	160.00	36.00	
7	861	Alissa Hemken	-	80.00	13.50	
8	921	Chad Millburg	232.00	120.00	36.00	21.50
9	944	Jared West	93.25	120.00	36.00	19.00
10	1041	Joey Hapner	160.00	80.00	36.00	
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
Total			<u>3,160.75</u>	<u>1,492.00</u>	<u>329.50</u>	<u>40.50</u>

Montgomery County Information Services Monthly Board Report

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120 N. Main, Hillsboro IL 62049 • 217-532-9582 • admins@montgomerycountyil.gov

March, 2024

New Tickets Opened in February: 73

Current Projects:

The redundant fiber ring project is almost completely built by the vendor. We have final walk through and approval before we can start placing equipment to utilize the redundancy between main buildings including Hillsboro Fire.

The IS Office is assisting the Circuit Clerks Office in obtaining, equipment approved in the third year of tech grants. The purchases include PCs, monitors, IP Cameras, phones, and licensing. The IS Office is also assisting in audio/video upgrades in the courtrooms.

The IS Office continues to assisting the Circuit Clerks Office with logistics involved in the remodels taking place in the courthouse.

The launch of the new Montgomery County website has taken place. We have been working with the hosting vendor to resolve some issues, but hope to be moving in the right direction. Individual Offices will soon be training on how to update their portion of the website new site.

The IS office has assisted the Montgomery County Sherriff's Office with implementation of body cameras and storage/sharing software. Network requirements are being monitored for uploading video. Additional internet bandwidth may have to be discussed to support the additional demand.

The IS office has worked with 911 to finalize the redundant network connectivity to the Cress Hill tower site. This projects has provide much needed robust network connectivity to the site with automatic fail-over.

The IS department has started the yearly process of obtaining PC's to distribute in our plan rotation. Including PC's being purchased with the court grant, Highway Department and ETSB the IS offices will be purchasing and installing 36 computers this year. Computers being replaced will be reused where appropriate for a second rotation.

Cyber Security:

The IS Office has observed a recent uptick in phishing emails over the past several weeks.

Upcoming Projects:

The IS office will be upgrading the server/service that manages potential jurors

The IS office continues to plan for upgrades to multiple servers and services as time allows.

The IS office is working with the ETSB to plan future upgrades to systems

The Information Services Office continues to have a backlog of projects to get done. Due to new staff and an increase of major projects certain tasks and jobs may take longer than usual to get done. We would appreciate your continued patience and willingness to let us be a part of the planning process for future projects.

March, 5th - 2024

10

- (1) Do Weekly Generator's ck. list.
- (2) Do Monthly AHU's, ck. list, all (6) Buildings.
- (3) Do Monthly ck. list for ROE Veteran's, Animal-Control Building's ck. list.
- (4) Do Monthly Fire Extinguishers, Emergency/Exit Lights CO² Detector's ck. list, All (6) Buildings Plus Communication Building.
- (5) Do Quarterly B+G Circulating-Pump's ck. list, + Also Quarterly Greasing of Bearings on AHU's.
- * (6) Clow Control will install Both Big Compressor's for New-Courthouse Chiller in March, Weather Permitting.
- * (7) Move items out of old Breakroom of Court Reporter + Move Desks, Cabinets, etc. in that Rm. for Judge Garma.
- * (8) Got Bids for Projects which need done for DCEO Energy Transition Community Grant.
- (9) Move (3) Large Lateral-Cabinets out of Circuit Clerk's Area into Storage.
- * (10) Installed (2) New Switches for Blower-Motor's to Radiation Heater's in Foyer to New Courthouse for Security.
- * (11) Unloaded Loader. Bucket-Full of Gray Rock + Put it on side + Back of Old Courthouse.
- (12) Put together (2) Red Carts for old + New Courthouse's.
- (13) Installed New Key-Board Tray under Desk for Bannee Ulrici
- (14) Took Several Loads of Lumber, Trim Boards over to Mower-shed for Storage.
- * (15) Go to Cross Tower Hill + Paint Bases of Tower's for Ed Boyd.
- * (16) Cat Notifier for Jail-House Generator Quit Working, Cat / Altofer Fixed issue.
- * (17) Brett Seward Finished with Truck-Pointing Veteran's Outside Wall for Jeff Dunn's Moral.
- * (18) Wareham's Security + Schindler Elevator Performed Sys. Smoke-Detector's checks in shaft of Old Courthouse Elevator, Passed inspection.

- (19) Adjust VAV Box Actuator for Court Security ^{office.}
- * (20) Installed and Repurposed a Broken LED Light Fixture, Mounted & Wired it up Above Maint. Desk's in AHU-Rm., Also added a Stand-up Lamp which we Rewired to use by Plan's Table.
- (21) Measure Fencing for Emily Gerl at Animal-Control.
- (22) Spread Salt at all (3) Facilities + Snow Removal.
- * (23) Steam Leaking from Fitting in I.T. Basement Rm. of Old Courthouse, Fixed it.
- (24) ReGlued Carpet Square's Back Down in Assessment's office.
- (25) Tightened Faucet Mount's to Sink at Veteran's Building.
- (26) Jury-Rm. Toilet clogged up, Plunged it open.
- (27) Gardner Glass Arrived to install Window in Door for Probation Dept. Old Ambulance Billing Area.
- * (28) Construction Did not install Supply Vents to Lactation-Room's. Access from Circuit Clerk's Office, No Air-Flow, Called C + C Cooling to Balance Library, New Jury-Rm. & I.T. Rm. VAV Boxes. Curtis Watkins to Meet with State Officials the 6th of March, need to find out BTU/Hr Heat for Equip. Rack's of there's in I.T. Rm.
- * (29) Shut-off Water Again for Construction + Heist Plumbing.
- * (30) Met with Klein chimney Repair, used Camera up thru old Court-House-chimney, Need's New Liner, Deteriorating Brick is Soft, & where Flu Gases go from Gas to Vapor it is Seeping thru the Brick, will Eventually be Wet all The Way Down Chimney. Cap is ok.
- * (31) Replace Thermostat in Courtroom #3.
- (32) Fix Condensate Drain line Fitting to Portable A/C Unit in Paper Rm.
- * (33) Call-out M/hr. 6:30 PM - 8:00 PM, Water Leaking Down Wall by Fire-Panel for Dispatcher's, Middle

- HTP Boiler Condensate-line came loose from Boiler,
& Also Found Packing Nut to Valve Seeping, Fixed
Leak's & used Shop-Vac. to clean out Condensate
Pan under Boiler's, Blew out Condensate line's with
Air, & Also Capped up Around Drain-pipe.
- *(34) Russ Jones, (Hillsboro Electric) installed New Transfer
Switch outside for Portable Generator at Jail-House.
- *(35) Klein chimney Arrived & inspected old Courthouse chimney,
Need's New liner, Got a Bid \$12,720.00
- *(36) Vince Pratt chimney from Belleville Arrived to look
at old Courthouse chimney, not sure if he can give
accurate Bid, Ettingham chimney suppose to look at
it, Didn't show up.
- (37) Replaced Bulb's in Fixture at ROE Building, Anim-
al-Control Building, & Exit light Bulb at New-
Courthouse.
- (38) Had Frank Newberry install (2) New Tubes in Plastic
Rims of 2-wheel Dolly of Sandy Lo for old Court House.

