

Decennial Efficiency Committee Report

To: Honorable Members of the County Board of Montgomery & Fayette County (or Counties)

From: Fillmore Community Fire Protection District Decennial Efficiency Committee

Date: August 21, 2024

This Report is submitted in accordance with 50 ILCS 70/1 et seq., the Decennial Committees on Local Government Efficiency Act (the "Act")

The Fillmore Community Fire Protection District Decennial Efficiency Committee ("Committee") was formed by the Board of Trustees of the Fillmore Community Fire Protection District ("District") pursuant to the requirements of the Act and was comprised of District Trustees Todd Knodle, Kevin Darst, Shane Davidson, Keith Casey, Cheryl Short; Fire Chief Darin Beckman; and District Residents William Schweitzer and Cory Slightom.

The Committee held meetings on the following dates: June 19, 2024, July 17, 2024 & August 21, 2024.

Copies of the Committee's Meeting Notices and Minutes are submitted with this Report.

The Fillmore Community Fire Protection District is a public fire protection district organized and operating pursuant to the provisions of the Illinois Fire Protection District Act (70 ILCS 705/0.01 et seq.)

The Fillmore Community Fire Protection District is governed by an appointment Board of Trustees comprised of five members.

The Fillmore Community Fire Protection District provides fire protection and rescue services and EMS services to the residents and property owners in a territory which is approximately 82 square miles in size and located in portions of Montgomery & Fayette (county or counties).

The Fillmore Community Fire Protection District supports and funds a Fire Department comprised of 21 members. The members are Volunteer.

This Fillmore Community Fire Protection District's Fire Department operates from a fire station(s) located at 107 W North Street Fillmore Illinois. The station has four bays; one meeting/training room; one office. The station was acquired in 2003.

The Fillmore Community Fire Protection District owns and operates the following apparatus:

1. 1992 Engine
2. 2010 Engine
3. 2022 Pumper tanker
4. 2008 EMS brush truck
5. 2000 Rescue truck

The Fillmore Community Fire Protection District's equalized assessed value is \$18,038,096 based on the most recent available information.

The Fillmore Community Fire Protection District's most recent tax levy totaled \$95,265 and was comprised of the following levies:

Corporate 42,947
Audit 724
Liability insurance 51,595

The Fillmore Community Fire Protection District's most recent budget and appropriation ordinance totaled \$431,874.00.

The Fire Department *does* provide emergency medical services (EMS). *EMS is provided at the EMR level. The District's Resource Hospital is Samic.*

The Committee reviewed the following in performing its duties under the Act:

- Relevant provisions of the Illinois Fire Protection District Act.
- Shared services / intergovernmental agreements including *mutual aid agreements, MABAS agreement, EMS agreements, NFIRS reports.*
- The Fillmore Community Fire Protection District's current policies and ordinances, bylaws, and other internal documents.

The Committee solicited input from the public regarding how the District and Department could be made more efficient and effective.

Based on its work, the Committee concluded that the Fillmore Community Fire Protection District is operating in a generally efficient manner given its financial resources, personnel, facilities, and equipment.

The Committee concluded that the District's greatest needs in order to maintain or improve its efficiency in delivering the services it provides to the public are: See Attachment.

The Committee concluded that the services provided by the District and the Fire

Department are essential to the residents and property owners of the Fillmore Fire Protection District, but that addressing the needs identified above in a timely and sufficient manner will be necessary to maintain the efficiency of the Fillmore Fire Protection District.

Upon submission of its Report, the Committee is dissolved in accordance with the Act.

