

**Circuit Clerk
County Board Report
September, 2023**

	<u>Monthly</u>	<u>Year to Date</u>
Circuit Clerk.....	\$ 14,025.73	\$ 141,844.43
County Fee.....	\$ 25.14	\$ 445.77
State's Attorney.....	\$ 9,086.06	\$ 58,213.08
Sheriff.....	\$ 2,084.63	\$ 22,972.50
Criminal.....	\$ 4,717.11	\$ 73,434.42
Traffic.....	\$ 1,950.38	\$ 23,719.65
Municipalities.....	\$ 20,169.94	\$ 187,194.08
Conservation.....	\$ 314.00	\$ 1,818.59
Overweight.....	\$ 39,405.66	\$ 355,993.75
Law Library.....	\$ 950.00	\$ 10,682.75
Court Fund.....	\$ 10,053.91	\$ 93,148.80
Automation.....	\$ 6,747.54	\$ 59,296.88
Court Security.....	\$ 7,602.20	\$ 76,771.29
Probation.....	\$ 6,737.97	\$ 65,428.29
Marriage.....	\$ 10.00	\$ 240.00
Driver Education.....	\$ 819.75	\$ 7,665.24
Violent Crime.....	\$ 1,917.06	\$ 22,728.30
Trauma.....	\$ 274.01	\$ 7,126.43
Medical Costs.....	\$ 266.93	\$ 2,969.26
Interest.....	\$ 4,243.72	\$ 26,721.14
Bonds.....	\$ 97,105.00	\$ 949,079.25
Child Support - Clerk.....	\$ 1,127.00	\$ 13,824.00
Child Support - SDU.....	\$ 175,626.23	\$ 1,851,094.47
Document Storage.....	\$ 6,680.26	\$ 59,356.92
Administrative Fee-Child Support.....	\$ 1,127.00	\$ 13,824.00

Coroner

	Natural	Suicide	Homicide	Accidental
2023				
January	24	1	0	2
February	14	0	0	3
March	29	3		1
April	19	0	0	1
May	22	1	0	8
June	16	0	0	2
July	21	1	0	0
August	27	1	0	1
September	21	0	0	1
October				
November				
December				
Totals	193	7	0	19
2022				
January	29	0	0	1
February	20			
March	34	1		1
April	16			1
May	19			2
June	20	2	2	1
July	18	2		1
August	37	0	0	1
September	17	1		2
October	23		1	1
November	22	0	1	1
December	28	1	0	2
Total	283	7	4	14

**FYI accidental
deaths due to
overdoses**

2

3

1

2

2

0

10

1

1

2

4

MONTHLY FINANCIAL REPORT OF COUNTY CLERK & RECORDER

I, Sandy Leitheiser, County Clerk and Recorder in and for the County of Montgomery and State of Illinois respectfully present the following report of all fees of my office and expenditures for tax redemption, earnings and fees collected and forwarded to the Treasurer of Montgomery County, for and during the month of September 2023, wherein I state the gross amount of all fees by me earned or received for official service during the month.

NATURE OF SERVICE

Tax Redemptions	11,093.59
County Clerk Services	15,147.17
Clerk's Vital Record Automation Fees	882.00
State Marriage License Domestic Violence Prevention Surcharge Fund	100.00
G.I.S. Fees (Cost Study Monthly Ave. \$5,400.00)	6,060.00
State Real Estate Transfer Tax	11,382.00
State Death Certificate Fund	676.00
Record Keeping Improvement Fees	18,901.64
Rental Housing Surcharge Program Fees sent to IDOR	5,148.00
	-
GRAND TOTAL RECEIPTS	69,390.40

MINUS EXPENDITURES

State Real Estate Transfer Tax sent to IDOR	11,382.00
Tax Redemptions paid out	11,093.59
Clerk's Vital Record Automation Fees to Treasurer	882.00
Rental Housing Surcharge Program Fees sent to IDOR	5,148.00
Recordkeeping Improvement fees to Treasurer	18,901.64
G.I.S. Fees paid to Treasurer	6,060.00
State Death Certificate Fund	676.00
State Marriage License Domestic Violence Prevention Surcharge Fund	100.00
	-
CLERK/REC EARNINGS DUE TO TREASURER	15,147.17

(State of Illinois)
(Montgomery County) SS

I, Sandy Leitheiser, County Clerk and Recorder, do solemnly swear that the foregoing is to the best of my knowledge, true and correct.

Sandy Leitheiser. County Clerk and Recorder

Montgomery County Enterprise Zone Activity September 2023

	Number of Businesses	Total Project Cost		
Pending	13	\$9,207,339		
Abated in 2023	2	\$1,880,188		
Abated in 2022	3	\$10,362,835		
T.I.F 2022 - 2023	4	\$921,000		
New EZ Business Applications 2023		General Abatement application	REQUEST FOR ADD'L EZ Territory	
January	1			
February	0			
March	0			
April	0			
May	2	1		
June	1			
July	1			
August	1		VISTA Solar Project	
September	1		Pioneer	
October				
November				
December				
TOTAL Applications	7	1		



Montgomery County Environmental Protection Agency

#1 Courthouse Square – Room 202, Hillsboro, Illinois 62049 – (217) 532-9577

October 2023 Report

Inspections

Montgomery County EPA conducted three (3) open dump inspections during the month of September. Of those inspections, one of the sites is now in compliance with the Illinois Environmental Protection Act.

In addition, Montgomery County EPA conducted two (2) landfill inspections in September.