Probation and Court Services Department

Fourth Judicial Circuit of Illinois
Montgomery County

Montgomery County Courthouse
120 N. Main St.
Hillsboro, Illinois 62049

Chief Managing Officer
BANEÉ A. ULRICI
banecu@montgomerycountyil.gov

Senior Probation Officer
BRIAN T. HAMPTON
brianh@montgomerycountyil.gov

Secretary
NITA M. WESTBROOK
nitaw@montgomerycountyil.gov

March 7, 2024

Phone: 217-532-9506
Fax: 217-532-5792

Probation Officers
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kentl@montgomerycountyil.gov

CHERYL R. ADAMS
cheryla@montgomerycountyil.gov

Data Assistant
JODI SPEISER
jodis@montgomerycountyil.gov

TO: HONORABLE
BOARD CHAIRMAN

FROM: BANEÉ ULRICI
CHIEF MANAGING OFFICER

FEBRUARY 2024 STATISTICS

RESTITUTION PAID BY ADULTS	\$ 2,035.69
PROBATION FEES PAID BY ADULTS	\$ 9,516.47
DRUG TEST FEES PAID BY ADULTS	\$ 333.25
VICTIM IMPACT PANEL FEES PAID BY ADULTS	\$ 821.00
ELEC. MONITORING FEES PAID BY ADULTS	\$ 185.00
DRUG COURT FEES	\$ 33.75
COURT SERVICES	\$ 198.00
DRUG COURT/MENTAL HEALTH	\$ 1,141.00
PROBATION OPS FEES	\$ 98.18
	<u>\$14,362.34</u>

RESTITUTION PAID BY JUVENILES	\$ 60.00
PROBATION FEES PAID BY JUVENILES	\$ 0
DRUG TEST FEES PAID BY JUVENILES	\$ 0
ELEC. MONITORING FEES PAID BY JUVENILES	\$ 0
	<u>\$ 60.00</u>

Total Adult & Juvenile: \$14,422.34

TOTAL CASELOAD AS OF FEBRUARY 29, 2024

CRIMINAL:	
Felony: 86	
Misdemeanor: 16	102
DUI:	9
JUVENILE:	3
ADMINISTRATIVE: (Adult & Juvenile)	565
PRE-TRIAL	0

FEBRUARY 2024 STATISTICS

NEW CASES

Felony	9
Misdemeanor	2
DUI	2
Juvenile	3

DISCHARGES

Felony	1
Misdemeanor	0
DUI	0
Juvenile	1

PRESENTENCE (Adults)

Assigned	10
Disposed	8
Supplement Reports	0
Pending	6

DISPOSITIONAL REPORTS

Assigned	0
Disposed	0
Supplement Reports	0
Pending	0

HOME STUDY

Assigned	0
Disposed	0
Supplement Reports	0
Pending	0

FEBRUARY 2024 STATISTICS

REVOCATIONS (Adults): 1

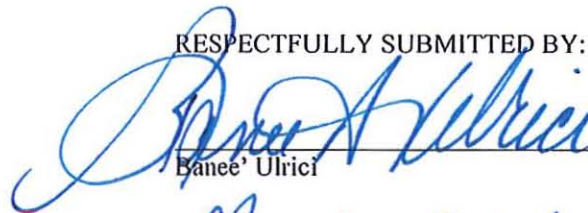
REVOCATIONS (Juveniles): 0

PUBLIC SERVICE EMPLOYMENT

Note: Public Service Stats are now reflective of active cases only. The total hours to be completed are reflective of those cases that have hours ordered and no longer reflect the hours pending court, hours with outstanding warrants, or hours transferred out of state.

Public Service Employment-Balance-Adults: FEBRUARY 2024	8331
Public Service Employment Added for Adult FEBRUARY 2024	180
Public Service Employment Completed for Adult FEBRUARY 2024	<u>250</u>
Remaining PSE hours to be completed-Adult: FEBRUARY 2024	8261
Public Service Employment-Balance-Juvenile: FEBRUARY 2024	160
Public Service Employment Added for Juvenile: FEBRUARY 2024	50
Public Service Employment Completed for Juvenile: FEBRUARY 2024	<u>30</u>
Remaining PSE hours to be completed: FEBRUARY 2024	180

RESPECTFULLY SUBMITTED BY:


Bane' Ulrici

Date


Mar. 6, 2024

CIRCUIT: 04

DEPARTMENT: Montgomery

MONTH/YEAR: 2/2024 PREPARER: Bane Uirici PRB

I. Intakes Completed During Month

A. Full 13 B. Partial 0

II. Demographics of Intakes

A. Sex

	a.Felony	b.Other
1. Male	7	4
2. Female	2	0
3. Total	9	4

B. Age

	a.Felony	b.Other
1. 17 - Under	0	0
2. 18 - 20	0	0
3. 21 - 30	2	2
4. 31 - 40	4	1
5. 41 - 49	1	1
6. 50 - Over	2	0
7. Total	9	4

C. Race and Ethnicity

	a.Felony	b.Other
1. American Indian	0	0
2. Asian	0	0
3. Black	1	0
4. Hispanic	0	0
5. White	8	4
6. Other	0	0
7. Total	9	4

D. Background at Offense

	a.Felony	b.Other
1. Employed	3	1
2. High School Graduate	6	4

E. Felony Offense Classification

1. Class 1	1	4. Class 4	2
2. Class 2	2	5. Other	0
3. Class 3	4	6. Total	9

III. Restitution and Fees Ordered (Active and Administrative)

A. New Cases Ordered to Pay Restitution	1
B. Total Amount of Restitution Ordered	400.00
C. Number of New Cases Ordered to Pay Fees	12

IV. Programs Ordered for New Cases (Active and Administrative)

A. Alcohol Treatment	0
B. Drug Treatment	0
C. Alcohol and Drug Treatment	0
D. Mental Health	0
E. Sex Offender Treatment	0
F. TASC	0