Respectfully submitted on August 21, 2024

William J. Schweger
Todd Kvale President
Michael Shaw Chairman
Keith Casey Trustee
J.J. Cory Slightom
Cheryl Short, Secretary

Being all the Members of the
Fillmore Community Fire Protection
District Decennial Efficiency Committee

Fillmore Community Fire Protection District
Notice of Meeting of Fillmore Community Fire Protection District
Decennial Efficiency Committee

Notice is given that a meeting of the Fillmore Community Fire Protection District Decennial Efficiency Committee will be held in conjunction with the Regular meeting of the Board of Trustees of the Fillmore Community Fire Protection District to be held on **June 19, 2024 at 6:00 PM, July 17, 2024 at 6:00 PM** and **August 21, 2024 at 7:00 PM** at the Fire Station, 107 W North Street Fillmore IL 62032

The Agenda for the Committee meeting will be as follows:

- Open meeting & take roll call.
- Approve Minutes of prior meeting
- Regular scheduled meeting
- Discussion/Action regarding local efficiencies of the Fillmore Community Fire Protection District
- Solicit comments from the public regarding local efficiencies of the Fillmore Community Fire Protection District
- Adjourn

June 19, 2024, 6:00 PM Minutes for the Fillmore Fire Department

107 W North Street Fillmore IL 62032

Member's present: Shane Davidson, Keith Casey, Kevin Darst and Cheryl Short

Volunteer's present: Darin Beckman and Derek Beckman

Decennial Efficiency Committee members present: Bill Schweizer and Cory Slightom

May Minutes approved by: Keith Casey and 2nd by Shane Davidson motion passed.

May Bills approved by: Shane Davidson and 2nd by Keith Casey motion passed.

May Treasurer's report approved by: Kevin Darst and 2nd by Shane Davidson motion passed.

Fire Chiefs report:

9 EMS calls, 1 hazmat spill/leak, 1 mutual aid structure fire Mulberry Grove, 1 MVA with injuries, 1 wheat field fire, 38 YTD

Gun raffle winner was Jason Miles. Working with the Money Pit on the 2025-gun raffle.

Darin discussed and explained the NFIRS report.

Morning Pride will be replacing the bunker gear.

There are still two racks to move for the bunker gear.

Jeff Short looked at what needs to be done for the washer and dryer setup.

The air conditioning is working correctly in truck 1110.

Hawkeye Steel Sales delivered the steel flooring.

Worked on the south container trying to remove the floor removing several screws, finished by burning the floor out of the container, will need to do the same in the north burn container.

Made a \$100 profit at the fundraiser lunch.

Took 3 trucks to Witt for pump testing, no issues found.

Three fourths of the hydro bottles have been returned. Will be applying for an OSFM grant in the near future to start replacing the hydro bottles.

Russ from Mac's Fire & Safety waiting on power supply to fix siren.

Linda Williams contacted Darin about hosting senior service activities, more information to follow.

Received a volunteer application from Taylor Davis, she has first responders and EMR qualifications.

Derek and Darin Beckman have been recognized by the State of Illinois for responding to the dust storm accident on Interstate 55.

Curtis Warner worked on the air conditioning.

Gavin Paradee worked on the air conditioning in the brush truck.

Received a backup camera for truck 1110 but will need to purchase a monitor.

Darin reported volunteer Richard Roach has left the area.

Training Report:

Regular training next Tuesday on hydro training, EMS training after the regular meeting.

On May 28th training was on pump operations. All CPR cards have been copied.

Old Business:

Hall rental price, hall rental agreement, contact insurance about guidelines of rental hall.

Keith Casey made a motion to pay Dave Beal \$100 for training, Kevin Darst 2nd the motion with all in favor.

Discussion on reimbursement for EMT classes.

New Business:

Keith Casey made a motion to approve the volunteer application from Taylor Davis, 2nd by Shane Davidson all in favor.

Keith Casey made a motion for adjournment at 8:00 pm 2nd by Cheryl Short motion passed.

July 17, 2024, 6:00 PM Minutes for the Fillmore Fire Department

107 W North Street Fillmore IL 62032

Member's present: Shane Davidson, Keith Casey, Kevin Darst, Todd Knodle and Cheryl Short

Volunteer's present: Darin Beckman and Derek Beckman

Decennial Efficiency Committee members present: Bill Schweizer and Cory Slightom

June Minutes approved by: Keith Casey and 2nd by Shane Davidson motion passed.

June Bills approved by: Shane Davidson and 2nd by Keith Casey motion passed.

June Treasurer's report approved by: Kevin Darst and 2nd by Keith Casey motion passed.