Inspections

	<u>September 2023</u>	<u>FY 2023</u>
Open Dump Inspections	3	40
New Open Dump Sites	0	8
Sites brought into compliance	1	7
Landfill Inspections	2	7
Active Open Dump Inspections as of September 30, 2023	7	7

Active Site Inspections by Location

Fillmore: 1
Irving: 1
Nokomis: 2
Taylor Springs: 1
Waggoner: 1
Witt: 1

MONTGOMERY COUNTY HEALTH DEPARTMENT

COUNTY BOARD REPORT

September 2023

NURSING FY24

FY24
FY24
TOTAL FY23

FAMILY CASE MANAGEMENT

NURSING VISITS:					
CLIENTS SEEN	107	152	137	396	1,472
HOME VISITS	2	4	18	24	17
ENROLLED					
PREGNANT WOMEN	41	46	40	127	469
INFANTS	142	142	144	428	1,663
OLDER CHILD	59	52	49	160	762
GENETIC SCREENINGS / FHH	9	10	10	29	112
PREGNANCY TESTS	-	-	-	-	9

WIC

CLIENTS SEEN				-	2,667
CASELOAD:	206	162	217		
CHILDREN	427	426	446	1,299	4,937
INFANTS	153	162	147	462	1,802
WOMEN POSTPARTUM	35	42	87	164	484
WOMEN PREGNANT	44	49	52	145	542
WOMEN LACTATING	48	58	52	158	555
NUTRITION CLASSES - ATTENDANCE	-	-	-	-	-
PROJECTED CASELOAD	841	841	841		
CASELOAD - BEG OF MONTH	720	717	720		
UNDUPLICATED CLIENTS ADDED	25	28	37	90	361
CLIENTS TERMINATED	28	25	25	78	303
CASELOAD - END OF MONTH	717	720	732		

IMMUNIZATIONS

TOTAL IMMUNIZATIONS GIVEN	406	510	447	1,363	5,858
---------------------------	-----	-----	-----	-------	-------

VISION & HEARING SCREENING PROGRAM

HEARING - # OF TEST & REFERRALS	-	-	-	-	111
VISION - # OF TEST & REFERRALS	-	-	-	-	87

SCHOOL PROGRAMS

# - PROGRAMS	-	-	-	-	-
# - STUDENTS	-	-	-	-	-

SUBSTANCE ABUSE PREVENTION

PROGRAMS PRESENTED	2	2	2	6	24
# REACHED	52	259	259	570	2,571
CONTACTS	12	16	16	44	180

MENTAL HEALTH FY24

OUTPATIENT MENTAL HEALTH	FY24												FY23	
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD TOTAL	TOTAL
CASELOAD	454	507	489											
OPENINGS	44	37	24										105	500
CLOSINGS	76	27	107										210	557
REFERRALS-INPATIENT TREATMENT	N/A	N/A	0										0	12

PSYCHO-SOCIAL REHAB

CASELOAD	7	7	7											
CLIENTS ADDED	0	0	0										0	4
CLIENTS TERMINATED	0	0	0										0	4
INCREASE IN SERVICES	0	0	0										0	0
CS CONTACTS	0	0	0										0	0
REFERRALS	0	0	0										0	8

ALCOHOL AND SUBSTANCE ABUSE

CASELOAD	58	45	35											
OPENINGS	2	7	4										13	35
CLOSINGS	1	4	6										11	41
COURT-APPOINTED	6	2	8										16	67
NEW SELF-REFERRALS	1	0	0										1	28
REFERRALS FOR INPATIENT/ RESIDENTIAL TREATMENT	2	0	3										5	49
DUI EVALUATIONS/RE-EVALS	1	1	6										8	32
DUI CLASS - ATTENDANCE	0	4	4										8	6

HELPLINE

CALLS RECEIVED	2	1	7										10	70
FACE-TO-FACE	2	1	5										8	50

N/A: Information was not available at the time of this report.

COUNTY FY23

	December	January	February	March	April	May	June	July	August	September	October	November	Yearly Totals
Actual Beginning Balance	\$3,329,529.14	\$3,355,514.67	\$3,552,631.97	\$3,300,331.77	\$3,224,805.31	\$3,201,527.11	\$3,149,775.84	\$3,258,109.51	\$3,407,572.35	\$3,656,977.13			
Beginning Checking Balance	\$1,741,599.42	\$1,749,592.17	\$1,946,709.47	\$1,694,409.27	\$1,618,882.81	\$1,595,604.61	\$1,543,853.34	\$1,652,187.01	\$1,801,649.85	\$2,051,054.63			
Income													
Local & PPR Taxes	\$9,175.47	\$20,240.29	\$25,500.00	\$10,026.58	\$15,929.30	\$25,845.03	\$0.00	\$290,772.92	\$3,502.94	\$262,661.17			\$683,653.70
Grants	\$327,398.48	\$233,095.42	\$163,338.66	\$259,378.93	\$169,591.39	\$146,423.55	\$442,733.77	\$224,225.02	\$413,982.01	\$286,043.47			\$2,666,210.70
Fees	\$146,461.28	\$227,378.76	\$93,538.85	\$84,265.80	\$124,206.29	\$163,430.44	\$95,098.87	\$48,571.27	\$55,641.55	\$65,242.96			\$1,103,836.07
Interest	\$624.80	\$678.36	\$593.11	\$595.14	\$721.35	\$905.57	\$2,488.07	\$3,746.61	\$4,378.13	\$7,283.67			\$22,014.81
Transfer In	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$500,000.00
Other	\$8,511.31	\$17,933.35	\$7,813.48	\$13,182.49	\$15,611.26	\$7,664.16	\$9,192.47	\$8,068.61	\$36,806.16	\$7,760.93			\$132,544.22
Total	\$492,171.34	\$499,326.18	\$290,784.10	\$867,448.94	\$326,059.59	\$344,268.75	\$549,513.18	\$575,384.43	\$514,310.79	\$628,992.20	\$0.00	\$0.00	
Expenditures													
Health Department Bills	\$193,680.44	\$119,338.14	\$80,279.72	\$243,730.17	\$125,900.92	\$92,545.80	\$227,750.39	\$197,167.97	\$80,404.21	\$175,340.56			\$1,536,138.32
Purchase of CD's	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$500,000.00
Purchase of Building	\$0.00	\$0.00	\$280,970.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Payroll	\$290,498.15	\$182,870.74	\$181,833.98	\$199,245.23	\$223,436.87	\$303,474.22	\$213,429.12	\$228,753.62	\$184,501.80	\$181,243.49			\$2,189,287.22
Total	\$484,178.59	\$302,208.88	\$543,084.30	\$942,975.40	\$349,337.79	\$396,020.02	\$441,179.51	\$425,921.59	\$264,906.01	\$356,584.05	\$0.00	\$0.00	
Ending Checking Balance	\$1,749,592.17	\$1,946,709.47	\$1,694,409.27	\$1,618,882.81	\$1,595,604.61	\$1,543,853.34	\$1,652,187.01	\$1,801,649.85	\$2,051,054.63	\$2,323,462.78	\$0.00	\$0.00	
Investments													
CD's (Beg. Bal.)	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00		
CD Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
New CD's - tr. from ckg.	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Cash In CD - dep. to ckg.	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Ending Balance	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00	
Working Cash Bal.	\$1,755,514.67	\$1,952,631.97	\$1,700,331.77	\$1,624,805.31	\$1,601,527.11	\$1,549,775.84	\$1,658,109.51	\$1,807,572.35	\$2,056,977.13	\$2,329,385.28			
Actual Ending Bal.	\$3,355,514.67	\$3,552,631.97	\$3,300,331.77	\$3,224,805.31	\$3,201,527.11	\$3,149,775.84	\$3,258,109.51	\$3,407,572.35	\$3,656,977.13	\$3,929,385.28			