V. Programs Ordered for DUI Cases (Active and Administrative)

A. DUI Education	0
B. Treatment	0
C. Education and Treatment	0
D. Other (Explain)	3

VI. DUI Assessment Level (Active and Administrative)

	1.Level 1	2.Level 2	3.Level 3	4.No Assess	5.Total
	a.Sig b.Mod				
A. Probation	0	2	0	0	2
B. Conditional Discharge	0	0	0	0	0
C. Supervision	0	1	1	2	4
D. Total	0	3	1	2	6

VII

	a.Home Confinement		b.Supervised Pretrial Release	
	1. Ordered During Month	2. Total End of Month	1. Ordered During Month	2. Total End of Month
A. Electronically Monitored	0	8	0	0
B. Non-electronically Monitored	0	2	0	5
C. Total	0	10	0	5

VIII. Active Caseload

	a.Felony	b.Misdemeanor	c.DUI	d.Traffic	e.Total
A. Beginning Caseload	78	14	7	0	99

B. Admissions					

1. Probation	9	1	0	0	10
2. Conditional Discharge	0	0	0	0	0
3. Supervision	0	1	2	0	3
4. Subtotal (1+2+3)	9	2	2	0	13

C. Readmitted Administrative	0	0	0	0	0

D. Subtotal (A+B.4)+C	87	16	9	0	112

E. Cases Dropped					

1. Scheduled Termination	0	0	0	0	0
2. Early Termination	0	0	0	0	0
3. Absconder/Warrant	0	0	0	0	0
4. Revoked-Technical Violation	0	0	0	0	0
5. Revoked-New Violation	0	0	0	0	0
6. Alternate DOC Commitment	1	0	0	0	1
7. Unsatisfactory Termination	0	0	0	0	0
8. Transferred Out	0	0	0	0	0
9. Other (explain)	0	0	0	0	0
10. Deceased	0	0	0	0	0
11. Subtotal (add 1 through 10)	1	0	0	0	1

F. Total (D-E 11)	86	16	9	0	111

IX. Commitments to Department of Corrections

Number 3

X. Interstate Compact Cases

Number 1

XI. Classification of Active Caseload

	1.Very High	2.High	3.Moderate	4.Low/Mod	5.Low	6.Unclass	7.Total
A. Felony	0	6	35	2	6	37	86
B. Misdemeanor	0	0	3	0	5	8	16
C. DUI	0	0	2	0	2	5	9
D. Traffic	0	0	0	0	0	0	0

E. Total	0	6	40	2	13	50	111

XII. Administrative Caseload

A. Active	428
B. Inactive	127

XIII. Full-Presentence Investigations
Ordered/Pending

A. Number	9	B. Number	30
-----------	---	-----------	----

XIV. Investigations Completed

	1.Felony	2.Misdemeanor	3.DUI	4.Traffic	5.Total
A. Pre-sentence	12	0	0	0	12
B. Abbreviated PSI	0	0	0	0	0
C. Pretrial Bond Reports	0	0	0	0	0
D. Record Check	0	0	0	0	0
E. JDP	0	0	0	0	0
F. Other (Explain)	0	0	0	0	0

XV. Case Violations Reported

	A.Technical	B.New Offense
Violations Reported	13	0

XVI. Court Action on Violations

	1.Technical	2.New Offense
A. No Violation	0	0
B. Violation	0	1
C. Total	0	1

Signature of Approval by Chief/Director



CIRCUIT: 04

COUNTY: Montgomery

MONTH/YEAR: 3/2024 PREPARER: Bane Uirici PRB

I. Juvenile Court Activity

	1.Delinquency	2.Addiction	3.MRAI	4.Truancy	5.Neglect /Abuse	6.Dependant	7.Total
A. Petitions Filed	0	0	0	0	3	0	3
B. Court Action During Month	-----						
1. Petitions Dismissed	0	0	0	0	-----	-----	0
2. Continued Under Supervision	0	0	0	0	-----	-----	0
3. Adjudication	0	0	0	0	-----	-----	0

II. Criminal Prosecutions

A. Automatic
B. Discretionary

C. Total

III. Admissions During Month to Active Caseload

IV. Demographics for Admissions

A. Sex	Formal	Informal	C. Race/Ethnicity	Formal	Informal
Male	0	0	American Indian/Eskimo	0	0
Female	0	0	Asian/Pacific Islander	0	0
Total	0	0	Black	0	0
			Hispanic Origin	0	0
			White	0	0
			Other	0	0
			Total	0	0

V. Intakes Completed

A. Full	0
B. Partial	0
-----	-----
C. Total	0

	Formal	Informal
A. Delinquency	0	0
B. Addiction	0	0
C. MRAI	0	0
D. Truancy	0	0
E. Neglect /Abuse	0	0
F. Dependant	0	0
-----	-----	-----
G. Total	0	0

B. Age

	Formal	Informal
12-Under	0	0
13	0	0
14	0	0
15	0	0
16	0	0
17-over	0	0
-----	-----	-----
Total	0	0

VIII. Placements

	1.In State	2.Out of State	3.Total
A. Number Beginning of Month	0	0	0
B. Ordered Placed During Month	-----	-----	-----
1. Foster Home	0	0	0
2. Group Home	0	0	0
3. Resid. Treatment	0	0	0
4. With Relative	0	0	0
5. Subtotal	0	0	0
C. Number Removed During Month	0	0	0
-----	-----	-----	-----
D. Total End of Month	0	0	0

VII. Court Ordered Programs

A. Alcohol	0
B. Drug Treatment	0
C. Alcohol & Drug Treatment	0
D. Youth Services Agency	0
E. Mental Health	0
F. Alternative Education	0
G. TASC	0
H. UDIS	0
I. JTPA	0
J. Other (explain)	0

D. Education (Delinquency Only)

Enrolled in School at Offense	Formal	Informal
	0	0

VI. Restitution and Fees Ordered (Active and Administrative)

A. New Cases Ordered To Pay Restitution	0
B. Total Amount of Restitution Ordered	.00
C. Number of New Cases Ordered to Pay Fees	0

IX. Active Caseload

	a.Probation	b.Supervision	c.Cont. Under Supervision	d.Informal	e.Other	f.Total
A. Caseload Beg. of Month	0	1	1	1	0	3
B. New Admissions	0	0	0	0	0	0
C. Re-admitted from Admin.	0	0	0	0	0	0
D. Transferred In	0	0	0	0	0	0
E. Subtotal (A+B+C+D)	0	1	1	1	0	3