Fire Chiefs report:

6 EMS calls, 2 auto aid structure fires to Coffeen and Witt, 1 mutual aid structure fire to Irving, 1 tractor fire, 2 calls cancelled enroute to Witt, 51 ytd

Gun raffle winner was Ethan Knodle. Working with the Money Pit on the 2025-gun raffle.

Had a small successful raffle, sold 100 tickets for 10.00 each for several 30 packs of beer, plan on doing it again.

Will be holding a breakfast on September 14th from 6:00am to 10:00am to coincide with the Grow Fillmore Day.

Pager battery had to be replaced

All the bunker gear was delivered to Mac's Fire & Safety on July 12th.

Placed order with Leon Uniforms for new shirts and name plates for the new volunteers.

Started plumbing job on new washer extractor.

1110 AC working, needs new relay.

Took 2 trucks Nokomis Homecoming Parade, will be attending the Hillsboro parade.

SCBA bottles were all returned, back on trucks and renumbered.

Six cascade bottles and two on the brush truck will need to be hydro tested.

Linda Williams has not brought any updates on her hosting senior service activities.

New volunteer Taylor Davis has been showing up to calls and training.

Training Report:

Regular training Tuesday on more pump operations.

Last training was on hose lays.

Raymond Harvel hosting auto extrication training

On Monday Greenville IFS Cornerstone Class

Old Business:

Hall rental price, hall rental agreement, contact insurance about guidelines of rental hall.

Keith Casey made a motion to pay Dave Beal \$100 for training, Kevin Darst 2nd the motion with all in favor.

Discussion on reimbursement for EMT classes.

New Business:

Keith Casey made a motion to approve the tax levy with addendum to adjust the Fema Grant up by \$10,000, 2nd by Shane Davidson all in favor.

Keith Casey made a motion for adjournment at 8:00 pm 2nd by Cheryl Short motion passed.

August 21, 2024, 7:00 PM Minutes for the Fillmore Fire Department

107 W North Street Fillmore IL 62032

Member's present: Shane Davidson, Keith Casey, Todd Knodle and Cheryl Short

Volunteer's present: Darin Beckman and Derek Beckman

Decennial Efficiency Committee members present: Bill Schweizer and Cory Slightom

July Minutes approved by: Keith Casey and 2nd by Shane Davidson motion passed.

July Bills approved by: Shane Davidson and 2nd by Keith Casey motion passed.

July Treasurer's report approved by: Shane Davidson and 2nd by Keith Casey motion passed.

Fire Chiefs report:

5 EMS calls, 1 auto aid structure fire to Witt, 2 calls cancelled enroute, 1 standby for Coffeen 60 YTD
Gun raffle August winner Brett Brown. Finalized 2025-gun raffle, 24 guns, 2-\$200 gift certificates, 26 prizes in total, tickets will be ready by the end of August, 250 tickets will be sold.

Beer raffle in September.

Pancake & sausage breakfast will be held September 14th from 6:00am to 10:00am.

The second set of bunker gear was delivered, and the sizing is wrong, CEO of the Honeywell Company is coming September 4th to the Fillmore Fire Department to view the gear.

Ordered name tags for shirts and jackets from Leon Uniform.

Hawkeye steel donated metal for the platform for washer extractor

Took two trucks to the Old Settlers parade

Cascade bottles will be hydro tested at the end of September

Picked up new LED strip light

Ordered PSI gauge for brush truck

FEMA grant awarded for 1 ¾ hose, 2 ½ hose, blitz monitors, intake valves, new nozzles, hydrant gate valves

Ida Hand & David Kleinschmidt rented the hall for a wedding reception paid \$200

Draven Carter turned 18 years old and will be moving up from Junior to full volunteer

OSFM grant to open October 1st

AFG grant available next year

Training Report:

Relief valve training, drafting and pump operations

Next Tuesday- drafting out of a lake

Taylor attended auto extrication class at Witt

Darren and Derek attended fire alarm class at Greenville

Old Business:

Hall rental price, hall rental agreement, contact insurance about guidelines of rental hall.

Keith Casey made a motion to approve the tax levy with addendum to adjust the FEMA Grant up by \$10,000, 2nd by Shane Davidson all in favor.