MONTGOMERY COUNTY HIGHWAY DEPARTMENT

CODY A. GREENWOOD, COUNTY ENGINEER
11159 IL Route 185, Hillsboro, Illinois 62049
Phone 217-532-6109, Fax 217-532-6642

October 2023 Maintenance Report

The following maintenance items were performed in the month of September 2023:

Signage

Repair various signs

Miscellaneous

Patched potholes
Picked up trash and dead deer
Mowing ROW
Blotted roads when got hot
Hauled millings to stockpile
Oiled and chipped around guard rails
Sorento Ave. ditch work regrade
Sprayed Johnson grass

Cody A. Greenwood, P.E.
County Engineer

Montgomery County Information Services Monthly Board Report

120 N. Main, Hillsboro IL 62049 • 217-532-9582 • admins@montgomerycountyil.gov

October, 2023

Current Projects:

The IS Office has received a total of three proposals for the redundant fiber project. We are getting clarification on a few details so we can compare and choose the proposal that fits our needs and falls within the budget of ARPA funds designated.

In preparation for creating a redundant fiber ring and to upgrade and replace older equipment, the IS Office is working to configure and install infrastructure switching equipment. The project will address many of the network needs for the county and will help us maintain and expand a strong network infrastructure. Additional equipment may still need to be purchased.

The IS Office has finished the configuring and testing on the shared network storage devices. We will soon be updating servers that will utilize the storage on the NAS devices.

The migration phase of the new montgomerycountyil.gov website has been completed. Department heads and interested parties should be verifying accuracy and completion. We hope to have a final "go live" date in the next few weeks.

A new FirstNet APN has been built to give emergency services agencies around Montgomery County a robust simplified option to connect to the Montgomery County shared emergency services software. Litchfield PD will be the pilot agency but many agencies including our sheriff's office could benefit from this connectivity. This project should be in production by the October full board meeting.

The IS office is assisting the Montgomery County Sherriff's Office with implementation of body cameras and storage/sharing software.

Cyber Security:

A new end to end email encryption and secure file share service has been put into place. Training has taken place and other offices are seeing the potential of the service and have been looking into adding additional licenses.

Upcoming Projects:

The IS office will be upgrading the server/service that manages potential jurors

The IS office is working with 911 to plan the network connectivity to the Cress Hill tower site as the leased fiber build gets closer to completion.

Office Personnel:

Zeke Philpot our third tech put in his two week notice and last day is Friday, Sept. 29th. The IS Office will be seeking a replacement.

Maintenance

10-3-23

- (1) Do Weekly Generator's check list.
- (2) Thawed out Mini-Fridge for Lori Speiser.
- (3) Stamper, Micro-wave in Paper Rm. 1st Floor New Court House lost power, Power strip Tripped, too much many Amp's be Pulled off Power-strip, Reset it.
- (4) Re-Direct Both A/C Condensate lines at old Courthouse by Handi-Cap Entrance for Bob + Cut Down Guttering + install Gutter Guard.
- (5) Spray Round-up Around All Facilities, behind ROE Building + Cress Tower Hall, Animal-Control Incinerator, etc.
- (6) Trim some Tree Limb's off Tree in Front of Jail-House.
- (7) Both Big Compressor's are Bad on chiller for New Courthouse, waiting on Bid's to be looked at + Approval to get work going Forward.
- (8) Elevator's Inspection's by Fire Marshall, Schindler Elevator Co, + Wareham's Security has moved to Oct. 19th, 10:00 A.M.
- (9) A/C Unit for Coordinator's office, not cooling Added some R410A Refrigerant.
- (10) Had to remove a light shield in one of the Jail-house Cell-rooms, Innate managed to slip Paper into shield, during Sheriff's office Raid + Also Moved the Tombstones + Bulb over.
- (11) Started up Sprinkler's Around Old Courthouse + started moving em Around Every Hour, grass Turning Brown, Few Area's.
- (12) Got Bid's in from Schindler, Otis, + Kono Elevator Company's but have (1) More year with Schindler Contract.
- (13) Tricia Maulding from County clerk's office Burnt Pop-corn in Micro-wave, setting off fire

- System, Cancelled Fire Dept. Arriving,
Blew out Head, Aired out Main Hallway
1st Floor Old Courthouse + Reset Fire Panel,
- (14) Install New Panic Bar to Back-Door of Old Courthouse.
 - (15) Women's #1 + #2 Cell Toilets wouldn't Flush, ran Drill Auger down Sewer-Pipe.
 - (16) Reset chiller couple times, kicked out in early Morning-Hours.
 - (17) Micro-wave in Sandy L. Breakroom lost Power, Tripped out Power-strip.
 - (18) Re-Attach Board off seating Bench in Front of New-Courthouse, Fell off.
 - (19) Wash out (17) A/C Condensing Units at old Courthouse, (1) at Animal-Control, (3) ~~at~~ Behind ROE/Veteran's Building.
 - (20) Gave Emily a Bid From Hillsboro Electric for running a Dedicated Circuit to Pressure Washer to Breaker-Box.
 - (21) Got (4) Buckets of Dirt for Lyerd Electric to Re-Level Electrical-Boxes in the Ground Around old Courthouse.
 - (22) Get used Lawn-Mower (Push) which Don Down's Donated to us, from Highway Dept, they did some ReWelding to it, use it to Trim Around old Courthouse, Deck goes up Higher.
 - (23) Fix a Binder Ledge Hinge for Sandy L. + install Pin for Binder.
 - (24) Wash out (7) A/C Condensing Units + clean inside of em, Around Jail-House.
 - (25) Grease Bearings, ok, Belt on Kitchen Exhaust Fan + ok Fresh AHU-Filters on Roof for Jail-House Kitchen.
 - (26) Wash out (2) split A/C Units Condenser