X. Commitments to DOC

A. Full	0
B. Evaluation	0
C. Habitual Juv. Off.	0
D. Violent Juv. Off.	0
E. Total	0

F. Cases Dropped

1. Scheduled Termination	0	0	0	0	0	0
2. Early Termination	0	0	0	0	0	0
3. Absconder/Warrent	0	0	0	0	0	0
4. Revoked-Technical	0	0	0	0	0	0
5. Revoked-New Offense	0	0	0	0	0	0
6. Alternate DOC Commit	0	0	0	0	0	0
7. Unsatisfactory Termination	0	0	0	0	0	0
8. Transferred Out	0	0	0	0	0	0
9. Other (explain)	0	0	0	0	0	0
10. Deceased	0	0	0	0	0	0
10.Subtotal(Add 1 - 10)	0	0	0	0	0	0

g.Education

XI. Intstate Cases

Number	0
--------	---

G. Caseload End of Month(E-F11)	0	1	1	1	0	3
---------------------------------	---	---	---	---	---	---

XII. Admin Caseload

A. Active	4
B. Inactive	6

XIII. Classification of Active Caseload

	a.Very High	b.High	c.Moderate	d.Low/Mod	e.Low	f.Unclass	g.Total
A. Probation	0	0	0	0	0	0	0
B. Supervision	0	0	0	0	1	0	1
C. Cont. Under Sup.	0	0	1	0	0	0	1
D. Informal	0	0	0	0	0	1	1
E. Other	0	0	0	0	0	0	0
F. Total	0	0	1	0	1	1	3

XIV. Investigations

	Completed
A. Social Histories	0
B. Adoption	0
C. Contested Custody	0
D. Suppl. Soc. Hist.	0
E. Intake Screening	0
F. Other (Explain)	0
G. Total	0

XV. Case Violations Reported

	1.Technical	2.New Offense	3.Total
Violations Reported	0	0	0

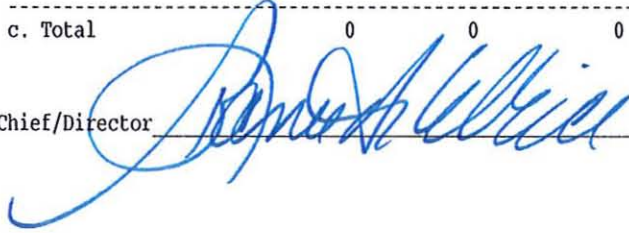
XVII. Home Detention/Electronic Monitoring

	A. PreAdjud. Home Det.		B. Post Adjud. Home Det.	
	1. Ordered this Month	2. End of Month	1. Ordered this Month	2. End of Month
a. With Elect. Monit.	0	0	0	0
b. Without Elect. Monit.	0	0	0	0
c. Total	0	0	0	0

XVI. Court Action on Violations

	1.Technical	2.New Offense	3.Total
A. No Violation	0	0	0
B. Violation Found	0	0	0
C. Total Court Action	0	0	0

Signature of Approval by Chief/Director



CIRCUIT: 04

DEPARTMENT: Montgomery

MONTH/YEAR: 2/2024 PREPARER: Bane Ullrcci PRB

I. New Referrals

A. Adult	Felony		Misdemeanor		DUI		Traffic		Ordinance		Other(explain)		Total	
	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases
1. Reporting	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. Non-reporting	150	3	0	0	0	0	0	0	0	0	0	30	1	180 4
3. Total	150	3	0	0	0	0	0	0	0	0	0	30	1	180 4

B. Juvenile	Delinquency		Traffic		Ordinance		Other(explain)		Total	
	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases
1. Reporting	0	0	0	0	0	0	0	0	0	0
2. Non-reporting	50	1	0	0	0	0	0	0	50	1
3. Total	50	1	0	0	0	0	0	0	50	1

II. Placements

	Adult	Juvenile
A. Number of Initial Placements	0	0
B. Number of Re-Placed	0	0
C. Total Number In Placement	31	1

III. Hours Completed During Month

A. Adult	70.00
B. Juvenile	.00

IV. Worksites

A. Number Beginning of Month	89
B. Number Added During Month	0
C. Number Dropped During Month	0
C. Total Number End of Month	89

V. Caseload Summary

	1. Adult		2. Juvenile	
	Hours	Cases	Hours	Cases
A. Caseload Beginning of Month	8331	106	160	3
B. Cases Added During Month(1.A & B)	180	4	50	1
C. Cases Dropped During Month				
1. Satisfactory Completion	130	2	0	0
2. Transferred Out	0	0	0	0
3. Modifications	0	0	0	0
4. Revocations	0	0	0	0
5. Dropped Administratively	0	0	0	0
6. Other (Specify on Reverse)	120	1	30	1
7. Total Dropped	250	3	30	1
D. Caseload End of Month (A+B-C)	8261	107	180	3

Signature of Approval by Chief/Director



Erin S. Mattson
Montgomery County
Public Defender
ARDC # 6275465



120 N. Main St.
Hillsboro, IL 62049
phone (217) 532-9566
fax (217) 532-9567
erinm@montgomerycountyil.gov
text to (636)442-9366

12

February 2024

Doung Donaldson, Chairman
Montgomery County Board
Historic Courthouse
Hillsboro, IL 62049

Chairman Donaldson:

Enclosed please find a copy of the monthly report of the Public Defender Services for the month of February 2024.

As required by Statute, a copy has been forwarded to Daniel Robbins, Circuit Clerk.

Sincerely,

A handwritten signature in black ink that reads "Erin S. Mattson". The signature is written in a cursive style.

Erin S. Mattson
Public Defender

ESM/em
Attch.
Copy to: Circuit Clerk

Erin S. Mattson
Public Defender

Cases Pending: February 1, 2024

CF	364
CM	96
DV	10
DT	14
MT	11
TR	132
JD	7
JA	62
CV	10
PTR	125
MR	0
MX	0
Post. Conv.	0

Total: 831

February 2024

	<u>Opened</u>	<u>Closed</u>	<u>Pending</u>
CF	12	31	345
CM	0	4	92
DV	1	1	14
DT	0	2	8
MT	2	0	13
TR	0	4	128
JD	0	0	7
JA	16	7	71
CV	0	10	0
PTR	5	6	124
MR	0	0	0
MX	0	0	0
Post. Conv.	0	0	0

Total: 36 65 802

Total Cases Pending: March 1, 2024 802

Wes Poggenpohl
Montgomery County
Associate Public Defender
ARDC#6316826



120 N. Main Street
Hillsboro, Illinois 62049
Phone (217) 532-9566
Fax (217) 5320-9567
wesp@montgomerycountyil.gov

February 2024

Doug Donaldson, Chairman
Montgomery County Board
Historic Courthouse
Hillsboro, IL 62049

Chairman Donaldson:

Enclosed please find a copy of the monthly report of the Public Defender Services for the month of February 2024.