New Business:

No new business

Keith Casey made a motion for adjournment at 8:00 pm 2nd by Cheryl Short motion passed.

Decennial Committee Training Report
Fillmore Community Fire Protection District

Training hours required per member annually: 30 hours documented.

Training hours offered per member annually by FCFPD in house: 67 hrs.

Cost for training classes through Illinois Fire Service Institute and hours of each class

- Basic Operations Firefighter: \$1,200 and approximately 180 hours
- Fire apparatus Engineer, Instructor: \$650 and 40 hours
- Advanced technician Firefighter: \$825 and 40 hours
- Fire investigator: \$1800 and 120 hours

Items that need trained on annually:

Fire Suppression - Live fire training quarterly

Search and Rescue

Rapid Intervention Team (rescuing downed Firefighters)

SCBA's Self Contained Breathing Apparatus

Ventilation

Fire apparatus Pumps: (Pump Operations) Hydrant and Non-hydrant

Ladders

Drivers Training

Wildland Firefighting

Vehicular extrication: small vehicles and heavy vehicles

Emergency Medical Service - Continuing Education (CPR/AED)

Leadership Chief/Company officer

Probationary Firefighters Checklist

Haz-Mat Awareness - 8 hrs.

NIMS ICS 100 & 700

IDOL Requirements

	Equipment	Cost	Inventory	Total
1	Bunker Gear - Coat, Pants, Boots, Hood, Helmet, Gloves. 10 years	5000	20	100,000
2	4.5 SCBA - Self Contained Breathing Apparratus	9500	22	209,000
3	4.5 Spare bottle/Replacement bottle. Good for 15 years	1200	20	24,000
4	2216 Spare Bottle - Working air for Air bags, chisel, etc.	1000	10	10,000
5	3" hose 50' section	425	100	42,500
6	2 1/2" hose 50' section	375	30	11,250
7	1 3/4" hose 50' section	262.5	52	13,650
8	1 1/2" hose 50' section	225	30	6,750
9	5" Supply hose 100' section	1200	3500'	42,000
10	Intake valves	2485	6	14,910
11	1 1/2" Smooth Bore Nozzle	781	5	3,905
12	2 1/2" Smooth Bore Nozzle	831.5	3	2,494.50
13	1 1/2" Combination Nozzle	1200	6	7,200
14	2 1/2" Combination Nozzle	1450	5	7,250
15	Portable Monitor & Deck Gun	4679	1/3	4,679
16	TIC - Thermal Imaging Camera	8000	3	24,000
17	Honda Power Unit	4000	2	8,000
18	E-draulic Bateries for Rescue Tools	650	6	3,900
19	Spreaders - Jaws of Life	12000	2	24,000
20	Cutters	10500	2	21,000
21	Ram	7000	2	14,000
22	Combi Tool - Spreaders & Cutter	13000	1	13,000
23	Air Bags and controller for lifting	Set	6	16,000
24	Stabilizing Struts	Set	10	18,000
25	PPV - Positive Pressure Ventilation Fan	4500	2	9,000
26	Portable Radio	1522	18	27,396
27	Mobile Radio dual control head	5200	4	20,800
28	Mobile Radio single control head	4005	1	4,005
29	EU-7000 Honda Generator	4750	1	4,750
30	EU-5000 Honda Generator	3500	1	3,500
31	K-12 Saw / 1 battery power & 2 gas powered	2500	3	7,500
32	Portable EU-2000 Honda Generator & LED Light Combo	2300	1	2,300
33	AED	2500	3	7,500
34	Haligan Bar	325	6	1,950
	Grand total for replacement of items listed above: No small equip.			730,189.50

Information on the Current Demand for Services:

The Fillmore Community Fire Protection District (FCFPD) provides Fire Protection, Rescue Services, and Emergency Medical Service (First Responder) to anyone within our Fire Protection District. Our Fire Department and the neighboring departments have been working together in reestablishing and revising our box alarm cards, to better serve and improve quality response. This is giving us a larger area to help cover with a large area being timber, farmland, and rural residential areas. While the number of calls for service from the FCFPD have not risen tremendously over the last few years, our call ratio has remained consistent. Although, our response to mutual aid & automatic aid calls have recently increased over last couple years.