- Coll's for New Courthouse I.T. Room.
- (27) Wash out chiller Condensing Coll's + clean out Leaves + Debris ~~inside~~ chiller Compartment.
 - (28) Relite Pilot-light for kitchen Griddle at Jail.
 - (29) Took Emily Gerl (2) old Filing Cabinets.
 - (30) Mow, Trim, Around All Facilities weekly.
 - (31) Added some Rock by Handi-Cap Area, by old Court-
 - (32) Household Generator Leaked All Fuel out of House Gas Tank, Plunger to Carb. stuck, took to Roy Wilson to install New Carb.
 - (33) Insurance Inspector Arrived to inspect Hydro-Therm Boilers at New Court-House, Found Low-water cut-off not functioning properly, cited it on his Report, needs Fixed.
 - (34) Fix Ladder Brackets on Company truck.
 - (35) Replaced (1) wheel + sleeve on Deck to Kubota Mower.
 - (36) Ordered Pallet of salt from M+M Service for this next winter, Good salt will be used at old Courthouse.
 - (37) Junked (4) office chairs for Coordin- New Concrete, ating office from Board Rm.
 - (38) Old Courthouse Front-Left Side-Door left, Propped open after-Hours, Nike L. closed it for
 - (39) Back Door to old Courthouse Left open after ^{me.} Republic Meeting All night, Dead-Bolt Pin was out, Told Powers which he bout it.
 - (40) Took Company Truck in for oil change at Country-side Repair + install New Ignition Switch, old one Fell Apart.
 - (41) Took Company Truck out to Highway Dept. + Took off Tail-gate, split at Hinge Area, they ReWelded it for us + we Reinstalled it.
 - (42) Met with Owner's of National-Maint. + cleaning, Price's Going up ~~to~~ to \$22.50 Per Employee from \$21.50 Per Employee for Next year + Gave a

- us a Bid in case they take over Jail House & old Courthouse for good Next-year; Sheriff Robbins Also has it.
- (43) Larry from Clow Controls Arrived & installed New low-Water Cut-off Control to Hydro Therm Boilers at New-Courthouse, We shut-off Boilers & Valved out Water Valves for him.
- (44) Re-lit Pilot-light for stove-top for Pan in Kitchen of Jail-House.
- (45) Phone system in Alarm at old Courthouse, silenced Alarm, 008 code, informed F.T. Dept.
- (46) Trimmed Maint. Budget some more.
- (47) Do monthly AHU's check, Furnaces etc. Around All Facilities, Hot-water Heater's check, Etc, Replace Belt on AHU #2, New Courthouse, etc. Emergency Exits lights, etc.
- (48) Mowed, & Trimmed, weedwhacked at old Courthouse Couple Times this Month.
- (49) Highway Dept. Arrived & installed New Decorative Posts & signs Around old Courthouse, Look Good
- (50) Rescrew Hinge Plate to Door Closure to Back-door of old Courthouse.
- (51) Clean out Fresh-Air Vents to AHU #1 & AHU #2 New Courthouse.
- (52) Go Get Kubota Mower & Take off Summer Blade's to Deck, clean out Deck some, & install Mulching Baffle Kit & Mulching Blade's for Fall, sharpen Reg. Blade's for next Spring.
- (53) Work on VAV Box, New Courthouse, Kent-Love/Jace & Brian Hampton's Area, Probation Dept, Replace Variable speed Motor switch, old one Bad.
- (54) Call Clow Control, Doug Donaldson, ~~Bob~~ Bob Sneeley, etc. Approved Bid for Both chiller Compressors

to be Replaced.

(55)

Bob Gorman Arrived from state's Fire Marshal office, was at Red Rooster Doing Inspections, asked him to Inspect our new low-water cut-off installed by Cloo Controls, for our Hydro-Therm Boiler's at New Courthouse, passed inspection.

(56)

Do Monthly Fire Extinguishers/Emergency, Exit light fixtures ck list at all (6) Main Buildings

October 4, 2023

TO: HONORABLE
BOARD CHAIRMAN

FROM: BANEE ULRICI
CHIEF MANAGING OFFICER

SEPTEMBER 2023 STATISTICS

RESTITUTION PAID BY ADULTS	\$ 1,893.29
PROBATION FEES PAID BY ADULTS	\$ 6,737.97
DRUG TEST FEES PAID BY ADULTS	\$ 1,040.28
VICTIM IMPACT PANEL FEES PAID BY ADULTS	\$ 819.00
ELEC. MONITORING FEES PAID BY ADULTS	\$ 1,568.08
DRUG COURT FEES	\$ 24.00
COURT SERVICES	\$ 163.00
DRUG COURT/MENTAL HEALTH	\$ 1,244.00
PROBATION OPS FEES	<u>\$ 30.00</u>
	\$
RESTITUTION PAID BY JUVENILES	\$ 60.00
PROBATION FEES PAID BY JUVENILES	\$ 0
DRUG TEST FEES PAID BY JUVENILES	\$ 0
ELEC. MONITORING FEES PAID BY JUVENILES	<u>\$ 0</u>
	\$ 60.00
Total Adult & Juvenile:	\$

TOTAL CASELOAD AS OF SEPTEMBER 30, 2023

CRIMINAL:	
Felony: 102	
Misdemeanor: 8	110
DUI:	6
JUVENILE:	7
ADMINISTRATIVE:	511
(Adult & Juvenile)	
PRE-TRIAL	1

SEPTEMBER 2023 STATISTICS

NEW CASES

Felony	11
Misdemeanor	3
DUI	1
Juvenile	2

DISCHARGES

Felony	3
Misdemeanor	3
DUI	0
Juvenile	0

PRESENTENCE (Adults)

Assigned	10
Disposed	5
Supplement Reports	0
Pending	5

DISPOSITIONAL REPORTS

Assigned	0
Disposed	0
Supplement Reports	0
Pending	0

HOME STUDY

Assigned	0
Disposed	0
Supplement Reports	0
Pending	0

SEPTEMBER 2022 STATISTICS

REVOCATIONS (Adults):-29

REVOCATIONS (Juveniles): 0

PUBLIC SERVICE EMPLOYMENT

Note: Public Service Stats are now reflective of active cases only. The total hours to be completed are reflective of those cases that have hours ordered and no longer reflect the hours pending court, hours with outstanding warrants, or hours transferred out of state.