As required by Statute, a copy has been forwarded to Daniel Robbins, Circuit Clerk.

Sincerely,

A handwritten signature in black ink that reads "Wes Poggenpohl". The signature is written in a cursive style with a large initial "W".

Wes Poggenpohl
Associate Public Defender

WP/em
Attch.
Copy to: Circuit Clerk

Wes Poggenpohl
Associate Public Defender

Cases Pending: February 1, 2024

CF	59
CM	27
DV	11
DT	11
MT	55
TR	5
JD	0
JA	11
CV	0
PTR	11
MR	0
JV	1
Post. Conv.	0

Total: 193

February 2024

	<u>Opened</u>	<u>Closed</u>	<u>Pending</u>
CF	8	4	63
CM	4	3	28
DV	1	0	12
DT	0	0	11
MT	2	4	53
TR	0	3	2
JD	0	0	0
JA	1	0	12
CV	0	0	0
PTR	2	1	12
MR	0	0	0
JV	0	1	0
Post. Conv.	0	0	0

Total: 18 16

Total Cases Pending: March 1, 2024 193

Regional Office of Education

Budget Report December 1, 2023 - November 30, 2024

Expenses	Budget	December	January	February	March	April	May	June	July	August	September	October	November
Clerical Salaries	\$168,245.00	\$13,865.26	\$13,865.26	\$13,865.26									
Truant Officer Sal	\$13,572.00	\$1,116.07	\$1,116.07	\$1,116.07									
Life Safety Salary	\$10,777.00	\$883.33	\$883.33	\$883.33									
IMRF	\$9,193.00	\$533.34	\$777.53	\$777.53									
Social Security	\$14,733.00	\$1,213.65	\$1,213.65	\$1,213.65									
Unemployment	\$690.00		\$34.03										
Maintenance Equip.	\$1,600.00	\$88.35	\$73.97	\$73.56									
Worker's Comp. Ins.	\$1,156.00												
Bond	\$200.00												
Telephone	\$3,500.00	\$214.50	\$214.50	\$214.50									
Travel/Seminars	\$7,500.00	\$780.77	\$634.85	\$1,176.96									
Postage	\$991.00		\$25.52	\$23.00									
Printing/Publishing	\$0.00												
Computer Services	\$0.00												
Dues/Fees	\$1,000.00												
Office Supplies	\$1,500.00		\$554.53	\$84.10									
Equip.Purchases	\$0.00												
Total	\$234,657.00	\$18,695.27	\$19,393.24	\$19,427.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Exp to Date **\$57,516.47**

Total Budget Minus Expenses to Date	\$177,140.53
FY20 Overspent by -540.91	-\$540.91
FY21 Overspent by -807.12	-\$807.12
FY22 Underspent by 180.80	\$180.80
FY22 Under paid by Montgomery County	-\$0.08
FY23 Overpayment by Montgomery County	\$1.00
FY23 Underspent to bring to Zero From Previous Balances	\$1,166.31

Total FY24 Budget Remaining **\$177,140.53**

Expenditure Report

Printed: 03/05/2024 1:40:23PM

Regional Office of Education #3

Date Range: 2/1/2024 to 2/29/2024

County Fund 18		
Function	2110	Attendance & Social Serv
Object	100	Salaries
Fiscal Year		
Account Number	Description	M.T.D. Activity

Attendance & Social Serv

Salaries

18.2110.110.03	Julie Morell	324.41							
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Gross Pay Expense	2/29/24	324.41	7589			26	G1		
	JS Total	\$324.41							

18.2110.110.15	Cathy Jones	791.66							
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Gross Pay Expense	2/29/24	791.66	7589			26	G1		
	JS Total	\$791.66							

18.2110.110.77	Kaci Reiss	0.00							
<u>100 Salaries</u>		1,116.07						** Object	

Employee Benefits

18.2110.212.03	IMRF - Julie Morell	16.84							
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Imrf Match	2/29/24	16.84	7589			26	RM		
	JS Total	\$16.84							

18.2110.212.15	IMRF - Cathy Jones	41.09							
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Imrf Match	2/29/24	41.09	7589			26	RM		
	JS Total	\$41.09							

18.2110.212.77	IMRF - Kaci Reiss	0.00							
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18.2110.213.03	SS/Med - Julie Morell	24.82							
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Fica Match	2/29/24	24.82	7589			26	FR		
	JS Total	\$24.82							

18.2110.213.15	SS/Med - Cathy Jones	60.56							
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Fica Match	2/29/24	60.56	7589			26	FR		
	JS Total	\$60.56							

18.2110.213.77	SS/Med - Kaci Reiss	0.00							
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Expenditure Report

Printed: 03/05/2024 1:40:23PM

Regional Office of Education #3

Date Range: 2/1/2024 to 2/29/2024

County Fund 18										
Function	2110	Attendance & Social Serv								
Object	200	Employee Benefits								
Fiscal Year										
Account Number	Description	M.T.D. Activity								
<u>200</u>	<u>Employee Benefits</u>	143.31								** Object
Purchased Services										
18.2110.380.52	Workers Comp Insurance	0.00								
18.2110.380.54	Unemployment Insurance	0.00								
<u>300</u>	<u>Purchased Services</u>	0.00								** Object
<u>2110</u>	<u>Attendance & Social Serv</u>	\$1,259.38								* Function
Support Serv General Admn										
Salaries										
18.2300.110.01	Jill Wright	0.00								
18.2300.110.02	Dawn Rosborough	2,564.58								
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice	
Gross Pay Expense	2/29/24	2,564.58	7589			26	G1			
	JS Total	\$2,564.58								
18.2300.110.121	Shay Jones	2,453.83								
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice	
Gross Pay Expense	2/29/24	2,453.83	7589			26	G1			
	JS Total	\$2,453.83								
18.2300.110.132	Sarah Lin	0.00								
18.2300.110.143	Sharon Feldhake	2,881.67								
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice	
Gross Pay Expense	2/29/24	2,881.67	7589			26	G1			
	JS Total	\$2,881.67								
18.2300.110.148	Nicole Blodgett	3,235.18								
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice	
Gross Pay Expense	2/29/24	3,235.18	7589			26	G1			
	JS Total	\$3,235.18								
18.2300.110.60	Monica Millburg	0.00								
18.2300.110.78	Sarah Huckstead	2,730.00								
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice	
Gross Pay Expense	2/29/24	2,730.00	7589			26	G1			
	JS Total	\$2,730.00								

Expenditure Report

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Regional Office of Education #3