In addition to responding to all calls within our Fire Protection District, we also offer and provide assistance to 3 Auto-Aid response areas (216 sq. miles, pop. 7000) and 5 Mutual-Aid response areas (417 sq. miles, pop. 22,450), located both in and outside of our county. Our combined coverage is roughly 714 square miles and includes a population of approximately 30,950 citizens.

Most of our residents are farmers and/or agriculturally involved. We also have a recognizable percentage of our population at retirement age.

Critical Infrastructure:

The FCFPD, in addition to the normal structures, has exposure to the following critical infrastructure: 1. Approximately 37 miles of two-lane county highways, with combined average daily usage of 2725 vehicles. 2. A large capacity grain storage elevator in Fillmore, with a 2,700,000-bushel capacity. 3. Several fiber optic cables traversing our district. 4. An Ameren natural gas pipeline, in the southeast corner of the village of Fillmore. 5. An anhydrous ammonia storage facility, in the Village of Fillmore. 6. Three large electrical sub stations within our first response area. By agreement with our Auto-Aid response areas, we are also exposed to: 1 State highway Route 16, 14 miles, with a daily usage of 2900 vehicles. 2. Numerous grain storage elevators, with a combined capacity of over 16,000,000 bushels. 3. Several anhydrous ammonia storage facilities, equaling over 235,000 gallons. 4. Three LP gas storage facilities amounting to 90,000 gallons. 5. Two large capacity diesel fuel storage facilities, capable of holding over 185,000 gallons. 6. Five Public school structures, covering ages from Pre-K through high school. 7. Two Health care facilities, including a nursing home and a rehabilitation center. 8. One Housing complex for mentally challenged adults. 9. Fourteen miles of Union Pacific Railroad with an average of 1,000,000 rail cars yearly and numerous variations in cargo including Hazardous Materials. Our Mutual Aid response areas further extends our coverage to include: 1. Several additional large capacity grain storage elevators. 2. Numerous facilities for the storage and distribution of anhydrous ammonia, LP gas, and a variety of agricultural chemicals. 3. Three state highways, IL 185, IL 40 and IL 51, with combined mileage of 67, and a daily usage of 7150 vehicles. 4. Thirteen miles of a 4-lane interstate, I-70, with a daily usage of 19,775 vehicles. 5. Several substations. 6. One Longwall coal mine. 7. A network of railroad lines. 8. One State Park, in Ramsey. 9. A number of historical buildings including the Old State Capital in Vandalia. 10. Several health care facilities, including residences for the elderly and mentally challenged. 11. Two Multi-story hospitals. 12. Two state prisons, 1 in Vandalia and 1 in Hillsboro, and 1 prison work camp in Vandalia. 13. One 2-year college in Vandalia. 14. Twelve Public school facilities which cover all grades. 15. An extensive network of rural school bus routes, covering a minimum of 4 school districts.

Demographic Description:

The Fillmore Community Fire Protection District currently serves and protects an area of 82 square miles in rural Montgomery and Fayette County. This area takes in the Villages of Fillmore and Bingham, along with a majority of the rural community surrounding both Villages. The Fillmore Community Fire Protection District operates out of (1) one fire house located in Fillmore, Illinois. The Fillmore Community Fire Protection District serves a population of 1,500 people.

The Fillmore Community Fire Protection District provides Automatic Mutual Aid to the following Fire Departments and or Fire Protection Districts. Coffeen Fire Protection District, Nokomis Area Fire Protection District, Mulberry Grove Fire Protection District, and Witt Fire Department. The Fillmore Community Fire Protection District provides Mutual Aid to the Hillsboro Fire Department, Ramsey Fire Protection District, Taylor Springs Fire Department, and Vandalia Fire Department.

The Fillmore Community Fire Protection District would also provide aid as requested from other fire departments and to any inter-divisional MABAS Box Alarm at the request of the requesting agency and also for an interstate or intrastate deployment at the request of MABAS - Illinois.