Public Service Employment-Balance-Adults: SEPTEMBER 2023	6286
Public Service Employment Added for Adult SEPTEMBER 2023	410
Public Service Employment Completed for Adult SEPTEMBER 2023	<u>270</u>
Remaining PSE hours to be completed-Adult: SEPTEMBER 2023	6426
Public Service Employment-Balance-Juvenile: SEPTEMBER 2023	410
Public Service Employment Added for Juvenile: SEPTEMBER 2023	30
Public Service Employment Completed for Juvenile: JSEPTEMBER 2023	<u>30</u>
Remaining PSE hours to be completed: SEPTEMBER 2023	410

RESPECTFULLY SUBMITTED BY:



Bance Ulrici

10/04/2023

Date

CIRCUIT: 04

DEPARTMENT: Montgomery

MONTH/YEAR: 9/2023 PREPARER: Bane Ulrici PRB

I. Intakes Completed During Month

A. Full 14 B. Partial 0

II. Demographics of Intakes

A. Sex

	a.Felony	b.Other
1. Male	7	3
2. Female	3	1
3. Total	10	4

B. Age

	a.Felony	b.Other
1. 17 - Under	0	0
2. 18 - 20	0	0
3. 21 - 30	1	1
4. 31 - 40	5	0
5. 41 - 49	2	1
6. 50 - Over	2	2
7. Total	10	4

C. Race and Ethnicity

	a.Felony	b.Other
1. American Indian	0	0
2. Asian	0	0
3. Black	2	0
4. Hispanic	0	0
5. White	8	4
6. Other	0	0
7. Total	10	4

D. Background at Offense

	a.Felony	b.Other
1. Employed	2	1
2. High School Graduate	2	1

E. Felony Offense Classification

1. Class 1	1	4. Class 4	3
2. Class 2	1	5. Other	1
3. Class 3	4	6. Total	10

III. Restitution and Fees Ordered (Active and Administrative)

A. New Cases Ordered to Pay Restitution	0
B. Total Amount of Restitution Ordered	.00
C. Number of New Cases Ordered to Pay Fees	14

IV. Programs Ordered for New Cases (Active and Administrative)

A. Alcohol Treatment	0
B. Drug Treatment	0
C. Alcohol and Drug Treatment	0
D. Mental Health	1
E. Sex Offender Treatment	0
F. TASC	0

V. Programs Ordered for DUI Cases (Active and Administrative)

A. DUI Education	0
B. Treatment	0
C. Education and Treatment	3
D. Other (Explain)	0

VI. DUI Assessment Level (Active and Administrative)

	1.Level 1	2.Level 2	3.Level 3	4.No Assess	5.Total
	a.Sig b.Mod				
A. Probation	0	0	0	0	0
B. Conditional Discharge	0	1	0	0	1
C. Supervision	0	0	2	0	2
D. Total	0	1	2	0	3

VII a.Home Confinement b.Supervised Pretrial Release

	1. Ordered During Month	2. Total End of Month	1. Ordered During Month	2. Total End of Month
A. Electronically Monitored	4	12	0	0
B. Non-electronically Monitored	0	3	0	5
C. Total	4	15	0	5

VIII. Active Caseload

	a.Felony	b.Misdemeanor	c.DUI	d.Traffic	e.Total
A. Beginning Caseload	94	8	5	0	107
B. Admissions					
1. Probation	11	3	1	0	15
2. Conditional Discharge	0	0	0	0	0
3. Supervision	0	0	0	0	0
4. Subtotal (1+2+3)	11	3	1	0	15
C. Readmitted Administrative	0	0	0	0	0
D. Subtotal (A+B.4)+C	105	11	6	0	122
E. Cases Dropped					
1. Scheduled Termination	0	0	0	0	0
2. Early Termination	0	0	0	0	0
3. Absconder/Warrant	0	0	0	0	0
4. Revoked-Technical Violation	0	0	0	0	0
5. Revoked-New Violation	2	0	0	0	2
6. Alternate DOC Commitment	0	0	0	0	0
7. Unsatisfactory Termination	0	0	0	0	0
8. Transferred Out	1	1	0	0	2
9. Other (explain)	0	2	0	0	2
10. Deceased	0	0	0	0	0
11.Subtotal (add 1 through 10)	3	3	0	0	6
F. Total (D-E 11)	102	8	6	0	116

IX. Commitments to Department of Corrections

Number 5

X. Interstate Compact Cases

Number 2

f. Employed

1. Scheduled Termination	0	0	0	0	0	0
2. Early Termination	0	0	0	0	0	0
3. Absconder/Warrant	0	0	0	0	0	0
4. Revoked-Technical Violation	0	0	0	0	0	0
5. Revoked-New Violation	2	0	0	0	2	0
6. Alternate DOC Commitment	0	0	0	0	0	0
7. Unsatisfactory Termination	0	0	0	0	0	0
8. Transferred Out	1	1	0	0	2	1
9. Other (explain)	0	2	0	0	2	1
10. Deceased	0	0	0	0	0	0
11.Subtotal (add 1 through 10)	3	3	0	0	6	1
F. Total (D-E 11)	102	8	6	0	116	1

XI. Classification of Active Caseload

	1.Very High	2.High	3.Moderate	4.Low/Mod	5.Low	6.Unclass	7.Total
A. Felony	0	5	29	2	10	56	102
B. Misdemeanor	0	0	0	0	4	4	8
C. DUI	0	0	0	0	2	4	6
D. Traffic	0	0	0	0	0	0	0
E. Total	0	5	29	2	16	64	116

XII. Administrative Caseload

A. Active 378
B. Inactive 133

XIII. Full-Presentence Investigations
Ordered/Pending

A. Number 9 B. Number 27

XIV. Investigations Completed

	1.Felony	2.Misdemeanor	3.DUI	4.Traffic	5.Total
A. Pre-sentence	3	0	0	0	3
B. Abbreviated PSI	0	0	0	0	0
C. Pretrial Bond Reports	0	0	0	0	0
D. Record Check	0	0	0	0	0
E. JDP	0	0	0	0	0
F. Other (Explain)	0	0	0	0	0