Date Range: 2/1/2024 to 2/29/2024

County Fund 18										
Function		2300	Support Serv General Admn							
Object		100	Salaries							
Fiscal Year										
Account Number	Description	M.T.D. Activity								
18.2300.110.89	Jennifer Hoeske	0.00								
100 Salaries		13,865.26							-- Object	
Employee Benefits										
18.2300.212.01	IMRF - Jill Wright	0.00								
18.2300.212.02	IMRF - Dawn Rosborough	133.10								
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice	
Imrf Match	2/29/24	133.10	7589			26	RM			
	JS Total	\$133.10								
18.2300.212.121	IMRF - Shay Jones	127.35								
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice	
Imrf Match	2/29/24	127.35	7589			26	RM			
	JS Total	\$127.35								
18.2300.212.132	IMRF - Sarah Lin	0.00								
18.2300.212.143	IMRF - Sharon Feldhake	149.56								
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice	
Imrf Match	2/29/24	149.56	7589			26	RM			
	JS Total	\$149.56								
18.2300.212.148	IMRF - Nicole Blodgett	167.90								
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice	
Imrf Match	2/29/24	167.90	7589			26	RM			
	JS Total	\$167.90								
18.2300.212.60	IMRF - Monica Millburg	0.00								
18.2300.212.78	IMRF - Sarah Huckstead	141.69								
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice	
Imrf Match	2/29/24	141.69	7589			26	RM			
	JS Total	\$141.69								
18.2300.212.89	IMRF - Jennifer Hoeske	0.00								
18.2300.213.01	SS/Med - Jill Wright	0.00								
18.2300.213.02	SS/Med - Dawn Rosborough	196.19								
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice	
Fica Match	2/29/24	196.19	7589			26	FR			

Expenditure Report

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Regional Office of Education #3

Date Range: 2/1/2024 to 2/29/2024

County Fund 18												
Function		2300	Support Serv General Admn									
Object		200	Employee Benefits									
Fiscal Year												
Account Number	Description	M.T.D. Activity										
		JS Total	\$196.19									
18.2300.213.121	SS/Med - Shay Jones			187.72								
Description	Expended/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice			
Fica Match	2/29/24	187.72	7589			26	FR					
		JS Total	\$187.72									
18.2300.213.132	SS/Med - Sarah Lin			0.00								
18.2300.213.143	SS/Med - Sharon Feldhake			220.45								
Description	Expended/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice			
Fica Match	2/29/24	220.45	7589			26	FR					
		JS Total	\$220.45									
18.2300.213.148	SS/Med - Nicole Blodgett			247.49								
Description	Expended/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice			
Fica Match	2/29/24	247.49	7589			26	FR					
		JS Total	\$247.49									
18.2300.213.60	SS/Med - Monica Millburg			0.00								
18.2300.213.78	SS/Med - Sarah Huckstead			208.85								
Description	Expended/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice			
Fica Match	2/29/24	208.85	7589			26	FR					
		JS Total	\$208.85									
18.2300.213.89	SS/Med - Jennifer Hoeske			0.00								
200 Employee Benefits				1,780.30								
Purchased Services												
18.2300.316	Computer Services			0.00								
18.2300.320	Postage			23.00								
Description	Expended/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice			
January Postage	2/14/24	23.00	31904	2/14/24	Fayette County Treasurer	21404			2/14/24			
		AP Total	\$23.00	\$23.00								
18.2300.326	Bond			0.00								
18.2300.327	Dues & Fees			0.00								

-- Object

Expenditure Report

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Regional Office of Education #3

Date Range: 2/1/2024 to 2/29/2024

County Fund 18										
Function		2300	Support Serv General Admn							
Object		300	Purchased Services							
Fiscal Year										
Account Number	Description	M.T.D. Activity								
18.2300.328	Maintenance Equipment	26.31								
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice	
Dec/Jan Copies Hillsboro/Taylorville	2/7/24	26.31	31859	2/7/24	GreatAmerica Financial Services	20705		35827443	1/30/24	
AP Total		\$26.31	\$26.31							
18.2300.332	Travel	1,176.96								
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice	
Jan Mileage	2/7/24	103.85	31865	2/7/24	Wollerman, Julie	20705			2/7/24	
Jan Parking Fees	2/7/24	11.00	31865	2/7/24	Wollerman, Julie	20705			2/7/24	
Jan Travel	2/7/24	343.71	31832	2/7/24	Keller, Dean	20703			2/7/24	
Jan Travel	2/7/24	106.53	31830	2/7/24	Jones, Shay	20703			2/7/24	
Jan Travel	2/7/24	235.84	31828	2/7/24	Huckstead, Sarah	20703			2/7/24	
Jan Travel	2/7/24	328.30	31824	2/7/24	Feldhake, Sharon	20703			2/7/24	
Feb Travel Fuel Winnie	2/26/24	47.73	31944	2/29/24	Wex Bank	22602		95291760	2/23/24	
AP Total		\$1,176.96	\$1,176.96							
18.2300.340	Telephone	214.50								
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice	
Jan Phone	2/7/24	20.00	31865	2/7/24	Wollerman, Julie	20705			2/7/24	
Feb 2024	2/7/24	63.02	31857	2/7/24	CTI	20705		801246	2/1/24	
Jan Phone	2/7/24	20.00	31826	2/7/24	Hartlieb, Annette	20703			2/7/24	
ROE 2/6-3/5	2/14/24	111.48	31910	2/14/24	Sparklight	21404		125957308	2/14/24	
AP Total		\$214.50	\$214.50							
18.2300.342	Equipment Lease	47.25								
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice	
5th Payment Hillsboro/Taylorville	2/7/24	47.25	31859	2/7/24	GreatAmerica Financial Services	20705		35827443	1/30/24	
AP Total		\$47.25	\$47.25							
18.2300.360	Printing	0.00								
18.2300.380.52	Workers Comp Insurance	0.00								
18.2300.380.54	Unemployment Insurance	0.00								
300 Purchased Services		1,488.02		** Object						
Supplies And Materials										
18.2300.430	Office Supplies	84.10								
Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice	

Expenditure Report

Printed: 03/05/2024 1:40:23PM

Regional Office of Education #3

Date Range: 2/1/2024 to 2/29/2024

County Fund 18	
Function	2300 Support Serv General Admn
Object	400 Supplies And Materials
Fiscal Year	

Account Number	Description	M.T.D. Activity								
	Central Office Supplies Legal Pads & Highlighters	2/29/24	84.10	31950	2/29/24	Quill Corporation	22903		37262090	2/16/24
	AP Total		\$84.10	\$84.10						

400 Supplies And Materials			84.10						** Object
Capital Outlay									
18.2300.540	Equipment		0.00						** Object
500 Capital Outlay			0.00						** Object
2300 Support Serv General Admn			\$17,217.68						* Function

Operation & Maintenance

Salaries

18.2540.110.03	Julie Morell		0.00						
18.2540.110.77	Kaci Reiss		0.00						
18.2540.110.97	Dean Keller		883.33						

Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Gross Pay Expense	2/29/24	883.33	7589			26	G1		
JS Total		\$883.33							

100 Salaries			883.33						** Object
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Employee Benefits

18.2540.212.03	IMRF - Julie Morell		0.00						
18.2540.212.77	IMRF - Kaci Reiss		0.00						
18.2540.213.03	SS/Med - Julie Morell		0.00						
18.2540.213.77	SS/Med - Kaci Reiss		0.00						
18.2540.213.97	SS/Med - Dean Keller		67.57						

Description	Expensed/Received/Posted	Amount	Chk,Rec,Tran	Chk / PO	Vendor Name	Batch#/Po\$	PO# /Misc Ref.	Invoice#	Invoice
Fica Match	2/29/24	67.57	7589			26	FR		
JS Total		\$67.57							

200 Employee Benefits			67.57						** Object
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Purchased Services

18.2540.380.52	Workers Comp Insurance		0.00						
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Expenditure Report

Printed: 03/05/2024 1:40:23PM

Regional Office of Education #3

Date Range: 2/1/2024 to 2/29/2024

County Fund 18		
Function		
2540	Operation & Maintenance	
Object	300	Purchased Services
Fiscal Year		
Account Number	Description	M.T.D. Activity
18.2540.380.54	Unemployment Insurance	0.00
<u>300</u>	<u>Purchased Services</u>	0.00
<u>2540</u>	<u>Operation & Maintenance</u>	\$950.90
Pymnt Othr Gov Unit-In St		
Transfer Out		
18.4100.720	County Refund	0.00
<u>700</u>	<u>Transfer Out</u>	0.00
<u>4100</u>	<u>Pymnt Othr Gov Unit-In St</u>	\$0.00
<u>18</u>	<u>County Fund</u>	\$19,427.96
Report Total:		<u>\$19,427.96</u>

-- Object
 * Function
 * Function
 Fund



Rick Robbins
Montgomery County Sheriff
140 North Main St.
Hillsboro, IL 62049

Dispatch: (217) 532-9511
Office Manager: (217) 532-9512

Fax (217) 532-6318
Jail: (217) 532-9514

March 5, 2024

The Montgomery County Sheriff's Office respectfully submits the following report to the Montgomery County Board for the month of February, 2024.

Revenues Generated

Process Service and/or Sales:	\$	1,648.00
<u>Bond Fees:</u>		<u>452.18</u>
Total:	\$	2,100.18

Patrol/Investigation

Law Enforcement Incidents (dispatched by MCSO):

MCSO	476
Other LE Agencies	104

Civil/Criminal Paper Served:	92
Arrest Warrants Served:	4

MCSO Incidents within City Jurisdictions:

Butler	20	Nokomis	14
Coalton	0	Ohlman	1
Coffeen	33	Panama	4
Donnellson	16	Raymond	24
Farmersville	36	Schram City	0
Fillmore	5	Taylor Springs	21
Harvel	1	Waggoner	2
Hillsboro	133	Walshville	5
Irving	24	Witt	20
Litchfield	114		

Nature of Incident Total Incidents

911 Hang Up Call	11
Abandoned Vehicle	2
Panic / Burglary Alarm	9
Assault	2
Assist Other Agency	7
Battery	3
Breathing Problems	2
Burglary	3
Citizen Contact	9
Convulsions or Seizures	1
Disorderly Conduct	13
Domestic Disturbance	14
Controlled Substance Problem	1
Electrical Hazard	0
Other Medical / EMS	2
Fire Alarm	1
Foot Patrol	3
Found Property	1
Gunshots	1
Investigation/Case Follow Up	1
Jail Incident	5
Stray Animal	2
Missing Person	2
Motorist Assist	4
Traffic Accident No Injury	20
Traffic Accident with Injuries	3
Traffic Accident Unknown Injury	9
Public Order Disturbance	1
Open Line/Bad Signal	5
Outside Fire	2
Overdose / Poisoning	2
Phone Call	1
Police Other	31
Prisoner Relay/Transport	5
Property Exchange Civil Standby	1
Psychological / Behavioral	4
Recovered Stolen Vehicle	0
Search Warrant	1
Sex Offender Registration	7
Suspicious Person, Circumstance	13
Theft	11
Theft of Vehicle	3
Harassment/Stalking/Threats	3
Traffic Hazard	9
Traffic Violation	2

Traffic Stop	111
Trespassing	10
Vehicle Fire	0
Violation OP/Stalking No Con	2
Lobby Walk-in	6
Wanted Person	3
Warrant Service	8
Weapon Offense	1
Weather Related Incident	4
Welfare Check	11

Corrections Division

Number of Detainees:

Males	51
Females	23
Total	74

Average of Daily Detainees: 29.79
Average Length of Stay: 30.38 days

Jail Incidents: 5

Communications Division

Daily Incident Count: 2,063

External Communications Division Contacts:

Animal Control	5	Health Dept.	0
Air Medical	2	IL Dept. of Conservation	0
Coroner	0	IL Dept. of Corrections	0
EMA	1	IL State Police	80
EMS	319	MABAS/Hazmat	0
Fire Departments	111	Probation Dept.	0
Hillsboro PD:	415	Litchfield PD:	595
Nokomis PD:	218		

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**Office of The
Supervisor of Assessments
Montgomery County
1 Courthouse Square, Room 201
Hillsboro, IL. 62049**

Kendra Niehaus, CIAO
Phone: 217-532-9595

Chief County Assessment Officer
Email: assessor@montgomerycountyil.gov

March 6, 2024

GIS-

-Full GIS report attached

Township and Multi Township Contracts-

Grisham Walshville East Fork MTAD is the last contract I am waiting on, I did hear from a member of the MTAD and she said they will have the contract signed and returned by end of month to be approved at April's full board meeting.

Board of Review-

444 Board of Review tentative notices were mailed Wednesday March 6th, the deadline to schedule a hearing with the Board of Review is Saturday March 16th. Hearings will be held the week of March 18th putting us 1 week ahead of schedule from last year. Only 89 of those notices were from complaints filed with the BOR, 355 were from structures my office added or removed at BOR level due to fieldwork.