XV. Case Violations Reported

	A.Technical	B.New Offense
Violations Reported	5	5

XVI. Court Action on Violations

	1.Technical	2.New Offense
A. No Violation	1	3
B. Violation	4	5
C. Total	5	8

Signature of Approval by Chief/Director



CIRCUIT: 04

DEPARTMENT: Montgomery

MONTH/YEAR: 9/2023 PREPARER: Bane Ullrcci PRB

I. New Referrals

A. Adult	Felony		Misdemeanor		DUI		Traffic		Ordinance		Other(explain)		Total	
	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases
1. Reporting	120	4	20	1	0	0	0	0	0	0	30	1	170	6
2. Non-reporting	0	0	0	0	240	1	0	0	0	0	0	0	240	1
3. Total	120	4	20	1	240	1	0	0	0	0	30	1	410	7

B. Juvenile	Delinquency		Traffic		Ordinance		Other(explain)		Total	
	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases	Hours	Cases
1. Reporting	30	1	0	0	0	0	0	0	30	1
2. Non-reporting	0	0	0	0	0	0	0	0	0	0
3. Total	30	1	0	0	0	0	0	0	30	1

II. Placements

	Adult	Juvenile
A. Number of Initial Placements	1	0
B. Number of Re-Placed	0	0
C. Total Number In Placement	33	1

III. Hours Completed During Month

A. Adult	83.00
B. Juvenile	.00

IV. Worksites

A. Number Beginning of Month	89
B. Number Added During Month	0
C. Number Dropped During Month	0
C. Total Number End of Month	89

V. Caseload Summary

	1. Adult		2. Juvenile	
	Hours	Cases	Hours	Cases
A. Caseload Beginning of Month	6286	80	410	8
B. Cases Added During Month (I.A & B)	410	7	30	1
C. Cases Dropped During Month				
1. Satisfactory Completion	240	1	30	2
2. Transferred Out	0	0	0	0
3. Modifications	0	0	0	0
4. Revocations	30	1	0	0
5. Dropped Administratively	0	0	0	0
6. Other (Specify on Reverse)	0	0	0	0
7. Total Dropped	270	2	30	2
D. Caseload End of Month (A+B-C)	6426	85	410	7

Signature of Approval by Chief/Director



CIRCUIT: 04

COUNTY: Montgomery

MONTH/YEAR: 9/2023 PREPARER: Bane Ulrici PRB

I. Juvenile Court Activity

	1.Delinquency	2.Addiction	3.MRAI	4.Truancy	5.Neglect /Abuse	6.Dependant	7.Total
A. Petitions Filed	0	0	0	0	0	0	0
B. Court Action During Month	-----						
1. Petitions Dismissed	0	0	0	0	0	0	0
2. Continued Under Supervision	1	0	0	0	0	0	1
3. Adjudication	1	0	0	0	0	0	1

II. Criminal Prosecutions

A. Automatic
B. Discretionary
C. Total

III. Admissions During Month to Active Caseload

IV. Demographics for Admissions

A. Sex	Formal	Informal	C. Race/Ethnicity	Formal	Informal
Male	2	0	American Indian/Eskimo	0	0
Female	0	0	Asian/Pacific Islander	0	0
			Black	0	0
			Hispanic Origin	0	0
			White	2	0
			Other	0	0
Total	2	0			

V. Intakes Completed

A. Full	2
B. Partial	0
C. Total	2

	Formal	Informal
A. Delinquency	2	0
B. Addiction	0	0
C. MRAI	0	0
D. Truancy	0	0
E. Neglect /Abuse	0	0
F. Dependant	0	0
G. Total	2	0

B. Age

Age	Formal	Informal
12-Under	0	0
13	0	0
14	0	0
15	1	0
16	0	0
17-over	1	0
Total	2	0

Total

Formal	2
Informal	0

D. Education (Delinquency Only)

Enrolled in School at Offense	Formal	Informal
	2	0

VII. Court Ordered Programs

A. Alcohol	0
B. Drug Treatment	0
C. Alcohol & Drug Treatment	0
D. Youth Services Agency	0
E. Mental Health	0
F. Alternative Education	0
G. TASC	0
H. UDIS	0
I. JTPA	0
J. Other (explain)	8

VI. Restitution and Fees Ordered (Active and Administrative)

A. New Cases Ordered To Pay Restitution	1
B. Total Amount of Restitution Ordered	6043.00
C. Number of New Cases Ordered to Pay Fees	0

VIII. Placements

	1.In State	2.Out of State	3.Total
A. Number Beginning of Month	0	0	0
B. Ordered Placed During Month	-----		
1. Foster Home	0	0	0
2. Group Home	0	0	0
3. Resid. Treatment	0	0	0
4. With Relative	0	0	0
5. Subtotal	0	0	0
C. Number Removed During Month	0	0	0
D. Total End of Month	0	0	0

IX. Active Caseload

	a. Probation	b. Supervision	c. Cont. Under Supervision	d. Informal	e. Other	f. Total
A. Caseload Beg. of Month	2	0	3	0	0	5
B. New Admissions	1	0	1	0	0	2
C. Re-admitted from Admin.	0	0	0	0	0	0
D. Transferred In	0	0	0	0	0	0
E. Subtotal (A+B+C+D)	3	0	4	0	0	7
F. Cases Dropped						
1. Scheduled Termination	0	0	0	0	0	0
2. Early Termination	0	0	0	0	0	0
3. Absconder/Warrent	0	0	0	0	0	0
4. Revoked-Technical	0	0	0	0	0	0
5. Revoked-New Offense	0	0	0	0	0	0
6. Alternate DOC Commit	0	0	0	0	0	0
7. Unsatisfactory Termination	0	0	0	0	0	0
8. Transferred Out	0	0	0	0	0	0
9. Other (explain)	0	0	0	0	0	0
10. Deceased	0	0	0	0	0	0
10. Subtotal (Add 1 - 10)	0	0	0	0	0	0
G. Caseload End of Month (E-F11)	3	0	4	0	0	7

X. Commitments to DOC

A. Full	0
B. Evaluation	0
C. Habitual Juv. Off.	0
D. Violent Juv. Off.	0
E. Total	0

F. Cases Dropped

1. Scheduled Termination	0
2. Early Termination	0
3. Absconder/Warrent	0
4. Revoked-Technical	0
5. Revoked-New Offense	0
6. Alternate DOC Commit	0
7. Unsatisfactory Termination	0
8. Transferred Out	0
9. Other (explain)	0
10. Deceased	0
10. Subtotal (Add 1 - 10)	0

g. Education

XI. Intstate Cases

Number 0

XII. Admin Caseload

A. Active 6
B. Inactive 6

XIII. Classification of Active Caseload

	a. Very High	b. High	c. Moderate	d. Low/Mod	e. Low	f. Unclass	g. Total
A. Probation	0	0	0	0	1	2	3
B. Supervision	0	0	0	0	0	0	0
C. Cont. Under Sup.	0	0	0	0	4	0	4
D. Informal	0	0	0	0	0	0	0
E. Other	0	0	0	0	0	0	0
F. Total	0	0	0	0	5	2	7

XIV. Investigations

	Completed
A. Social Histories	0
B. Adoption	0
C. Contested Custody	0
D. Suppl. Soc. Hist.	0
E. Intake Screening	0
F. Other (Explain)	0
G. Total	0

XV. Case Violations Reported

	1. Technical	2. New Offense	3. Total
Violations Reported	0	0	0

XVII. Home Detention/Electronic Monitoring

	A. PreAdjud. Home Det.		B. Post Adjud. Home Det.	
	1. Ordered this Month	2. End of Month	1. Ordered this Month	2. End of Month
a. With Elect. Monit.	0	0	0	0
b. Without Elect. Monit.	0	0	0	0
c. Total	0	0	0	0

XVI. Court Action on Violations

	1. Technical	2. New Offense	3. Total
A. No Violation	0	0	0
B. Violation Found	0	0	0
C. Total Court Action	0	0	0

Signature of Approval by Chief/Director





ANDREW AFFRONTI
MONTGOMERY COUNTY
STATE'S ATTORNEY

Brian Bach
Assistant State's Attorney

Clark Johnson
Assistant State's Attorney

October 03, 2023

Montgomery County Courthouse
120 N Main, Room 212
Hillsboro, IL 62049
(217) 532-9551
saoffice@montgomeryco.com

Total Opened Cases for the Month of September, 2023

30 Criminal Felonies
14 Criminal Misdemeanors
1 Domestic Violence
0 Conservation
7 Driving Under the Influence
41 Major Traffic Violations
225 Traffic

Total Cases Closed for the Month of September, 2023

42 Criminal Felonies
16 Criminal Misdemeanor
5 Domestic Violence
7 Conservallon
6 Driving Under the Influence
96 Major Traffic Violations
353 Traffic

Prepared by:

GAYLE WOODS
Legal Secretary

**Office of The
Supervisor of Assessments
Montgomery County
1 Courthouse Square, Room 201
Hillsboro, IL. 62049**

Kendra Niehaus, CIAO
Phone: 217-532-9595

Chief County Assessment Officer
Email: assessor@montgomerycountyil.gov

October 4, 2023

New Lease Application and Requirements-

Letter stating leasehold exemption requirements have been mailed to all current landlords along with the new application. The letter and new app are available on our county website.

GIS-

Kevin will be training on ESRI Field Maps which will help in collecting data in the field and send it into the office. As well as day to day mapping requests from customers.

-I have included his report.

Assessor Books-

We are working diligently getting all assessment changes into the system. Our current estimated EAV is: 555,397,166.

-Report for 2023 and 2022 are included for comparison.

Township Factors-

Once we have rolled to SA level I will be calculated our township factors based on the 2022 Sales Ratio Study provided by the Department of Revenue I shared last month. I do expect majority of the townships to have a positive factor consistent with previous years based on the study.

Township and Multi Township Contracts-

Invoices and 2024 contracts were mailed to the multi-townships and townships we currently assess for on Monday.

MyDec Training-

Natalie and I will be attending training from Department of Revenue next week on MyDec. I am hoping this will be beneficial in helping us to resolve issues when they arise when we are finalizing Real Estate Transfer Declarations to send to the state.

Assessor Estimated EAV Report by Tax District
Montgomery County

Totals		Board of Review Abstract		641,978,178		New Construction	
- Exemptions	84,428,523					Commercial	1,557,639
- Under Assessed	0					Farm	976,051
+ State Assessed	19,930,094					Industrial	0
Total EAV	577,479,749					Local Rail Road	0
- Tit Increment / Ezone	22,082,583					Mineral	0
Rate Setting EAV	555,397,166					Residential	1,627,672
						Total	4,161,362

Exemption Category	Commercial		Farm		Industrial		Local Railroad		Mineral		Residential		State Railroad		Totals	
	Value	Count	Value	Count	Value	Count	Value	Count	Value	Count	Value	Count	Value	Count	Value	Count
Parcel Count		1,586		9,676		135		40		1,307		12,737		0		25,481
Board of Review Abstract	92,688,802	0	223,499,152	15	24,331,648	0	401,930	0	5,398,678	0	295,657,968	0	0	0	641,978,178	
- Home Improvement	0	0	159,106	15	0	0	0	0	0	0	748,770	85	0	0	907,876	100
- Veteran's	0	0	0	0	0	0	0	0	0	0	60,220	1	0	0	60,220	1
+ State Assessed	0	0	0	0	4,127	0	0	0	0	0	19,925,967	0	0	0	19,930,094	
= EAV	92,688,802	0	223,440,046	15	24,335,775	0	401,930	0	5,398,678	0	294,848,978	87	19,925,967	0	660,940,176	102
- Senior Assessment Freeze	73,775	8	1,202,287	176	0	0	0	0	0	0	7,916,740	1,256	0	0	9,192,802	1,440
- Owner Occupied	136,744	24	7,403,895	1,252	0	0	0	0	0	0	43,568,402	7,454	0	0	51,108,541	8,730
- Senior Citizen's	40,714	9	2,552,976	526	0	0	0	0	0	0	11,523,373	2,452	0	0	14,117,063	2,987
- Disabled Person	0	0	52,000	26	0	0	0	0	0	0	594,000	297	0	0	646,000	323
- Disabled Veteran	0	0	1,595,460	42	0	0	0	0	0	0	6,659,603	205	0	0	8,255,063	247
- Returning Veteran	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- Natural Disaster	0	0	23,190	1	0	0	0	0	0	0	45,418	2	0	0	68,608	3
- Fraternal Freeze	38,215	6	0	0	0	0	0	0	0	0	855	1	0	0	39,070	7
- Vet Freeze	33,280	4	0	0	0	0	0	0	0	0	0	0	0	0	33,280	4
- Under Assessed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- E-Zone	764,825	5	0	0	2,270,724	2	0	0	0	0	0	0	0	0	3,035,549	7
- TIF	18,127,212	0	15,749	0	0	0	9,067	0	600	0	894,406	0	0	0	19,047,034	0
- Drainage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
= Taxable Value	73,474,037	0	210,494,989	0	22,065,051	0	392,863	0	5,398,078	0	223,646,181	87	19,925,967	0	555,397,166	0