HB4512-

I received an email, along with all other CCAOs in the state, from our Chair of Publications Committee requesting all county boards to pass a resolution supporting HB4512.

This bill, if passed, would allow CCAOs to have a **choice** between publishing assessments on their county websites or a local newspaper.

Financially for the county this would be extremely beneficial. This year our publication costs for the 2023 quad year assessments was \$21,989.65; last year for a typical assessment publication it was \$4,389.22. Currently we do post the assessments on our website and a lot of individuals do utilize those listings.

However, being a more rural county I can also see how this could impact individuals who rely on the newspaper for this information who may not have decent internet at their homes to access this information. This could also affect the elderly who have become accustomed to seeing this

information in the paper annually and may not have access to a computer to view an online listing.

Personally, I am for this bill passing. It not only makes sense on a financial basis for the county but it will be more efficient when submitting our abstracts to the Department of Revenue since we will not have to obtain copies of the newspapers to mail in.

Homestead Exemptions:

Michaela has processed 1,000 senior exemption renewals so far which is approx. 1/3 of the renewals we mailed out. Natalie has processed just over 200 disabled persons and disabled veterans renewals which is almost half of the renewals we mailed out.

Michaela has had to send several senior renewals back to residents who have not included copies of their proof of income for the Senior Assessment Freeze Exemptions; this is understandable since this is a new requirement from IDOR for 2024.



Montgomery County GIS



New Projects:

- Putting together a training plan for the switch to ArcPro
- Investigating the viability of GIS "parcel fabric" processes for our needs. Results so far are very promising.
- Solar/wind project inventory and mapping
- Working with IT to locate the problem that is blocking taxing district data from being loaded and viewed

Ongoing Projects:

- Maintenance and update of Land Use data- topology check nearly complete, but serious need to review land use polygons has become apparent. This is going to be a big project, but I expect it to make our farm taxing significantly more accurate.

Completed:

- Boundary and Annexation Survey updates and corrections submitted
- Yearly parcel change review located a scrivener's error on a deed in the Litchfield area that has since been corrected and rerecorded.
- Updated directory signage throughout Historic Courthouse

On the Back Burner:

- Continuing search for annexation/municipal boundary verification documents across the county. I currently can only fully verify the borders of Waggoner, Ohlman, and Coalton. Ideally, I would like to have fully verified borders of all the municipalities in Montgomery County.

Concerns:

As always, mapwork continues apace.



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ANDREW AFFRONTI
MONTGOMERY COUNTY
STATE'S ATTORNEY

Brian Bach
Assistant State's Attorney

Clark Johnson
Assistant State's Attorney

March 07, 2024

Montgomery County Courthouse
120 N Main, Room 212
Hillsboro, IL 62049
(217) 532-9551
saoffice@montgomeryco.com

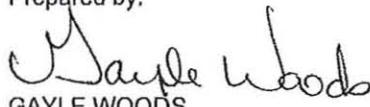
Total Opened Cases for the Month of February

- 28 Felonies
- 4 Criminal Misdemeanors
- 2 Domestic Violence
- 7 Conservation
- 4 Driving Under the Influence
- 56 Major Traffic Violations
- 279 Traffic

Total Cases Closed for the Month of February

- 43 Criminal Felonies
- 10 Criminal Misdemeanor
- 1 Domestic Violence
- 11 Conservation
- 10 Driving Under the Influence
- 42 Major Traffic Violations
- 252 Traffic

Prepared by:


GAYLE WOODS
OFFICE ADMINISTRATOR

VETERANS ASSISTANCE COMMISSION

Superintendent Cassandra Hampton

Report for February, 2024

March Meeting, March 4, 2024

1. Monthly activities:
DCEO Grant Application

2. Veterans Service / Case Load:

- a. Referrals = 29
- b. Client contacts = 97
- c. Phone contacts = 144
- d. Equipment loans = 0
- e. Claims paid total =

	Category	Month	YTD
1	Transportation	0	20.00
0	Heating Fuel	0	0
1	Food	0	202.62
0	Utilities	0	0
0	Shelter	0	0
0	Water/Sewer	0	0
	Total	0	222.62

- e. Assistance with forms/applications = 62
- f. New clients Assistance 11
- g. Cell Phones for Soldiers Collected 7

Submitted this 4th day of March, 2024: Cassandra Hampton

Superintendent

TREASURER'S SUMMARY REPORT
2% ROYALTY PAYMENTS TO MONTGOMERY COUNTY
FY24

Bank Balance - 12/01/23 \$4,058,581

Receipts:

Royalty Payment - 12/25/23	338,116.72	(Royalty, Baler Lease)
Royalty Payment - 01/25	268,795.04	Royalty
Royalty Payment - 02/25	-	
Royalty Payment - 03/25	-	
Royalty Payment - 04/25	-	
Royalty Payment - 05/25	-	
Royalty Payment - 06/25	-	
Royalty Payment - 07/25	-	
Royalty Payment - 08/25	-	
Royalty Payment - 09/25	-	
Royalty Payment - 10/25	-	
Royalty Payment - 11/25/23	-	
Total Royalty Payments	\$606,912	
Interest Earned	\$31,085	

Total Receipts \$637,997

Expenses:

12/12/23 Altorfer INC	-\$34,155	
12/19/23 Victory Lane Ford, INC	-\$22,979	
01/26/24 Global Tech System, INC	-\$500	
Total Expenses	-\$57,634	

Total Expenses and Loans (\$57,634)

Certificate of Deposit (LFNB, 365 @ 3.75%) 03/26/24	\$200,000
Certificate of Deposit (LFNB, 365 @ 3.75%) 03/26/24	\$200,000
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Certificate of Deposit (LFNB, 365 @ 3.75%) 03/26/24	\$200,000
Certificate of Deposit (LFNB, 365 @ 3.75%) 03/26/24	\$200,000
Certificate of Deposit (LNB, 276 @ 5.31%) 10/02/24	\$600,000
Certificate of Deposit (LBT, 365 @ 5.25%) 10/2/24	\$500,000
Certificate of Deposit (SNB, 364 @ 5.31%) 10/02/24	\$500,000
Term (PFM @ 5.26%) 02/2/24	\$1,000,000
CD (PFM @ 5.51%) 09/7/24	\$350,000
Term (PFM @ 5.71%) 12/4/23	\$333,333
Term (PFM @ 5.51%) 03/8/24	\$333,334
Liquidity PFM (5.41%)	\$9,036
Cash in Bank	\$4,638,944
Total Funds Available -	\$9,264,648

SUMMARY

Reserve	\$5,443,694
Operating & Maintenance	\$2,286,921
Capital Improvement	\$1,534,033
Total Funds Available	\$9,264,648