**Assessor Estimated EAV Report by Tax District
 Montgomery County**

CT68 - COUNTY TAX

Totals		Board of Review Abstract		Commercial		Local Railroad		Industrial		Mineral		Residential		State Railroad		Totals	
		Value	Count	Value	Count	Value	Count	Value	Count	Value	Count	Value	Count	Value	Count	Value	Count
		595,628,958		83,934,962	1,570	204,450,908	9,662	27,273,441	134	5,170,108	40	274,427,969	1,307	0	0	595,628,958	25,438
- Exemptions		81,664,612		0	0	223,935	26	0	0	0	0	880,344	0	0	0	1,104,279	150
- Under Assessed		0		0	0	0	0	0	0	0	0	54,240	0	0	0	54,240	1
+ State Assessed		17,769,704		0	0	0	0	4,127	0	0	0	0	0	0	0	0	0
Total EAV		531,734,050		83,934,962	1,570	204,226,973	26	27,277,568	134	5,170,108	40	273,493,385	126	17,765,577	0	612,240,143	152
- Tif Increment / Ezone		18,110,369		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rate Setting EAV		513,623,681		0	0	0	0	0	0	0	0	0	0	0	0	0	0

		595,628,958		83,934,962	1,570	204,450,908	9,662	27,273,441	134	5,170,108	40	274,427,969	1,307	0	0	595,628,958	25,438
		81,664,612		0	0	223,935	26	0	0	0	0	880,344	0	0	0	1,104,279	150
		0		0	0	0	0	0	0	0	0	54,240	0	0	0	54,240	1
		17,769,704		0	0	0	0	4,127	0	0	0	0	0	0	0	0	0
		531,734,050		83,934,962	1,570	204,226,973	26	27,277,568	134	5,170,108	40	273,493,385	126	17,765,577	0	612,240,143	152
		18,110,369		0	0	0	0	0	0	0	0	0	0	0	0	0	0
		513,623,681		0	0	0	0	0	0	0	0	0	0	0	0	0	0

		595,628,958		83,934,962	1,570	204,450,908	9,662	27,273,441	134	5,170,108	40	274,427,969	1,307	0	0	595,628,958	25,438
		81,664,612		0	0	223,935	26	0	0	0	0	880,344	0	0	0	1,104,279	150
		0		0	0	0	0	0	0	0	0	54,240	0	0	0	54,240	1
		17,769,704		0	0	0	0	4,127	0	0	0	0	0	0	0	0	0
		531,734,050		83,934,962	1,570	204,226,973	26	27,277,568	134	5,170,108	40	273,493,385	126	17,765,577	0	612,240,143	152
		18,110,369		0	0	0	0	0	0	0	0	0	0	0	0	0	0
		513,623,681		0	0	0	0	0	0	0	0	0	0	0	0	0	0



Montgomery County GIS



September was mostly taken up by sorting the Mapwork folder on the group drive to bring all change record documents to a single standard of organization. This is intended to make the change records stored there more easily searchable and winnow out any duplication or documents incorrectly stored. It was quite a job to do, but one that sums up in a few short sentences, so I expect this activity report will be somewhat shorter than most.

I've signed up for more training in setting up maps and projects to accept data collected in the field via ESRI Field Maps. ESRI Field Maps is an app that can be downloaded onto a smartphone or tablet that will collect data outside the office in a format that can be either brought back to or transmitted back to the main office. The method of collection can be tailored to varying levels of familiarity with both the equipment doing the recording and the data being recorded. I have experienced this personally with a previous employer, performing sidewalk surveys in northern Illinois for disability access compliance issues. The benefits of such capability are numerous: disaster response, infrastructure location and maintenance surveys, property assessment, and more.

VETERANS ASSISTANCE COMMISSION

Superintendent Cassandra Hampton

Superintendent Summary for 2023

Annual Meeting, 2 October 2023

1. Activities:
 - a. Attended County Board Meetings
 - b. Numerous public events
 - c. Continued Van Transportation Program van for MVTF
 - d. Continued Drop-off Point for Cell Phones for Soldiers

2. Veterans Service / Case Load:

- a. Referrals = 331
- b. Client contacts = 873
- c. Phone contacts = 1307
- d. Equipment loans = 11
- e. Claims paid total =

	Transportation	232.01
	Food	1963.04
	Utilities	300.00
	Shelter	2311.93
	Water/Sewer	0
0	Physician Svc	0
0	Prescription meds	0
	Total	4806.98

- f. Assistance with forms/applications 578
- g. New clients 119
- h. Cell Phones Collected 11

1. Total USDVA Benefits recovered \$217,889.30
- k. Projected annual benefits **\$7,305,996.36**

Submitted this 2nd day of October, 2023:

Cassandra Hampton.

VETERANS ASSISTANCE COMMISSION

Superintendent Cassandra Hampton

Report for September, 2023

October Meeting, October 2, 2023

1. Monthly activities:

IACVAC

2. Veterans Service / Case Load:

- a. Referrals = 24
- b. Client contacts = 85
- c. Phone contacts = 130
- d. Equipment loans = 1
- e. Claims paid total =

	Category	Month	YTD
1	Transportation	20.00	232.01
0	Heating Fuel	0	0
1	Food	203.00	1963.04
0	Utilities	0	300.00
0	Shelter	0	2311.93
0	Water/Sewer	0	0
Total		213.29	4806.98

- e. Assistance with forms/applications = 52
- f. New clients Assistance 10
- g. Cell Phones for Soldiers Collected 0

Submitted this 1st day of October, 2023: Cassandra Hampton

Superintendent